



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF CHARGED EXPENDITURE  
AND DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - III**  
(Fund No. PC12037 – PC12043)

**FOR**  
**2023 - 2024**

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**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

*(Amount in million)*

		<b>Budget Estimates 2022-2023</b>	<b>Revised Estimates 2022-2023</b>	<b>Authorized Expenditure July 23 - Oct 23</b>	<b>Authorized Expenditure Nov 23 - Feb 24</b>	<b>Authorized Expenditure Mar 24</b>	<b>Budget Estimates 2023-2024</b>
PC22036	Development	366,430.644	337,527.031	194,877.615	184,926.656	28,071.091	356,203.912
PC12037	Irrigation Works	28,468.049	18,298.447	18,879.130	14,915.424	2,221.792	20,082.640
PC12041	Roads and Bridges	101,773.000	203,414.886	50,795.000	77,260.000	8,010.001	147,476.784
PC12042	Government Buildings	188,328.307	65,342.454	60,448.255	73,897.920	14,196.118	130,786.666
PC12043	Loans to Municipalities/Autonomous Bodies etc.	25,849.856	27,270.932	30,937.000	105,702.803	1.001	65,290.442
<b>TOTAL :-</b>		<b>710,849.856</b>	<b>651,853.750</b>	<b>355,937.000</b>	<b>456,702.803</b>	<b>52,500.003</b>	<b>719,840.444</b>

**Current / Capital Expenditure detailed below:**

New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	(4,800.000)	-	-	-	-	(5,500.000)
New Initiatives of SED for imparting Education through Private Participation (PEF)	(21,500.000)	-	-	-	-	(24,612.157)
Daanish Schools and Centres of Excellence Authority	(1,500.000)	-	-	-	-	(1,302.375)
Punjab Education Endowment Funds (PEEF)	(700.000)	-	-	-	-	(105.000)
Punjab Higher Education Commission (PHEC)	(50.000)	-	-	-	-	(39.866)
Lahore Knowledge Park Company (LKPC)	(200.000)	-	-	-	-	(1.000)
Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore	(1,148.000)	-	-	-	-	(300.000)
Punjab Population Innovation Fund	(500.000)	-	-	-	-	(627.663)
Chief Minister's Self-Employment Scheme (CMSES) through PSIC (Phase-II)	-	-	-	-	-	(0.002)
132kV Grid Station No. 2 of 80MW Capacity and 132kV Grid Station No.3 of 80MW Capacity in Allama Iqbal Industrial City - FIEDMC	(1,535.000)	-	-	-	-	-
Water Supply Works for Industrial Plots/Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial City, Faisalabad-FIEDMC	(500.000)	-	-	-	-	-

(Amount in million)

	<b>Budget Estimates 2022-2023</b>	<b>Revised Estimates 2022-2023</b>	<b>Authorized Expenditure July 23 - Oct 23</b>	<b>Authorized Expenditure Nov 23 - Feb 24</b>	<b>Authorized Expenditure Mar 24</b>	<b>Budget Estimates 2023-2024</b>
Infrastructure Development Work of Allama Iqbal Industrial City, Faisalabad-FIEDMC	-	-	-	-	-	(400.000)
Infrastructure Development (Civil Woks ) of Quidad-e-Azam Business Park (QABP) Sheikhpura	(185.000)	-	-	-	-	(100.000)
Development of Bahawalpur Industrial Estate - PIEDMC	(368.000)	-	-	-	-	(250.000)
Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC	(450.000)	-	-	-	-	-
Punjab Model Bazaars Management Company (PMBMC)	-	-	-	-	-	(550.000)
Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC	(100.000)	-	-	-	-	-
Technical Education and Vocational Training Authority (TEVTA)	(2,000.000)	-	-	-	-	(1,100.000)
Punjab Vocational Training Council (PVTC)	(1,100.000)	-	-	-	-	(825.000)
Chief Minister's Self-Employment Scheme (CMSES) through PSIC	(500.000)	-	-	-	-	-
Punjab Mineral Company (PMC)	(500.000)	-	-	-	-	(167.227)
Capitalization of Environment Endowment Fund (DLI-8, PGDP)	(1,852.000)	-	-	-	-	-
Punjab Social Protection Authority (PSPA)	(1,400.000)	-	-	-	-	(100.000)
Social Security Health Facility at Taunsa	-	-	-	-	-	-
Planning and Policy Support by Urban Unit	-	-	-	-	-	(150.000)
Current Capital Expenditure	(25,849.856)	-	-	-	-	-
<b>Total</b>	<b>(66,737.856)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(36,130.290)</b>
<b>Net Annual Development Programme</b>	<b>644,112.000</b>	<b>651,853.750</b>	<b>355,937.000</b>	<b>456,702.803</b>	<b>52,500.003</b>	<b>683,710.154</b>

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2022-23</b>	<b>REVISED ESTIMATES 2022-23</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-24</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>IRRIGATION WORKS (Capital)</b>	<b><u>28,468,049,000</u></b>	<b><u>18,298,446,850</u></b>	<b><u>18,879,130,000</u></b>	<b><u>14,915,424,000</u></b>	<b><u>2,221,792,000</u></b>	<b><u>20,082,640,000</u></b>
Energy Department	<u>918,049,000</u>	<u>218,049,000</u>	<u>339,130,000</u>	<u>1,471,503,000</u>	<u>34,003,000</u>	<u>101,222,000</u>
Energy	918,049,000	218,049,000	339,130,000	1,471,503,000	34,003,000	101,222,000
Irrigation	<u>27,550,000,000</u>	<u>18,080,397,850</u>	<u>18,540,000,000</u>	<u>13,443,921,000</u>	<u>2,187,789,000</u>	<u>19,981,418,000</u>
Irrigation	8,543,501,000	4,909,502,893	8,470,878,000	5,765,371,000	791,940,000	4,420,489,000
Survey Investigation and Research	498,000,000	299,555,000	558,410,000	165,250,000	116,050,000	457,282,000
Drainage and Reclamation	1,121,128,000	394,555,008	965,888,000	390,047,000	117,800,000	475,862,000
Flood Work	1,835,543,000	2,039,289,359	1,286,964,000	1,284,353,000	147,200,000	1,508,755,000
Small Dam	2,692,298,000	1,876,629,590	2,995,000,000	1,449,000,000	170,800,000	1,653,826,000
Foreign Aid Project	11,809,530,000	8,214,315,000	3,395,000,000	3,807,249,000	800,099,000	11,066,502,000
Building	1,050,000,000	346,551,000	867,860,000	582,651,000	43,900,000	398,702,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2022-23</b>	<b>REVISED ESTIMATES 2022-23</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-24</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>ROADS AND BRIDGES (Capital)</b>	<b><u>101,773,000,000</u></b>	<b><u>203,414,886,000</u></b>	<b><u>50,795,000,010</u></b>	<b><u>77,260,000,000</u></b>	<b><u>8,010,001,000</u></b>	<b><u>147,476,784,000</u></b>
Roads	<u>101,773,000,000</u>	<u>203,414,886,000</u>	<u>50,795,000,010</u>	<u>77,260,000,000</u>	<u>8,010,001,000</u>	<u>147,476,784,000</u>
Roads	92,773,000,000	203,414,886,000	50,795,000,010	77,260,000,000	8,010,001,000	147,476,784,000
Special Programme / Initiative	9,000,000,000					

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2022-23</b>	<b>REVISED ESTIMATES 2022-23</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-24</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>GOVERNMENT BUILDINGS (Capital)</b>	<b><u>188,328,307,000</u></b>	<b><u>65,342,453,402</u></b>	<b><u>60,448,255,408</u></b>	<b><u>73,897,920,000</u></b>	<b><u>14,196,118,000</u></b>	<b><u>130,786,666,083</u></b>
<b>Agriculture</b>	<u>740,683,000</u>	<u>662,478,000</u>	<u>1,100,715,000</u>	<u>605,020,000</u>	<u>61,189,000</u>	<u>2,468,288,000</u>
Agriculture	740,683,000	662,478,000	1,100,715,000	605,020,000	61,189,000	2,468,288,000
<b>Archives and Libraries</b>	<u>94,500,000</u>	<u>75,810,000</u>	<u>51,549,000</u>	<u>59,291,000</u>	<u>36,995,000</u>	<u>108,507,000</u>
Archives and Libraries	94,500,000	75,810,000	51,549,000	59,291,000	36,995,000	108,507,000
<b>Board of Revenue</b>	<u>2,817,497,000</u>	<u>2,378,334,797</u>	<u>2,162,569,000</u>	<u>2,077,676,000</u>	<u>445,312,000</u>	<u>3,273,074,000</u>
Board of Revenue	2,786,497,000	2,326,134,797	2,148,883,000	2,063,991,000	442,313,000	3,265,075,000
Government Buildings - Offices	31,000,000	52,200,000	13,686,000	13,685,000	2,999,000	7,999,000
<b>Communication &amp; Works</b>	<u>571,963,000</u>	<u>1,393,182,000</u>	<u>516,789,000</u>	<u>356,503,000</u>	<u>51,501,000</u>	<u>1,077,690,000</u>
Communication & Works	571,963,000	1,393,182,000	516,789,000	356,503,000	51,501,000	1,077,690,000
<b>District Development Packages</b>	<u>36,610,000</u>	<u>279,870,000</u>	<u>126,906,000</u>	<u>89,942,000</u>	<u>8,250,000</u>	<u>210,155,000</u>
Distict Development Packages	36,610,000	279,870,000	126,906,000	89,942,000	8,250,000	210,155,000
<b>Energy Department</b>		<u>170,000,000</u>				
Government Buildings - Offices		170,000,000				
<b>Environmental Planning</b>	<u>300,400,000</u>	<u>70,000,000</u>	<u>1,999,306,000</u>	<u>1,510,001,000</u>	<u>215,201,000</u>	<u>1,021,809,000</u>
Government Buildings - Offices	300,400,000	70,000,000	1,999,306,000	1,510,001,000	215,201,000	1,021,809,000
<b>Emergency Services</b>	<u>707,946,000</u>	<u>447,781,000</u>	<u>155,796,000</u>	<u>204,138,000</u>	<u>3,229,000</u>	<u>391,667,000</u>
Emergency Services	79,500,000	29,886,000				
Government Buildings - Offices	628,446,000	417,895,000	155,796,000	204,138,000	3,229,000	391,667,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2022-23</b>	<b>REVISED ESTIMATES 2022-23</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-24</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Finance</b>	<u>34,704,000</u>					
Finance	34,704,000					
<b>Food</b>	<u>99,976,000</u>	<u>89,461,000</u>	<u>42,101,000</u>	<u>41,810,000</u>	<u>3,967,000</u>	<u>103,286,350</u>
Food	99,976,000	89,461,000	42,101,000	41,810,000	3,967,000	103,286,350
<b>Forestry</b>	<u>237,392,000</u>	<u>259,792,000</u>				
Forestry	237,392,000	259,792,000				
<b>Fisheries</b>	<u>456,145,000</u>	<u>450,806,000</u>	<u>189,402,000</u>	<u>118,283,000</u>	<u>36,976,000</u>	<u>249,308,000</u>
Fisheries	456,145,000	450,806,000	189,402,000	118,283,000	36,976,000	249,308,000
<b>Governance &amp; Information Technology</b>	<u>103,082,000</u>	<u>111,551,000</u>	<u>8,925,000</u>	<u>1,080,907,000</u>	<u>451,397,000</u>	<u>1,188,196,127</u>
Governance & Information Technology						16,500,000
PITB	77,882,000	86,551,000	8,924,000	16,921,000	61,393,000	86,517,305
Police	25,200,000	25,000,000	1,000	1,063,986,000	390,004,000	1,085,178,822
<b>Governor Secretariat</b>	<u>50,000,000</u>		<u>50,581,000</u>	<u>24,999,000</u>	<u>13,000,000</u>	<u>36,969,000</u>
Governor Secretariat	50,000,000		50,581,000	24,999,000	13,000,000	36,969,000
<b>Higher Education</b>	<u>7,603,648,000</u>	<u>7,073,315,559</u>	<u>6,017,960,700</u>	<u>4,473,000,000</u>	<u>636,134,000</u>	<u>6,661,839,000</u>
Higher Education	7,603,648,000	7,073,315,559	6,017,960,700	4,473,000,000	636,134,000	6,661,839,000
<b>Health</b>		<u>3,282,000</u>				
Primeray & Secondary Health Care		3,282,000				
<b>Home Department</b>	<u>837,102,000</u>	<u>1,215,795,000</u>	<u>668,983,000</u>	<u>389,280,000</u>	<u>125,252,000</u>	<u>944,702,000</u>
Home Department	837,102,000	1,215,795,000	668,983,000	389,280,000	125,252,000	944,702,000



<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2022-23</b>	<b>REVISED ESTIMATES 2022-23</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-24</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Human Rights and Minority Affairs</b>	<u>2,315,000,000</u>	<u>9,995,000</u>	<u>1,763,886,000</u>	<u>1,413,405,000</u>	<u>5,107,000</u>	<u>769,808,000</u>
Human Rights and Minority Affairs	2,315,000,000	9,995,000	1,763,886,000	1,413,405,000	5,107,000	769,808,000
<b>Information &amp; Culture</b>	<u>244,000,000</u>	<u>294,029,000</u>	<u>293,490,000</u>	<u>170,951,000</u>	<u>42,880,000</u>	<u>394,597,000</u>
Information & Culture	244,000,000	294,029,000	293,490,000	170,951,000	42,880,000	394,597,000
<b>INNOVATIVE FINANCING</b>	<u>32,999,900,000</u>		<u>20</u>			<u>4,000,000</u>
INNOVATIVE FINANCING THROUGH PPP	32,999,900,000		20			4,000,000
<b>Industries</b>	<u>1,334,729,000</u>	<u>1,391,525,000</u>	<u>1,713,239,000</u>	<u>1,440,275,000</u>	<u>131,161,000</u>	<u>1,616,486,000</u>
Industries	1,334,729,000	1,391,525,000	1,713,239,000	1,440,275,000	131,161,000	1,616,486,000
<b>Jails</b>	<u>5,093,630,000</u>	<u>3,541,483,306</u>	<u>1,128,482,000</u>	<u>1,484,638,000</u>	<u>204,000,000</u>	<u>2,392,942,953</u>
Government Buildings - Housing	993,630,000	3,186,035,014	666,485,000	829,452,000	85,000,000	1,285,705,953
Government Buildings - Offices	4,100,000,000	355,448,292	461,997,000	655,186,000	119,000,000	1,107,237,000
<b>Judiciary</b>	<u>6,867,061,000</u>	<u>13,456,803,000</u>	<u>3,531,200,000</u>	<u>4,999,996,000</u>	<u>941,011,000</u>	<u>15,422,989,000</u>
Judiciary	6,867,061,000	13,288,118,000	3,243,564,000	4,572,217,000	605,011,000	14,107,157,000
Government Buildings - Housing						1,000
Government Buildings - Offices		168,685,000	287,636,000	427,779,000	336,000,000	1,315,831,000
<b>Local Government &amp; Community Development</b>	<u>40,310,000</u>	<u>204,910,000</u>	<u>107,712,000</u>	<u>235,490,000</u>	<u>5,006,000</u>	<u>135,206,000</u>
Local Government & Community Development	15,000,000	47,573,000	100,000			11,283,000
Government Buildings - Housing				200,000,000	6,000	1,000
Government Buildings - Offices	25,310,000	157,337,000	107,612,000	35,490,000	5,000,000	123,922,000
<b>Labor Human Resources</b>	<u>158,662,000</u>	<u>71,568,000</u>	<u>232,441,000</u>	<u>129,281,000</u>	<u>36,314,000</u>	<u>210,676,000</u>

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2022-23</b>	<b>REVISED ESTIMATES 2022-23</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-24</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
Labor Human Resources	158,662,000	71,568,000	232,441,000	129,281,000	36,314,000	210,676,000
<b>Live Stock</b>	<u>1,799,726,000</u>	<u>1,354,435,000</u>	<u>1,816,884,000</u>	<u>674,106,000</u>	<u>283,000,000</u>	<u>1,342,264,000</u>
Live Stock	1,435,645,000	1,353,829,000	1,390,844,000	661,517,000	282,999,000	1,342,256,000
Live Stock and Production	364,081,000	606,000	426,040,000	12,589,000	1,000	8,000
<b>Law and Parliamentary Affairs</b>	<u>563,453,000</u>	<u>505,795,000</u>	<u>325,484,000</u>	<u>259,852,000</u>	<u>32,000,000</u>	<u>462,021,328</u>
Law and Parliamentary Affairs	563,453,000	505,795,000	325,484,000	259,852,000	32,000,000	462,021,328
<b>Mines and Minerals</b>	<u>476,817,000</u>	<u>206,630,706</u>	<u>423,649,000</u>	<u>211,161,000</u>	<u>67,797,000</u>	<u>320,962,000</u>
Mines and Minerals	476,817,000	206,630,706	423,649,000	211,161,000	67,797,000	320,962,000
<b>Management &amp; Professional Development Dept</b>	<u>83,075,000</u>	<u>172,458,000</u>	<u>2,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>	<u>3,723,000</u>
Management & Professional Development Dept	83,075,000	172,458,000	2,000,000	1,000,000	2,000,000	3,723,000
<b>Public Prosecution</b>	<u>113,059,000</u>	<u>83,059,000</u>	<u>174,420,000</u>	<u>76,130,000</u>	<u>26,840,000</u>	<u>126,270,000</u>
Public Prosecution	113,059,000	83,059,000	174,420,000	76,130,000	26,840,000	126,270,000
<b>Planning &amp; Development</b>	<u>42,687,421,000</u>	<u>342,940,000</u>	<u>6,541,144,000</u>	<u>18,284,760,000</u>	<u>3,707,148,000</u>	<u>25,337,128,771</u>
Planning & Development	687,421,000	342,940,000	641,144,000	284,760,000	107,148,000	20,217,128,771
Special Programme /Initiatives	42,000,000,000		5,900,000,000	18,000,000,000	3,600,000,000	5,120,000,000
<b>Police</b>	<u>3,033,078,000</u>	<u>5,482,399,000</u>	<u>2,481,619,000</u>	<u>2,616,936,000</u>	<u>597,112,000</u>	<u>7,117,459,000</u>
Police	2,949,695,000	5,302,372,000	2,425,883,000	2,549,056,000	594,112,000	7,051,237,000
Government Buildings - Housing		6,785,000				
Government Buildings - Offices	83,383,000	173,242,000	55,736,000	67,880,000	3,000,000	66,222,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2022-23</b>	<b>REVISED ESTIMATES 2022-23</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-24</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Provincial Assembly</b>	<u>931,360,000</u>	<u>861,360,000</u>	<u>487,216,000</u>	<u>384,998,000</u>	<u>20,000,000</u>	<u>541,948,000</u>
Provincial Assembly	931,360,000	861,360,000	487,216,000	384,998,000	20,000,000	541,948,000
<b>Primary &amp; Secondary Health Care</b>	<u>5,088,806,000</u>	<u>10,949,640,448</u>	<u>4,634,200,000</u>	<u>6,712,292,000</u>	<u>1,251,283,000</u>	<u>11,359,106,000</u>
Primary & Secondary Health Care	5,088,806,000	9,141,040,739	1,413,252,000	2,403,388,000	525,350,000	4,971,746,000
Research & Development		200,000,000	197,444,000	143,627,000	53,341,000	394,161,000
Secondary Health Care		1,537,607,709	2,991,297,000	4,084,601,000	630,456,000	5,819,784,000
Primary Health Care		70,992,000	32,207,000	80,676,000	42,134,000	173,412,000
Government Buildings - Offices					2,000	3,000
<b>Population Welfare</b>	<u>591,931,000</u>	<u>747,646,000</u>	<u>392,074,000</u>	<u>100,013,000</u>	<u>37,000,000</u>	<u>299,702,000</u>
Population Welfare	591,931,000	747,646,000	392,074,000	100,013,000	37,000,000	299,702,000
<b>Religious Affairs and AUQAF Sector</b>	<u>268,000,000</u>	<u>400,000,000</u>	<u>116,439,000</u>	<u>620,100,000</u>	<u>165,835,000</u>	<u>1,361,758,000</u>
Religious Affairs and AUQAF Sector	268,000,000	400,000,000	116,439,000	620,100,000	165,835,000	1,361,758,000
<b>School Education</b>	<u>239,000,000</u>	<u>81,000,000</u>	<u>85,000,000</u>	<u>560,000,000</u>	<u>59,278,000</u>	<u>2,291,610,000</u>
School Education	239,000,000	81,000,000	85,000,000	560,000,000	59,278,000	2,291,610,000
<b>S&amp; GAD</b>	<u>1,556,476,000</u>	<u>2,089,109,000</u>	<u>933,892,000</u>	<u>1,282,013,000</u>	<u>108,010,000</u>	<u>3,212,107,000</u>
S& GAD	1,556,476,000	2,089,109,000	933,892,000	1,282,013,000	108,010,000	3,212,107,000
<b>Specialized Health Care &amp; Medical Education</b>	<u>4,727,483,000</u>	<u>5,457,061,166</u>	<u>8,198,218,000</u>	<u>11,550,657,000</u>	<u>2,189,701,000</u>	<u>27,242,383,000</u>
Specialized Health Care & Medical Education	4,727,483,000	5,457,061,166	6,558,163,000	5,634,927,000	684,780,000	11,827,597,000
Medical Education					48,718,000	223,103,000
TERTIARY CARE HOSPITALS			940,055,000	5,915,730,000	1,456,203,000	15,191,679,000
SCCFD			700,000,000			4,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2022-23</b>	<b>REVISED ESTIMATES 2022-23</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-24</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>Special Programme / Initiatives</b>	<u>58,530,000,000</u>	<u>6,009,877</u>	<u>9,100,000,000</u>	<u>7,000,000,000</u>	<u>1,500,000,000</u>	<u>6,500,000,000</u>
Special Programme / Initiatives	58,530,000,000	6,009,877	9,100,000,000	7,000,000,000	1,500,000,000	6,500,000,000
<b>Social Welfare</b>	<u>974,727,000</u>	<u>830,081,000</u>	<u>760,157,100</u>	<u>438,711,000</u>	<u>131,619,000</u>	<u>631,647,554</u>
Social Welfare	974,727,000	830,081,000	760,157,100	438,711,000	131,619,000	631,647,554
<b>Special Education</b>	<u>1,041,973,000</u>	<u>994,490,000</u>	<u>439,744,900</u>	<u>439,000,000</u>	<u>79,297,000</u>	<u>832,036,000</u>
Special Education	1,041,973,000	994,490,000	439,744,900	439,000,000	79,297,000	832,036,000
<b>Tourism</b>	<u>623,907,000</u>	<u>280,704,000</u>	<u>668,405,688</u>	<u>366,442,000</u>	<u>137,738,000</u>	<u>585,071,000</u>
Tourism	623,907,000	280,704,000	668,405,688	366,442,000	137,738,000	585,071,000
<b>Transport</b>	<u>138,861,000</u>	<u>2,312,000</u>	<u>41,990,000</u>	<u>8,989,000</u>	<u>15,000,000</u>	<u>243,525,000</u>
Transport	138,861,000	2,312,000	41,990,000	8,989,000	15,000,000	243,525,000
<b>Women Development</b>	<u>606,850,000</u>	<u>590,471,000</u>	<u>284,577,000</u>	<u>287,749,000</u>	<u>68,688,000</u>	<u>505,271,000</u>
Women Development	606,850,000	590,471,000	284,577,000	287,749,000	68,688,000	505,271,000
<b>Wildlife</b>	<u>378,199,000</u>	<u>132,485,000</u>	<u>540,117,000</u>	<u>1,032,179,000</u>	<u>239,995,000</u>	<u>1,671,084,000</u>
Wildlife	378,199,000	132,485,000	540,117,000	1,032,179,000	239,995,000	1,671,084,000
<b>Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>	<u>129,165,000</u>	<u>120,595,543</u>	<u>138,992,000</u>	<u>85,946,000</u>	<u>22,895,000</u>	<u>117,394,000</u>
Sports	29,403,000	25,289,543	35,953,000	40,300,000	6,977,000	19,153,000
Archeology	99,762,000	95,306,000	103,039,000	45,646,000	15,918,000	98,241,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2022-23</b>	<b>REVISED ESTIMATES 2022-23</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-24</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>LOANS TO MUNICIPALITIES/ ABS ETC. (Capital)</b>	<u><b>25,849,856,000</b></u>	<u><b>27,270,932,000</b></u>	<u><b>30,937,000,000</b></u>	<u><b>105,702,803,000</b></u>	<u><b>1,001,000</b></u>	<u><b>65,290,442,000</b></u>
Industries		<u>1,003,000,000</u>			<u>1,001,000</u>	<u>150,002,000</u>
Industries		1,003,000,000			1,001,000	150,002,000
<b>Loans (Non Development)</b>	<u><b>25,849,856,000</b></u>	<u><b>26,267,932,000</b></u>	<u><b>30,937,000,000</b></u>	<u><b>105,702,803,000</b></u>		<u><b>65,140,440,000</b></u>
Loans (Non Development)	23,609,025,000	24,615,523,000	29,947,527,000	104,435,685,000		63,490,768,000
Loans (Transport)	2,240,831,000	1,652,409,000	989,473,000	1,267,118,000		1,649,672,000
<b>Grand Total:</b>	<b>344,419,212,000</b>	<b>314,326,718,252</b>	<b>161,059,385,418</b>	<b>271,776,147,000</b>	<b>24,428,912,000</b>	<b>363,636,532,083</b>

**PC12037(037)**  
**IRRIGATION WORKS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>20,082,640,000</b>
<b>Total:</b>	<b>20,082,640,000</b>

**Energy Department**

**Energy**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>043</b>	<b>FUEL AND ENERGY</b>						
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>						
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>						
<b>LE4401</b>	<b>Electricity-HYDEL (PMU)</b>						
<b>6049-A</b>							
<b>LO18002049</b>	<b>Liaison office for Energy Department</b>	<u>150,000,000</u>		<u>73,326,000</u>	<u>73,326,000</u>	<u>34,000,000</u>	<u>101,020,000</u>
A05270	To Others				73,326,000		
A12401	Office buildings	150,000,000		73,326,000		34,000,000	101,020,000
<b>6051-A</b>							
<b>LO20000118</b>	<b>Design and construction of Net Zero Energy Building</b>	<u>550,000,000</u>		<u>106,758,000</u>	<u>1,298,177,000</u>	<u>1,000</u>	<u>100,000</u>
A05270	To Others	550,000,000		106,758,000	1,298,177,000	1,000	100,000
<b>6078-A</b>							
<b>LO11L00395</b>	<b>Renewable Energy Development Programme (REDSIP) Construction of Marala Hydel Power Station.</b>	<u>218,049,000</u>	<u>218,049,000</u>	<u>159,046,000</u>	<u>100,000,000</u>	<u>2,000</u>	<u>102,000</u>
A05270	To Others	218,049,000	218,049,000	159,046,000		1,000	51,000
A12401	Office buildings				100,000,000	1,000	51,000
<b>Total Sub Sector Energy</b>		<b>918,049,000</b>	<b>218,049,000</b>	<b>339,130,000</b>	<b>1,471,503,000</b>	<b>34,003,000</b>	<b>101,222,000</b>
<b>TOTAL SECTOR Energy Department</b>		<b>918,049,000</b>	<b>218,049,000</b>	<b>339,130,000</b>	<b>1,471,503,000</b>	<b>34,003,000</b>	<b>101,222,000</b>

PC12037(037)  
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
LO19003719	LINING OF JHANO CHAK MINOR M.B.DIN		<u>4,166,000</u>				
A05270	To Others		4,166,000				
LO19003731	REHABILITATION / RESTORATION OF JALALA FLOOD PROTECTION BUND FROM RD: 0+000 TO RD 26+700 (NDRMF)	<u>1,000,000</u>	<u>48,438,000</u>				
A05270	To Others	1,000,000	48,438,000				
LO19003733	REHABILITATION / RESTORATION OF HAJIPUR GUJRAN FLOOD PROTECTION BUND RD: 0+000 TO RD 37+750 (NDRMF)	<u>1,000,000</u>	<u>83,264,000</u>				
A05270	To Others	1,000,000	83,264,000				
LO19003734	PROTECTION OF VILLAGE ABADIES SHAHPUR CHANJORA, FATEHPUR GUJRAN AND SUKHO CHAK AGAINST THE EROSION ACTION OF BEIN NULLAH IN DISTRICT NAROWAL (NDRMF)	<u>1,000,000</u>	<u>37,015,000</u>				
A05270	To Others	1,000,000	37,015,000				

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
LO21003721	CONSTRUCTION OF PROTECTION BUND AT BHUSSI, EXTENSION OF JHALLAR SAGHLA BUND, EXTENSION OF KHICHI HEAD BUND IN TESHIL KAMALIA DISTRICT T.T SINGH		<u>30,857,000</u>				
A05270	To Others		30,857,000				
LO21003723	CONCRETE LINING OF LADHUWANGA DISTY FROM RD 53+335 TO 97+000 TAIL, PAKPATTAN	<u>21,070,000</u>	<u>64,409,023</u>				
A05270	To Others	21,070,000	64,409,023				
LO21003724	CONCRETE LINING OF CHANNI MINOR FROM RD 0+000 TO 22+900 TAIL, PAKPATTAN		<u>1,736,000</u>				
A05270	To Others		1,736,000				
LO21003727	LINING OF RAJWAH 1-CR TEHSIL ARIFWALA DISTRICT PAKPATTAN	<u>5,391,000</u>	<u>26,954,260</u>				
A05270	To Others	5,391,000	26,954,260				
LO21003731	CONCRETE LINING OF KHANPUR MINOR, MUZAFFARGARH	<u>29,542,000</u>	<u>30,178,701</u>				



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(Capital)

**Irrigation**

**Irrigation**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
A05270	To Others	29,542,000	30,178,701				
LO21900030	PC-I for Checking Erosive Action of River Indus (Left side along 1-AR Minor in the Area ofLundi Pitafi, District Muzaffargarh, Punjab		<u>221,650,000</u>				
A05270	To Others		221,650,000				
LO22011479	CONSTRUCTION OF SMALL DAMS IN DISTRICT ATTOCK (CONSTRUCTION OF HAJI SHAHDAM)		<u>46,381,000</u>				
A05270	To Others		46,381,000				
LO22011480	REMODELING / RESTORATION OF GHULAM WAH FLOOD EMBANKMENT FROM RD: 3+240TO RD: 45+689 TAIL		<u>13,911,000</u>				
A05270	To Others		13,911,000				
LO22011481	CONSTRUCTION OF PASRUR PROTECTION BUNDS OVER DEG NULLAH FROM VILLAGEDHIR PIR MUHAMMAD TO CHAK RAJA IN TEHSIL PASRUR, DISTRICT SIALKOT		<u>36,859,000</u>				
A05270	To Others		36,859,000				

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
LO22900008	Construction of J-Head Spur Along Left Bank u/s Existing Stone Stud Rd: 13+ 000(Khanwah Flood Bund) Muzaffargarh		<u>337,500,000</u>				
A05270	To Others		337,500,000				
LO23003701	PROJECT MANAGEMENT COST OF PROJECT MANAGEMENT OFFICE (PMO) FOR PREPARATION OF NEW PROJECTS AND CLOSING OF ONGOING MEGA / FOREIGN FUNDED PROJECTS				<u>30,000,000</u>		
A05270	To Others				30,000,000		
5853-U							
LO22003702	FEASIBILITY STUDIES AND DETAILED DESIGN AND THIRD PARTY VALIDATION OF PROJECTS FOR IRRIGATION DEPARTMENT	<u>100,000,000</u>		<u>100,000,000</u>	<u>50,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A05270	To Others	100,000,000		100,000,000	50,000,000	15,000,000	15,000,000
5854-U							
LO22003703	CLEARING OF LIABILITIES OF UNFUNDED SCHEMES	<u>250,000,000</u>		<u>300,000,000</u>	<u>150,000,000</u>	<u>101,988,000</u>	<u>25,000,000</u>
A05270	To Others	250,000,000		300,000,000	150,000,000	101,988,000	25,000,000

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IRRIGATION WORKS

(Capital)

Irrigation							
Irrigation							
P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
5869-A							
LO17003738	Construction of Mateela Drain RD 0+000 to 20+080		<u>11,710,000</u>	<u>623,000</u>			<u>2,000</u>
A05270	To Others		11,710,000	623,000			2,000
5870-U							
LO22003715	REHABILITATION OF MOHAR LIFT IRRIGATION SCHEME-B OF MOHAJIR BRANCH	<u>50,000,000</u>		<u>100,000,000</u>			<u>2,000</u>
A05270	To Others	50,000,000		100,000,000			2,000
5871-U							
LO22003705	SUPPORTING IMPLEMENTATION OF WATER ACT	<u>25,000,000</u>		<u>1,000,000</u>			<u>2,000</u>
A05270	To Others	25,000,000		1,000,000			2,000
5872-A							
LO22010178	Concrete Lining of Bhikki Disty from RD : 0+000 to 14+800 (Tail)		<u>49,495,000</u>	<u>20,000,000</u>			<u>2,000</u>
A12203	Tertiary and other subsidiary links		49,495,000	20,000,000			2,000
5873-U							
LO22003718	REHABILITATION OF CRBC SYSTEM	<u>100,000,000</u>		<u>1,000,000</u>			<u>2,000</u>
A05270	To Others	100,000,000		1,000,000			2,000
5874-U							
LO22003727	PROVISION OF IRRIGATION SYSTEM OF SORRA DAM	<u>15,000,000</u>		<u>1,000,000</u>			<u>2,000</u>

**PC12037(037)  
IRRIGATION WORKS**

**(Capital)**

**Irrigation**

**Irrigation**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
A05270	To Others	15,000,000		1,000,000			2,000
<b>5875-A</b>							
<b>LO17003709</b>	<b>Reclamation of water logged agriculture land of Border Area along Hakra Canal</b>	<b><u>25,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>2,000</u></b>
A05270	To Others	25,000,000		1,000,000			2,000
<b>5876-A</b>							
<b>LO17003710</b>	<b>Mitigation of water logging in District R.Y.Khan</b>	<b><u>25,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>2,000</u></b>
A05270	To Others	25,000,000		1,000,000			2,000
<b>5877-A</b>							
<b>LO21003746</b>	<b>REHABILITATION OF MINCHIN BRANCH IN PACCA LARRAN SUB DIVISION</b>	<b><u>135,000,000</u></b>		<b><u>150,000,000</u></b>			<b><u>2,000</u></b>
A05270	To Others	135,000,000		150,000,000			2,000
<b>5878-A</b>							
<b>LO21003747</b>	<b>REMODELING/RE-SECTIONING OF RAHIMYARKHAN BRANCH RD:0-187 TAIL</b>	<b><u>200,000,000</u></b>		<b><u>150,000,000</u></b>			<b><u>2,000</u></b>
A05270	To Others	200,000,000		150,000,000			2,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
5879-A							
LO22011055	Construction of Dinapur Sharif Distributary for Lift Irrigation Scheme to feed Tail Reach of Upper Nawankot Distributary from RD 117+021 to 130+825(Tail)			<u>19,818,000</u>			<u>2,000</u>
A05270	To Others			19,818,000			2,000
5880-A							
LO17003722	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur	<u>11,173,000</u>	<u>71,173,000</u>	<u>10,000,000</u>			<u>2,000</u>
A05270	To Others	11,173,000	71,173,000	10,000,000			2,000
5881-A							
LO21010940	IMPROVING CONVEYANCE CAPACITY OF GUGERA BRANCHEH OF LOWER BARI DOADCANAL (LBDC)	<u>150,000,000</u>		<u>1,000,000</u>			<u>2,000</u>
A05270	To Others	150,000,000		1,000,000			2,000
5882-U							
LO22003724	REHABILITATION OF MOHAR LIFT IRRIGATION SCHEME-A OF MOHAJIR BRANCH	<u>350,000,000</u>		<u>100,000,000</u>			<u>2,000</u>
A05270	To Others	350,000,000		100,000,000			2,000
5883-U							
LO22003725	REMODELING AND UPGRADING OF UPPER JHELUM CANAL (UJC)	<u>1,000,000</u>		<u>2,995,000</u>			<u>2,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
A05270	To Others	1,000,000		2,995,000			2,000
5884-A							
LO21010065	Lining of Sohawa Disty RD72-Tail Ala Minor Jayya Minor from RD 0+000 to 7+150 tail andShunari Minor M.B.Din	<u>16,759,000</u>	<u>45,596,270</u>	<u>20,163,000</u>	<u>19,190,000</u>	<u>5,000,000</u>	<u>55,439,000</u>
A05270	To Others	16,759,000	45,596,270	20,163,000	19,190,000	5,000,000	55,439,000
5885-A							
LO21003719	TECHNICAL FEASIBILITY OF KOTLI SATTIAN AND SANTH NI KHURI DAM DAMS IN TEHSIL KOTLI SATTIAN	<u>10,000,000</u>	<u>2,500,000</u>	<u>41,296,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>2,630,000</u>
A05270	To Others	10,000,000	2,500,000	41,296,000	5,000,000	100,000	2,630,000
5886-A							
LO21010999	Concrete Lining of 2-L Minor From RD 0+000 to 22+000 Tail		<u>20,826,000</u>	<u>12,445,000</u>	<u>8,000,000</u>	<u>500,000</u>	<u>14,118,000</u>
A05270	To Others		20,826,000	12,445,000	8,000,000	500,000	14,118,000
5887-A							
LO21003726	CONCRETE LINING OF PARA DISTY FROM RD 0+000 TO 44+483, PAKPATTAN	<u>36,069,000</u>	<u>177,412,784</u>	<u>11,000,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>111,000</u>
A05270	To Others	36,069,000	177,412,784	11,000,000	5,000,000	100,000	111,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5888-A</b>							
<b>LO21003730</b>	<b>CONSTRUCTION OF FLOOD BUND FROM HAIRO FLOOD BUND TO RAIKH BAGHWALA FLOOD BUND ON RIGHT SIDE OF RIVER INDUS (TO PROTECT HEAD REGULATOR OF KADRA CREEK AND ADJOINING ABADIES)</b>	<b><u>150,000,000</u></b>	<b><u>725,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>372,384,000</u></b>
A05270	To Others	150,000,000	725,000,000	200,000,000	100,000,000	100,000,000	372,384,000
<b>5889-A</b>							
<b>LO21003732</b>	<b>CONCRETE LINING OF GATTOO LEFT MOUZA AHMED MOHANA MUZAFFARGARH CANAL, MUZAFFARGARH</b>	<b><u>22,737,000</u></b>	<b><u>81,174,000</u></b>	<b><u>22,775,000</u></b>	<b><u>4,697,000</u></b>	<b><u>100,000</u></b>	<b><u>101,000</u></b>
A05270	To Others	22,737,000	81,174,000	22,775,000	4,697,000	100,000	101,000
<b>5890-A</b>							
<b>LO21003733</b>	<b>IMPROVEMENT AND REMODELING OF DESERT BRANCH CANAL DISTRICT BAHAWALPUR</b>	<b><u>25,000,000</u></b>	<b><u>224,878,000</u></b>	<b><u>220,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>20,101,000</u></b>
A05270	To Others	25,000,000	224,878,000	220,000,000	40,000,000	2,000,000	20,101,000
<b>5929-A</b>							
<b>LO17012423</b>	<b>Concrete lining of 9-R (Khoja Disty System Gujrat Minor)</b>		<b><u>23,930,000</u></b>	<b><u>29,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>100,000</u></b>	<b><u>101,000</u></b>
A12203	Tertiary and other subsidiary links		23,930,000	29,000,000	15,000,000	100,000	101,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5930-A</b>							
<b>LO21010997</b>	<b>Concrete Lining of Shahjewana Minor RD : 0+000 to 41+250(Tail)</b>		<b><u>86,698,998</u></b>	<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>177,000</u></b>
A12203	Tertiary and other subsidiary links		86,698,998	20,000,000	1,000,000	100,000	177,000
<b>5931-A</b>							
<b>LO21011645</b>	<b>CONCRETE LINING OF ABAGHAT MINOR FROM RD : 0+000 TO 14+500 (TAIL)</b>		<b><u>34,513,000</u></b>	<b><u>65,152,000</u></b>	<b><u>20,000,000</u></b>	<b><u>100,000</u></b>	<b><u>40,099,000</u></b>
A12203	Tertiary and other subsidiary links		34,513,000	65,152,000	20,000,000	100,000	40,099,000
<b>5932-A</b>							
<b>LO22010151</b>	<b>Concrete lining of Sikandri Minor from RD:0+000 to 23+350 (Tail)</b>			<b><u>22,155,000</u></b>	<b><u>25,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>72,133,000</u></b>
A12203	Tertiary and other subsidiary links			22,155,000	25,000,000	15,000,000	72,133,000
<b>5933-A</b>							
<b>LO22010152</b>	<b>Concrete lining of Ahmade Minor from RD:0+000 to 24+000 (Tail)</b>		<b><u>4,911,495</u></b>	<b><u>9,765,000</u></b>	<b><u>25,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>54,806,000</u></b>
A12203	Tertiary and other subsidiary links		4,911,495	9,765,000	25,000,000	15,000,000	54,806,000
<b>5934-A</b>							
<b>LO22010153</b>	<b>Concrete lining of Bhabrana Minor from RD:0+000 to 21+604 (Tail)</b>		<b><u>7,083,399</u></b>	<b><u>20,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>54,648,000</u></b>
A12203	Tertiary and other subsidiary links		7,083,399	20,000,000	30,000,000	15,000,000	54,648,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5935-A</b>							
<b>LO22010154</b>	<b>Concrete lining of Berlwala Disty Minor from RD:0+226 to 15+173 (Tail)</b>			<b><u>43,006,000</u></b>	<b><u>30,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>41,993,000</u></b>
A12203	Tertiary and other subsidiary links			43,006,000	30,000,000	15,000,000	41,993,000
<b>5936-A</b>							
<b>LO22010155</b>	<b>Concrete lining of Salam Disty from RD:0+000 to 31+307 (Tail)</b>			<b><u>12,176,000</u></b>	<b><u>40,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>13,000,000</u></b>
A12203	Tertiary and other subsidiary links			12,176,000	40,000,000	5,000,000	13,000,000
<b>5937-A</b>							
<b>LO22010156</b>	<b>Concrete lining of Rattokala Disty from RD:40+000 to 71+500 (Tail)</b>			<b><u>10,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>15,000,000</u></b>
A12203	Tertiary and other subsidiary links			10,000,000	40,000,000	5,000,000	15,000,000
<b>5938-A</b>							
<b>LO22010170</b>	<b>Concrete Lining of Yar Muhammad Disty from RD : 0+000 to 28 + 126 (Tail)</b>		<b><u>31,163,000</u></b>	<b><u>18,163,000</u></b>	<b><u>2,460,000</u></b>	<b><u>100,000</u></b>	<b><u>174,000</u></b>
A12203	Tertiary and other subsidiary links		31,163,000	18,163,000	2,460,000	100,000	174,000
<b>5939-A</b>							
<b>LO17012412</b>	<b>Concrete lining of Daud Khel lift irrigation system, District Mianwali</b>			<b><u>25,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>15,100,000</u></b>
A12203	Tertiary and other subsidiary links			25,000,000	5,000,000	100,000	15,100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5940-U</b>							
<b>LO22003716</b>	<b>LAND ACQUISITION OF KAS UMAR KHAN CANAL SYSTEM</b>	<b><u>40,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A05270	To Others	40,000,000		1,000,000	250,000	50,000	1,000
<b>5941-A</b>							
<b>LO17012415</b>	<b>Concrete lining of Wallaianwala Disty RD 0+000 To RD 40+255</b>			<b><u>24,434,000</u></b>	<b><u>17,109,000</u></b>	<b><u>50,000</u></b>	<b><u>51,000</u></b>
A12203	Tertiary and other subsidiary links			24,434,000	17,109,000	50,000	51,000
<b>5942-A</b>							
<b>LO17012420</b>	<b>Concrete lining of Hotar Sub Minor from RD 0+000 To RD 11+989 (Tail)</b>			<b><u>22,332,000</u></b>	<b><u>8,273,000</u></b>	<b><u>100,000</u></b>	<b><u>11,789,000</u></b>
A12203	Tertiary and other subsidiary links			22,332,000	8,273,000	100,000	11,789,000
<b>5943-A</b>							
<b>LO17012410</b>	<b>Contrete lining of New Hocha Minor from 0+000 to 8+645 Tail</b>			<b><u>36,951,000</u></b>	<b><u>16,013,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000,000</u></b>
A12203	Tertiary and other subsidiary links			36,951,000	16,013,000	100,000	20,000,000
<b>5944-U</b>							
<b>LO22003717</b>	<b>REHABILITATION OF RANGPUR CANAL SYSTEM</b>	<b><u>125,000,000</u></b>		<b><u>50,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>100,000</u></b>	<b><u>10,000</u></b>
A05270	To Others	125,000,000		50,000,000	100,000,000	100,000	10,000

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422		IRRIGATION						
042203		CANAL IRRIGATION						
LE4223		CANAL IRRIGATION						
5945-A								
LO22010175		Concrete Lining of Dangra Minor from RD : 0+000 to 12+900 (Tail)			<u>24,189,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>38,764,000</u>
A12203		Tertiary and other subsidiary links			24,189,000	20,000,000	5,000,000	38,764,000
5946-A								
LO17003727		Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R minor Rd 0 to RD 7 Tail	<u>12,000,000</u>	<u>6,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>100,000</u>	<u>101,000</u>
A05270		To Others	12,000,000	6,000,000	10,000,000	10,000,000	100,000	101,000
5947-A								
LO17012418		Concrete lining of Dohatta Minor RD 0+000 To 28+801 (Tail)			<u>54,408,000</u>	<u>4,019,000</u>	<u>100,000</u>	<u>18,212,000</u>
A12203		Tertiary and other subsidiary links			54,408,000	4,019,000	100,000	18,212,000
5948-A								
LO17012419		Concrete lining of Ramke Minor RD 0+000 To 18+380 (Tail)			<u>25,055,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	<u>31,176,000</u>
A12203		Tertiary and other subsidiary links			25,055,000	20,000,000	1,000,000	31,176,000
5949-A								
LO21003741		CONCRETE LINING OF GHARIAL DISTY RD 0+000 TO 30+350 (TAIL) & HACHAR DISTY RD 0+000 TO 22+200 (TAIL)	<u>106,097,000</u>	<u>25,000,000</u>	<u>80,000,000</u>	<u>40,000,000</u>	<u>5,000,000</u>	<u>25,163,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
A05270	To Others	106,097,000	25,000,000	80,000,000	40,000,000	5,000,000	25,163,000
5950-A							
LO21011646	CONCRETE LINING OF DADU WALI DISTY FROM RD : 0+000 TO 12+000 (TAIL)			<u>37,235,000</u>	<u>25,000,000</u>	<u>100,000</u>	<u>46,384,000</u>
A12203	Tertiary and other subsidiary links			37,235,000	25,000,000	100,000	46,384,000
5951-A							
LO21011649	CONCRETE LINING OF HARPOKI DISTY FROM RD : 0+000 TO 74+300 (TAIL)			<u>23,000,000</u>	<u>75,000,000</u>	<u>25,000,000</u>	<u>160,748,000</u>
A12203	Tertiary and other subsidiary links			23,000,000	75,000,000	25,000,000	160,748,000
5952-A							
LO21011637	CONCRETE LINING OF SAHKE SUB MINOR FROM RD : 0+00 TO 9+000 (TAIL)		<u>22,762,000</u>	<u>53,274,000</u>	<u>17,514,000</u>	<u>100,000</u>	<u>26,529,000</u>
A12203	Tertiary and other subsidiary links		22,762,000	53,274,000	17,514,000	100,000	26,529,000
5953-A							
LO21011638	CONCRETE LINING OF DHILLAM MINOR FROM RD : 0+000 TO 6+700 (TAIL)		<u>12,000,000</u>	<u>28,874,000</u>	<u>9,658,000</u>	<u>100,000</u>	<u>14,458,000</u>
A12203	Tertiary and other subsidiary links		12,000,000	28,874,000	9,658,000	100,000	14,458,000
5954-A							
LO19003721	CONSULTANCY SERVICES FOR MONITORING OF DEVELOPMENT PROJECTS / PROGRAM IN IRRIGATION DEPARTMENT	<u>200,000,000</u>	<u>261,000,000</u>	<u>150,000,000</u>	<u>200,000,000</u>	<u>35,000,000</u>	<u>315,500,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
A05270	To Others	200,000,000	261,000,000	150,000,000	200,000,000	35,000,000	315,500,000
<b>5955-A</b>							
<b>LO22010158</b>	<b>Concrete lining of Nadha Disty from RD:0+000 to 9+068 (Tail)</b>			<u>29,857,000</u>	<u>12,000,000</u>	<u>50,000</u>	<u>30,060,000</u>
A12203	Tertiary and other subsidiary links			29,857,000	12,000,000	50,000	30,060,000
<b>5956-A</b>							
<b>LO22010161</b>	<b>Concrete lining of Sattoki Minor from RD:0+000 to 21+528 (Tail)</b>			<u>26,000,000</u>	<u>25,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12203	Tertiary and other subsidiary links			26,000,000	25,000,000	100,000	1,000
<b>5957-A</b>							
<b>LO22010162</b>	<b>Concrete lining of Jhedu Minor from RD:0+000 to 4+013 (Tail)</b>			<u>14,786,000</u>	<u>10,000,000</u>	<u>2,500,000</u>	<u>1,000</u>
A12203	Tertiary and other subsidiary links			14,786,000	10,000,000	2,500,000	1,000
<b>5958-A</b>							
<b>LO22010163</b>	<b>Concrete lining of Minor-3 from RD : 0+000 to 10+015 (Tail)</b>			<u>26,417,000</u>	<u>12,000,000</u>	<u>2,500,000</u>	<u>1,000</u>
A12203	Tertiary and other subsidiary links			26,417,000	12,000,000	2,500,000	1,000
<b>5959-A</b>							
<b>LO22010164</b>	<b>Concrete lining of Raiwind Disty-2 from RD:0+000 to 15+297 (Tail)</b>			<u>43,667,000</u>	<u>25,000,000</u>	<u>5,000,000</u>	<u>40,484,000</u>
A12203	Tertiary and other subsidiary links			43,667,000	25,000,000	5,000,000	40,484,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5960-A</b>							
<b>LO22010165</b>	<b>Concrete lining of Gandian Minor from RD:0+000 to 2+237 (Tail)</b>			<b><u>4,043,000</u></b>	<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12203	Tertiary and other subsidiary links			4,043,000	3,000,000	100,000	1,000
<b>5961-A</b>							
<b>LO22010179</b>	<b>Concrete Lining of Bathanwala Minor from RD : 0+000 to 21+260 (Tail)</b>			<b><u>26,227,000</u></b>	<b><u>25,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12203	Tertiary and other subsidiary links			26,227,000	25,000,000	100,000	1,000
<b>5962-A</b>							
<b>LO19003723</b>	<b>PC-I FOR IMPROVING SHORTAGE OF WATER SUPPLY IN SHIKHANWALA DISTY, CONCRETE LINING OF CHICHOKI MALIAN DISTY SYSTEM, AHMADWALA MINOR, MUNIAWALA MINOR AND HARDO MINOR.</b>	<b><u>100,000,000</u></b>	<b><u>140,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>10,795,000</u></b>
A05270	To Others	100,000,000	140,000,000	150,000,000	50,000,000	1,000,000	10,795,000
<b>5963-A</b>							
<b>LO21011636</b>	<b>CONCRETE LINING OF MUNIYA WALA SUB MINOR FROM RD : 0+000 TO 11+500(TAIL)</b>			<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>17,914,000</u></b>
A12203	Tertiary and other subsidiary links			20,000,000	10,000,000	5,000,000	17,914,000
<b>5964-A</b>							
<b>LO22010157</b>	<b>Concrete lining of Kurllke Minor from RD:0+000 to 51+400 (Tail)</b>			<b><u>40,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>31,000,000</u></b>	<b><u>62,500,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
A12203	Tertiary and other subsidiary links			40,000,000	10,000,000	31,000,000	62,500,000
<b>5965-A</b>							
<b>LO22010169</b>	<b>Concrete Lining of Dangali Disty from RD : 85+631 to 89+331 Tail</b>			<u>11,500,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12203	Tertiary and other subsidiary links			11,500,000	5,000,000	100,000	1,000
<b>5966-A</b>							
<b>LO20010002</b>	<b>Construction of Kashmir Minor Chak 177/P to Kartarpur District Nankana Sahib</b>	<u>10,000,000</u>	<u>14,181,774</u>	<u>15,000,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>5,100,000</u>
A05270	To Others	10,000,000	14,181,774	15,000,000	5,000,000	100,000	5,100,000
<b>5967-A</b>							
<b>LO21003709</b>	<b>CONSTRUCTION OF GATED HEAD REGULATORS FROM RD:205+000 TO 283+000 OF BRBD LINK CANAL</b>	<u>100,000,000</u>		<u>100,000,000</u>	<u>50,000,000</u>	<u>35,000,000</u>	<u>199,995,000</u>
A05270	To Others	100,000,000		100,000,000	50,000,000	35,000,000	199,995,000
<b>5968-A</b>							
<b>LO21003713</b>	<b>CONCRETE LINING OF PATTOKI LIFT IRRIGATION CHANNEL RD 0+000 - 25+500</b>	<u>99,674,000</u>	<u>129,674,000</u>	<u>40,836,000</u>	<u>130,000,000</u>	<u>20,000,000</u>	<u>101,475,000</u>
A05270	To Others	99,674,000	129,674,000	40,836,000	130,000,000	20,000,000	101,475,000
<b>5969-A</b>							
<b>LO22010159</b>	<b>Concrete lining of Chor Kot disty from RD:96+400 to 147+483 (Tail)</b>			<u>24,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>55,586,000</u>
A12203	Tertiary and other subsidiary links			24,000,000	25,000,000	10,000,000	55,586,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5970-A</b>							
<b>LO22010160</b>	<b>Concrete lining of Chunnian Disty from RD:65+500 to 104+982 (Tail)</b>			<b><u>30,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>55,793,000</u></b>
A12203	Tertiary and other subsidiary links			30,000,000	25,000,000	10,000,000	55,793,000
<b>5971-A</b>							
<b>LO22010180</b>	<b>Concrete Lining of Kalair Kalan Disty from RD : 31+903 to 71+370 (Tail)</b>			<b><u>20,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>84,309,000</u></b>
A12203	Tertiary and other subsidiary links			20,000,000	25,000,000	10,000,000	84,309,000
<b>5972-A</b>							
<b>LO22010181</b>	<b>Concrete Lining of Kul Disty from RD : 0+000 to 20+000 (Tail)</b>			<b><u>41,002,000</u></b>	<b><u>20,000,000</u></b>	<b><u>7,500,000</u></b>	<b><u>61,224,000</u></b>
A12203	Tertiary and other subsidiary links			41,002,000	20,000,000	7,500,000	61,224,000
<b>5973-A</b>							
<b>LO22010182</b>	<b>Concrete Lining of Jandran Disty Minor from RD : 0+000 to 13+950 (Tail)</b>			<b><u>26,979,000</u></b>	<b><u>20,000,000</u></b>	<b><u>100,000</u></b>	<b><u>15,050,000</u></b>
A12203	Tertiary and other subsidiary links			26,979,000	20,000,000	100,000	15,050,000
<b>5974-A</b>							
<b>LO22010183</b>	<b>Concrete Lining of Sial Minor from RD : 0+000 to 17+794 (Tail)</b>			<b><u>33,810,000</u></b>	<b><u>20,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>57,643,000</u></b>
A12203	Tertiary and other subsidiary links			33,810,000	20,000,000	5,000,000	57,643,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5975-A</b>							
<b>LO22010184</b>	<b>Concrete Lining of Kahan Singh Minor from RD : 0+000 to 13+300 (Tail)</b>			<b><u>24,365,000</u></b>	<b><u>20,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>55,000</u></b>
A12203	Tertiary and other subsidiary links			24,365,000	20,000,000	3,000,000	55,000
<b>5976-A</b>							
<b>LO22010185</b>	<b>Concrete Lining of Buken Minor from RD : 0+000 to 9+020 (Tail)</b>			<b><u>16,671,000</u></b>	<b><u>15,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>31,000</u></b>
A12203	Tertiary and other subsidiary links			16,671,000	15,000,000	2,000,000	31,000
<b>5977-A</b>							
<b>LO21011642</b>	<b>CONCRETE LINING OF OF 5L/3L MINOR FROM RD # 0+000 TO 22+800 (TAIL)</b>			<b><u>55,296,000</u></b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>71,330,000</u></b>
A12203	Tertiary and other subsidiary links			55,296,000	25,000,000	10,000,000	71,330,000
<b>5978-A</b>							
<b>LO21011643</b>	<b>CONCRETE LINING OF 1L/6L MINOR FROM RD : 0+000 TO 19+920 (TAIL)</b>			<b><u>43,900,000</u></b>	<b><u>20,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>56,900,000</u></b>
A12203	Tertiary and other subsidiary links			43,900,000	20,000,000	15,000,000	56,900,000
<b>5979-A</b>							
<b>LO19010302</b>	<b>Concrete Lining of Madina Disty RD 0+000-38+450 Tail</b>			<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A05270	To Others			20,000,000	20,000,000	100,000	200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5980-A</b>							
<b>LO21011648</b>	<b>CONCRETE LINING OF SHERSHAH DISTY FROM RD : 0+000 TO 29+932 (TAIL)</b>			<b><u>51,610,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>5,688,000</u></b>
A12203	Tertiary and other subsidiary links			51,610,000	5,000,000	100,000	5,688,000
<b>5981-A</b>							
<b>LO21011644</b>	<b>CONCRETE LINING OF HAFIZ WALA MINOR FROM RD : 0+000 TO 20+100 (TAIL)</b>			<b><u>51,295,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,001,000</u></b>
A12203	Tertiary and other subsidiary links			51,295,000	10,000,000	10,000,000	10,001,000
<b>5982-A</b>							
<b>LO22010171</b>	<b>Concrete Lining of Jampur Disty from RD : 2+100 to 66+200 (Tail)</b>			<b><u>30,739,000</u></b>	<b><u>23,054,000</u></b>	<b><u>100,000</u></b>	<b><u>5,000,000</u></b>
A12203	Tertiary and other subsidiary links			30,739,000	23,054,000	100,000	5,000,000
<b>5983-A</b>							
<b>LO22010172</b>	<b>Concrete Lining of Alipur Minor from RD : 12+500 to 34+900 (Tail)</b>			<b><u>25,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>28,945,000</u></b>
A12203	Tertiary and other subsidiary links			25,000,000	15,000,000	10,000,000	28,945,000
<b>5984-A</b>							
<b>LO10000031</b>	<b>Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon</b>	<b><u>75,000,000</u></b>		<b><u>100,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,001,000</u></b>
A05270	To Others	75,000,000		100,000,000	25,000,000	1,000,000	1,001,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5985-A</b>							
<b>LO22010173</b>	<b>Concrete Lining of 1R/3L/TD Sub Minor from RD : 0+000 to 8+000 (Tail)</b>			<b><u>13,221,000</u></b>	<b><u>9,912,000</u></b>	<b><u>100,000</u></b>	<b><u>19,000,000</u></b>
A12203	Tertiary and other subsidiary links			13,221,000	9,912,000	100,000	19,000,000
<b>5986-A</b>							
<b>LO22010174</b>	<b>Concrete Lining of Maqsooda Minor from RD : 0+000 to 17+000 (Tail)</b>			<b><u>32,400,000</u></b>	<b><u>20,000,000</u></b>	<b><u>100,000</u></b>	<b><u>48,000,000</u></b>
A12203	Tertiary and other subsidiary links			32,400,000	20,000,000	100,000	48,000,000
<b>5987-A</b>							
<b>LO15004012</b>	<b>Lining of Lal Distributory</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>101,000</u></b>
A05270	To Others	5,000,000	5,000,000	5,000,000	5,000,000	100,000	101,000
<b>5988-U</b>							
<b>LO22003719</b>	<b>REHABILITATION OF SAHIBAN DISTRIBUTARY AND ITS SYSTEM</b>	<b><u>60,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others	60,000,000		1,000,000	25,000,000	2,000,000	5,000,000
<b>5989-U</b>							
<b>LO22003720</b>	<b>REHABILITATION OF DAMMAR WALA DISTRIBUTARY &amp; ITS SYSTEM</b>	<b><u>64,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others	64,000,000		1,000,000	50,000,000	2,000,000	5,000,000

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IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5990-A</b>							
<b>LO22010149</b>	<b>Concrete lining of Naharwala Minor from RD : 0 + 000 to RD:27+365 (Tail)</b>			<b><u>73,110,000</u></b>	<b><u>25,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>85,353,000</u></b>
A12203	Tertiary and other subsidiary links			73,110,000	25,000,000	15,000,000	85,353,000
<b>5991-A</b>							
<b>LO22010150</b>	<b>Concrete lining of Rajabahar Disty from RD:0+000 to 11+989 (Tail)</b>		<b><u>53,744,000</u></b>	<b><u>41,330,000</u></b>	<b><u>3,626,000</u></b>	<b><u>15,000,000</u></b>	<b><u>26,335,000</u></b>
A12203	Tertiary and other subsidiary links		53,744,000	41,330,000	3,626,000	15,000,000	26,335,000
<b>5992-A</b>							
<b>LO22010176</b>	<b>Concrete Lining of MID-51 Minor from RD : 0+000 to 11+387 (Tail)</b>			<b><u>26,354,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>26,352,000</u></b>
A12203	Tertiary and other subsidiary links			26,354,000	10,000,000	10,000,000	26,352,000
<b>5993-A</b>							
<b>LO22010177</b>	<b>Concrete Lining of M2D-51 Minor from RD : 0+000 to 9+365 (Tail)</b>			<b><u>22,162,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12203	Tertiary and other subsidiary links			22,162,000	10,000,000	100,000	1,000
<b>5994-A</b>							
<b>LO21003710</b>	<b>CONSTRUCTING FLOOD CARRYING CHANNEL HILL TORRENT CROSSING AT RD:123+000 OF DAJAL BRANCH</b>	<b><u>300,000,000</u></b>	<b><u>183,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>129,014,000</u></b>
A05270	To Others	300,000,000	183,000,000	250,000,000	100,000,000	20,000,000	129,014,000

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Irrigation

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422		IRRIGATION						
042203		CANAL IRRIGATION						
LE4223		CANAL IRRIGATION						
5995-A								
LO14001035		Concrete Lining of Maggi Magassom Link RD.0-58500.	<u>40,000,000</u>	<u>40,000,000</u>	<u>80,000,000</u>	<u>20,000,000</u>	<u>100,000</u>	<u>110,000</u>
A05270		To Others	40,000,000	40,000,000	80,000,000	20,000,000	100,000	110,000
5996-A								
LO21003745		REHABILITATION & CONCRETE SIDE PROTECTION / LINING OF DINGA DISTY AND ITS SYSTEM	<u>250,000,000</u>	<u>195,216,470</u>	<u>100,000,000</u>	<u>110,000,000</u>	<u>100,000</u>	<u>47,891,000</u>
A05270		To Others	250,000,000	195,216,470	100,000,000	110,000,000	100,000	47,891,000
5997-A								
LO21011472		Concrete lining of 2-R Ghazi Disty RD:24-450 to 65+000		<u>100,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>1,100,000</u>
A05270		To Others			25,000,000	5,000,000	100,000	1,100,000
A12203		Tertiary and other subsidiary links		100,000,000				
5998-A								
LO14001038		Rehabilitation of Ahmadpur Branch System.	<u>250,000,000</u>	<u>75,834,430</u>	<u>400,000,000</u>	<u>150,000,000</u>	<u>10,000,000</u>	<u>10,001,000</u>
A05270		To Others	250,000,000	75,834,430	400,000,000	150,000,000	10,000,000	10,001,000
5999-A								
LO16001959		Rehabilitation of 6R/Hakra with system	<u>12,500,000</u>	<u>62,500,000</u>	<u>10,000,000</u>	<u>3,292,000</u>	<u>1,000,000</u>	<u>100,000</u>
A05270		To Others	12,500,000	62,500,000	10,000,000	3,292,000	1,000,000	100,000

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422		IRRIGATION						
042203		CANAL IRRIGATION						
LE4223		CANAL IRRIGATION						
6000-A								
LO16001960		Rehabilitation of 7R/Hakra with system	<u>12,500,000</u>	<u>42,500,000</u>	<u>10,000,000</u>	<u>5,595,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A05270		To Others	12,500,000	42,500,000	10,000,000	5,595,000	1,000,000	1,100,000
6001-A								
LO17003735		Rehabilitation of Hakra Branch from RD 0+000 to 286+920	<u>50,000,000</u>	<u>19,273,660</u>	<u>100,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>	<u>17,262,000</u>
A05270		To Others	50,000,000	19,273,660	100,000,000	25,000,000	5,000,000	17,262,000
6002-U								
LO22003721		REHABILITATION OF DALLAS BRANCH FROM RD 0+000 TO 162+980	<u>100,000,000</u>		<u>1,000,000</u>	<u>50,000,000</u>	<u>100,000</u>	<u>10,000</u>
A05270		To Others	100,000,000		1,000,000	50,000,000	100,000	10,000
6003-A								
LO17003737		Improvement of Irrigation water supply at tail reaches of Irrigation channels of minors in selected area of Punjab	<u>1,652,000,000</u>		<u>1,713,692,000</u>	<u>805,000,000</u>	<u>100,000</u>	<u>530,918,000</u>
A05270		To Others	1,652,000,000		1,713,692,000	805,000,000	100,000	279,316,000
A12203		Tertiary and other subsidiary links						251,602,000
6004-A								
LO21003711		CONCRETE LINING OF IRRIGATION CHANNELS IN PUNJAB TO IMPROVE WATER DELIVERY PERFORMANCE AND CONVEYANCE EFFICIENCY	<u>1,509,989,000</u>	<u>162,574,000</u>	<u>1,000,000,000</u>	<u>796,718,000</u>	<u>100,000</u>	<u>396,376,000</u>

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
A05270	To Others	1,509,989,000	162,574,000	1,000,000,000	796,718,000	100,000	247,000,000
A12203	Tertiary and other subsidiary links						149,376,000
<b>6005-A</b>							
<b>LO22003722</b>	<b>CONCRETE LINING OF IRRIGATION CHANNELS TO IMPROVE WATER DELIVERY PERFORMANCE AND CONVEYANCE EFFICIENCY-II</b>	<b><u>375,000,000</u></b>		<b><u>270,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>120,000,000</u></b>
A05270	To Others	375,000,000		270,000,000	200,000,000	50,000,000	120,000,000
<b>6006-A</b>							
<b>LO17003770</b>	<b>Rehabilitation of Trimmu Sidhnai Link Canal.</b>	<b><u>300,000,000</u></b>	<b><u>34,000,000</u></b>	<b><u>224,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>61,457,000</u></b>
A05270	To Others	300,000,000	34,000,000	224,000,000	150,000,000	20,000,000	61,457,000
<b>6007-A</b>							
<b>LO15001709</b>	<b>Land Acquisition for Jalalpur Irrigation Project</b>	<b><u>100,000,000</u></b>	<b><u>125,000,000</u></b>	<b><u>82,669,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>6,215,000</u></b>
A05270	To Others	100,000,000	125,000,000	82,669,000	10,000,000	100,000	6,215,000
<b>6008-A</b>							
<b>LO18002031</b>	<b>PC-1 for Remaining Land Acquisition for GTC Project</b>	<b><u>650,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>219,364,000</u></b>	<b><u>782,991,000</u></b>	<b><u>1,000,000</u></b>	<b><u>94,878,000</u></b>
A05270	To Others	650,000,000	400,000,000	219,364,000	782,991,000	1,000,000	94,878,000
<b>6009-A</b>							
<b>LO19003727</b>	<b>REHABILITATION OF SHORIA, DHINGANA AND DARKHAST DISTYS SYSTEMS IN DISTRICT D.G.KHAN</b>	<b><u>30,000,000</u></b>	<b><u>52,379,629</u></b>	<b><u>59,718,000</u></b>	<b><u>15,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>93,216,000</u></b>

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422		IRRIGATION						
042203		CANAL IRRIGATION						
LE4223		CANAL IRRIGATION						
A05270	To Others		30,000,000	52,379,629	59,718,000	15,000,000	1,000,000	93,216,000
6010-A								
LO20010275	Drought Reduction in DG Khan Area through construction of Mini Reserviors		<u>27,000,000</u>		<u>59,074,000</u>	<u>40,000,000</u>	<u>100,000</u>	<u>101,000</u>
A05270	To Others		27,000,000		59,074,000	40,000,000	100,000	101,000
6011-A								
LO21003749	PAKPATTAN CANAL AND SULEMANKI BARRAGE IMPROVEMENT PROJECT (PCSBIP) (CLEARING THE LIABILITIES)		<u>20,000,000</u>	<u>40,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>	<u>100,000</u>	<u>61,100,000</u>
A05270	To Others		20,000,000	40,000,000	5,000,000	25,000,000	100,000	61,100,000
6012-U								
LO22003723	REHABILITATION AND UP GRADATION OF SHUJABAD BRANCH CANAL SYSTEM		<u>100,000,000</u>		<u>100,000,000</u>	<u>50,000,000</u>	<u>100,000</u>	<u>10,000</u>
A05270	To Others		100,000,000		100,000,000	50,000,000	100,000	10,000
6013-A								
LO17003743	Lining of Bungahayat Disty RD 81670+110272 Tail. In Tehsil and District Pakpattan		<u>10,000,000</u>		<u>20,000,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>101,000</u>
A05270	To Others		10,000,000		20,000,000	5,000,000	100,000	101,000
6014-A								
LO19003736	REHABILITATION OF OLD DEG NULLAH FROM DEG DIVERSION CHANNEL TO QB LINK CANAL (NDRMF)		<u>1,000,000</u>	<u>126,479,000</u>	<u>500,000</u>	<u>5,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
A05270	To Others	1,000,000	126,479,000	500,000	5,000,000	1,000,000	4,000,000
6015-A							
LO23010209	CONCRETE LINING OF WESTERN FEEDER DISTY FROM RD 10+966 TO RD 56+000 (TAIL)						<u>15,000,000</u>
A05270	To Others						15,000,000
6016-A							
LO23010210	CONCRETE LINING OF LEHER MINOR FORM RD 0+000 TO RD 13+860 (TAIL)						<u>15,000,000</u>
A05270	To Others						15,000,000
6042-A							
LO14001045	Construction of Kawan Mallian Drain RD: 0+000 to 15+000.					<u>1,639,000</u>	<u>3,278,000</u>
A05270	To Others					1,639,000	3,278,000
6043-A							
LO17003732	Side protection of Jandraka Disty RD 9+000 to RD 74+877					<u>20,000,000</u>	<u>45,000,000</u>
A05270	To Others					20,000,000	45,000,000
6044-A							
LO23010134	CONSTRUCTION OF RAJA JANG DRAIN RD: 0 TO 8+000					<u>12,790,000</u>	<u>12,700,000</u>
A05270	To Others					12,790,000	12,700,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
6045-A							
LO23010104	LAND ACQUISITION CHARGES FOR CONSTRUCTION J-HEAD SPUR NO.2 OF PIR ADIL MINOR & J-HEAD SPUR BETWEEN RD:170-180 LINK NO.1					<u>31,273,000</u>	<u>31,273,000</u>
A05270	To Others					31,273,000	31,273,000
6046-U							
LO23003702	CONSULTANCY SERVICES FOR MONITORING OF DEVELOPMENT PROJECTS / PROGRAM IN IRRIGATION DEPARTMENT.				<u>100,000,000</u>	<u>100,000</u>	<u>10,000,000</u>
A05270	To Others				100,000,000	100,000	10,000,000
6047-U							
LO23003703	FLOOD RESTORATION / REHABILITATION WORKS IN D.G KHAN ZONE FOR DAMAGES CAUSED BY FLOODS 2022				<u>200,000,000</u>	<u>5,000,000</u>	<u>10,000</u>
A05270	To Others				200,000,000	5,000,000	10,000
6048-U							
LO23003704	IMPLEMENTATION OF FLOOD PROTECTION SECTOR PROJECT-III (FPSP-III)				<u>60,000,000</u>	<u>2,000,000</u>	<u>10,000</u>
A05270	To Others				60,000,000	2,000,000	10,000
<b>Total Sub Sector Irrigation</b>		<b>8,543,501,000</b>	<b>4,909,502,893</b>	<b>8,470,878,000</b>	<b>5,765,371,000</b>	<b>791,940,000</b>	<b>4,420,489,000</b>

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Survey Investigation and Research

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422		IRRIGATION						
042203		CANAL IRRIGATION						
LE4223		CANAL IRRIGATION						
LO19003744		FEASIBILITY STUDIES OF MOHAR LIFT IRRIGATION SCHEME "A&B"" OFF TAKE FROM RD 201+500 & 87+000 MOHAJIR BRANCH"	<u>10,000,000</u>					
A05270		To Others	10,000,000					
LO20003709		FEASIBILITY STUDY FOR FLOOD RISK MANAGEMENT PREVENTING FLOODS IN CHANNELS OF WAZIRABAD CITY	<u>1,000,000</u>	<u>6,000,000</u>				
A05270		To Others	1,000,000	6,000,000				
LO20003710		FEASIBILITY STUDY FOR REMODELING OF BRBD LINK CANAL TO MEET THE SHORTAGE OF CANAL SUPPLY FOR LAHORE AND KASUR DIVISIONS	<u>7,000,000</u>	<u>40,000,000</u>				
A05270		To Others	7,000,000	40,000,000				
6033-A								
LO22003729		FEASIBILITY STUDY FOR EXPLORING WATER POTENTIAL OF SOWAN RIVER	<u>35,000,000</u>		<u>100,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>	<u>10,000</u>
A05270		To Others	35,000,000		100,000,000	5,000,000	2,000,000	10,000

PC12037(037)  
IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>6034-A</b>							
<b>LO21011281</b>	<b>FEASIBILITY STUDY FOR PAIKHEL LIFT IRRIGATION SCHEME OF TEHSIL AND DISTRICT MIANWALI</b>	<u>20,000,000</u>	<u>25,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>	<u>14,800,000</u>
A05270	To Others	20,000,000	25,000,000	2,000,000	5,000,000	2,000,000	14,800,000
<b>6036-U</b>							
<b>LO22003730</b>	<b>FEASIBILITY STUDY AND DETAILED DESIGN OF MURUNJ DAM</b>	<u>35,000,000</u>		<u>1,000,000</u>	<u>250,000</u>	<u>50,000</u>	<u>1,000</u>
A05270	To Others	35,000,000		1,000,000	250,000	50,000	1,000
<b>6037-A</b>							
<b>LO22003701</b>	<b>REVIEW OF FEASIBILITY STUDIES AND DETAIL DESIGN FOR DRAINAGE SCHEMES IN SELECTED AREA OF IRRIGATION ZONE BAHAWALPUR</b>	<u>25,000,000</u>	<u>5,000,000</u>	<u>15,862,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>37,499,000</u>
A05270	To Others	25,000,000	5,000,000	15,862,000	10,000,000	5,000,000	37,499,000
<b>6038-A</b>							
<b>LO15001724</b>	<b>Recharge of Acquirer for Groundwater Management in Punjab</b>	<u>140,000,000</u>	<u>92,000,000</u>	<u>150,000,000</u>	<u>40,000,000</u>	<u>25,000,000</u>	<u>102,541,000</u>
A05270	To Others	140,000,000	92,000,000	150,000,000	40,000,000	25,000,000	102,541,000
<b>6039-A</b>							
<b>LO19003748</b>	<b>FEASIBILITY STUDY AND PROPOSING SOLUTIONS OF PROBLEMATIC SMALL DAMS IN DEVELOPMENT ZONE</b>	<u>60,000,000</u>	<u>55,000,000</u>	<u>89,548,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>93,636,000</u>
A05270	To Others	60,000,000	55,000,000	89,548,000	25,000,000	20,000,000	93,636,000

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IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
6040-A							
LO19003749	FEASIBILITY STUDY, DETAILED DESIGN OF NEW SMALL DAMS	<u>125,000,000</u>	<u>76,555,000</u>	<u>150,000,000</u>	<u>75,000,000</u>	<u>60,000,000</u>	<u>206,795,000</u>
A05270	To Others	125,000,000	76,555,000	150,000,000	75,000,000	60,000,000	206,795,000
6041-A							
LO22003731	FEASIBILITY STUDY AND DETAILED DESIGN OF INTERVENTIONS FOR REVIVAL OF DEGRADED RIVERS IN THE PUNJAB	<u>40,000,000</u>		<u>50,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A05270	To Others	40,000,000		50,000,000	5,000,000	2,000,000	2,000,000
<b>Total Sub Sector Survey Investigation and Research</b>		<b>498,000,000</b>	<b>299,555,000</b>	<b>558,410,000</b>	<b>165,250,000</b>	<b>116,050,000</b>	<b>457,282,000</b>

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IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET	REVISED	AUTHORIZED	AUTHORIZED	AUTHORIZED	BUDGET
		ESTIMATES 2022-2023	ESTIMATES 2022-2023	EXPENDITURE JUL 23 - OCT 23	EXPENDITURE NOV 23 - FEB 24	EXPENDITURE MAR 24	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
5891-A							
LO21003702	EXTENSION OF 7-L / F S DRAINAGE SYSTEM IN SARGODHA DRAINAGE DIVISION		<u>23,052,000</u>	<u>5,084,000</u>	<u>3,000,000</u>	<u>100,000</u>	<u>115,000</u>
A05270	To Others		23,052,000	5,084,000	3,000,000	100,000	115,000
5892-U							
LO22003706	CONSTRUCTION OF UPPI DRAIN	<u>56,000,000</u>		<u>1,000,000</u>	<u>250,000</u>	<u>50,000</u>	<u>1,000</u>
A05270	To Others	56,000,000		1,000,000	250,000	50,000	1,000
5893-A							
LO21003734	RESTORATION OF WATER LOGGED AREA IN DISTRICT FAISALABAD	<u>100,000,000</u>		<u>75,000,000</u>	<u>15,000,000</u>	<u>100,000</u>	<u>1,000</u>
A05270	To Others	100,000,000		75,000,000	15,000,000	100,000	1,000
5894-A							
LO17003703	Remodeling of Nikki Deg Drain RD 0 to 233+278	<u>250,000,000</u>	<u>256,910,961</u>	<u>276,021,000</u>	<u>150,000,000</u>	<u>75,000,000</u>	<u>274,215,000</u>
A05270	To Others	250,000,000	256,910,961	276,021,000	150,000,000	75,000,000	274,215,000
5895-A							
LO21003735	CONSTRUCTION OF HAIHGER DRAIN RD 0+000 TO 6+000	<u>23,940,000</u>	<u>10,000,000</u>	<u>13,940,000</u>	<u>1,000,000</u>	<u>100,000</u>	<u>15,100,000</u>
A05270	To Others	23,940,000	10,000,000	13,940,000	1,000,000	100,000	15,100,000

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(Capital)

**Irrigation**

**Drainage and Reclamation**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5896-A</b>							
<b>LO22003707</b>	<b>SIDE PROTECTION AKAL GARH SAIDNAGAR DRAIN IN THE CITY AREA OF ALIPUR CHATTAH FROM RD 52+000 TO RD 65+000</b>	<b><u>16,750,000</u></b>		<b><u>90,219,000</u></b>	<b><u>30,000,000</u></b>	<b><u>100,000</u></b>	<b><u>943,000</u></b>
A05270	To Others	16,750,000		90,219,000	30,000,000	100,000	943,000
<b>5897-U</b>							
<b>LO22003708</b>	<b>CONSTRUCTION OF RAM RAIYAN DRAIN</b>	<b><u>50,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A05270	To Others	50,000,000		1,000,000	250,000	50,000	1,000
<b>5898-A</b>							
<b>LO14001044</b>	<b>Construction of Side Drain (6Km) Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs.</b>	<b><u>39,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>	<b><u>50,000</u></b>	<b><u>51,000</u></b>
A05270	To Others	39,000,000		1,000,000	250,000	50,000	51,000
<b>5899-U</b>							
<b>LO22003709</b>	<b>CONSTRUCTION OF LINK BHASIN DRAIN FROM RD 0+000 TO RD 12+000</b>	<b><u>79,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A05270	To Others	79,000,000		1,000,000	250,000	50,000	1,000
<b>5900-A</b>							
<b>LO22003710</b>	<b>CONSTRUCTION OF ESCAPE CHANNEL AND PROTECTION WORKS AT SHAHDARA DISTRIBUTARY</b>	<b><u>55,000,000</u></b>		<b><u>210,131,000</u></b>	<b><u>100,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>24,115,000</u></b>
A05270	To Others	55,000,000		210,131,000	100,000,000	10,000,000	24,115,000

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**Irrigation**

**Drainage and Reclamation**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5901-A</b>							
<b>LO21003703</b>	<b>CONSTRUCTION OF CHAK NO. 122 &amp; 123 / RB TRY DRAIN FROM RD 0+000 TO RD 14+654</b>	<b><u>74,265,000</u></b>	<b><u>42,500,000</u></b>	<b><u>38,653,000</u></b>	<b><u>30,047,000</u></b>	<b><u>2,000,000</u></b>	<b><u>34,596,000</u></b>
A05270	To Others	74,265,000	42,500,000	38,653,000	30,047,000	2,000,000	34,596,000
<b>5902-A</b>							
<b>LO17003707</b>	<b>Extension and Rehabilitation of Qutab Drain</b>	<b><u>200,000,000</u></b>		<b><u>50,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A05270	To Others	200,000,000		50,000,000	5,000,000	100,000	110,000
<b>5903-A</b>							
<b>LO21003704</b>	<b>CONSTRUCTION OF AZMAT &amp; KALOI DRAIN IN DISTRICT RAJANPUR</b>	<b><u>77,173,000</u></b>	<b><u>49,337,047</u></b>	<b><u>27,840,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>27,522,000</u></b>
A05270	To Others	77,173,000	49,337,047	27,840,000	5,000,000	100,000	27,522,000
<b>5904-A</b>							
<b>LO21003737</b>	<b>CONSTRUCTING SEEPAGE DRAIN ALONG MUZAFFARGARH CANAL TO PROTECT KOT ADDU CITY AND ADJOINING ABADIES FROM SEVERE SEEPAGE FROM T.P LINK AND MUZAFFARGARH CANAL</b>	<b><u>100,000,000</u></b>	<b><u>12,755,000</u></b>	<b><u>175,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>99,091,000</u></b>
A05270	To Others	100,000,000	12,755,000	175,000,000	50,000,000	30,000,000	99,091,000
<b>Total Sub Sector Drainage and Reclamation</b>		<b>1,121,128,000</b>	<b>394,555,008</b>	<b>965,888,000</b>	<b>390,047,000</b>	<b>117,800,000</b>	<b>475,862,000</b>



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(Capital)

Irrigation

Flood Work

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
LO14005627	Enhancing Capacity of Nullah Bhed and Laila Drain, District Sheikhpura	<u>50,000,000</u>	<u>15,000,000</u>				
A05270	To Others	50,000,000	15,000,000				
LO21003705	PROVIDING RIVER TRAINING WORKS ALONG DADAL FLOOD BUND BETWEEN RD:55+000 # 70+000 TO CHECK THE EROSIIVE ACTION OF RIVER CHENAB		<u>57,653,000</u>				
A05270	To Others		57,653,000				
5905-A							
LO22003711	CHECKING EROSIIVE ACTION OF RIVER CHENAB NEAR VILLAGE TALIBWALA, SARGODHA	<u>150,000,000</u>		<u>1,000,000</u>	<u>75,000,000</u>	<u>25,000,000</u>	<u>57,196,000</u>
A05270	To Others	150,000,000		1,000,000	75,000,000	25,000,000	57,196,000
5906-A							
LO14001058	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali.	<u>35,000,000</u>		<u>1,000,000</u>	<u>250,000</u>	<u>50,000</u>	<u>51,000</u>
A05270	To Others	35,000,000		1,000,000	250,000	50,000	51,000
5907-A							
LO16001969	Channelization of Jabba Nullah Tehsil & District Mianwali	<u>75,000,000</u>	<u>40,000,000</u>	<u>150,000,000</u>	<u>50,000,000</u>	<u>100,000</u>	<u>188,000</u>
A05270	To Others	75,000,000	40,000,000	150,000,000	50,000,000	100,000	188,000

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**Flood Work**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5908-U</b>							
<b>LO22003712</b>	<b>CONSTRUCTION OF RIVER TRAINING WORKS FOR PROTECTION OF LMB QADIRABAD BARRAGE</b>	<b><u>150,000,000</u></b>		<b><u>200,000,000</u></b>	<b><u>167,750,000</u></b>	<b><u>100,000</u></b>	<b><u>10,000</u></b>
A05270	To Others	150,000,000		200,000,000	167,750,000	100,000	10,000
<b>5909-A</b>							
<b>LO15001714</b>	<b>Flood Protection of Sialkot against Aik and Phalku Nullah</b>	<b><u>50,000,000</u></b>	<b><u>26,500,000</u></b>	<b><u>100,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>100,000</u></b>	<b><u>3,991,000</u></b>
A05270	To Others	50,000,000	26,500,000	100,000,000	25,000,000	100,000	3,991,000
<b>5910-U</b>							
<b>LO19003710</b>	<b>EXTENSION OF COLONY PROTECTION BUND OF MARALA BARRAGE AND REALIGNMENT OF TUNNEL WAH NULLAH IN SIALKOT DISTRICT</b>	<b><u>25,000,000</u></b>		<b><u>100,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>100,000</u></b>	<b><u>10,000</u></b>
A05270	To Others	25,000,000		100,000,000	250,000,000	100,000	10,000
<b>5911-A</b>							
<b>LO15001734</b>	<b>Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure</b>	<b><u>50,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>250,000</u></b>	<b><u>50,000</u></b>	<b><u>51,000</u></b>
A05270	To Others	50,000,000		1,000,000	250,000	50,000	51,000
<b>5912-A</b>							
<b>LO15001715</b>	<b>Flood Protection of Kamoki and adjoining Areas</b>	<b><u>150,000,000</u></b>	<b><u>94,858,495</u></b>	<b><u>43,352,000</u></b>	<b><u>4,936,000</u></b>	<b><u>1,000,000</u></b>	<b><u>151,684,000</u></b>
A05270	To Others	150,000,000	94,858,495	43,352,000	4,936,000	1,000,000	151,684,000

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**Irrigation**

**Flood Work**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5913-A</b>							
<b>LO18002030</b>	<b>Channelization of Deg Diversion Channel</b>	<b><u>100,000,000</u></b>	<b><u>407,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>350,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>768,375,000</u></b>
A05270	To Others	100,000,000	407,000,000	300,000,000	350,000,000	30,000,000	768,375,000
<b>5914-A</b>							
<b>LO16001987</b>	<b>Channelization of Deg Nullah (Land Acquisition, Punjab component)</b>	<b><u>259,543,000</u></b>	<b><u>742,277,868</u></b>	<b><u>10,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>2,646,000</u></b>
A05270	To Others	259,543,000	742,277,868	10,000,000	1,000,000	100,000	2,646,000
<b>5915-A</b>							
<b>LO21003707</b>	<b>PROTECTING VILLAGE KUND SARGANA, ITS SURROUNDING ABADIES AND OTHER INFRASTRUCTURES OF TEHSIL KABIRWALA FROM EROSION ACTION OF RIVER RAVI</b>		<b><u>80,000,000</u></b>	<b><u>25,561,000</u></b>	<b><u>15,000,000</u></b>	<b><u>100,000</u></b>	<b><u>19,489,000</u></b>
A05270	To Others		80,000,000	25,561,000	15,000,000	100,000	19,489,000
<b>5916-A</b>							
<b>LO14001064</b>	<b>Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar ( Sori Lund Hill Torrents).</b>	<b><u>5,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>100,000</u></b>	<b><u>14,347,000</u></b>
A05270	To Others	5,000,000	26,000,000	5,000,000	12,000,000	100,000	14,347,000
<b>5917-A</b>							
<b>LO18002039</b>	<b>Construction of Spur at Chorkin, District D. G. Khan</b>	<b><u>1,000,000</u></b>		<b><u>25,000,000</u></b>	<b><u>16,142,000</u></b>	<b><u>100,000</u></b>	<b><u>101,000</u></b>

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Flood Work**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
A05270	To Others	1,000,000		25,000,000	16,142,000	100,000	101,000
<b>5918-A</b>							
<b>LO21003729</b>	<b>CONSTRUCTION OF SPUR IN UNION COUNCIL BAIT BAET WALA MAUZA BAIT CHIN, D.G. KHAN</b>	<b><u>75,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A05270	To Others	75,000,000		1,000,000	100,000,000	100,000	1,000
<b>5919-A</b>							
<b>LO22003713</b>	<b>PROVIDING RIVER TRAINING WORKS FOR PROTECTION OF LINK 1 IN DG KHAN</b>	<b><u>200,000,000</u></b>		<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>266,950,000</u></b>
A05270	To Others	200,000,000		150,000,000	150,000,000	50,000,000	266,950,000
<b>5920-A</b>							
<b>LO16001978</b>	<b>Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275</b>	<b><u>150,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>3,617,000</u></b>
A05270	To Others	150,000,000	5,000,000	20,000,000	5,000,000	100,000	3,617,000
<b>5921-A</b>							
<b>LO16001984</b>	<b>Construction of Head Regulator on Lala Creek at RD 115+000 edge of F-North Bund District Layyah</b>	<b><u>10,000,000</u></b>	<b><u>44,999,996</u></b>	<b><u>4,051,000</u></b>	<b><u>2,025,000</u></b>	<b><u>100,000</u></b>	<b><u>37,756,000</u></b>
A05270	To Others	10,000,000	44,999,996	4,051,000	2,025,000	100,000	37,756,000

PC12037(037)  
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
5922-A							
LO21003708	PROTECTION OF IRRIGATION INFRASTRUCTURES AND ABADIES BETWEEN RD:206-224 OF MINCHIN FLOOD BUND	<u>300,000,000</u>	<u>500,000,000</u>	<u>150,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>	<u>182,292,000</u>
A05270	To Others	300,000,000	500,000,000	150,000,000	60,000,000	40,000,000	182,292,000
<b>Total Sub Sector Flood Work</b>		<b>1,835,543,000</b>	<b>2,039,289,359</b>	<b>1,286,964,000</b>	<b>1,284,353,000</b>	<b>147,200,000</b>	<b>1,508,755,000</b>

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Small Dam**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042202</b>	<b>IRRIGATION DAMS</b>						
<b>LE4229</b>	<b>CANAL IRRIGATION</b>						
<b>LO11002443</b>	<b>Construction of Chahan Dam Project</b>		<u><b>20,000,000</b></u>				
A05270	To Others		20,000,000				
<b>6021-A</b>							
<b>LO13001448</b>	<b>Construction of Mohar Shera Dam Rawalpindi</b>	<u><b>200,000,000</b></u>	<u><b>117,000,000</b></u>	<u><b>325,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>226,664,000</b></u>
A05270	To Others	200,000,000	117,000,000	325,000,000	100,000,000	50,000,000	226,664,000
<b>6022-A</b>							
<b>LO13000036</b>	<b>Construction of Mujahid Dam District Rawalpindi, Punjab (Land Acquisition cost only)</b>	<u><b>100,000,000</b></u>	<u><b>500,000</b></u>	<u><b>300,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>100,000</b></u>	<u><b>110,000</b></u>
A05270	To Others	100,000,000	500,000	300,000,000	50,000,000	100,000	110,000
<b>6023-A</b>							
<b>LO19003702</b>	<b>CONSTRUCTION OF SMALL DAMS IN DISTRICT ATTOCK PHASE II SHAHBAZPUR, TAJABARA AND SADRIAL DAMS (REVISE)</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>100,000</b></u>	<u><b>10,000</b></u>
A05270	To Others	5,000,000		5,000,000	1,000,000	100,000	10,000

PC12037(037)  
IRRIGATION WORKS

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
LO15001717	Construction of Ghabir Dam ( Land Acquisition and Command Ared Development Punjab Component)		<u>406,927,586</u>				
A05270	To Others		406,927,586				
LO19003703	CONSTRUCTION OF GHABIR DAM ( LAND ACQUISITION AND COMMAND AREA DEVELOPMENT PUNJAB COMPONENT)		<u>5,000,000</u>				
A05270	To Others	5,000,000					
6018-A							
LO14001050	Construction of Mohata Dam	<u>250,000,000</u>	<u>443,170,000</u>	<u>400,000,000</u>	<u>300,000,000</u>	<u>80,000,000</u>	<u>846,004,000</u>
A05270	To Others	250,000,000	443,170,000	400,000,000	300,000,000	80,000,000	846,004,000
6019-A							
LO16001988	Construction of Dadhocha Dam	<u>550,000,000</u>	<u>2,032,004</u>	<u>250,000,000</u>	<u>100,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
A05270	To Others	550,000,000	2,032,004	250,000,000	100,000,000	5,000,000	6,000,000
6020-A							
LO16001989	Construction of Papin Dam (Land Acquisition and command Area Development Punjab Component)	<u>50,000,000</u>		<u>50,000,000</u>	<u>10,000,000</u>	<u>100,000</u>	<u>101,000</u>
A05270	To Others	50,000,000		50,000,000	10,000,000	100,000	101,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

<b>Irrigation</b>							
<b>Small Dam</b>							
<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>6024-A</b>							
<b>LO14001049</b>	<b>Raising of Shahpur Dam</b>	<u><b>10,000,000</b></u>		<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>100,000</b></u>	<u><b>101,000</b></u>
A05270	To Others	10,000,000		5,000,000	1,000,000	100,000	101,000
<b>6025-A</b>							
<b>LO16001940</b>	<b>Construction of Dhrabi and Minwal Dam (Revised)</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>100,000</b></u>	<u><b>10,000</b></u>
A05270	To Others	5,000,000		5,000,000	1,000,000	100,000	10,000
<b>6026-A</b>							
<b>LO16001939</b>	<b>Construction of Small Dams in District Chakwal Phase-II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal / Lakhwal Dam) (Revised)</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>100,000</b></u>	<u><b>10,000</b></u>
A05270	To Others	5,000,000		5,000,000	1,000,000	100,000	10,000
<b>6027-A</b>							
<b>LO14001052</b>	<b>Construction of Tamman Dam</b>	<u><b>195,000,000</b></u>	<u><b>145,000,000</b></u>	<u><b>400,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>28,000,000</b></u>	<u><b>547,786,000</b></u>
A05270	To Others	195,000,000	145,000,000	400,000,000	200,000,000	28,000,000	547,786,000
<b>6028-A</b>							
<b>LO22003726</b>	<b>RAISING OF DHOK QUTABDIN DAM</b>	<u><b>75,000,000</b></u>		<u><b>100,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>
A05270	To Others	75,000,000		100,000,000	50,000,000	5,000,000	1,000,000
<b>6029-A</b>							
<b>LO21003712</b>	<b>CONSTRUCTION OF SORRA DAM</b>	<u><b>1,100,000,000</b></u>	<u><b>742,000,000</b></u>	<u><b>950,000,000</b></u>	<u><b>500,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>25,000,000</b></u>



PC12037(037)  
IRRIGATION WORKS

(Capital)

Irrigation							
Small Dam							
P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
A05270	To Others	1,100,000,000	742,000,000	950,000,000	500,000,000	1,000,000	25,000,000
6030-A							
LO21003751	LAND ACQUISITION OF SORRA DAM PROJECT	<u>22,298,000</u>		<u>100,000,000</u>	<u>25,000,000</u>	<u>1,000,000</u>	<u>1,010,000</u>
A05270	To Others	22,298,000		100,000,000	25,000,000	1,000,000	1,010,000
6031-U							
LO22003728	REHABILITATION & UPGRADATION OF IRRIGATION SYSTEM OF SMALL DAMS IN POTOHAR	<u>120,000,000</u>		<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000</u>	<u>10,000</u>
A05270	To Others	120,000,000		100,000,000	100,000,000	100,000	10,000
6032-A							
LO23010024	CONSTRUCTION OF LAHORIAN-I TRY DRAIN FROM RD 0+000 TO 10+400 AND LAHORIAN-II TRY DRAIN FROM RD 0+000 TO 8+000				<u>10,000,000</u>	<u>100,000</u>	<u>10,000</u>
A05270	To Others				10,000,000	100,000	10,000
<b>Total Sub Sector Small Dam</b>		<b>2,692,298,000</b>	<b>1,876,629,590</b>	<b>2,995,000,000</b>	<b>1,449,000,000</b>	<b>170,800,000</b>	<b>1,653,826,000</b>

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Foreign Aid Project**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
LO15F01728	Disaster & Climate Resilience Improvement Project (DCRIP)		<u>84,457,000</u>				
A05270	To Others		84,457,000				
LO18900037	Construction of Jalapur Irrigation Canal		<u>298,808,000</u>				
A05270	To Others		298,808,000				
LO22F03714	CHAUBARA BRANCH CANAL CONSTRUCTION PROJECT - GREATER THAL CANAL (PHASE-II)		<u>2,700,000,000</u>				
A05270	To Others	2,700,000,000					
5923-A							
LO14001056	Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works.	<u>201,530,000</u>	<u>221,530,000</u>	<u>20,000,000</u>	<u>30,000,000</u>	<u>1,000,000</u>	<u>69,750,000</u>
A05270	To Others	201,530,000	221,530,000	20,000,000	30,000,000	1,000,000	69,750,000
5923-A							
LO14F01056	Rehabilitation and upgradation of Trimmu Barrage Punjnad Head Works.	<u>1,000,000,000</u>	<u>2,010,000,000</u>	<u>700,000,000</u>	<u>535,000,000</u>	<u>95,000,000</u>	<u>1,940,289,000</u>
A05270	To Others	1,000,000,000	2,010,000,000	700,000,000	535,000,000	95,000,000	1,940,289,000

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IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422		IRRIGATION						
042203		CANAL IRRIGATION						
LE4223		CANAL IRRIGATION						
5924-A								
LO18002034		Rehabilitation and up gradation of Islam Barrage	<u>140,000,000</u>	<u>160,000,000</u>	<u>85,000,000</u>	<u>13,000,000</u>	<u>1,000,000</u>	<u>103,250,000</u>
A05270		To Others	140,000,000	160,000,000	85,000,000	13,000,000	1,000,000	103,250,000
5924-A								
LO18F02034		Rehabilitation and up gradation of Islam Barrage	<u>1,175,000,000</u>	<u>1,600,000,000</u>	<u>355,000,000</u>	<u>488,000,000</u>	<u>180,000,000</u>	<u>2,321,916,000</u>
A05270		To Others	1,175,000,000	1,600,000,000	355,000,000	488,000,000	180,000,000	2,321,916,000
5925-A								
LO18002046		Project Readiness Financing Facility for Punjab Water Resources Management	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>	<u>17,500,000</u>
A05270		To Others	15,000,000	15,000,000	20,000,000	10,000,000	1,000,000	17,500,000
5925-A								
LO18F02046		PROJECT READINESS FINANCING FACILITY FOR PUNJAB WATER RESOURCES MANAGEMENT	<u>250,000,000</u>	<u>250,000,000</u>	<u>150,000,000</u>	<u>98,000,000</u>	<u>20,000,000</u>	<u>287,160,000</u>
A05270		To Others	250,000,000	250,000,000	150,000,000	98,000,000	20,000,000	287,160,000
5927-A								
LO17003723		Construction of Jalalpur Irrigation Canal and its system			<u>500,000,000</u>	<u>350,000,000</u>	<u>1,000,000</u>	<u>525,000,000</u>
A05270		To Others			500,000,000	350,000,000	1,000,000	525,000,000
001		Others			500,000,000			

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Foreign Aid Project**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
5927-A							
LO17F03723	Construction of Jalalpur Irrigation Canal and its system	<u>6,258,000,000</u>	<u>3,574,520,000</u>	<u>1,554,000,000</u>	<u>2,233,000,000</u>	<u>500,000,000</u>	<u>5,801,626,000</u>
A05270	To Others	<u>6,258,000,000</u>	<u>3,574,520,000</u>	<u>1,554,000,000</u>	<u>2,233,000,000</u>	<u>500,000,000</u>	<u>5,801,626,000</u>
001	Others	500,000,000	473,000,000				
5928-U							
LO21003739	CHAUBARA BRANCH CANAL CONSTRUCTION PROJECT - GREATER THAL CANAL (PHASE-II)	<u>50,000,000</u>		<u>1,000,000</u>	<u>250,000</u>	<u>100,000</u>	<u>10,000</u>
A05270	To Others	50,000,000		1,000,000	250,000	100,000	10,000

PC12037(037)  
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4242	CANAL IRRIGATION						
5926-A							
LO01000866	Lower Bari Doab Canal Improvement Project (PC-I)	<u>20,000,000</u>		<u>10,000,000</u>	<u>49,999,000</u>	<u>999,000</u>	<u>1,000</u>
A05270	To Others	20,000,000		10,000,000	49,999,000	999,000	1,000
<b>Total Sub Sector Foreign Aid Project</b>		<b>11,809,530,000</b>	<b>8,214,315,000</b>	<b>3,395,000,000</b>	<b>3,807,249,000</b>	<b>800,099,000</b>	<b>11,066,502,000</b>

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

<b>Irrigation</b>							
<b>Building</b>							
<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5855-A</b>							
<b>LO21011652</b>	<b>REHABILITATION / CONSTRUCTION OF RESIDENTIAL COMPLEX FOR NEWLY CREATED ZONES, CIRCLES, DIVISION, SUB-DIVISION POTOHAR IRRIGATION ZONE</b>			<b><u>27,639,000</u></b>	<b><u>20,729,000</u></b>	<b><u>1,000,000</u></b>	<b><u>26,549,000</u></b>
A12403	Other buildings			27,639,000	20,729,000	1,000,000	26,549,000
<b>5856-A</b>							
<b>LO22003704</b>	<b>CONSTRUCTION/ REHABILITATION OF GOVERNMENT OFFICES AND RESIDENCES AT FAISLAABAD</b>	<b><u>70,000,000</u></b>		<b><u>75,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>100,000</u></b>	<b><u>75,098,000</u></b>
A05270	To Others	70,000,000		75,000,000	60,000,000	100,000	75,098,000
<b>5857-A</b>							
<b>LO21011651</b>	<b>REHABILITATION / CONSTRUCTION OF RESIDENTIAL COMPLEX FOR NEWLY CREATED ZONES, CIRCLES, DIVISIONS, SUB-DIVISION FAISALABAD IRRIGATION ZONE</b>			<b><u>23,470,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12403	Other buildings			23,470,000	5,000,000	100,000	1,000
<b>5858-A</b>							
<b>LO21003717</b>	<b>CONSTRUCTION OF RESIDENTIAL COLONY AT BATAPUR RD 334+000 ON BRBD LINK CANAL AND IMPROVEMENT OF FACILITIES AT CANAL COLONY THOKAR NIAZ BEG</b>	<b><u>75,000,000</u></b>	<b><u>7,461,000</u></b>	<b><u>75,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others	75,000,000	7,461,000	75,000,000	25,000,000	5,000,000	5,000,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Building**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>LE4223</b>	<b>CANAL IRRIGATION</b>						
<b>5859-A</b>							
<b>LO22010122</b>	<b>REHABILITATION / CONSTRUCTION OF OFFICE / RESIDENTIAL COMPLEX FOR THENEWLY CREATED ZONES / CIRCLES, DIVISIONS / SUB DIVISIONS LAHORE IRRIGATIONZONE</b>			<b><u>50,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A05270	To Others			50,000,000	10,000,000	100,000	1,000
<b>5860-A</b>							
<b>LO17003701</b>	<b>Construction of New Q.B.Link office Complex Residences Boundary wall at Farooqabad</b>	<b><u>75,000,000</u></b>	<b><u>44,090,000</u></b>	<b><u>100,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>12,000,000</u></b>
A05270	To Others	75,000,000	44,090,000	100,000,000	25,000,000	2,000,000	12,000,000
<b>5861-A</b>							
<b>LO19003705</b>	<b>RECONSTRUCTION OF RESIDENCES &amp; ALLIED STRUCTURES IN CANAL COLONY SULAIMANKI BARRAGE</b>	<b><u>50,000,000</u></b>		<b><u>75,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A05270	To Others	50,000,000		75,000,000	60,000,000	100,000	100,000
<b>5862-A</b>							
<b>LO17003702</b>	<b>Construction of residencial buildings in Canal Cplony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala</b>	<b><u>20,000,000</u></b>		<b><u>30,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>101,000</u></b>
A05270	To Others	20,000,000		30,000,000	5,000,000	100,000	101,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Building**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
5863-A							
LO21011650	REHABILITATION / CONSTRUCTION OF RESIDENTIAL COMPLEX FOR NEWLY CREATED ZONES, CIRCLES, DIVISION, SUB-DIVISION SAHIWAL IRRIGATION ZONE			<u>12,374,000</u>	<u>3,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12403	Other buildings			12,374,000	3,000,000	100,000	1,000
5864-A							
LO21003701	CONSTRUCTION OF OFFICES AND RESIDENTIAL COMPLEX IN ABDALI ROAD CANAL COLONY MULTAN	<u>60,000,000</u>	<u>60,000,000</u>	<u>118,296,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>73,939,000</u>
A05270	To Others	60,000,000	60,000,000	118,296,000	30,000,000	10,000,000	73,939,000
5865-A							
LO22010123	REHABILITATION / CONSTRUCTION OF OFFICE / RESIDENTIAL COMPLEX FOR THE NEWLY CREATED ZONES / CIRCLES, DIVISIONS / SUB DIVISIONS D.G. KHAN IRRIGATION ZONE			<u>21,081,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>1,000</u>
A05270	To Others			21,081,000	5,000,000	100,000	1,000
5866-A							
LO15001721	Construction of New Campus of Punjab Engineering Academy	<u>325,000,000</u>	<u>205,000,000</u>	<u>200,000,000</u>	<u>125,000,000</u>	<u>15,000,000</u>	<u>170,888,000</u>
A05270	To Others	325,000,000	205,000,000	200,000,000	125,000,000	15,000,000	170,888,000



PC12037(037)  
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422		IRRIGATION						
042203		CANAL IRRIGATION						
LE4223		CANAL IRRIGATION						
5867-A								
LO21003718		REHABILITATION / CONSTRUCTION OF OFFICE/RESIDENTIAL COMPLEX FOR THE NEWLY CREATED ZONES / CIRCLES / DIVISIONS/ SUB DIVISIONS	<u>325,000,000</u>		<u>50,000,000</u>	<u>100,000,000</u>	<u>100,000</u>	<u>1,000,000</u>
A05270	To Others		325,000,000		50,000,000	100,000,000	100,000	1,000,000
5868-A								
LO15001722		Improvement of Basic Facilities in Small Dams Organization (Security Arrangements Construction of Offices/Residencies etc)	<u>50,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>100,000</u>	<u>101,000</u>
A05270	To Others		50,000,000	30,000,000	10,000,000	10,000,000	100,000	101,000
6127-A								
LO23003705		PROTECTION AGAINST EROSION ACTION FOR RIVER CHENAB ALONG LEFT SIDE IN DISTRICT HAFIZABAD (KOT KAMEER & BEHAK AHMAD YAR)				<u>50,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A05270	To Others					50,000,000	5,000,000	20,000,000
6157-A								
LO23003706		EROSIVE ACTION DOWNSTREAM GUIDEWALL NEAR MOUZA DAAD BALOCH AT RIVER RAVI, DISTRICT SAHIWAL				<u>48,922,000</u>	<u>5,000,000</u>	<u>13,922,000</u>
A05270	To Others					48,922,000	5,000,000	13,922,000

**PC12037(037)  
IRRIGATION WORKS**

**(Capital)**

**Irrigation**

**Building**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LE4223	CANAL IRRIGATION						
<b>Total Sub Sector Building</b>		<b>1,050,000,000</b>	<b>346,551,000</b>	<b>867,860,000</b>	<b>582,651,000</b>	<b>43,900,000</b>	<b>398,702,000</b>
<b>TOTAL SECTOR Irrigation</b>		<b>27,550,000,000</b>	<b>18,080,397,850</b>	<b>18,540,000,000</b>	<b>13,443,921,000</b>	<b>2,187,789,000</b>	<b>19,981,418,000</b>

**PC12041(041)**  
**ROADS AND BRIDGES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>147,476,784,000</b>
<b>Total:</b>	<b>147,476,784,000</b>

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>						
<b>LO09101794</b>	<b>Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.</b>	<b><u>79,000,000</u></b>	<b><u>5,801,000</u></b>				
A12102	Other highways/roads	79,000,000	5,801,000				
<b>LO09300090</b>	<b>W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.</b>	<b><u>130,000,000</u></b>	<b><u>95,061,000</u></b>				
A12102	Other highways/roads	130,000,000	95,061,000				
<b>4049-A</b>							
<b>LO13002244</b>	<b>W/I of Road from Jand to Pindi Gheb via Dhoke Lahm Tehsil Jand &amp; Pindi Gheb, District Attock.</b>	<b><u>118,513,000</u></b>	<b><u>23,049,000</u></b>	<b><u>104,551,000</u></b>	<b><u>89,279,000</u></b>	<b><u>100,000</u></b>	<b><u>18,223,000</u></b>
A12102	Other highways/roads	118,513,000	23,049,000	104,551,000	89,279,000	100,000	18,223,000

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO12000560</b>	<b>Construction of Bridge on River Ravi at Qutab Shahana</b>		<b><u>1,543,000</u></b>				
A12102	Other highways/roads		1,543,000				
<b>LO14001112</b>	<b>Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala</b>	<b><u>23,084,000</u></b>	<b><u>263,000</u></b>				
A12102	Other highways/roads	23,084,000	263,000				
<b>LO14005398</b>	<b>W/I and Rehabilitation of road from Cigarette Factory to Malot Chowk,L=6.60 Km i/c Road Baigpur to Bukhari Chowk L=13.40 Km and link BadlotL=1.60 Total Length = 21.60</b>		<b><u>9,642,000</u></b>				
A12102	Other highways/roads		9,642,000				
<b>LO15001702</b>	<b>Construction of Flyover at Sublime Chowk Sialkot</b>		<b><u>56,043,000</u></b>				
A12102	Other highways/roads		56,043,000				
<b>LO15003062</b>	<b>Rehabilitation of 16 km road from Shakargarh to Chak Amro Narowal</b>	<b><u>7,921,000</u></b>	<b><u>26,270,000</u></b>				

**PC12041(041)  
ROADS AND BRIDGES**

**(Capital)**

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	7,921,000	26,270,000				
<b>LO15003091</b>	<b>Widening / Improvement of road from shahpur to Qaimpur via jampur (L=18.00 km) District Bahawalpur</b>	<b><u>30,008,000</u></b>					
A12102	Other highways/roads	30,008,000					
<b>LO15003118</b>	<b>Construction of Thoon to Plai Road</b>		<b><u>4,156,000</u></b>				
A12102	Other highways/roads		4,156,000				
<b>LO16001539</b>	<b>Construction of road from Jhang road Mari Shah Saghera to Shah Hussain Shahbaz Khel via Borananwala (length 20.00 KM).</b>		<b><u>7,372,000</u></b>				
A12102	Other highways/roads		7,372,000				
<b>LO16001543</b>	<b>Widening / Improvement of Jauharabad Bypass Road (length 3.45 KM) in District Khushab</b>		<b><u>2,713,000</u></b>				
A12102	Other highways/roads		2,713,000				
<b>LO16001544</b>	<b>Widening/Improvement of Road from Khushab to Noushera via Khura (Length 55.00 km).</b>		<b><u>41,082,000</u></b>				

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		41,082,000				
<b>LO16001872</b>	<b>Rehabilitation / Construction of Metalled Road from Shah Jamal Basti jhabail Ahmad Mohana via Basti Lunda, Graveyard Shah jamal, Basti Gopang, Basti Ahmad Mohana agency,</b>		<b><u>11,636,000</u></b>				
A12102	Other highways/roads		11,636,000				
<b>LO16001934</b>	<b>W/I &amp; Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil Nowshera Vikan, District Gujranwala</b>	<b><u>25,822,000</u></b>	<b><u>25,093,000</u></b>				
A12102	Other highways/roads	25,822,000	25,093,000				
<b>LO17002561</b>	<b>Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Mailsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75</b>	<b><u>32,039,000</u></b>	<b><u>26,327,000</u></b>				
A12102	Other highways/roads	32,039,000	26,327,000				
<b>LO17002583</b>	<b>Rehabilitation / improvement of road Bhakkar (Sheikh Rao) to Dajal (14 km, 24 feet width)</b>		<b><u>33,254,000</u></b>				
A12102	Other highways/roads		33,254,000				

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17002588</b>	<b>Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km</b>	<b><u>14,000,000</u></b>	<b><u>130,030,000</u></b>				
A12102	Other highways/roads	14,000,000	130,030,000				
<b>LO17002622</b>	<b>Construction of foot bridge at Usmanpura to Chak Kholay, District Gujrat</b>	<b><u>15,676,000</u></b>	<b><u>15,676,000</u></b>				
A12102	Other highways/roads	15,676,000	15,676,000				
<b>LO17002644</b>	<b>Construction of Road from Ferozepur Road Via Haweli Moran Wali, Haweli Habib Ullah, Thaih Dial Singh, Chak Asu to Link Thaih Chanb.</b>		<b><u>11,389,000</u></b>				
A12102	Other highways/roads		11,389,000				
<b>LO17002648</b>	<b>Construction of Bridge at Laliyan Canal</b>		<b><u>1,254,000</u></b>				
A12102	Other highways/roads		1,254,000				
<b>LO17002649</b>	<b>Construction of Bridge at Karbath Rohi</b>		<b><u>4,504,000</u></b>				
A12102	Other highways/roads		4,504,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17002668</b>	<b>Rehabilitation of Main Khayaban e Tanveer Road with side Drains from Valley Ways Bakers Chowk on Main High Court Road to the Pully over Nallah at C-Block, Dhok Chaudhrian.,</b>		<b><u>984,000</u></b>				
A12102	Other highways/roads		984,000				
<b>LO17002669</b>	<b>Construction of Main Noona Road by connecting the village i.e. Jattal Lakhoo, Roopa and Chakra, District Rawalpindi</b>		<b><u>3,850,000</u></b>				
A12102	Other highways/roads		3,850,000				
<b>LO17002681</b>	<b>Construction of road from Dera Jat Mouza Nara UC Kund L=6.00 KM, District Khushab</b>		<b><u>3,650,000</u></b>				
A12102	Other highways/roads		3,650,000				
<b>LO17002685</b>	<b>Construction of link road Piara Notla UC Thathi, length=2.50, District Rawalpindi</b>		<b><u>650,000</u></b>				
A12102	Other highways/roads		650,000				



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17002699</b>	<b>Widening / Improvement / Reconstruction of (Phase-ii Jourian to Siraal Haraka Dudhial Road L=30.00 KM), District Rawalpindi</b>		<b><u>55,000,000</u></b>				
A12102	Other highways/roads		55,000,000				
<b>LO17002703</b>	<b>Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock</b>	<b><u>8,000,000</u></b>	<b><u>24,679,000</u></b>				
A12102	Other highways/roads	8,000,000	24,679,000				
<b>LO17002728</b>	<b>Construction / rehabilitation of metalled road from Faisalabad road, Feroze Watwan to Maki 525, Maki 460, Laghar Road, length=13.16 Km, District Sheikhpura</b>	<b><u>35,191,000</u></b>	<b><u>41,352,000</u></b>				
A12102	Other highways/roads	35,191,000	41,352,000				
<b>LO17002730</b>	<b>Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib</b>	<b><u>12,000,000</u></b>	<b><u>42,822,000</u></b>				
A12102	Other highways/roads	12,000,000	42,822,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17002739</b>	<b>Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km</b>	<b><u>10,593,000</u></b>	<b><u>10,813,000</u></b>				
A12102	Other highways/roads	10,593,000	10,813,000				
<b>LO17002799</b>	<b>Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha</b>	<b><u>6,967,000</u></b>	<b><u>129,000</u></b>				
A12102	Other highways/roads	6,967,000	129,000				
<b>LO17002800</b>	<b>Construction of Bridge on Tarpi and Construction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8 KM, District Mianwali</b>	<b><u>63,757,000</u></b>	<b><u>48,763,000</u></b>				
A12102	Other highways/roads	63,757,000	48,763,000				
<b>LO17002838</b>	<b>Carpet Road form Buchaiana to Buchaki Road in District Faisalabad</b>	<b><u>11,000,000</u></b>	<b><u>85,767,000</u></b>				
A12102	Other highways/roads	11,000,000	85,767,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17002841</b>	<b>Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District</b>	<b><u>13,784,000</u></b>					
A12102	Other highways/roads	13,784,000					
<b>LO17002847</b>	<b>Construction of metalled road Chak no. 555 to Darbar Yakeen Shah, District Faisalabad,</b>		<b><u>533,000</u></b>				
A12102	Other highways/roads		533,000				
<b>LO17002850</b>	<b>Road Rehabilitation from 71AL to kama via 3/1AL, 4KM and Islam Pura</b>	<b><u>13,691,000</u></b>	<b><u>300,000</u></b>				
A12102	Other highways/roads	13,691,000	300,000				
<b>LO17002853</b>	<b>Rehabilitation of Road (20 Feet) Chor Rast Khan to Jamu Washol</b>	<b><u>30,087,000</u></b>	<b><u>2,342,000</u></b>				
A12102	Other highways/roads	30,087,000	2,342,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO17002897	Repair Of Overhead Bridge Link Raiwind Road Near Kahna Flyover At Katcha Road / Defence Road Lahore		<u>2,323,000</u>				
A12102	Other highways/roads		2,323,000				
LO17002898	Construction of Bridge at Jia Bagga.		<u>413,000</u>				
A12102	Other highways/roads		413,000				
LO17002899	Construction of Bridge at Rohi Rakh Ladhyki Uchey.		<u>365,000</u>				
A12102	Other highways/roads		365,000				
LO17002900	Construction of Bridge at Rohi Nalah Keet Village.		<u>457,000</u>				
A12102	Other highways/roads		457,000				
LO17002992	Repair / Rehabilitation of Roads District Jhang	<u>50,000,000</u>	<u>114,024,000</u>				
A12102	Other highways/roads	50,000,000	114,024,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17002995</b>	<b>Construction / Repair / Rehabilitation of Roads District Jhang</b>	<b><u>11,000,000</u></b>	<b><u>31,446,000</u></b>				
A12102	Other highways/roads	11,000,000	31,446,000				
<b>LO17003020</b>	<b>Widening / improvement of carpeted road from Chitta Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan,</b>	<b><u>28,000,000</u></b>	<b><u>182,000,000</u></b>				
A12102	Other highways/roads	28,000,000	182,000,000				
<b>LO17003021</b>	<b>Widening / improvement of carpeted road from Khanqah Dogran City to Darbar Kallar Syeda via Dera Derthan, Mian Ali Dogran and Mian Ali Cheema, length=12.50 Km, District Sheikhupur</b>	<b><u>12,000,000</u></b>	<b><u>39,900,000</u></b>				
A12102	Other highways/roads	12,000,000	39,900,000				
<b>LO17003022</b>	<b>Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala</b>	<b><u>11,000,000</u></b>	<b><u>154,103,000</u></b>				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	11,000,000	154,103,000				
<b>LO17003030</b>	<b>Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala</b>	<b><u>19,881,000</u></b>	<b><u>27,399,000</u></b>				
A12102	Other highways/roads	19,881,000	27,399,000				
<b>LO17003031</b>	<b>Construction/widening/improvement of road from Khaibi to Pagala Virkan including link Chotha Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala</b>	<b><u>17,378,000</u></b>	<b><u>25,477,000</u></b>				
A12102	Other highways/roads	17,378,000	25,477,000				
<b>LO17003041</b>	<b>REHABILITATION OF KARIANWALA TANDA ROAD, District Gujrat</b>	<b><u>28,490,000</u></b>	<b><u>1,294,000</u></b>				
A12102	Other highways/roads	28,490,000	1,294,000				
<b>LO17003054</b>	<b>Construction / Rehabilitation of Road from Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat</b>	<b><u>33,597,000</u></b>	<b><u>33,297,000</u></b>				
A12102	Other highways/roads	33,597,000	33,297,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17003064</b>	<b>Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat</b>	<b><u>24,590,000</u></b>	<b><u>4,133,000</u></b>				
A12102	Other highways/roads	24,590,000	4,133,000				
<b>LO17003067</b>	<b>Constriction of Road from Khewa to Mong to Kotli Afghana, Length=10.40-KM in District M.B.D</b>	<b><u>12,000,000</u></b>	<b><u>21,714,000</u></b>				
A12102	Other highways/roads	12,000,000	21,714,000				
<b>LO17003091</b>	<b>Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot</b>	<b><u>22,820,000</u></b>	<b><u>25,882,000</u></b>				
A12102	Other highways/roads	22,820,000	25,882,000				
<b>LO17003092</b>	<b>Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot</b>	<b><u>31,000,000</u></b>	<b><u>245,406,000</u></b>				
A12102	Other highways/roads	31,000,000	245,406,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17003101</b>	<b>Construction of road from Dhulam Kahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, District Sialkot</b>	<b><u>43,390,000</u></b>	<b><u>63,944,000</u></b>				
A12102	Other highways/roads	43,390,000	63,944,000				
<b>LO17003104</b>	<b>Construction of Road from Peer Hayat to Qadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar Muhammad Hayat Length=5.20 Kms Tehsil Depalpur and District Okara</b>	<b><u>10,050,000</u></b>	<b><u>5,350,000</u></b>				
A12102	Other highways/roads	10,050,000	5,350,000				
<b>LO17003108</b>	<b>Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhi</b>	<b><u>10,000,000</u></b>	<b><u>73,500,000</u></b>				
A12102	Other highways/roads	10,000,000	73,500,000				



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17003110</b>	<b>Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara</b>	<b><u>11,585,000</u></b>	<b><u>5,785,000</u></b>				
A12102	Other highways/roads	11,585,000	5,785,000				
<b>LO17003253</b>	<b>Construction of metalled road from Dairianwala to Daud ( 3.2 KM)</b>	<b><u>5,000,000</u></b>	<b><u>3,048,000</u></b>				
A12102	Other highways/roads	5,000,000	3,048,000				
<b>LO17003262</b>	<b>Construction of metalled road from Wallekay to Loban poli road ( 2.00 KM)</b>	<b><u>3,720,000</u></b>	<b><u>3,758,000</u></b>				
A12102	Other highways/roads	3,720,000	3,758,000				
<b>LO17003266</b>	<b>Construction of road from Dhabli Wala Bhula Pind to Totaywali length 3.50 km District Narowal</b>	<b><u>24,266,000</u></b>	<b><u>7,000,000</u></b>				
A12102	Other highways/roads	24,266,000	7,000,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17003272</b>	<b>Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara</b>	<b><u>17,840,000</u></b>	<b><u>4,312,000</u></b>				
A12102	Other highways/roads	17,840,000	4,312,000				
<b>LO17003354</b>	<b>Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal</b>	<b><u>24,855,000</u></b>	<b><u>18,777,000</u></b>				
A12102	Other highways/roads	24,855,000	18,777,000				
<b>LO17003359</b>	<b>Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal</b>	<b><u>8,000,000</u></b>	<b><u>23,501,000</u></b>				
A12102	Other highways/roads	8,000,000	23,501,000				
<b>LO17003431</b>	<b>Widening / Improvement / Reconstruction of Rawat Harraka Dhudial road (Phase-I) Rawat to Jorrian L=36.00 KM, District Rawalpindi</b>		<b><u>53,000,000</u></b>				
A12102	Other highways/roads		53,000,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17003446</b>	<b>Rehabilitation / repair / construction of road from Gularwala to Pakka Qila Pull via Nasu &amp; Burj Bibi, length=8.20 Km, District Nankana Sahib</b>	<b><u>47,850,000</u></b>	<b><u>8,751,000</u></b>				
A12102	Other highways/roads	47,850,000	8,751,000				
<b>LO17003451</b>	<b>Construction of Meralled road from Jandanwala Dullewala Road KM No.18 Joya City to Barranga Ada Via Abadi Chishtian wali Abadi Pai Khel L=9.50 KM, Tehsil Darya Khan District</b>		<b><u>5,875,000</u></b>				
A12102	Other highways/roads		5,875,000				
<b>LO17003470</b>	<b>Construction of road from Okhli Mohla to Pull Kamrah, L=4.00 KM, District Khushab</b>		<b><u>3,238,000</u></b>				
A12102	Other highways/roads		3,238,000				
<b>LO17003483</b>	<b>Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P &amp; 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, Distric</b>	<b><u>27,685,000</u></b>	<b><u>32,185,000</u></b>				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	27,685,000	32,185,000				
<b>LO17003492</b>	<b>Construction &amp; Rehabilitation &amp; Repair of Metalled Road City Sadiqabad District Rahim Yar Khan</b>	<u>5,000,000</u>	<u>100,000</u>				
A12102	Other highways/roads	5,000,000	100,000				
<b>LO17003495</b>	<b>Rconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan</b>	<u>54,903,000</u>	<u>25,628,000</u>				
A12102	Other highways/roads	54,903,000	25,628,000				
<b>LO17003498</b>	<b>Rehabilitation of M/Road from Multan Road Jarnail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh</b>	<u>3,923,000</u>	<u>7,022,000</u>				
A12102	Other highways/roads	3,923,000	7,022,000				
<b>LO17003505</b>	<b>Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh</b>	<u>13,901,000</u>	<u>18,365,000</u>				
A12102	Other highways/roads	13,901,000	18,365,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17003523</b>	<b>Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan</b>	<b><u>26,995,000</u></b>	<b><u>341,000</u></b>				
A12102	Other highways/roads	26,995,000	341,000				
<b>LO17003524</b>	<b>Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan</b>	<b><u>9,412,000</u></b>	<b><u>6,412,000</u></b>				
A12102	Other highways/roads	9,412,000	6,412,000				
<b>LO17003538</b>	<b>Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh</b>	<b><u>12,725,000</u></b>	<b><u>11,884,000</u></b>				
A12102	Other highways/roads	12,725,000	11,884,000				
<b>LO17003590</b>	<b>Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur</b>	<b><u>12,000,000</u></b>	<b><u>92,840,000</u></b>				
A12102	Other highways/roads	12,000,000	92,840,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17003595</b>	<b>W/I and dulization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur</b>	<b><u>46,409,000</u></b>	<b><u>46,409,000</u></b>				
A12102	Other highways/roads	46,409,000	46,409,000				
<b>LO17003604</b>	<b>Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang &amp; Basti Qubai Length= 4Km District Muzaffargarh</b>	<b><u>1,430,000</u></b>	<b><u>2,560,000</u></b>				
A12102	Other highways/roads	1,430,000	2,560,000				
<b>LO17003606</b>	<b>Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar,</b>	<b><u>2,000,000</u></b>	<b><u>5,000,000</u></b>				
A12102	Other highways/roads	2,000,000	5,000,000				
<b>LO17003609</b>	<b>Rehabilitation of Metalled Road of Bait Jhabail</b>	<b><u>7,767,000</u></b>	<b><u>10,767,000</u></b>				
A12102	Other highways/roads	7,767,000	10,767,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17003614</b>	<b>Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh</b>	<u>23,399,000</u>	<u>46,227,000</u>				
A12102	Other highways/roads	23,399,000	46,227,000				
<b>LO17003637</b>	<b>Construction of II Phase of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM)</b>		<u>34,400,000</u>				
A12102	Other highways/roads		34,400,000				
<b>LO17003668</b>	<b>Construction of metalled road from Uch Sharif road basti rid tanki stop to hatti anwar wali khurrampur and to ghauri chowk (L=5.00 km) District Bahawalpur</b>		<u>2,457,000</u>				
A12102	Other highways/roads		2,457,000				
<b>LO17003674</b>	<b>Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh</b>	<u>2,389,000</u>	<u>4,639,000</u>				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	2,389,000	4,639,000				
<b>LO17004114</b>	<b>Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur</b>	<b><u>23,404,000</u></b>	<b><u>6,504,000</u></b>				
A12102	Other highways/roads	23,404,000	6,504,000				
<b>LO17004117</b>	<b>W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km)</b>	<b><u>11,000,000</u></b>	<b><u>15,390,000</u></b>				
A12102	Other highways/roads	11,000,000	15,390,000				
<b>LO17004133</b>	<b>Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km)</b>	<b><u>23,437,000</u></b>	<b><u>13,437,000</u></b>				
A12102	Other highways/roads	23,437,000	13,437,000				
<b>LO17004134</b>	<b>Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur</b>	<b><u>20,682,000</u></b>	<b><u>9,402,000</u></b>				
A12102	Other highways/roads	20,682,000	9,402,000				



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17004136</b>	<b>W/I metal Road from 13 Soling towards N-5 Khanqah Sharif (Length10Km) District Bahawalpur</b>	<b><u>21,000,000</u></b>	<b><u>126,803,000</u></b>				
A12102	Other highways/roads	21,000,000	126,803,000				
<b>LO17004137</b>	<b>Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur</b>	<b><u>44,435,000</u></b>	<b><u>30,077,000</u></b>				
A12102	Other highways/roads	44,435,000	30,077,000				
<b>LO17004143</b>	<b>Widening &amp; Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar</b>	<b><u>37,479,000</u></b>	<b><u>34,124,000</u></b>				
A12102	Other highways/roads	37,479,000	34,124,000				
<b>LO17004144</b>	<b>Rehabilitation &amp; Widening &amp; Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar</b>	<b><u>35,000,000</u></b>	<b><u>211,044,000</u></b>				
A12102	Other highways/roads	35,000,000	211,044,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17004199</b>	<b>Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan</b>	<b><u>1,044,000</u></b>	<b><u>1,044,000</u></b>				
A12102	Other highways/roads	1,044,000	1,044,000				
<b>LO17004401</b>	<b>Construction of Metalled Road to Lunda Minor to Chowk Rasheed Abad Fateh Pur first. District Muzaffargarh</b>		<b><u>1,640,000</u></b>				
A12102	Other highways/roads		1,640,000				
<b>LO17004556</b>	<b>Construction of Road from Chak No. 463/GB Mor via Chak no. 462/GB to Chak No. 438/GB Dijkot Road in District Faisalabad (NA-79)</b>		<b><u>1,001,000</u></b>				
A12102	Other highways/roads		1,001,000				
<b>LO17004693</b>	<b>Construction of Bridge at Atto Assal Village.</b>		<b><u>2,153,000</u></b>				
A12102	Other highways/roads		2,153,000				
<b>LO17004698</b>	<b>Construction of Bridge at Rohi Pandoki.</b>		<b><u>7,234,000</u></b>				
A12102	Other highways/roads		7,234,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO17011179</b>	<b>Widening &amp; Improvement / Reconstruction of Metalled road from Cistian Shaheed Chowk Road More 124/Murad Chistian Shaheed Chowk Road via 8/1R and Bangla Padewala and Chak No.</b>	<b><u>22,784,000</u></b>	<b><u>14,195,000</u></b>				
A12102	Other highways/roads	22,784,000	14,195,000				
<b>LO17011180</b>	<b>Widening &amp; Improvement Construction of Metalled road from Chowk Shaher Fareed to Gadduka Chowk via Lunda Badera 9/FW sodagar Wala, 9/WF Tendra Wala to Swaim Wala Chowk</b>	<b><u>16,717,000</u></b>	<b><u>16,831,000</u></b>				
A12102	Other highways/roads	16,717,000	16,831,000				
<b>LO18000098</b>	<b>REHABILITATION OF ROAD FROM RANJHA CHOWK TO KOTMOMAN CITY LENGTH 18.20 KM (PHASE-I RANJHA CHOWK TO CHAK MIANA LENGTH 7.50 KM) IN DISTRICT SARGODHA</b>	<b><u>5,627,000</u></b>	<b><u>14,157,000</u></b>				
A12102	Other highways/roads	5,627,000	14,157,000				
<b>LO18000236</b>	<b>CONSTRUCTION OF METALLED ROAD FROM NANGAL SADHAN DRAIN G.T ROAD TO FATEHPURI LENGTH 5.68 KM IN TEHSIL MURDKI DISTRICT SHEIKHUPURA</b>	<b><u>8,000,000</u></b>	<b><u>41,321,000</u></b>				

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**Roads**

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads	8,000,000	41,321,000				
LO18000248	REPAIR OF METALLED ROAD MOUZA PANGRIAN MANGOWALA ROAD TO DALEEL WALA MOUZA MUBARAK PUR (LENGTH=7 KM) DISTRICT MUZAFFARGARH	<u>51,685,000</u>	<u>32,947,000</u>				
A12102	Other highways/roads	51,685,000	32,947,000				
LO18900035	Dualization of Road from Bahawalpur to Yazman to Chandni Chowk Length 35.00 Km		<u>1,021,907,000</u>				
A12102	Other highways/roads		1,021,907,000				
LO19004107	SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN	<u>31,000,000</u>	<u>63,073,000</u>				
A12102	Other highways/roads	31,000,000	63,073,000				
LO19004116	CONSTRUCTION / RECONSTRUCTION OF ROAD FROM PATTKO HALLA ROAD TO PATTOKI MEGA ROAD VIA BASEEN CHAL NO. 41 CHAKKO I/C LINK TO LAKHO DHAR, LENGTH 13 KM.	<u>5,755,000</u>	<u>5,755,000</u>				
A12102	Other highways/roads	5,755,000	5,755,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO19004119</b>	<b>WIDENING AND REHABILITATION OF ROAD FROM JAMALPUR TO VETERINARY CENTRE BAKAINAWALA, TEHSIL HASILPUR, LENGTH 6 KM.</b>	<b><u>25,206,000</u></b>	<b><u>357,000</u></b>				
A12102	Other highways/roads	25,206,000	357,000				
<b>LO19004145</b>	<b>DUALIZATION OF SARGODHA MIANWALI ROAD (PHASE-I)</b>	<b><u>644,945,000</u></b>	<b><u>371,000</u></b>				
A12102	Other highways/roads	644,945,000	371,000				
<b>LO19004149</b>	<b>REHABILITATION / CONSTRUCTION / WIDENING OF ROAD FROM SIALKOT BHAGOWAL ROAD (CHUNGI NO.8) TO EASTERN BYPASS (BHU VILLAGE JODAYWAL KALAN) VIA VILLAGE JOHAYWAL KHURD I/C</b>	<b><u>10,000,000</u></b>	<b><u>8,092,000</u></b>				
A12102	Other highways/roads	10,000,000	8,092,000				
<b>LO19004153</b>	<b>REHABILITATION / IMPROVEMENT OF NANKANA CITY ROADS</b>	<b><u>23,000,000</u></b>					
A12102	Other highways/roads	23,000,000					

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO19010064</b>	<b>Construction of road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal (L=1.00Km).</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>				
A12102	Other highways/roads	1,000,000	1,000,000				
<b>LO19010229</b>	<b>Rehabilitation and improvement of road fatehpur to chak no. 92/ML Via Chak No.224/TDA(12FT) District Layyah</b>	<b><u>12,000,000</u></b>	<b><u>5,670,000</u></b>				
A12102	Other highways/roads	12,000,000	5,670,000				
<b>LO20010135</b>	<b>Widening / Improvement of Mochiwala road (Section Pensra more to Motorway Crossing)length = 5.00 Km District T.T. Singh.</b>	<b><u>30,003,000</u></b>	<b><u>7,613,000</u></b>				
A12102	Other highways/roads	30,003,000	7,613,000				
<b>LO20010220</b>	<b>Widening / Improvement of Road from Kahna Katcha Road to Halloki Railway Crossing(Part-B) Length = 3.67 Km District Lahore.</b>		<b><u>9,432,000</u></b>				
A12102	Other highways/roads		9,432,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO20010295</b>	<b>Rehabilitation of Sahianwala Interchange to Chiniot upto Districtboundry Length=7.05 Km</b>		<b><u>2,000,000</u></b>				
A12102	Other highways/roads		2,000,000				
<b>LO20010324</b>	<b>Rehabilitation of metalled Road from 32 more to Chak No.111/DNB NariaPull to Chak No.107/TDA Tehsil Karor Lal Eason Length = 4.20 Km District Layyah.</b>	<b><u>8,000,000</u></b>	<b><u>39,931,000</u></b>				
A12102	Other highways/roads	8,000,000	39,931,000				
<b>LO20010325</b>	<b>Rehabilitation of metalled Road from Rajkan to Khutri Bungalow TehsilYazman Length = 14 Km District Bahawalpur.</b>	<b><u>18,000,000</u></b>	<b><u>116,015,000</u></b>				
A12102	Other highways/roads	18,000,000	116,015,000				
<b>LO20010339</b>	<b>CONSTRUCTION OF LINK ROAD NEAR KURI BETWEEN BHAGOWAL HEAD MARALA ROAD AND TANDA SURKHPUR ROAD LENGTH 4.50-KM</b>	<b><u>31,592,000</u></b>	<b><u>24,467,000</u></b>				
A12102	Other highways/roads	31,592,000	24,467,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO20010496</b>	<b>Up-gradation / Rehabilitation / Construction of Road 85 Jhal to Sillanwali Shahnikdar (Sargodha) (Jhang) Mandi Shah Jewana Link Jhamra (Phase-I, Section from Km 40 to 41.83) (approved Length = 1.83 Km) total Length = 73</b>		<b><u>961,000</u></b>				
A12102	Other highways/roads		961,000				
<b>LO20010498</b>	<b>Widening / Improvement / Re-construction of Metalled Road from Bhatta More to Tibba Pathana Wala i/c Link Khakh Chowk (Remaining Portion) Length = 5.00 Km, District Layyah</b>	<b><u>45,525,000</u></b>	<b><u>9,469,000</u></b>				
A12102	Other highways/roads	45,525,000	9,469,000				
<b>LO20010500</b>	<b>Widening / Improvement / Re-construction of Metalled Road from Kot Sultan Basti Sagu to Bait Dewan, Length = 5.00 Km, District Layyah</b>	<b><u>41,196,000</u></b>	<b><u>12,501,000</u></b>				
A12102	Other highways/roads	41,196,000	12,501,000				



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO20010501</b>	<b>Rehabilitation / Cnstruction &amp; Re-Construction of road from Laskani Bridge to Laskani Adda (Sargani), Tehsil Karor Lal Eason, Length = 5.10 Km, District Layyah</b>		<b><u>10,317,000</u></b>				
A12102	Other highways/roads		10,317,000				
<b>LO21005101</b>	<b>CONSTRUCTION OF BABA MIAN FEROCZE LINK ROAD VILLAGE MITHIAL LENGTH = 2.00 KM TEHSIL JAND DISTRICT ATTOCK</b>	<b><u>8,498,000</u></b>	<b><u>4,906,000</u></b>				
A12102	Other highways/roads	8,498,000	4,906,000				
<b>LO21005104</b>	<b>WIDENING OF ROAD FROM KURI TO KHALILPUR INCLUDING DISPOSAL DRAIN OF VILLAGE KURI LENGTH 2.10 KM</b>	<b><u>8,483,000</u></b>	<b><u>1,072,000</u></b>				
A12102	Other highways/roads	8,483,000	1,072,000				
<b>LO21005119</b>	<b>CONSTRUCTION /REHABILITATION OF GUJRAT #DINGA ROAD FROM GUJRAT BHIMBER BRIDGE TO PINDI CHAK LENGTH 8 KM</b>	<b><u>16,000,000</u></b>	<b><u>94,302,000</u></b>				
A12102	Other highways/roads	16,000,000	94,302,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005120</b>	<b>RECONSTRUCTION/ REHABILITATION OF MUDASSAR SHAHEED ROAD FROM CHRISTIAN HIGH SCHOOL TO PULLI TOP KHANA ( LENGTH 3.25 KM 24 FEET WIDE) ESTIMATED COST = 125 M</b>	<b><u>30,000,000</u></b>	<b><u>48,336,000</u></b>				
A12102	Other highways/roads	30,000,000	48,336,000				
<b>LO21005123</b>	<b>CONSTRUCTION OF ROAD FROM NAROWAL KANJRUR ROAD BUDDHAN MORR TO DHANI DHAVE DARZIAN WALA VIA DHANI DHAVE KALARWALA LENGTH 2.45 DISTRICT NAROWAL.</b>	<b><u>31,070,000</u></b>	<b><u>31,070,000</u></b>				
A12102	Other highways/roads	31,070,000	31,070,000				
<b>LO21005127</b>	<b>CONSTRUCTION OF ROAD FROM MASTUWAL TO BABAR KHAI TEHSIL CHONIYA DISTRICT KASUR (CAPTAIN SOHAIB SHAHEED ROAD) 3.5 KM</b>	<b><u>45,000,000</u></b>	<b><u>45,700,000</u></b>				
A12102	Other highways/roads	45,000,000	45,700,000				
<b>LO21005128</b>	<b>CONSTRUCTION OF METALLED ROAD FROM HOTA ROAD TO MOUZA ANWAR SHAH LENGTH 1.3 KM IN DISTRICT PAKPATTAN</b>	<b><u>13,307,000</u></b>	<b><u>13,307,000</u></b>				
A12102	Other highways/roads	13,307,000	13,307,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005131</b>	<b>REHABILITATION/RECONSTRUCTION OF METTLE ROAD FROM NOOR SHAH MUHAMMAD SHAH CHOWK TO RAILWAY STATION NOOR SHAH VIA BASTI NOOR SHAH DISTRICT VEHARI (2KM)</b>	<b><u>15,996,000</u></b>	<b><u>16,254,000</u></b>				
A12102	Other highways/roads	15,996,000	16,254,000				
<b>LO21005152</b>	<b>CONSTRUCTION OF SORBA TO CHARHAN CHAKA ROAD L = 12KM MURREE.</b>	<b><u>14,000,000</u></b>	<b><u>141,202,000</u></b>				
A12102	Other highways/roads	14,000,000	141,202,000				
<b>LO21005161</b>	<b>REHABILITATION/ IMPROVEMENT/ WIDENING LINK ROAD LAB THATHOO PUR MIANA DISTRICT RAWALPINDI (L=4KM)</b>	<b><u>9,000,000</u></b>	<b><u>69,728,000</u></b>				
A12102	Other highways/roads	9,000,000	69,728,000				
<b>LO21005169</b>	<b>CONSTRUCTION/ REHABILITATION OF JANJOOR DANHIAN TO BHURA HAYAL ROAD L = 8KM TEHSIL KAHUTA DISTRICT RAWALPINDI</b>	<b><u>20,000,000</u></b>	<b><u>143,120,000</u></b>				
A12102	Other highways/roads	20,000,000	143,120,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005173</b>	<b>REHABILITATION / IMPROVEMENT OF KALLAR BEWAL ROAD (CARPETING) LENGTH =10.50 KM TEHSIL GUJAR KHAN DISTRICT RAWALPINDI.</b>	<b><u>54,103,000</u></b>	<b><u>23,500,000</u></b>				
A12102	Other highways/roads	54,103,000	23,500,000				
<b>LO21005177</b>	<b>REHABILITATION / WIDENING &amp; IMPROVEMENT OF JATLI TO DATA BHAT ROAD (FROM SHAHEED CHOWK TO DATA BHAT) LENGTH = 10.50 KM</b>	<b><u>38,000,000</u></b>	<b><u>133,351,000</u></b>				
A12102	Other highways/roads	38,000,000	133,351,000				
<b>LO21005178</b>	<b>REHABILITATION / WIDENING &amp; IMPROVEMENT OF BHAIR KALYAL TO DARKALI SYEDAN LENGTH = 8.00 KM</b>	<b><u>10,000,000</u></b>	<b><u>70,941,000</u></b>				
A12102	Other highways/roads	10,000,000	70,941,000				
<b>LO21005181</b>	<b>REH / IMP OF CHOWK &amp; ROAD FROM CHUNGI NO. 8 TO KHANA PUL.</b>	<b><u>46,200,000</u></b>	<b><u>81,200,000</u></b>				
A12102	Other highways/roads	46,200,000	81,200,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005182</b>	<b>REH / IMP OF ROAD FROM TRANSFORMER CHOWK TO SAHI CHOWK.</b>	<b><u>41,230,000</u></b>	<b><u>14,769,000</u></b>				
A12102	Other highways/roads	41,230,000	14,769,000				
<b>LO21005183</b>	<b>REH / IMP OF FAROOQ-E-AZAM ROAD.</b>	<b><u>40,000,000</u></b>	<b><u>16,000,000</u></b>				
A12102	Other highways/roads	40,000,000	16,000,000				
<b>LO21005185</b>	<b>CONT.REH/ IMP OF DHUMMA PHATAK BAJNIAL THALIAN ROAD.</b>	<b><u>43,000,000</u></b>	<b><u>5,919,000</u></b>				
A12102	Other highways/roads	43,000,000	5,919,000				
<b>LO21005204</b>	<b>CONSTRUCTION OF ROAD FROM MAIN KOHAT ROAD TO VILLAGE TARGGER TEHSIL JAND DISTRICT ATTOCK. L=3.00 KM</b>		<b><u>3,125,000</u></b>				
A12102	Other highways/roads		3,125,000				
<b>LO21005208</b>	<b>CONSTRUCTION OF ROAD FROM BHATIOT ROAD TO DERATANVEER SHAH TEHSIL JAND DISTRICT ATTOCK. L=1.00 KM</b>		<b><u>2,642,000</u></b>				
A12102	Other highways/roads		2,642,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005209</b>	<b>CONSTRUCTION OF LINK ROAD DHOKE MAYIL DHAKLI MATHIAL TEHSIL JAND DISTRICT ATTOCK. L=1.00 KM</b>		<b><u>1,425,000</u></b>				
A12102	Other highways/roads		1,425,000				
<b>LO21005216</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM KHUNDA ADDA TO DERA ASFAND YAR KHAN TEHSIL JAND DISTRICT ATTOCK.</b>		<b><u>1,524,000</u></b>				
A12102	Other highways/roads		1,524,000				
<b>LO21005219</b>	<b>REHABILITATION OF ROAD FROM CHAJI MAR TO MIRWAL DAM TEHSIL JAND DISTRICT ATTOCK. L=7.00 KM</b>	<b><u>10,000,000</u></b>	<b><u>7,335,000</u></b>				
A12102	Other highways/roads	10,000,000	7,335,000				
<b>LO21005223</b>	<b>REHABILITATION OF ROAD WAISA ADDA TO NAIMATABAD SIRKA CHOWK VILLAGE WAISA TEHSIL HAZRO DISTRICT ATTOCK</b>	<b><u>27,500,000</u></b>	<b><u>44,308,000</u></b>				
A12102	Other highways/roads	27,500,000	44,308,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005224</b>	<b>REHABILITATION OF ROAD VILLAGE BAI TO VILLAGE KOHILIA TEHSIL HAZRO DISTRICT ATTOCK</b>		<b><u>3,079,000</u></b>				
A12102	Other highways/roads		3,079,000				
<b>LO21005230</b>	<b>REHABILITATION / IMPROVEMENT OF MAIN PINDI ROAD TO SANG KHURD L=6.5 KM TEHSIL &amp; DISTRICT CHAKWAL</b>	<b><u>11,000,000</u></b>	<b><u>6,490,000</u></b>				
A12102	Other highways/roads	11,000,000	6,490,000				
<b>LO21005252</b>	<b>REHABILITATION OF ROAD FROM BHET TO DHOKE AWAN (LENGTH=2.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>		<b><u>11,388,000</u></b>				
A12102	Other highways/roads		11,388,000				
<b>LO21005266</b>	<b>CONSTRUCTION OF LINK ROAD DUBKUS (LENGTH=1.80 KM) TEHSIL DINA DISTRICT JHELUM</b>		<b><u>5,898,000</u></b>				
A12102	Other highways/roads		5,898,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005270</b>	<b>RECONSTRUCTION / REHABILITATION OF FARM TO MARKET ROAD FROM MAIN ROHTAS ROAD TO CHAK ESSA JHELUM. (PCC 1.5 KM)</b>		<b><u>2,571,000</u></b>				
A12102	Other highways/roads		2,571,000				
<b>LO21005272</b>	<b>RECONSTRUCTION / REHABILITATION OF FARM TO MARKET ROAD FROM GHARMALA TO BHAIGPUR JHELUM. ( CARPET 2.5 KM 20 FT WIDE)</b>	<b><u>8,443,000</u></b>	<b><u>2,562,000</u></b>				
A12102	Other highways/roads	8,443,000	2,562,000				
<b>LO21005274</b>	<b>SPECIAL REPAIR OF THATHI GUJRAN MALOT ROAD LENGTH=12.02 KM (RECONSTRUCTION OF DAMAGED PORTION LENGTH=450 RFT) TEHSIL &amp; DISTRICT JHELUM</b>		<b><u>1,172,000</u></b>				
A12102	Other highways/roads		1,172,000				
<b>LO21005275</b>	<b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM TALIKA TO BARAGOWA UC NAGIAL (LENGTH:3.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>		<b><u>8,377,000</u></b>				
A12102	Other highways/roads		8,377,000				



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005281</b>	<b>CONSTRUCTION OF ROAD FROM BARAGOWA TO TARKHANI MAIRA (LENGTH:3.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>9,132,000</u></b>	<b><u>11,006,000</u></b>				
A12102	Other highways/roads	9,132,000	11,006,000				
<b>LO21005284</b>	<b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF LINK ROAD FROM BARAGOWA TO SALYAL (LENGTH:3.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>		<b><u>7,604,000</u></b>				
A12102	Other highways/roads		7,604,000				
<b>LO21005286</b>	<b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF LINK ROAD KOTLI MAHSIAN (LENGTH:3.00 KM) TEHSIL DINA DISTRICT JHELUM</b>	<b><u>10,000,000</u></b>	<b><u>7,900,000</u></b>				
A12102	Other highways/roads	10,000,000	7,900,000				
<b>LO21005292</b>	<b>CONSTRUCTION OF DRAIN IN VILLAGE KALOWAL (LENGTH:6000 RFT) TEHSIL DINA DISTRICT JHELUM</b>		<b><u>1,424,000</u></b>				
A12102	Other highways/roads		1,424,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005318</b>	<b>REHABILITATION OF ROAD FROM CHAK NO. 48/NB GRAVEYARD TO 88/NB BYEPASS LENGTH=2.60 KM IN DISTRICT SARGODHA</b>		<b><u>1,754,000</u></b>				
A12102	Other highways/roads		1,754,000				
<b>LO21005351</b>	<b>CONST. OF ROAD FROM ATTA RICE MILLS TO HOJIR CANAL BRANCH (L-5 KM) DISTRICT KHUSHAB</b>	<b><u>2,004,000</u></b>	<b><u>19,666,000</u></b>				
A12102	Other highways/roads	2,004,000	19,666,000				
<b>LO21005400</b>	<b>WIDENING/RECONSTRUCTION OF ROAD FROM KHUSHAB MIANWALI ROAD TO PANJA VIA BIJAR</b>	<b><u>8,000,000</u></b>	<b><u>54,525,000</u></b>				
A12102	Other highways/roads	8,000,000	54,525,000				
<b>LO21005420</b>	<b>CONSTRUCTION OF ROAD FROM PATROLLING CHOWKI TO MUSLIM WALA. (LENGTH = 4.55 KM)</b>		<b><u>12,554,000</u></b>				
A12102	Other highways/roads		12,554,000				
<b>LO21005427</b>	<b>CONSTRUCTION/ RECONSTRUCTION/ WIDENING/ IMPROVEMENT OF ROAD FROM MIANWALI SARGODHA ROAD TO PAKKA GANJEERA. (LENGTH 3.46 KM )</b>		<b><u>18,000,000</u></b>				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads		18,000,000				
LO21005459	CONSTRUCTION OF ROAD TABI SAR CHOWK TO PATOOK VIA OKLA CHANDA (LENGTH 1.75 KMS) DISTRICT MIANWALI		<u>14,201,000</u>				
A12102	Other highways/roads		14,201,000				
LO21005472	CONSTRUCTION OF ROAD FROM THATHI PULL TO THATHI KACHA UC DHER UMAID ALI SHAH LENGTH 4 KM DISTRICT MIANWALI	<u>12,000,000</u>	<u>17,236,000</u>				
A12102	Other highways/roads	12,000,000	17,236,000				
LO21005481	CONSTRUCTION OF ROAD FROM LSMB RAILWAY TRACK TO PAKKA GANJEERA LENGTH 4.00 KM DISTRICT MIANWALI		<u>9,000,000</u>				
A12102	Other highways/roads		9,000,000				
LO21005495	CONSTRUCTION OF NEW ASPHALT ROAD FROM AHMADAY TO ZAMMAY WALA ROAD LENGTH 1.5 KM DISTRICT BHAKKAR		<u>2,101,000</u>				
A12102	Other highways/roads		2,101,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005497</b>	<b>CONSTRUCTION OF NEW ASPHALT ROAD AT CHAK NO. 4 DISTRICT BHAKKAR</b>		<b><u>3,557,000</u></b>				
A12102	Other highways/roads		3,557,000				
<b>LO21005499</b>	<b>CONSTRUCTION OF NEW ASPHALT ROAD FROM JOYA BARANGA TO KHU KANIAN WALA DISTRICT BHAKKAR</b>		<b><u>2,842,000</u></b>				
A12102	Other highways/roads		2,842,000				
<b>LO21005503</b>	<b>CONSTRUCTION OF NEW ASPHALT ROAD FROM DAIANA WALA TO SHAHEEDAN BALOCH WALA ROAD DISTRICT BHAKKAR</b>		<b><u>14,620,000</u></b>				
A12102	Other highways/roads		14,620,000				
<b>LO21005505</b>	<b>CONSTRUCTION OF NEW ASPHALT ROAD FROM PEHENG LARR TO KARLOO WALADISTRICT BHAKKAR</b>		<b><u>4,431,000</u></b>				
A12102	Other highways/roads		4,431,000				
<b>LO21005506</b>	<b>CONSTRUCTION OF NEW ASPHALT ROAD FROM ZAMMAY WALA ROAD TO MUSALLIAN WALA DISTRICT BHAKKAR</b>		<b><u>1,222,000</u></b>				
A12102	Other highways/roads		1,222,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005516</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD OF METALLED ROAD FROM MANKERA TO ATHARA HAZARI FATHE PUR ROAD VIA PATTI BULANDA ROAD TEHSIL MANKERA DISTRICT BHAKKAR</b>	<b><u>34,000,000</u></b>	<b><u>288,917,000</u></b>				
A12102	Other highways/roads	34,000,000	288,917,000				
<b>LO21005524</b>	<b>CONSTRUCTION OF MATALED ROAD FROM DHUDI HED ROAD TO TO CHAP SANDHI I/C LINK TO SHAHALAM TOTAL LENGTH 5.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR</b>		<b><u>3,191,000</u></b>				
A12102	Other highways/roads		3,191,000				
<b>LO21005530</b>	<b>REHABILITATION / IMPROVEMENT OF MATALED ROAD FROM DARYA KHAN KALLURKOT ROAD AT HASSAN SHAH TO THALA NOON VIA SUKHA SHAH LENGTH 4.00 KM TEHSIL DARYA KHAN BHAKKAR</b>		<b><u>5,459,000</u></b>				
A12102	Other highways/roads		5,459,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005543</b>	<b>CONSTRUCTION/EXTENTION OF MATALLED ROAD FROM DARYA KHAN DULLAY WALA ROAD AT THAL CANAL BRIDGE TO ABADI WAGWARAN WALI LENGTH 3.00 KMTEHSIAL DARYA KHAN DISTRICT BHAKKAR</b>		<b><u>4,600,000</u></b>				
A12102	Other highways/roads		4,600,000				
<b>LO21005554</b>	<b>REPAIR OF ROAD CHINGRI MORE KHASUR BHAKKAR ROAD TO CHAK NO. 186/TDA LENGTH 6.0 KM TEHSIL &amp; DISTRICT BHAKKAR</b>	<b><u>52,000,000</u></b>	<b><u>36,949,000</u></b>				
A12102	Other highways/roads	52,000,000	36,949,000				
<b>LO21005555</b>	<b>CONSTRUCTION OF NEW ROAD DERA GHULAM ABBAS PATWARI TO DERA MALIK ABDUL SATTAR WAGRA LENGTH 3.0 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>		<b><u>3,163,000</u></b>				
A12102	Other highways/roads		3,163,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005561</b>	<b>REHABILITATION/IMPROVEMENT / ASPHALT OF ROAD NEAR GHULAMAN KALLUR KOT SARGODHA ROAD TO HASSAN KHAN WALA VILAGE AND ROAD OF SHARQI MOHALLAH VILLAGE HASSAN KHAN WALA KALLUR KOT DIST</b>	<b><u>9,000,000</u></b>	<b><u>68,926,000</u></b>				
A12102	Other highways/roads	9,000,000	68,926,000				
<b>LO21005581</b>	<b>REHABILITATION OF FAISALABAD - SATIANA ROAD (FROM BY PASS UPTOTANDLIANWALA) LENGTH=20.11 KM</b>	<b><u>40,000,000</u></b>	<b><u>59,888,000</u></b>				
A12102	Other highways/roads	40,000,000	59,888,000				
<b>LO21005591</b>	<b>RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM PULL SAIM (CHAK NO. 627/GB) TO NANKANA JARANWALA ROAD VIA CHAK NO. 626/GB AND 625/GB AND LINK HAVALI CHATTAH LENGTH = 13.99 KM</b>	<b><u>51,971,000</u></b>	<b><u>52,506,000</u></b>				
A12102	Other highways/roads	51,971,000	52,506,000				

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO21005592	REHABILITATION OF ROAD FROM CHAK NO. 629/G8 TO SYED PURA VIA CHAK WASEERAN CHAK NO. 647/GB CHAK NO. 646/GB LENGTH = 7.90 KM DISTRICT FAISALABAD	<u>17,000,000</u>	<u>19,073,000</u>				
A12102	Other highways/roads	17,000,000	19,073,000				
LO21005593	IMPROVEMENT CHOWK 18-HAZARI ROADS	<u>36,000,000</u>	<u>44,730,000</u>				
A12102	Other highways/roads	36,000,000	44,730,000				
LO21005595	WIDENING / IMPROVEMENT OF ROAD ADDA 12 MILE TO GOJRA MORE FAISALABAD ROAD VIA CHAK NO. 171	<u>8,000,000</u>	<u>48,579,000</u>				
A12102	Other highways/roads	8,000,000	48,579,000				
LO21005602	CONSTRUCTION OF ROAD CHAK NO 168 SAMOOR LENGTH = 1.00 KM		<u>1,144,000</u>				
A12102	Other highways/roads		1,144,000				



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005605</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK NO. 448 TO CHAK NO. 449 LENGTH = 6.00 KM DISTRICT JHANG</b>		<b><u>5,808,000</u></b>				
A12102	Other highways/roads		5,808,000				
<b>LO21005610</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM FAISALABAD ROAD RAILWAY PHATAK TO OLD BYE PASS RAILWAY PHATAK MADDUKI ROAD DISTRICT JHANG (L= 7.00 KM)</b>	<b><u>9,000,000</u></b>	<b><u>34,600,000</u></b>				
A12102	Other highways/roads	9,000,000	34,600,000				
<b>LO21005612</b>	<b>CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN UC RATTA &amp; UC SHAH JEEVNA DISTRICT JHANG L 16.50 KM</b>	<b><u>9,000,000</u></b>	<b><u>86,400,000</u></b>				
A12102	Other highways/roads	9,000,000	86,400,000				
<b>LO21005614</b>	<b>CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN UC DORI WALA &amp; UC NADHA GHAR DISTRICT JHANG (L: 16.50 KM)</b>	<b><u>42,000,000</u></b>	<b><u>52,377,000</u></b>				
A12102	Other highways/roads	42,000,000	52,377,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005615</b>	<b>CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN UC DORI WALA &amp; UC PABBER WALA DISTRICT JHANG (L: 16.50 KM)</b>	<b><u>9,000,000</u></b>	<b><u>90,200,000</u></b>				
A12102	Other highways/roads	9,000,000	90,200,000				
<b>LO21005637</b>	<b>RE-CONSTRUCTION / WIDENING (CARPET) ROAD FROM KALEKE TIBBA TO BANGAR VIA GEEGAY L= 8.00 KMS IN DISTRICT HAFIZABAD</b>	<b><u>12,000,000</u></b>	<b><u>97,627,000</u></b>				
A12102	Other highways/roads	12,000,000	97,627,000				
<b>LO21005643</b>	<b>RE-CONSTRUCTION OF ROAD FROM GHP ROAD AT IQBAL NAGAR TO MURADIAN VIA MANGAT NECHA KOT SAJANA CHINIANWALA L=8.10 KMS IN DISTRICT HAFIZABAD</b>	<b><u>17,000,000</u></b>	<b><u>107,628,000</u></b>				
A12102	Other highways/roads	17,000,000	107,628,000				
<b>LO21005644</b>	<b>RE- CONSTRUCTION OF ROAD FROM HAFIZABAD VANIKE ROAD KM NO 17 TO KHARAK BHATTIAN INCLUDING LINK TO THATHA KHAIRO L=3.60 KMS IN DISTRICT HAFIZABAD</b>	<b><u>5,010,000</u></b>	<b><u>5,010,000</u></b>				
A12102	Other highways/roads	5,010,000	5,010,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005648</b>	<b>CONSTRUCTION OF CARPET ROAD FROM KOHLU TARAR TO FATEHPUR THATHA VIA BALLU KAHNA MAHIYAN WALA TEHSIL &amp; DISTRICT HAFIZABAD (LENGTH = 7 KM)</b>	<b><u>48,000,000</u></b>	<b><u>33,926,000</u></b>				
A12102	Other highways/roads	48,000,000	33,926,000				
<b>LO21005676</b>	<b>RE-CONSTRUCTION OF ROAD FROM WARYAET TO MIANA GONDAL. LENGTH=12.50 KMS</b>	<b><u>5,000,000</u></b>	<b><u>22,701,000</u></b>				
A12102	Other highways/roads	5,000,000	22,701,000				
<b>LO21005680</b>	<b>RE-CONSTRUCTION OF ROAD FROM CHOTKALAN TO FARRUKHPUR VIA KUTTIA FARM LENGTH=14.20KM</b>	<b><u>5,000,000</u></b>	<b><u>87,600,000</u></b>				
A12102	Other highways/roads	5,000,000	87,600,000				
<b>LO21005682</b>	<b>RE-CONSTRUCTION OF ROAD FROM CHAKALAM TO WARYAM VIA LAKHA KADHR AND SYED LENGTH=16.10KM</b>	<b><u>5,000,000</u></b>	<b><u>51,187,000</u></b>				
A12102	Other highways/roads	5,000,000	51,187,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005684</b>	<b>RE-CONSTRUCTION/ REHABILITATION OF ROAD FROM ADALAT GARAHA TO UGGOKI (LENGTH=4.6 KM) TEHSIL &amp; DISTRICT SIALKOT.</b>	<b><u>59,000,000</u></b>	<b><u>72,531,000</u></b>				
A12102	Other highways/roads	59,000,000	72,531,000				
<b>LO21005688</b>	<b>CONSTRUCTION OF ROAD FROM MAIN DASKA # PASRUR ROAD (MALHO MAHI) TO BUDHA GORAYA (L=4.50 KM) IN DISTRICT SIALKOT</b>	<b><u>78,000,000</u></b>	<b><u>66,000,000</u></b>				
A12102	Other highways/roads	78,000,000	66,000,000				
<b>LO21005690</b>	<b>CONSTRUCTION OF ROAD FROM KULLUWAL MAIN BAZAR TO TIKA ROAD TEHSIL SAMBRIAL DISTRICT SIALKOT (LENGTH 4.00 KM)</b>	<b><u>8,000,000</u></b>	<b><u>28,000,000</u></b>				
A12102	Other highways/roads	8,000,000	28,000,000				
<b>LO21005704</b>	<b>CONSTRUCTION OF ROAD FROM LESSAR TO DHUDHAM VIA JATWAL (L=4.00 KM) DISTRICT NAROWAL</b>		<b><u>1,437,000</u></b>				
A12102	Other highways/roads		1,437,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005706</b>	<b>REHABILITATION/CONSTRUCTION OF ROAD FROM BARA MANGA ROAD TO KOTHAY BISSU TO MAST PUR SALHOTRA (L= 3.50 KM) DISTRICT NAROWAL</b>		<b><u>1,872,000</u></b>				
A12102	Other highways/roads		1,872,000				
<b>LO21005709</b>	<b>CONSTRUCTION OF ROAD FROM BARRI MINHASAN TO KOKYAL KOTHAY VIA LOHARA SAINCHA (L=8.00 KM) DISTRICT NAROWAL.</b>	<b><u>10,000,000</u></b>	<b><u>67,658,000</u></b>				
A12102	Other highways/roads	10,000,000	67,658,000				
<b>LO21005710</b>	<b>CARPET ROAD FROM RANSIWAL TO JASSAR VI KOTLI BAJWA &amp; FASIH PUR (L=6.00 KM) DISTRICT NAROWAL</b>	<b><u>15,000,000</u></b>	<b><u>83,588,000</u></b>				
A12102	Other highways/roads	15,000,000	83,588,000				
<b>LO21005711</b>	<b>CONSTRUCTION OF ROAD FROM BHAIR TO SARGHALA VIA BHATLI (L= 7.00 KM) IN DISTRICT NAROWAL</b>	<b><u>12,000,000</u></b>	<b><u>85,587,000</u></b>				
A12102	Other highways/roads	12,000,000	85,587,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005714</b>	<b>CONSTRUCTION OF ROAD FROM JINDRAN SHARIEF TO TARGA ROMAL (L= 5.10 KM) DISTRICT NAROWAL</b>	<u><b>10,000,000</b></u>	<u><b>55,040,000</b></u>				
A12102	Other highways/roads	10,000,000	55,040,000				
<b>LO21005716</b>	<b>CONSTRUCTION OF ROAD VIA VIA BADHALA TO CHAK BHOORA CHAK NAHALA VIA MAKHWAL (L=6.00 KM) DISTRICT NAROWAL</b>	<u><b>12,000,000</b></u>	<u><b>79,738,000</b></u>				
A12102	Other highways/roads	12,000,000	79,738,000				
<b>LO21005718</b>	<b>REHABILITATION OF CARPET ROAD IN UC-208 209 AND 210 NA-130</b>	<u><b>2,200,000</b></u>	<u><b>13,300,000</b></u>				
A12102	Other highways/roads	2,200,000	13,300,000				
<b>LO21005719</b>	<b>REHABILITATION OF CARPET ROAD IN UC-211 212 AND 213 NA-130</b>		<u><b>2,040,000</b></u>				
A12102	Other highways/roads		2,040,000				
<b>LO21005720</b>	<b>REHABILITATION OF CARPET ROAD IN UC-214 215 AND 216 NA-130</b>		<u><b>1,040,000</b></u>				
A12102	Other highways/roads		1,040,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005727</b>	<b>REHABILITATION OF CARPET ROAD IN UC-202 203 AND 204 NA-130</b>		<b><u>4,856,000</u></b>				
A12102	Other highways/roads		4,856,000				
<b>LO21005728</b>	<b>REHABILITATION OF CARPET ROAD IN UC-223 NA-130</b>		<b><u>1,564,000</u></b>				
A12102	Other highways/roads		1,564,000				
<b>LO21005730</b>	<b>CONSTRUCTION OF PCC ROAD KATAR BUND ROAD IN NA-135 LAHORE.</b>	<b><u>34,024,000</u></b>	<b><u>36,524,000</u></b>				
A12102	Other highways/roads	34,024,000	36,524,000				
<b>LO21005732</b>	<b>REPAIR AND IMPROVEMENT OF ROADS (CARPETING) AND STREETS (PCC) IN UCS-75 76 79 82 83 86 89 90 91 92 94 95 96 97 98 107 AND 218 DISTRICT LAHORE</b>	<b><u>26,153,000</u></b>	<b><u>253,000</u></b>				
A12102	Other highways/roads	26,153,000	253,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005736</b>	<b>CONSTRUCTION OF ROADS KASHMIR BLOCK RAVI BLOCK ZEENAT BLOCK NARGIS BLOCK AND RAZA BLOCK ALLAMA IQBAL TOWN IN PP-160 LAHORE.</b>	<u><b>8,000,000</b></u>	<u><b>60,000,000</b></u>				
A12102	Other highways/roads	8,000,000	60,000,000				
<b>LO21005751</b>	<b>REHABILITATION / RECONSTRUCTION OF LAHORE JARANWALA ROAD FROM MUNIANWALA TO PEER KOT VIA MALIWALA TRARKHANWALA AND NAZAR PAKA (L = 7.00 KM) DISTRICT NANKANA SAHIB</b>		<u><b>5,570,000</b></u>				
A12102	Other highways/roads		5,570,000				
<b>LO21005759</b>	<b>REHABILITATION/ IMPROVEMENT OF OLD MULTAN ROAD (DUAL CARRIAGEWAY) IN PHOOL NAGER CITY FROM PERNAWAN KABERSTAN/BYPASS TO 1122 RESCUE BYPASS WITH CARPET/RIGID/TUFF TILES</b>	<u><b>37,227,000</b></u>	<u><b>49,227,000</b></u>				
A12102	Other highways/roads	37,227,000	49,227,000				
<b>LO21005763</b>	<b>CONSTRUCTION OF CARPET ROAD FROM BOLA GARHI TO HUSSAIN KHANWALA DISTRICT KASUR</b>	<u><b>15,740,000</b></u>	<u><b>12,240,000</b></u>				
A12102	Other highways/roads	15,740,000	12,240,000				



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO21005768	CONSTRUCTION OF ROAD FROM ALI PUR CHAK NO. 6 TO JHUGIAN KHOKHAR LENGTH = 1.50 KM IN DISTRICT KASUR.		<u>876,000</u>				
A12102	Other highways/roads		876,000				
LO21005770	CONSTRUCTION OF ROAD AT VILLAGE ROHARI HARAY WALI BASHMOOLA DEO SIAL TEHSIL CHUNAIN DISTRICT KASUR.		<u>1,756,000</u>				
A12102	Other highways/roads		1,756,000				
LO21005793	SPECIAL REPAIR OF METALLED ROAD FROM CHICHAWATNI BYPASS TO 44/12-L TEHSIL CHICHAWATNI		<u>14,700,000</u>				
A12102	Other highways/roads		14,700,000				
LO21005795	SPEICAL REPAIR OF METALLED ROAD FROM IQBAL NAGAR TO 16/14-L (ALONGWITH CANAL) TEHSIL CHICHAWATNI LENGTH=4.70KM		<u>3,267,000</u>				
A12102	Other highways/roads		3,267,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO21005798	REPAIR/REHABILITATION OF M/R FROM ADDA MUHAMMAD NAGAR TO CHAK BELI DILAWAR CHOWK (LENGTH: 27 KM)	<u>10,000,000</u>	<u>70,000,000</u>				
A12102	Other highways/roads	10,000,000	70,000,000				
LO21005802	CONST./REHABILITATION OF M/R FROM DILLU WALA BANGALA TO CHAK NO. 50/EB VIA CHAK NO. 48/EB AND CHAK NO. 341/EB ARFIWALA	<u>15,000,000</u>	<u>94,656,000</u>				
A12102	Other highways/roads	15,000,000	94,656,000				
LO21005803	CONSTRUCTION OF M/R FROM CHAK NO. 78/EB TO CHAK NO. 92/EB ARIFWALA.	<u>9,000,000</u>	<u>40,848,000</u>				
A12102	Other highways/roads	9,000,000	40,848,000				
LO21005804	REPAIR/ REHABILITATION AND NEW CONSTRUCTION OF ROADS IN ARIFWALA CITY	<u>16,000,000</u>	<u>83,036,000</u>				
A12102	Other highways/roads	16,000,000	83,036,000				
LO21005805	REPAIR/ REHABILITATION AND NEW CONSTRUCTION OF ROADS IN PAKPATTAN CITY	<u>42,000,000</u>	<u>32,660,000</u>				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	42,000,000	32,660,000				
<b>LO21005819</b>	<b>REHABILITATION WIDENING &amp; CARPETING OF ROAD FROM ADDA PIR GHAIB TO MUNIR MORE (L=16KM)</b>	<b><u>12,000,000</u></b>	<b><u>94,797,000</u></b>				
A12102	Other highways/roads	12,000,000	94,797,000				
<b>LO21005825</b>	<b>CONSTRUCTION/ IMPROVEMENT OF METTELD ROAD FROM SHER SHAH FLYOVER TO CHALLIAN WALA VIA JANAN WALA FOUJIAN WALA IN PP-212 ( LENGTH 6.00KM ) TEHSIL &amp; DISTRICT MULTAN</b>	<b><u>50,000,000</u></b>	<b><u>55,888,000</u></b>				
A12102	Other highways/roads	50,000,000	55,888,000				
<b>LO21005843</b>	<b>CONSTRUCTION / REHABILITATION / WIDENING / CARPETING OF LINK ROAD FROM PERMIT TO BAIT WAHI VIA ILYAS WALA BAHADAR PUR DEPARL</b>	<b><u>13,000,000</u></b>	<b><u>46,000,000</u></b>				
A12102	Other highways/roads	13,000,000	46,000,000				
<b>LO21005868</b>	<b>CONSTRUCTION OF METAL ROAD FROM PULL FARID ABAD TIBBI WADDAN TEHSIL KAHAROR PACCA DISTRICT LODHRAN (LENGTH 6 KM)</b>	<b><u>52,000,000</u></b>	<b><u>55,093,000</u></b>				
A12102	Other highways/roads	52,000,000	55,093,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO21005870	CONSTRUCTION OF METAL ROAD FROM PULL HAMID PUR TO LAIL PUR ROAD TEHSIL KAHAROR PACCA DISTRICT LODHRAN (LENGTH 6 KM)		<u>4,131,000</u>				
A12102	Other highways/roads		4,131,000				
LO21005871	CONSTRUCTION OF CARPET ROAD 12FT WIDE FROM (N-5) PULL 60 HAZARI TO FATEH PUR ALONG MEHMOOD CANAL VIA JALLAH ARRRAIN LENGTH = 8.00 KM	<u>37,000,000</u>	<u>20,100,000</u>				
A12102	Other highways/roads	37,000,000	20,100,000				
LO21005872	CONSTRUCTION / REHABLITATION CARPET ROAD FROM (N-5) (9 MPR) TO CHAK NO.45/M JALLAH ARRRAIN TO CHAK NO.44/M UPTO BAHISHTI CANAL LENGTH = 6.50 KM	<u>44,500,000</u>	<u>55,122,000</u>				
A12102	Other highways/roads	44,500,000	55,122,000				
LO21005877	REHABLITAION / WIDENING / RE-CONSTRUCTION OF CARPET ROAD FROM MASJID MORE CHAK NO. 219/WB (DUNYAPUR) TO NAHAR 12/L VIA BASTI JHANDEERWAH VIA CHAK NO. 271/WB	<u>15,000,000</u>	<u>101,073,000</u>				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	15,000,000	101,073,000				
<b>LO21005878</b>	<b>REHABILITATION / WIDENING / RE-CONSTRUCTION OF CARPET ROAD FROM PYEE WALA MORE RINDJADA TO PULL JALIAN WALI (KEHROR PACCA ROAD) TEHSIL KAHROR PACCA (LENGTH 5.5 KM)</b>	<b><u>10,000,000</u></b>	<b><u>74,844,000</u></b>				
A12102	Other highways/roads	10,000,000	74,844,000				
<b>LO21005879</b>	<b>CONSTRUCTION OF CARPET ROAD FROM BASTI KAJHI WALA VIA CHOHAN MUHAMMAD SHARIF TO PULL MASSA KOTA TEHSIL KAHROR PACCA DISTRICT LODHRAN (LENGTH 10KM)</b>	<b><u>9,000,000</u></b>	<b><u>65,542,000</u></b>				
A12102	Other highways/roads	9,000,000	65,542,000				
<b>LO21005892</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BARAY WALA TO HASSAN PUR (L=4 KM) ALI PUR TO KHU MAMUND WALA (L=2.7 KM) TEHSIL KABIWALA</b>	<b><u>10,000,000</u></b>	<b><u>82,000,000</u></b>				
A12102	Other highways/roads	10,000,000	82,000,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO21005899	WIDENING / CONSTURCTION OF METALLED ROAD FROM CHAK NO. 47/15-L (FAUJIAN WALA MORR) TO JANDIALI BUNGLOW ROAD VIA CHAK NO. 48/15-L (L=8.5 KM) TEHSIL MIAN CHANNU	<u>9,000,000</u>	<u>29,914,000</u>				
A12102	Other highways/roads	9,000,000	29,914,000				
LO21005902	SPECIAL REPAIR OF CARPET ROAD FROM BOORA CHOWK TO LAAL CHOWK VIA CHAK NO. 126/15-L TEHSIL MIAN CHANNU	<u>49,000,000</u>	<u>11,000,000</u>				
A12102	Other highways/roads	49,000,000	11,000,000				
LO21005912	REHABILITATION / IMPROVEMENT OF METALLED RAOD DERA MEHRAM TO DARKHANA STATION TEHSIL KABIRWALA (L=7 KM)	<u>11,000,000</u>	<u>87,320,000</u>				
A12102	Other highways/roads	11,000,000	87,320,000				
LO21005913	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM BASTI JALEEL PUR TO PULL HAMID SHAH WALI MAKHDOOM PUR TEHSIL KHANEWAL (L=10 KM)	<u>10,000,000</u>	<u>52,882,000</u>				
A12102	Other highways/roads	10,000,000	52,882,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005918</b>	<b>WIDENING AND IMPROVEMENT OF METALLED ROAD FROM RATTA TIBBA TO KARAMPUR LUDDAN ROAD (WIDTH: 24 FT) LENGTH : 15.00 KM</b>	<b><u>41,000,000</u></b>	<b><u>268,427,000</u></b>				
A12102	Other highways/roads	41,000,000	268,427,000				
<b>LO21005932</b>	<b>CONSTRUCTION / WIDENING / REHABILITATION OF METALLED ROAD FROM 116/WB 110/WB RATH MAMMAR 128/WB 126/WB BASTI RAMZAN GUJJAR 136/WB 118/WB KOT SAWAN UPTO ADDA 118/WB</b>	<b><u>13,000,000</u></b>	<b><u>82,467,000</u></b>				
A12102	Other highways/roads	13,000,000	82,467,000				
<b>LO21005933</b>	<b>CONSTRUCTION / WIDENING / REHABILITATION OF METALLED ROAD FROM 13/WB TO CHAK NO. 85/WB VIA PIR MURAD VIA 75/WB 77/WB 79/WB 81/WB 83/WB LENGTH: 10.00 KM. DISTRICT VEHARI.</b>	<b><u>19,000,000</u></b>	<b><u>119,442,000</u></b>				
A12102	Other highways/roads	19,000,000	119,442,000				
<b>LO21005935</b>	<b>CONSTRUCTION / WIDENING / REHABILITATION OF METALLED ROAD FROM CHAK NO. 39/WB TO KARAM PUR QUSAMSAR ROAD VIA 6-LOT PULL MOHSIN SHAH 37/WB 51/WB BASTI ORAY WALI ABDULLAH WAH</b>	<b><u>14,000,000</u></b>	<b><u>98,564,000</u></b>				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	14,000,000	98,564,000				
<b>LO21005943</b>	<b>CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY BASTI PEHAR TO BASTI BALCHANI LAKHANI DAWANI (LENGTH= 12.00 KM) D.G KHAN</b>	<b><u>30,000,000</u></b>	<b><u>1,230,000</u></b>				
A12102	Other highways/roads	30,000,000	1,230,000				
<b>LO21005953</b>	<b>DUALIZATION OF METALLED ROAD FROM SAMINA CHOWK TO GILLANIA SHORIA CHOWK LENGTH = 2.20 KM</b>	<b><u>12,000,000</u></b>	<b><u>87,226,000</u></b>				
A12102	Other highways/roads	12,000,000	87,226,000				
<b>LO21005956</b>	<b>REHABILITATION OF METTALED ROAD PULL NO. 13 TO HEAD ZEERO LENGTH=10KM UC CHOTI ZAREEN</b>	<b><u>12,000,000</u></b>	<b><u>82,000,000</u></b>				
A12102	Other highways/roads	12,000,000	82,000,000				
<b>LO21005959</b>	<b>REHABILITATION OF METTALED ROAD FROM PULL NO.14 TO SHORIA SAFAIN LENGTH=10KM</b>	<b><u>9,000,000</u></b>	<b><u>56,000,000</u></b>				
A12102	Other highways/roads	9,000,000	56,000,000				



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005963</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM NH-55 TO MUHALA BUTTA WALA BOYS HIGH SCHOOL GIRLS HIGHER SECONDARY SCHOOL RHC TIBBA QAISRANI TO MUHALA MIYANA WALA TO NH-55</b>	<b><u>13,000,000</u></b>	<b><u>11,932,000</u></b>				
A12102	Other highways/roads	13,000,000	11,932,000				
<b>LO21005968</b>	<b>CONSTRUCTION OF PILE FOUNDATION BRIDGE AT JARH LEGHARI OVER RIVER CREEK LENGTH 550 RFT D.G.KHAN</b>	<b><u>8,000,000</u></b>	<b><u>57,792,000</u></b>				
A12102	Other highways/roads	8,000,000	57,792,000				
<b>LO21005977</b>	<b>REHABILITATION OF ROAD FROM INDUS HIGHWAY TO ADD KAREEM WALA TO KOT MOHI ROAD D.G.KHAN</b>	<b><u>26,000,000</u></b>	<b><u>26,000,000</u></b>				
A12102	Other highways/roads	26,000,000	26,000,000				
<b>LO21005982</b>	<b>CONSTRUCTION OF METALLED ROAD FROM SARWAR WALI MULTAN ROAD TO ZARIF CHOWK VIA BORANA CHOWK LENGTH=10KM D.G.KHAN</b>	<b><u>50,000,000</u></b>	<b><u>62,999,000</u></b>				
A12102	Other highways/roads	50,000,000	62,999,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21005983</b>	<b>IMPROVEMENT AND CONSTRUCTION OF ROADS IN SAKHI SARWAR PAIGHAN HAJI GHAZI SARWAR WALI FORT MUNROE CHOTI &amp; LEFT OVER UCS AREAS D.G.KHAN</b>	<b><u>18,000,000</u></b>	<b><u>80,000,000</u></b>				
A12102	Other highways/roads	18,000,000	80,000,000				
<b>LO21005992</b>	<b>REHABILITATION &amp; IMPROVEMENT OF ROAD FROM RAJANPUR TO HAJI PUR LENGTH=28KM</b>	<b><u>37,000,000</u></b>	<b><u>226,316,000</u></b>				
A12102	Other highways/roads	37,000,000	226,316,000				
<b>LO21005996</b>	<b>CONSTRUCTION / WIDENING / RE-CONSTRUCTION OF METTELLED ROAD FROM INDUS HIGHWAY N-55 DERA GUJJAR TO BASTI AYOUB SILRAH VIA KAOUSEER MINER BURRARY WALA DAFF ALLAH ABAD</b>	<b><u>30,000,000</u></b>	<b><u>220,839,000</u></b>				
A12102	Other highways/roads	30,000,000	220,839,000				
<b>LO21005997</b>	<b>WIDENING / REHABILITATION OF METALLED ROAD FROM PATWARI WALA BAGH TO JAKHAR CHOWK LENGTH =9.76KM (JAMPUR SHEROO ROAD)</b>	<b><u>12,000,000</u></b>	<b><u>70,172,000</u></b>				
A12102	Other highways/roads	12,000,000	70,172,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006005</b>	<b>CONSTRUCTION OF BRIDGE MOUZA HAJIPUR AT RIVER CHENAB</b>	<u>25,000,000</u>	<u>33,193,000</u>				
A12102	Other highways/roads	25,000,000	33,193,000				
<b>LO21006010</b>	<b>CONSTRUCTIO OF CARPET ROAD BASTI LASKANI DERA ISHAQ KHAN TO LUNDI L=6 KM</b>	<u>8,000,000</u>	<u>66,649,000</u>				
A12102	Other highways/roads	8,000,000	66,649,000				
<b>LO21006019</b>	<b>REHABILITATION/CONST./WIDENING OF M/ ROAD (I) FROM SAJJAD CHOWK TO CHAK 110 7KM (II) CARPET ROAD FROM MM ROAD TO HAYYAT MINOR 14KM (III) LAYYAH KAROR ROAD TO CHAK NO.115 116 &amp;</b>	<u>43,000,000</u>		<u>49,710,000</u>			
A12102	Other highways/roads	43,000,000		49,710,000			
<b>LO21006037</b>	<b>REHABILITATION/ WIDENING OF METALLED FROM PUL MAILSI CANAL TO THQ HOSPITAL KHAIRPUR TAMEWALI I/C BRIDGE ON BAHAWAL CANAL (ASKRI ROAD) (L=4.00-KM).</b>	<u>14,000,000</u>	<u>132,464,000</u>				
A12102	Other highways/roads	14,000,000	132,464,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006046</b>	<b>CONSTRUCTION / REHABILITATION AND CARPETING METAL ROAD FROM 30/BC SOLAR WALI VIA BASTI KOHROLAN TO 31/BC PULL FROM 33/BC ROAD TO 34/BC &amp; 35/BC TEHSIL YAZMAN DISTRICT</b>	<b><u>9,000,000</u></b>	<b><u>63,472,000</u></b>				
A12102	Other highways/roads	9,000,000	63,472,000				
<b>LO21006048</b>	<b>DUALIZATION AND CARPETING OF METALLED ROAD FROM ADDA HEAD RAJKAN TO RAFIQUE CHOWK TEHSIL YAZMAN DISTRICT BAHAWALPUR.</b>	<b><u>18,000,000</u></b>	<b><u>134,707,000</u></b>				
A12102	Other highways/roads	18,000,000	134,707,000				
<b>LO21006049</b>	<b>CONSTRUCTION OF METALLED ROAD FROM CHAK 48/DNB TO CHAK 29/DNB TEHSIL YAZMAN DISTRICT BAHAWALPUR</b>	<b><u>3,000,000</u></b>	<b><u>2,239,000</u></b>				
A12102	Other highways/roads	3,000,000	2,239,000				
<b>LO21006051</b>	<b>REHABILITATION AND WIDENING OF METALLED ROAD FROM CHAK NO. 142/DRB TO BASTI JHOK PANWAR VIA CHAK NO. 120/DRB TEHSIL YAZMAN DISTRICT BAHAWALPUR</b>	<b><u>8,500,000</u></b>	<b><u>2,540,000</u></b>				
A12102	Other highways/roads	8,500,000	2,540,000				

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**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006065</b>	<b>CONSTRUCTION OF METAL ROAD FROM BAN WAH TO BASTI SUJAL MOUZA MUHAMMAD PUR MANJIWALA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>	<u><b>3,720,000</b></u>	<u><b>28,000</b></u>				
A12102	Other highways/roads	3,720,000	28,000				
<b>LO21006067</b>	<b>CONSTRUCTION OF METAL ROAD FROM LINK ROAD ZAHIRPIR TO TIBBI HOOT MAHR STARTING FROM BASTI GHAZI CHAMMAN TO DERA GHUZANVIAN NEAR TIBBI IZZAT TEHSIL AHMEDPUR EAST DISTRICT</b>	<u><b>4,000,000</b></u>	<u><b>2,684,000</b></u>				
A12102	Other highways/roads	4,000,000	2,684,000				
<b>LO21006072</b>	<b>CONSTRUCTION OF DUAL CARRIAGEWAY FROM DUBAI MAHAL COLLEGE TO CHICKAN WALA CHOWK VIA WELCOME CHOWK AND ABDUL REHMAN CHOWK BAHAWALPUR CITY LENGTH 3.25 KM</b>	<u><b>26,000,000</b></u>	<u><b>193,713,000</b></u>				
A12102	Other highways/roads	26,000,000	193,713,000				
<b>LO21006075</b>	<b>REHABILITATION OF METALLED FROM AHMEDPUR YAZMAN TO DERA NAWAB SAHAB</b>	<u><b>15,000,000</b></u>	<u><b>134,536,000</b></u>				
A12102	Other highways/roads	15,000,000	134,536,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006076</b>	<b>CONSTRUCTION OF METALLED ROAD FROM AHMEDPUR YAZMAN ROAD TO KHAN YAMIN ROAD MOUZA MEHRABWALA</b>	<b><u>16,818,000</u></b>	<b><u>44,000</u></b>				
A12102	Other highways/roads	16,818,000	44,000				
<b>LO21006078</b>	<b>CONSTRUCTION OF METALLED ROAD FROM DERA NAWAB SAHAB TO CHACHRAN WALA DERA VIA MOUZA AHMEDPUR KORA LENGTH: 8.00 KM</b>	<b><u>12,000,000</u></b>	<b><u>83,806,000</u></b>				
A12102	Other highways/roads	12,000,000	83,806,000				
<b>LO21006079</b>	<b>CONSTRUCTION OF METALLED ROAD FROM SHEIKH WALI SABEEL TO KHURRAMPUR ROAD LENGTH: 3.50 KM</b>	<b><u>8,000,000</u></b>	<b><u>2,845,000</u></b>				
A12102	Other highways/roads	8,000,000	2,845,000				
<b>LO21006086</b>	<b>CONSTRUCTION OF METAL ROAD BASTI USTAAD RASOOL BUKHSH SAEEDI BEAT AHMED LENGTH 1/2 KM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR.</b>	<b><u>1,750,000</u></b>	<b><u>1,235,000</u></b>				
A12102	Other highways/roads	1,750,000	1,235,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006087</b>	<b>CONSTRUCTION OF METAL ROAD BASTI MASTOI MOUZA SADIQABAD LENGTH 01 KM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>	<b><u>2,500,000</u></b>	<b><u>8,000</u></b>				
A12102	Other highways/roads	2,500,000	8,000				
<b>LO21006094</b>	<b>COSNTRUCTION OF METAL ROAD FROM DHORKOT TO JALALPUR PIRWALA ROAD TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>	<b><u>5,000,000</u></b>	<b><u>1,845,000</u></b>				
A12102	Other highways/roads	5,000,000	1,845,000				
<b>LO21006140</b>	<b>CONSTRUCTION OF ROAD 75-MOR TO 43/3R VIA 63/4R 39/3R 42/3R 41/3R 61/4R 62/4R 64/4R 57/4R 56/4R CHAKIAN TO 55/4R (LENGTH: 16 KM)</b>	<b><u>59,000,000</u></b>	<b><u>418,052,000</u></b>				
A12102	Other highways/roads	59,000,000	418,052,000				
<b>LO21006141</b>	<b>CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF ROAD FROM CHISHTIAN TO PULL MURAD. LENGTH 14:00 KM</b>	<b><u>37,000,000</u></b>	<b><u>236,828,000</u></b>				
A12102	Other highways/roads	37,000,000	236,828,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006145</b>	<b>WIDENING / IMROVEMENT OF METALED ROAD FROM MOHAR SHARIF TO MEHTA GHEDUE TEHSIL CHISHTIAN DISTRICT BAHAWALNAGAR LENGTH 05 KM</b>	<b><u>17,000,000</u></b>	<b><u>135,356,000</u></b>				
A12102	Other highways/roads	17,000,000	135,356,000				
<b>LO21006159</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM PULL NONARI TO PULL ABAD PUR ABAD PUR-PULL NONARI ROAD TO BASTI PEHLWAN &amp; BASTI JOYA &amp; ABAD PUR-PULL NONARI ROAD TO</b>	<b><u>1,080,000</u></b>	<b><u>3,786,000</u></b>				
A12102	Other highways/roads	1,080,000	3,786,000				
<b>LO21006167</b>	<b>WIDENING / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD (CARPETTING) IN MUNICIPAL COMMITTEE LIAQUAT PUR DISTRICT R..Y.KHAN</b>	<b><u>12,000,000</u></b>	<b><u>54,000,000</u></b>				
A12102	Other highways/roads	12,000,000	54,000,000				
<b>LO21006170</b>	<b>CONSTRUCTION OF METALLED ROAD CHAK NO.108/NP ROAD TO VIA BASTI CHACHRAN BASTI PATRIAN NAWAN KOT ROAD ADDA RETA DISTRICT R..Y.KHAN</b>	<b><u>8,000,000</u></b>	<b><u>42,300,000</u></b>				
A12102	Other highways/roads	8,000,000	42,300,000				



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006172</b>	<b>CONSTRUCTION OF METALLED ROAD FROM QASBA THAKKAL ARRRAIN TO DANDKA WALI MORI SINDHIAN WALI MORI VIA 3/L MINOR TEHSIL KHAN PUR DISTRICT R..Y.KHAN</b>	<b><u>10,000,000</u></b>	<b><u>54,000,000</u></b>				
A12102	Other highways/roads	10,000,000	54,000,000				
<b>LO21006173</b>	<b>CONSTRUCTION OF METALLED ROAD FROM JAM PUR ROAD TO ADDA JAJJA ABBASIAN TEHSIL KHAN PUR DISTRICT R..Y.KHAN</b>	<b><u>2,000,000</u></b>	<b><u>2,600,000</u></b>				
A12102	Other highways/roads	2,000,000	2,600,000				
<b>LO21006174</b>	<b>REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM KLP ROAD SARDAR GARH TO HEAD HAJI PUR DISTRICT R..Y.KHAN</b>	<b><u>41,020,000</u></b>	<b><u>47,237,000</u></b>				
A12102	Other highways/roads	41,020,000	47,237,000				
<b>LO21006175</b>	<b>REHABILITATION / RE-CONSTRUCTION &amp; CONSTRUCTION OF METALLED ROAD FROM KLP ROAD ADDA HUSSAIN ABAD TO MISSAN ABAD VIA BASTI ABLANI DISTRICT R..Y.KHAN</b>	<b><u>28,710,000</u></b>	<b><u>38,415,000</u></b>				
A12102	Other highways/roads	28,710,000	38,415,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006176</b>	<b>CONSTRUCTION OF METALLED ROAD FROM ADDA SUI GAS TO PULL KORAI VIA FAREED MINOR BASTI KALLAR DISTRICT R..Y.KHAN</b>	<b><u>2,190,000</u></b>	<b><u>2,914,000</u></b>				
A12102	Other highways/roads	2,190,000	2,914,000				
<b>LO21006177</b>	<b>CONSTRUCTION OF METALLED ROAD FROM QASBA GHOUSE PUR TO KLP ROAD DISTRICT R..Y.KHAN</b>	<b><u>3,000,000</u></b>	<b><u>1,029,000</u></b>				
A12102	Other highways/roads	3,000,000	1,029,000				
<b>LO21006182</b>	<b>REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM PULL QADROO WALI TOWARDS JALAL PUR ALONG RYK MINOR &amp; CONSTRUCTION OF METALLED ROAD FROM R.Y.KHAN BRANCH TO BASTI RAIS</b>	<b><u>5,000,000</u></b>	<b><u>4,505,000</u></b>				
A12102	Other highways/roads	5,000,000	4,505,000				
<b>LO21006185</b>	<b>CONSTRUCTION OF METALLED ROAD FROM LAL GARH ROAD TO DERA GABOLAN (RYK BRANCH) I/C LINKS TO BASTI FAIZ SIAL BASTI ABDUL MALIK SIAL BASTI RAHIM RONJHA BASTI DHUKRAN ROAD BASTI</b>	<b><u>56,000,000</u></b>	<b><u>76,069,000</u></b>				
A12102	Other highways/roads	56,000,000	76,069,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO21006187	REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM DARI AZEEM KHAN TO CHAMB BALOUCHAN VIA PULL BARKAT HEAD ALI PUR AND BASTI BABA EISA DISTRICT R..Y.KHAN	<u>24,571,000</u>	<u>37,469,000</u>				
A12102	Other highways/roads	24,571,000	37,469,000				
LO21006193	CONSTRUCTION / RE-CONSTRUCTION & REPAIR / REHABILITATION OF ROADS FOR CITY KHAN PUR DISTRICT R..Y.KHAN	<u>21,000,000</u>	<u>118,000,000</u>				
A12102	Other highways/roads	21,000,000	118,000,000				
LO21006196	CONSTRUCTION / RE-CONSTRUCTION & REPAIR / REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO. 21 TO 30.	<u>22,000,000</u>	<u>154,174,000</u>				
A12102	Other highways/roads	22,000,000	154,174,000				
LO21006197	CONSTRUCTION / RE-CONSTRUCTION & REPAIR / REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO. 31 TO 40.	<u>22,000,000</u>	<u>154,393,000</u>				
A12102	Other highways/roads	22,000,000	154,393,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO21006198	CONSTRUCTION / RE-CONSTRUCTION & REPAIR / REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO. 41 TO 50.	<u>18,000,000</u>	<u>117,302,000</u>				
A12102	Other highways/roads	18,000,000	117,302,000				
LO21006204	EXTENSION / REDECKING OF BRIDGES KHAN PUR TO ZAHIR PIR ROAD & KHAN PUR TO NAWAN KOT ROAD KHAN PUR DISTRICT R..Y.KHAN	<u>40,000,000</u>	<u>40,000,000</u>				
A12102	Other highways/roads	40,000,000	40,000,000				
LO21006207	CONSTRUCTION OF OPEN FOUNDATION (SKEW) BRIDGE ON PANJNAD CANAL AT RD-85+500 NEAR HEAD HAJI PUR INCLUDING APPROACH ROADS TOWARDS MISSAN ABAD AND CHACHRAN IN DISTRICT RAHIM YAR	<u>4,000,000</u>	<u>21,499,000</u>				
A12102	Other highways/roads	4,000,000	21,499,000				
LO21006213	CONSTRUCTION OF METALLED ROADS IN TEHSIL RAHIM YAR KHAN	<u>21,000,000</u>	<u>198,300,000</u>				
A12102	Other highways/roads	21,000,000	198,300,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006214</b>	<b>REPAIR / REHABILITATION &amp; RE-CONSTRUCTION OF METALLED ROADS IN TEHSIL RAHIM YAR KHAN</b>	<b><u>18,000,000</u></b>	<b><u>140,000,000</u></b>				
A12102	Other highways/roads	18,000,000	140,000,000				
<b>LO21006216</b>	<b>WIDENING / IMPROVEMENT / CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM HEAD DEGI TO PULL KHEDO VIA RAJAN PUR KALAN INCLUDING LINKS</b>	<b><u>70,000,000</u></b>	<b><u>69,823,000</u></b>				
A12102	Other highways/roads	70,000,000	69,823,000				
<b>LO21006219</b>	<b>REHABILITATION / RE-CONSTRUCTION (CARPET) METALLED ROAD FROM KOT SAMABA (MIANWALI QURESHIAN CHOWK) TO SHEIKH WAHAN VIA BASTI BAGHOON CHAK ASLAM ABAD CHAK NO.77/NP AND</b>	<b><u>25,000,000</u></b>	<b><u>205,161,000</u></b>				
A12102	Other highways/roads	25,000,000	205,161,000				
<b>LO21006230</b>	<b>REHABILITAIION / CONSTRUCTION OF ROADS FROM ABADI ZULFIQAR TO KAREEM PUR BHUTTAIAN MORE TO ABADI ZAFAR MIAN REHMAT DI KHOI TO ICHAR WALA LARIAN WALA TO TONDIAN WALA ABADI</b>	<b><u>44,000,000</u></b>	<b><u>51,430,000</u></b>				
A12102	Other highways/roads	44,000,000	51,430,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006249</b>	<b>CONSTRUCTION OF ROAD FROM CHAK NO.208/JB SAHMAL TO CHAK NO.239/JB DHALO WALI TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 2.50 KM</b>		<b><u>1,354,000</u></b>				
A12102	Other highways/roads		1,354,000				
<b>LO21006252</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM CHAK NO.211/JB TO CHAK NO.212/JB UPTO SAIM PULL TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 2.00 KM</b>		<b><u>792,000</u></b>				
A12102	Other highways/roads		792,000				
<b>LO21006265</b>	<b>CONSTRUCTION OF ROAD FROM CHAK NO. 225/JB TO CHAK NO.223/JB TEHSIL BHOWANA DISTRICT CHINIOT LENGTH = 2 KM</b>		<b><u>1,555,000</u></b>				
A12102	Other highways/roads		1,555,000				
<b>LO21006278</b>	<b>CONSTRUCTION OF ROAD FROM SHEKIN TO NATHU SHAH JHALAR TEHSIL LALIAN DISTRICT CHINIOT LENGTH =4.5 KM</b>		<b><u>3,265,000</u></b>				
A12102	Other highways/roads		3,265,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21006280</b>	<b>REPAIR / CONSTRUCTION OF ROADS IN UC NO30 31 32 33 35 36 37 38 39 44 IN TEHSIL BHOWANA DISTRICT CHINIOT.LENGTH=16.25 KM</b>	<b><u>12,000,000</u></b>	<b><u>64,862,000</u></b>				
A12102	Other highways/roads	12,000,000	64,862,000				
<b>LO21006282</b>	<b>INNOVATION FUNDS FOR PUBLIC PRIVATE PARTNERSHIP</b>	<b><u>12,000,000,000</u></b>					
A12102	Other highways/roads	12,000,000,000					
<b>LO21010503</b>	<b>Construction / Reconstruction Widening / Improvement of road from Hindal Wala MochhRoad to Sultan Wala Gharbi via Dera Ameer Umar to Sheikh Wali, Seikhan Wala to NorangaDharhalan</b>	<b><u>19,000,000</u></b>	<b><u>83,408,000</u></b>				
A12102	Other highways/roads	19,000,000	83,408,000				
<b>LO21010634</b>	<b>Rehabilitation / Improvement of Road from Main Main Bhoun Road to Village Sadwal, District Chakwal (Length = 3.00 Km)</b>	<b><u>43,000,000</u></b>	<b><u>46,254,000</u></b>				
A12102	Other highways/roads	43,000,000	46,254,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21010635</b>	<b>Rehabilitation / Improvement of Road from Udhwal Village to GHSChakral, District Chakwal (Length = 0.90 Km)</b>	<b><u>12,000,000</u></b>	<b><u>14,761,000</u></b>				
A12102	Other highways/roads	12,000,000	14,761,000				
<b>LO21010820</b>	<b>Construction of Road from Gaddari to Bhalot (L = 2.00 Km), TehsilSohawa, District Jhalum</b>	<b><u>21,330,000</u></b>	<b><u>31,330,000</u></b>				
A12102	Other highways/roads	21,330,000	31,330,000				
<b>LO21010821</b>	<b>Reconstruction of Link Road Chak Abdul Khaliq (L = 1.00 Km), TehsilDina, District Jhelum</b>	<b><u>14,625,000</u></b>	<b><u>13,924,000</u></b>				
A12102	Other highways/roads	14,625,000	13,924,000				
<b>LO21010822</b>	<b>Construction of Link Road Chak Batala to Sagri (L = 1.00 Km) TehsilDina, District Jhelum</b>	<b><u>12,350,000</u></b>	<b><u>15,535,000</u></b>				
A12102	Other highways/roads	12,350,000	15,535,000				



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21010943</b>	<b>WIDENING / REHABILITATION OF ROAD FROM (CHICHAWATNI BUREWALA ROAD) ADDASALEEM DE KHOL TO MORE CHAK NO. 11/11-L, (I/C LINK TO JANAZ GAH35/12-L), DISTRICT SAHIWAL (LENGTH =</b>	<b><u>28,924,000</u></b>	<b><u>32,006,000</u></b>				
A12102	Other highways/roads	28,924,000	32,006,000				
<b>LO21010978</b>	<b>SPECIAL REPAIR OF METALLED ROAD FROM 96 PULL TO CHAK NO. 102.15-L,TEHSIL MIAN CHANNU, LENGTH = 5.35 KM, DISTRICT KHANEWAL</b>	<b><u>15,000,000</u></b>	<b><u>12,000,000</u></b>				
A12102	Other highways/roads	15,000,000	12,000,000				
<b>LO21011045</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI JAM AFZAL HUSSAIN JHULLAN TOMORI DHAND VIA BASTI DHANDOO LENGTH:2.00KM TEHSIL LIAQAT PUR, DISTRICTR.Y.KHAN</b>	<b><u>21,000,000</u></b>	<b><u>17,446,000</u></b>				
A12102	Other highways/roads	21,000,000	17,446,000				
<b>LO21011046</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI HAJI AKBAR DRIGH TO MORI 150PUNJNAD MINOR LENGTH:0.64 KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>	<b><u>7,000,000</u></b>	<b><u>4,899,000</u></b>				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	7,000,000	4,899,000				
<b>LO21011047</b>	<b>CONSTRUCTION OF METALLED ROAD FROM SARDER SHAH TO BASTI IQBAL KHANGABOOL CHAPRI CHATTAN SHAH LENGTH:0.67 KM TEHSIL LIAQAT PUR, DISTRICTR.Y.KHAN</b>	<u>7,000,000</u>	<u>5,623,000</u>				
A12102	Other highways/roads	7,000,000	5,623,000				
<b>LO21011048</b>	<b>CONSTRUCTION OF METALLED ROAD FROM SHAMS MINOR TO BASTI MALIK HAJIAZEEM BUKHSH NAICH LENGTH:0.63 KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>	<u>7,000,000</u>	<u>5,494,000</u>				
A12102	Other highways/roads	7,000,000	5,494,000				
<b>LO21011049</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI RAIS PIR BUKHSH TO BASTI MALHVIA BASTI CH. NOOR DIN GUJJAR LENGTH:1.15 KM TEHSIL LIAQAT PUR, DISTRICTR.Y.KHAN</b>	<u>14,000,000</u>	<u>13,063,000</u>				
A12102	Other highways/roads	14,000,000	13,063,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21011050</b>	<b>CONSTRUCTION OF METALLED ROAD FROM MALIKPUR MORI TO PULL SHEKHRRALLENGTH:0.66 KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>	<u><b>7,000,000</b></u>	<u><b>5,717,000</b></u>				
A12102	Other highways/roads	7,000,000	5,717,000				
<b>LO21011051</b>	<b>CONSTRUCTION OF METALLED ROAD FORM CHAPRI ROAD TO BASTI LANGHA, BASTICHATTHY KHAN LENGTH:0.66 KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>	<u><b>7,000,000</b></u>	<u><b>5,730,000</b></u>				
A12102	Other highways/roads	7,000,000	5,730,000				
<b>LO21011052</b>	<b>CONSTRUCTION OF METALLED ROAD FROM AMINABAD TO BASTI AHMEDNAGARLENGTH:0.64 KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>	<u><b>7,000,000</b></u>	<u><b>5,986,000</b></u>				
A12102	Other highways/roads	7,000,000	5,986,000				
<b>LO21011053</b>	<b>CONSTRUCTION OF METALLED ROAD FROM GOVT. PS ASHIQ MUHAMMAD KHAN GABOOLTO BASTI DEWAN VIA BASTI BHALYAR LENGTH:0.64 KM TEHSIL LIAQAT PUR,DISTRICT R.Y.KHAN</b>	<u><b>7,000,000</b></u>	<u><b>6,188,000</b></u>				
A12102	Other highways/roads	7,000,000	6,188,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21011054</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI MUKHTIAR KHAN CHANDIA TO MORIJATOI LENGTH:0.63 KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>	<b><u>7,000,000</u></b>	<b><u>4,479,000</u></b>				
A12102	Other highways/roads	7,000,000	4,479,000				
<b>LO21011056</b>	<b>REHABILITATION OF METALLED ROAD FROM FAREED SHAH MORR TO SANHGHLA MINORLENGTH:1.42 KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>	<b><u>7,000,000</u></b>	<b><u>6,356,000</u></b>				
A12102	Other highways/roads	7,000,000	6,356,000				
<b>LO21011057</b>	<b>REHABILITATION OF METALLED ROAD FROM U/C OFFICE MUHAMMAD DAHA TO BASTIHUSSAIN KHAN BALOUCH LENGTH:1.22 KM TEHSIL LIAQAT PUR, DISTRICTR.Y.KHAN</b>	<b><u>6,999,000</u></b>	<b><u>6,454,000</u></b>				
A12102	Other highways/roads	6,999,000	6,454,000				
<b>LO21011058</b>	<b>RE-CONSTRUCTION OF METALLED ROAD FROM THULL HAMZA TO BANA ROYA VIABASTI JAM KHUDA BUKHSH WADO LENGTH:0.78 KM TEHSIL LIAQAT PUR, DISTRICTR.Y.KHAN</b>	<b><u>7,000,000</u></b>	<b><u>4,556,000</u></b>				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	7,000,000	4,556,000				
<b>LO21011062</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI MALIK DIN MUHAMMAD TO MORIGHACHAL LENGTH:0.68 KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>	<b><u>7,000,000</u></b>	<b><u>6,189,000</u></b>				
A12102	Other highways/roads	7,000,000	6,189,000				
<b>LO21011063</b>	<b>Construction of Metalled Road from Basti Nazir Manwani to Basti ArzMuhammad Manwani Mouza Pir Hussainabad U/C Garhi Dhu Dhu Length:0.90 KmTehsil Sadiq Abad,</b>	<b><u>9,090,000</u></b>	<b><u>1,546,000</u></b>				
A12102	Other highways/roads	9,090,000	1,546,000				
<b>LO21011064</b>	<b>Construction/ Re-Construction of Metalled Road from Mori Bhutta Wahanto Basti Budhu Khan including Link to Basti Muhammad Ali, BastiJalundhary and Basti Shahab Din</b>	<b><u>16,345,000</u></b>	<b><u>2,034,000</u></b>				
A12102	Other highways/roads	16,345,000	2,034,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21011065</b>	<b>Construction of Metalled Road from Basti Makoray Di Goth to Basti khairMuhammad Mahar U/C Baig Mahar Length:1.30 Km Tehsil Sadiq Abad, DistrictR.Y.Khan</b>	<b><u>12,099,000</u></b>	<b><u>1,549,000</u></b>				
A12102	Other highways/roads	12,099,000	1,549,000				
<b>LO21011066</b>	<b>Construction of Metalled Road from Chak No.25/NP to Basti Larji (AllahBukhsh) Missing Link including Link to Basti Bhaiyo Mouza Ali Mardan U/CDrigra Length:0.90 Km Tehsil Sadiq</b>	<b><u>8,413,000</u></b>	<b><u>1,231,000</u></b>				
A12102	Other highways/roads	8,413,000	1,231,000				
<b>LO21011067</b>	<b>Construction of Metalled Road from Basti Walana to Basti Khosa viaBasti Jhandaywali Mouza Walana U/C Walana Length:1.38 Km Tehsil SadiqAbad, District R.Y.Khan</b>	<b><u>13,636,000</u></b>	<b><u>1,804,000</u></b>				
A12102	Other highways/roads	13,636,000	1,804,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21011068</b>	<b>Construction of Metalled Road from Basti Punu Bhangar to Basti AllahBux Mahar Mouza Rajri U/C Walana Length:1.30 Km Tehsil Sadiq Abad,District R.Y.Khan</b>	<b><u>11,488,000</u></b>	<b><u>1,668,000</u></b>				
A12102	Other highways/roads	11,488,000	1,668,000				
<b>LO21011069</b>	<b>Rehabilitation / Re-construction of Metalled Road from Chowk GhulamMuhammad to Goth Wadera Noor Hassan Dashti U/C Garhi Dhu Dhu L:2.77 KmTehsil Sadiq Abad, District</b>	<b><u>18,261,000</u></b>	<b><u>3,022,000</u></b>				
A12102	Other highways/roads	18,261,000	3,022,000				
<b>LO21011070</b>	<b>Construction / Re-construction of Metalled Road from Gagar Pull toBasti Muhammad Abad Mouza Baig Mahar U/C Baig Mahar L:0.83 Km TehsilSadiq Abad, District R.Y.Khan</b>	<b><u>6,101,000</u></b>	<b><u>1,293,000</u></b>				
A12102	Other highways/roads	6,101,000	1,293,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21011071</b>	<b>Re-construction of Metalled Road from Subhu Sadiq Chowk to Agriculture Department Office U/C Sanjar Pur Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan</b>	<b><u>14,682,000</u></b>	<b><u>1,446,000</u></b>				
A12102	Other highways/roads	14,682,000	1,446,000				
<b>LO21011072</b>	<b>Construction/ Re-Construction of Metalled Road from Basti Noor Hassan Dashti to Basti Shabbir Dashti U/C Garhi Dhu Dhu Length:1.20 Km Tehsil Sadiq Abad, District R.Y.Khan</b>	<b><u>11,956,000</u></b>	<b><u>1,528,000</u></b>				
A12102	Other highways/roads	11,956,000	1,528,000				
<b>LO21011073</b>	<b>Construction of Metalled Road from Taj Chowk to Basti Master Sharif Mouza Wahid Bux Mahar U/C Wahid Bux Lar Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan</b>	<b><u>11,820,000</u></b>	<b><u>928,000</u></b>				
A12102	Other highways/roads	11,820,000	928,000				
<b>LO21011074</b>	<b>Rehabilitation of Metalled Road from Mahi Chowk Towards Bhong U/C Nawazabad Length:3.70 Km Tehsil Sadiq Abad, District R.Y.Khan</b>	<b><u>15,377,000</u></b>	<b><u>2,547,000</u></b>				



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	15,377,000	2,547,000				
<b>LO21011075</b>	<b>Re-Construction of Metalled Road from Shahbaz Pur Road to Basti MalikKhair Muhammad Drigh U/C Drigra Length:2.44 Km Tehsil Sadiq Abad,District R.Y.Khan</b>	<b><u>20,195,000</u></b>	<b><u>2,299,000</u></b>				
A12102	Other highways/roads	20,195,000	2,299,000				
<b>LO21011076</b>	<b>Construction / Re-Construction of Metalled from Walhar Chowk to ZakiNagar via RHC Sanjar Pur U/C Sanjar Pur Length:0.80 Km Tehsil SadiqAbad, District R.Y.Khan</b>	<b><u>7,358,000</u></b>	<b><u>688,000</u></b>				
A12102	Other highways/roads	7,358,000	688,000				
<b>LO21011077</b>	<b>Re-construction of Metalled Road from Bhong Road to Dargah Pir ThallaSharif Length:0.96 Km Tehsil Sadiq Abad, District R.Y.Khan</b>	<b><u>8,454,000</u></b>	<b><u>778,000</u></b>				
A12102	Other highways/roads	8,454,000	778,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
LO21011078	Re-construction of Metalled Road from Basti Panaha Kosh Towards MahiBhong Chowk Road (Remaining Portion) Mouza Duawala U/C NawazabadLength:0.84 Km Tehsil Sadiq Abad, District	<u>5,907,000</u>	<u>1,037,000</u>				
A12102	Other highways/roads	5,907,000	1,037,000				
LO21011080	Rehabilitation/Improvement of Road from Taxistand to Dhoke Kala KhanChowk to Service Road, length=0.55 Km, District Rawalpindi	<u>23,842,000</u>	<u>23,842,000</u>				
A12102	Other highways/roads	23,842,000	23,842,000				
LO21011081	Rehabilitation /Improvement of Road from Farooq-e-Azam road to serviceroad, length=0.84 km, District Rawalpindi	<u>21,372,000</u>	<u>25,372,000</u>				
A12102	Other highways/roads	21,372,000	25,372,000				
LO21011082	Rehabilitation / Improvement of Road from Sadiqabd C howk to Haji Chowk alongwith Nullah (Re-construction of Nullah 1800 Rft only) District Rawalpindi.	<u>14,656,000</u>	<u>14,656,000</u>				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	14,656,000	14,656,000				
<b>LO21011083</b>	<b>Rehabilitation/Improvement of Road i/e Nullah in Union Council No. 26 (Rehabilitation of Iran Road) length 0.90 Km, District Rawalpindi.</b>	<u>11,522,000</u>	<u>11,522,000</u>				
A12102	Other highways/roads	11,522,000	11,522,000				
<b>LO21011583</b>	<b>CONSTRUCTION OF METALLED ROAD FROM SANSERA GORAYA NEW ABADI TO MUSLIM CHAK, LENGTH 2.53 KM, DISTRICT GUJRANWALA</b>		<u>2,435,000</u>				
A12102	Other highways/roads		2,435,000				
<b>LO21011600</b>	<b>Construction / Improvement / Rehabilitation of Metalled Roads / TuffTiles in UC-43, Length = 1.50 Km, District Multan</b>	<u>5,000,000</u>	<u>17,786,000</u>				
A12102	Other highways/roads	5,000,000	17,786,000				
<b>LO21011601</b>	<b>Construction / Improvement / Rehabilitation of Metalled Roads / TuffTiles in UC-45, Length = 1.70 Km, District Multan</b>	<u>5,000,000</u>	<u>12,328,000</u>				
A12102	Other highways/roads	5,000,000	12,328,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21011602</b>	<b>Construction / Improvement / Rehabilitation of Metalled Roads / TuffTiles in UC-47, Length = 1.50 Km, District Multan</b>	<b><u>5,000,000</u></b>	<b><u>27,000,000</u></b>				
A12102	Other highways/roads	5,000,000	27,000,000				
<b>LO21011603</b>	<b>Construction / Improvement / Rehabilitation of Metalled Roads / TuffTiles in UC-49, Length = 1.40 Km, District Multan</b>	<b><u>5,000,000</u></b>	<b><u>20,673,000</u></b>				
A12102	Other highways/roads	5,000,000	20,673,000				
<b>LO21011604</b>	<b>Construction / Improvement / Rehabilitation of Metalled Roads / TuffTiles in UC-51, Length = 2.00 Km, District Multan</b>	<b><u>5,000,000</u></b>	<b><u>3,871,000</u></b>				
A12102	Other highways/roads	5,000,000	3,871,000				
<b>LO21011606</b>	<b>Construction / Improvement / Rehabilitation of Metalled Roads / TuffTiles in UC-25, Length = 1.05 Km, District Multan</b>	<b><u>5,000,000</u></b>	<b><u>7,293,000</u></b>				
A12102	Other highways/roads	5,000,000	7,293,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21011695</b>	<b>CONSTRUCTION OF M/R BHUTTA UCH ROAD TO BASTI SIALKKOTI MOUZA JHANGARA, DISTRCIT BAHAWALPUR</b>	<b><u>4,994,000</u></b>	<b><u>23,825,000</u></b>				
A12102	Other highways/roads	4,994,000	23,825,000				
<b>LO21011696</b>	<b>CONSTRUCTION OF M/R KLP MUHAMMADI PETROL PUMP TO BASTI HAJI SHAFI KULYAR CHAK NO.142,DISTRCT BAHAWALPUR.</b>	<b><u>4,900,000</u></b>	<b><u>23,900,000</u></b>				
A12102	Other highways/roads	4,900,000	23,900,000				
<b>LO21011697</b>	<b>CONSTRUCTION OF M/R BASTI KULLHA PHLALI &amp; BASTI BHATTI MOUZA CHAK KEHAL,DISTRICT BAHAWALPUR.</b>	<b><u>4,998,000</u></b>	<b><u>23,498,000</u></b>				
A12102	Other highways/roads	4,998,000	23,498,000				
<b>LO21011698</b>	<b>CONSTRUCTION OF M/R ALLAH DITTA BIDANI CHAK KEHAL, DISTRCT BAHAWALPUR.</b>	<b><u>2,000,000</u></b>	<b><u>10,000,000</u></b>				
A12102	Other highways/roads	2,000,000	10,000,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO21011700</b>	<b>CONSTRUCTION OF M/R FROM GAMANI TO TAHIRWALAI, LENGTH=5.75 KM, TEHSIL AHMADPUR EAST, DISTRCT BAHAWALPUR.</b>	<b><u>35,717,000</u></b>	<b><u>66,004,000</u></b>				
A12102	Other highways/roads	35,717,000	66,004,000				
<b>LO21900001</b>	<b>Construction of approaches on both sides of Sheikh Khalifa Bridge(UAE) over River IndusLength=15.2Km along with Guide Banks Rahim Yar Khan</b>		<b><u>140,000,000</u></b>				
A12102	Other highways/roads		140,000,000				
<b>LO21900002</b>	<b>Construction of Tourism Highway from Lower Topa Muree to Chowk Panorivia Kotli Satian.</b>		<b><u>500,000,000</u></b>				
A12102	Other highways/roads		500,000,000				
<b>LO21900004</b>	<b>Construction of Dual Carriage Way from Salam to Sargodha via BhalwalAjnala Road.</b>		<b><u>1,230,328,000</u></b>				
A12102	Other highways/roads		1,230,328,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO21900005	Dualization of Road from Karam Dad Qureshi (N-70) to Qasba Gujrat District Muzaffargarh. (L-12.00 Km).		<u>750,000,000</u>				
A12102	Other highways/roads		750,000,000				
LO21900008	Widening/Improvement/Rehabilitation of Road from Chowkiwala(N-55) Tehsil Taunsa to N-70(Chappar/Balochistan) via Zain, Barthi & Kharar Buzdar, District, District DGKhan(L-105.00		<u>100,000,000</u>				
A12102	Other highways/roads		100,000,000				
LO21900026	Widening & Improvement of Road from Haroonabad to Fortabbas, Tehsil Haroonabad Length = 53.20 Km, District Bahawalnagar		<u>140,000,000</u>				
A12102	Other highways/roads		140,000,000				
LO21900027	Dualization of Mian Channu(N-5) to Abdul hakim Interchange(M-4) via Tulamba Length=30.40 Km District Khanewal		<u>800,000,000</u>				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		800,000,000				
<b>LO22005280</b>	<b>RE-CONSTRUCTION OF METALLED ROAD FROM N5 TO KHANEWAL KABIRWALA ROAD ALONG CANAL, TEHSIL KABIRWALA, LENGTH 2 KM</b>	<b><u>4,000,000</u></b>	<b><u>43,984,000</u></b>				
A12102	Other highways/roads	4,000,000	43,984,000				
<b>LO22005282</b>	<b>CONSTRUCTION OF METALLED ROAD FROM PULL BAGAR TO KOT MALLANA, LENGTH 1.49 KM</b>	<b><u>2,000,000</u></b>	<b><u>21,034,000</u></b>				
A12102	Other highways/roads	2,000,000	21,034,000				
<b>LO22005399</b>	<b>REHABILITATION OF METALLED ROAD FROM SEWERA CHOWK TEHSIL SADAR TO CHUNGI NO.1 MULTAN AIR PORT LENGTH=3.50KMS DISTRICT MULTAN</b>	<b><u>82,000,000</u></b>	<b><u>40,600,000</u></b>				
A12102	Other highways/roads	82,000,000	40,600,000				
<b>LO22005400</b>	<b>WIDENING/REHABILITATION OF BASTI MALOOK SHUJABAD ROAD, LENGTH = 16.55 KM</b>	<b><u>79,000,000</u></b>	<b><u>306,500,000</u></b>				
A12102	Other highways/roads	79,000,000	306,500,000				



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22005401</b>	<b>REHABLITATION OF ROAD FROM JALALPUR PERMIT ROAD DISTRICT MULTAN, LENGTH = 20.00 KM</b>	<u><b>59,000,000</b></u>	<u><b>341,000,000</b></u>				
A12102	Other highways/roads	59,000,000	341,000,000				
<b>LO22005403</b>	<b>REHABLITATION OF ROAD FROM KEHROR PAKKA MAILSI CHOWK TO NARANJAN MORD LENGTH= 4.20</b>	<u><b>31,000,000</b></u>	<u><b>138,710,000</b></u>				
A12102	Other highways/roads	31,000,000	138,710,000				
<b>LO22005406</b>	<b>REHABLITATION OF ROAD FROM N-5 JALLAH MORE TO GALAYWAL TOTAL LENGTH 12.00 KM (TAKEN LENGTH = 7.00 KM)</b>	<u><b>33,000,000</b></u>	<u><b>135,811,000</b></u>				
A12102	Other highways/roads	33,000,000	135,811,000				
<b>LO22005419</b>	<b>REHABLITATION OF METALLED ROAD FROM MANGROTHA CHOWK TO PANAH GAH, LENGTH = 1.23 KM</b>	<u><b>77,755,000</b></u>	<u><b>77,755,000</b></u>				
A12102	Other highways/roads	77,755,000	77,755,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22005424</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY N-55 ZAHID ROAD TO ROJHAN CITY KALMA CHOWK LENGTH = 7.00 KM, DISTRICT RAJANPUR</b>	<b><u>41,000,000</u></b>	<b><u>155,823,000</u></b>				
A12102	Other highways/roads	41,000,000	155,823,000				
<b>LO22005425</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KOTLA NASEER CHOWK TO HAFIZ ABAD KOT MITHAN ROAD LENGTH = 6.96 KM, DISTRICT RAJANPUR</b>	<b><u>40,000,000</u></b>	<b><u>146,035,000</u></b>				
A12102	Other highways/roads	40,000,000	146,035,000				
<b>LO22005426</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM JAMPUR TO KOTLA MUGHLAN ROAD LENGTH = 7.50 KM, DISTRICT RAJANPUR</b>	<b><u>40,000,000</u></b>	<b><u>180,722,000</u></b>				
A12102	Other highways/roads	40,000,000	180,722,000				
<b>LO22005430</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ALIPUR TO JATOI</b>	<b><u>86,000,000</u></b>	<b><u>395,000,000</u></b>				
A12102	Other highways/roads	86,000,000	395,000,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22005431</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM THAL CHOWK CITY MUZAFFARGARH TO SOUTHERN BYPASS</b>	<b><u>29,000,000</u></b>	<b><u>167,118,000</u></b>				
A12102	Other highways/roads	29,000,000	167,118,000				
<b>LO22005435</b>	<b>REHABILITATION OF METALLED ROAD FROM GENERAL BUS STAND TOWARDS DC OFFICE</b>	<b><u>25,000,000</u></b>	<b><u>29,299,000</u></b>				
A12102	Other highways/roads	25,000,000	29,299,000				
<b>LO22005436</b>	<b>REHABILITATION OF M/ROAD FROM MARKET COMMITTEE TO SUGAR MILLS COLONY</b>	<b><u>25,000,000</u></b>	<b><u>87,923,000</u></b>				
A12102	Other highways/roads	25,000,000	87,923,000				
<b>LO22005459</b>	<b>REHABILITATION OF METALLED ROAD FROM MULTAN BHAWALPUR N-5 ROAD ADDA KOTLI MORE TO KOTLA NAJBAT (DISTRICT BOUNDRY) LENGTH =6.50 KM IN TEHSIL DUNYAPUR DISTRICT LODHRAN</b>	<b><u>30,000,000</u></b>	<b><u>126,470,000</u></b>				
A12102	Other highways/roads	30,000,000	126,470,000				

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22005460</b>	<b>REHABILITATION OF METALLED ROAD FROM TEHSIL DUNYAPUR TO TEHSIL MAILSI (DISTRICT BOUNDRY) DUNYAPUR MAILSI ROAD TOTAL LENGTH =27.00 KM (TAKEN LENGTH = 17.00 KM) IN TEHSIL</b>	<b><u>48,000,000</u></b>	<b><u>212,500,000</u></b>				
A12102	Other highways/roads	48,000,000	212,500,000				
<b>LO22010102</b>	<b>Construction / Improvement of Road Old Shujabad to Shehbaz Town, District MultanLength = 2.24 Km</b>		<b><u>5,280,000</u></b>				
A12102	Other highways/roads		5,280,000				
<b>LO22010119</b>	<b>Khadim-e-Punjab Rural Roads Programme(KPRRP, Phase-I) District Rawalpindi</b>		<b><u>6,196,000</u></b>				
A12102	Other highways/roads		6,196,000				
<b>LO22010124</b>	<b>REHABILITATION OF JALAPUR JATTAN BYPASS LENGTH = 2.75 KM DISTRICTGUJRAT</b>		<b><u>95,778,000</u></b>				
A12102	Other highways/roads		95,778,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010126</b>	<b>REHABILITATION OF JALALPUR ROAD LENGTH = 1.20 KM DISTRICT GUJRAT</b>		<b><u>31,413,000</u></b>				
A12102	Other highways/roads		31,413,000				
<b>LO22010133</b>	<b>REHABILITATION OF ROAD TANDAMOTA LINK ROAD LENGTH = 7.60 KM DISTRICTGUJRAT</b>		<b><u>75,223,000</u></b>				
A12102	Other highways/roads		75,223,000				
<b>LO22010136</b>	<b>REHABILITATION OF THIMKA LINK ROAD LENGTH = 1.60 KM DISTRICT GUJRAT</b>		<b><u>32,873,000</u></b>				
A12102	Other highways/roads		32,873,000				
<b>LO22010137</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM SARAI DHING TO LAMBREY I/CLINK NAI ABADI LENGTH = 2.30 KM DISTRICT GUJRAT</b>		<b><u>60,081,000</u></b>				
A12102	Other highways/roads		60,081,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO22010190	Construction of Gagoo Bypass Metalled Road Multan Dahli Road to Shah Junaid Along Minorto Sides, Length = 6.25 KM, District Vehari		<u>25,000,000</u>				
A12102	Other highways/roads		25,000,000				
LO22010194	Package No. R-7(vi) Phalia - Bherowal -Warryam-Sial More-Ahmad Nagar(Km72+019 to Km87+337)		<u>8,288,000</u>				
A12102	Other highways/roads		8,288,000				
LO22010195	Package No. CR-2(i)Mianchannu to Tulamba Package No. R-2(i) Km 0+000 to Km 12+500)		<u>3,245,000</u>				
A12102	Other highways/roads		3,245,000				
LO22010196	Package No. CR-1 Shorkot City - Shorkot Cantt. (km 0+000 to Km 17+418)		<u>269,000</u>				
A12102	Other highways/roads		269,000				

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO22010203	Rehabilitation of Road from Bar Musa to Colony Asghar Shah,Length=3.50KM, District M.B. Din		<u>84,387,000</u>				
A12102	Other highways/roads		84,387,000				
LO22010206	Rehabilitation of Road from Miana Gondal Mona Syedan Road to DaffarRest House, Length=2.60KM, District M.B. Din		<u>65,009,000</u>				
A12102	Other highways/roads		65,009,000				
LO22010214	Rehabilitation of Road from More Kadhar Gharbi to Pull Kumharan,Length=4.00KM, District M.B. Din		<u>65,879,000</u>				
A12102	Other highways/roads		65,879,000				
LO22010223	Construction of Road from Pandowal Pain to Bukhan via Janaze Garh,Length=1.40KM, District M.B. Din		<u>45,056,000</u>				
A12102	Other highways/roads		45,056,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010228</b>	<b>Construction of Road from Jand Busal Grave Yard to Chak Alam Nakkewal Road, Length=0.80KM, District M.B. Din</b>		<b><u>26,637,000</u></b>				
A12102	Other highways/roads		26,637,000				
<b>LO22010233</b>	<b>Construction of 4 Span 10# Each Culvert over Saim Nullah at Gojra, District M.B. Din</b>		<b><u>16,719,000</u></b>				
A12102	Other highways/roads		16,719,000				
<b>LO22010234</b>	<b>Construction of 4 Span 10# Each Culvert Over Saim Nullah Jhang Village, District M.B. Din</b>		<b><u>18,891,000</u></b>				
A12102	Other highways/roads		18,891,000				
<b>LO22010264</b>	<b>Widening / Improvement of Chakri Adda Harnian Wala Via Bilawal Road I/C Bridge Over Sill River, Length = 20.00 Km, Tehsil &amp; District Rawalpindi</b>		<b><u>9,992,000</u></b>				
A12102	Other highways/roads		9,992,000				



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010265</b>	<b>Rehabilitation of Road from G.T. Hassanabadal to Pather Garh via Babroki, Length = 4.00 km, Tehsil &amp; District Attock</b>		<b><u>8,378,000</u></b>				
A12102	Other highways/roads		8,378,000				
<b>LO22010266</b>	<b>Construction of Road from Dhoke Bhoola to Railway Phatak Dengi Narri, Length = 2.00 km, Tehsil Jand, District Attock</b>		<b><u>2,800,000</u></b>				
A12102	Other highways/roads		2,800,000				
<b>LO22010267</b>	<b>Rehabilitation / Widening of Road from Railway Phatak Jand to Zairat Balla Road, Length = 5.00 km (Section 0.00 to 3.80, Length = 3.80 Km), Tehsil Jand, District Attock</b>		<b><u>5,031,000</u></b>				
A12102	Other highways/roads		5,031,000				
<b>LO22010268</b>	<b>Construction of Road from Bhatiot Road to Dhoke Tikka, Length = 1.00km, Tehsil Jand, District Attock</b>		<b><u>978,000</u></b>				
A12102	Other highways/roads		978,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010269</b>	<b>Rehabilitation of Road from Main Adda Thatha to Dera Sardar Arif Khan,Length = 1.00 km, Tehsil Jand, District Attock</b>		<b><u>956,000</u></b>				
A12102	Other highways/roads		956,000				
<b>LO22010270</b>	<b>Construction of Kohat Road to Dhoke Haji Khalid, Length = 1.00 km,Tehsil Jand, District Attock</b>		<b><u>1,169,000</u></b>				
A12102	Other highways/roads		1,169,000				
<b>LO22010271</b>	<b>Construction of Road from Village Kahal to Dhoke Dahar, Length = 3.00km, Tehsil Jand, District Attock</b>		<b><u>3,673,000</u></b>				
A12102	Other highways/roads		3,673,000				
<b>LO22010272</b>	<b>Construction of Road from Ratti Kassi to Bhatiot, Length = 1.00 km,Tehsil Jand, District Attock</b>		<b><u>3,383,000</u></b>				
A12102	Other highways/roads		3,383,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010273</b>	<b>Construction of Road Main Mathial Road to Dhoke Chuii, Length = 1.00km, Tehsil Jand, District Attock</b>		<b><u>1,200,000</u></b>				
A12102	Other highways/roads		1,200,000				
<b>LO22010274</b>	<b>Construction of Road from Dhoke Kund to Dhoke Sardar Sohaib, Length =1.00 km, Tehsil Jand, District Attock</b>		<b><u>4,298,000</u></b>				
A12102	Other highways/roads		4,298,000				
<b>LO22010275</b>	<b>Construction of Road from Nalhadi Moor to Dhoke Fateh UC Jaba, Length =2.00 km, Tehsil Jand, District Attock</b>		<b><u>2,508,000</u></b>				
A12102	Other highways/roads		2,508,000				
<b>LO22010276</b>	<b>Construction of Road from Domail Road to Namal Railway Phatak, Length =1.00 km, Tehsil Jand, District Attock</b>		<b><u>1,053,000</u></b>				
A12102	Other highways/roads		1,053,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010277</b>	<b>Construction of Road from Dhoke Sheral Dakhli Gulial Kalan to RawindaDhoke Mundwal, Mundral, Arran Wali Uc Chappri, Tehsil Jand, DistrictAttock</b>		<b><u>2,939,000</u></b>				
A12102	Other highways/roads		2,939,000				
<b>LO22010278</b>	<b>Constructionof Missing Link from Mari Jalwal to Jand, Length = 3.00 km,District Attock</b>		<b><u>3,166,000</u></b>				
A12102	Other highways/roads		3,166,000				
<b>LO22010279</b>	<b>Patch Work at Chirah Chowk to Ban Bia Karor Road District Rawalpindi,Km No. 12.00 to 20.00, Length = 8.00 km, Tehsil Kotli Sattian, DistrictRawalpindi</b>		<b><u>4,970,000</u></b>				
A12102	Other highways/roads		4,970,000				
<b>LO22010280</b>	<b>Construction of Captain Khizar Mehmood Satti (Shaheed) Road, Length =5.50 km Uc Maloot Sattian (Phase-I, Km No. 0.00 to 4.00) from JhanglaGala to Qadir House Upper Jawa, Length</b>		<b><u>1,818,000</u></b>				
A12102	Other highways/roads		1,818,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010283</b>	<b>Widening/Improvement of Road from Kamoke to GHumman Wala (Phase-I) DistrictGujranwala</b>		<u><b>1,000,000</b></u>				
A12102	Other highways/roads		1,000,000				
<b>LO22010290</b>	<b>Construction of Raod from Bua Aggnomunda to Zahir Pur via Khanomali Bahowali &amp; Oalkh,Length=2.75 Km, District Narowal</b>		<u><b>7,188,000</b></u>				
A12102	Other highways/roads		7,188,000				
<b>LO22010291</b>	<b>Construction of Raod from Nangal to Panj Peer Kartarpur, Length=2.45 Km, DisrtrictNarowal</b>		<u><b>7,175,000</b></u>				
A12102	Other highways/roads		7,175,000				
<b>LO22010292</b>	<b>Construction of Nadala Road, length=2.03 Km, District Narowal</b>		<u><b>2,960,000</b></u>				
A12102	Other highways/roads		2,960,000				
<b>LO22010293</b>	<b>Rehabilitation of road from Shahgraib to Yousaf Pur Kutti Via Ghona Rahim Abad,Length3.00 Km, District Narowal</b>		<u><b>4,785,000</b></u>				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		4,785,000				
<b>LO22010413</b>	<b>Rehabilitation of Road from Machiwal to Pandori, Length = 2.10 KM, District Gujrat</b>		<b><u>54,616,000</u></b>				
A12102	Other highways/roads		54,616,000				
<b>LO22010414</b>	<b>Rehabilitation / Construction of Link Road Gujgran upto Graveyard i/c Bridge, Length = 1.10 KM, District Gujrat</b>		<b><u>79,027,000</u></b>				
A12102	Other highways/roads		79,027,000				
<b>LO22010415</b>	<b>Rehabilitation of Road from Dhillu Sharqi to Kaan Molha i/c Link KotMiana, Length = 3.00 KM, District Gujrat</b>		<b><u>74,445,000</u></b>				
A12102	Other highways/roads		74,445,000				
<b>LO22010444</b>	<b>Construction of New Asphalt Road at Daki PP-89, Length=0.98Km, District Bhakkar</b>		<b><u>1,159,000</u></b>				
A12102	Other highways/roads		1,159,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010445</b>	<b>Construction of New Asphalt Road to Dera Ghulam Ahmad Kalera,Length=0.94KM, District Bhakkar</b>		<b><u>2,039,000</u></b>				
A12102	Other highways/roads		2,039,000				
<b>LO22010446</b>	<b>Construction of New Asphalt Road from Pahoran Wala to Goda,Length=2.00KM, District Bhakkar</b>		<b><u>2,870,000</u></b>				
A12102	Other highways/roads		2,870,000				
<b>LO22010447</b>	<b>Construction of New Asphalt Road to Abadi Malik Feroz Aheer KanjanNasheb Pakka Length=0.70KM,District Bhakkar</b>		<b><u>1,458,000</u></b>				
A12102	Other highways/roads		1,458,000				
<b>LO22010448</b>	<b>Construction of New Asphalt Road from Jinnal to Koray WalaLength=2.92KM,District Bhakkar</b>		<b><u>3,801,000</u></b>				
A12102	Other highways/roads		3,801,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010449</b>	<b>CONSTRUCTION OF MATALLED ROAD FROM DARYA KHAN KALLURKOT ROAD AT UMMARWALI TO ABADI AMEEN KAHAWAR LENGTH 0.48 KM TEHSIAL KALLURKOT DISTRICTBHAKKAR</b>		<b><u>552,000</u></b>				
A12102	Other highways/roads		552,000				
<b>LO22010450</b>	<b>Rehabilitation / Improvement/ Repair of Metalled Road from Bhir RasheedShah to Kushak More Tehsl &amp; District Bhakkar Width 12feet Length 1.24kmDistrict Bhakkar</b>		<b><u>2,922,000</u></b>				
A12102	Other highways/roads		2,922,000				
<b>LO22010451</b>	<b>CONSTRUCTION OF MATALLED ROAD FROM MOUZA LANGAR MERA TO ALLREADYCONSTRUCTED ROAD LENGTH 0.93 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>		<b><u>830,000</u></b>				
A12102	Other highways/roads		830,000				



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010452</b>	<b>Rehabilitation / Improvement of Metalled Road from Kacha Pakka More toDagar Shada Tehsl &amp; District Bhakkar Width 12 feet Length 5.00kmDistrict Bhakkar</b>		<b><u>4,873,000</u></b>				
A12102	Other highways/roads		4,873,000				
<b>LO22010453</b>	<b>Construction of New Asphalt Road from existing road to Dera GulMuhammad Bhatti,Length=0.71KM,District Bhakkar</b>		<b><u>538,000</u></b>				
A12102	Other highways/roads		538,000				
<b>LO22010454</b>	<b>Rehabilitation / Improvement Of Metalled Road From Darya Khan KallurkotRoad To Tibba Hamid Shah ,Length=2.22KM, Tehsil Darya Khan DistrictBhakkar</b>		<b><u>2,285,000</u></b>				
A12102	Other highways/roads		2,285,000				
<b>LO22010455</b>	<b>Rehabilitation/Special Asphalt Repair of Road from Darya Khan KallurkotRoad to Noon Dagar City, Length 1.38 km ,Tehsil Kallurkot,DistrictBhakkar</b>		<b><u>1,062,000</u></b>				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		1,062,000				
<b>LO22010456</b>	<b>CONSTRUCTION OF METALLED ROAD FROM KAPAH I TO ABADI PEER BHAKSH WALALENGTH=1.39 KM TEHSIL MANKERA DISTRICT BHAKKAR BHAKKAR</b>		<b><u>810,000</u></b>				
A12102	Other highways/roads		810,000				
<b>LO22010457</b>	<b>CONSTRUCTION OF MATALED ROAD FROM JHOK LAL SHAH ROAD TO KHANDHAN WALILENGTH= 0.95 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR</b>		<b><u>910,000</u></b>				
A12102	Other highways/roads		910,000				
<b>LO22010458</b>	<b>Construction of New Asphalt Road from Shahi Shumali to Khu Awana WalaLength=2.50KM,District Bhakkar</b>		<b><u>1,946,000</u></b>				
A12102	Other highways/roads		1,946,000				
<b>LO22010459</b>	<b>CONSTRUCTION OF MATALED ROAD FROM GADHAI ROAD ASHFAQ CHOWK TO ABADIGHAFAR CHAPA AWAN LENGTH=1.84 KM TEHSIAL DARYA KHAN DISTRICT BHAKKAR</b>		<b><u>2,430,000</u></b>				
A12102	Other highways/roads		2,430,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010460</b>	<b>RR Rehabilitation/Special Asphalt Repair of Baloch Wala Shaheedan Road,(Phase-II) Length= 3.70km Bhakkar District Bhakkar</b>		<b><u>3,754,000</u></b>				
A12102	Other highways/roads		3,754,000				
<b>LO22010461</b>	<b>REHABILITATION / IMPROVEMENT OF MATALED ROAD FROM DARYA KHAN KALLURKOTROAD TO AHMAD SHAH WALI LENGTH=0.96 KM TEHSIL KALLURKOT BHAKKAR</b>		<b><u>704,000</u></b>				
A12102	Other highways/roads		704,000				
<b>LO22010462</b>	<b>Rehabilitation / Improvement / Remaning Porton Of Road Of Metalled RoadFrom Mankera To Jarri Siwag ,Length=4.15KM, Tehsil Mankera DistrictBhakkar</b>		<b><u>13,303,000</u></b>				
A12102	Other highways/roads		13,303,000				
<b>LO22010470</b>	<b>Repair/ Rehabilitation of road from Jamiabad to Bhowana of Ubhan Via Mouza Noshehra,Length=17.55 Km, Taken Length=8.20 Km) Tehsil Bhowana, District Chiniot</b>		<b><u>2,985,000</u></b>				
A12102	Other highways/roads		2,985,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010471</b>	<b>REHABILITATION OF ROAD CHAK NO.214 MOCHIWALA, L=1.70 KM, DISTRICT JHANG</b>		<b><u>442,000</u></b>				
A12102	Other highways/roads		442,000				
<b>LO22010472</b>	<b>REHABILITATION OF ROAD FROM SARGODHA ROAD BY PASS TO ABADI MEHR FALAKSHAIR QADIANA AND CONSTRUCTION OF ROAD KOT MURAD TO ABADI RAGHOWANAMOUZA THATTA MAHLA, JHANG, LENGTH=</b>		<b><u>945,000</u></b>				
A12102	Other highways/roads		945,000				
<b>LO22010473</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM CHAK NO. 262 TO CHAK NO. 174AND 175 LENGTH= 7.30 KM, DISTRICT JHANG</b>		<b><u>3,005,000</u></b>				
A12102	Other highways/roads		3,005,000				
<b>LO22010474</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD JHANG CHINIOT ROAD ADDA RAJAABADTO CHAK NO, 257 LENGTH = 2.75KM, DISTRICT JHANG</b>		<b><u>2,000,000</u></b>				
A12102	Other highways/roads		2,000,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010475</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM MAHNI MORE TO DARBAR MANGANISHAREEF R.A LENGTH = 4.30 KM, DISTRICT JHANG</b>		<b><u>5,477,000</u></b>				
A12102	Other highways/roads		5,477,000				
<b>LO22010480</b>	<b>Construction of Link Road from Kassoki to Dhariwal, District Gujrat</b>		<b><u>42,069,000</u></b>				
A12102	Other highways/roads		42,069,000				
<b>LO22010481</b>	<b>Rehabilitation of Sheikh Chogani Link Road ( Balance Portion ) DistrcitGujrat</b>		<b><u>27,715,000</u></b>				
A12102	Other highways/roads		27,715,000				
<b>LO22010483</b>	<b>Rahabilitation of Road from Machiwal Road to Basra via Maklana DistrictGujrat</b>		<b><u>24,617,000</u></b>				
A12102	Other highways/roads		24,617,000				
<b>LO22010484</b>	<b>Rehabilitation / Re-Construction of Road from Handy to Awan Sharif RoadDistrict Gujrat</b>		<b><u>41,206,000</u></b>				
A12102	Other highways/roads		41,206,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010485</b>	<b>Rehabilitation of Road from Tanda Road To Hassan Dhinda Via Wazid District Gujrat</b>		<b><u>48,222,000</u></b>				
A12102	Other highways/roads		48,222,000				
<b>LO22010486</b>	<b>Rehabilitaion of Raod from Kharianwala to Bajo District Gurjat</b>		<b><u>24,800,000</u></b>				
A12102	Other highways/roads		24,800,000				
<b>LO22010487</b>	<b>Construction of Road from Mian Chak to Kotla Dhinda District Gujrat</b>		<b><u>48,930,000</u></b>				
A12102	Other highways/roads		48,930,000				
<b>LO22010489</b>	<b>Rehabilitation &amp; Repair Road Village Nawan Lok to Chak Wasan, Length =30.00 Km, District Gujrat</b>		<b><u>57,127,000</u></b>				
A12102	Other highways/roads		57,127,000				
<b>LO22010490</b>	<b>Rehabilitation &amp; Repair Road Gujrat Samma Road to Jheeranwali More inKunjha, Length = 3.00 KM, District Gujrat</b>		<b><u>114,961,000</u></b>				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads		114,961,000				
LO22010492	Rehabilitation & Repair Road Kunjhari Stop to Dhulu Gharbi, DistrictGujrat		<u>38,819,000</u>				
A12102	Other highways/roads		38,819,000				
LO22010496	Rehabilitation & Repair Road Chak Saro to Main Saman Pindi Road,District Gujrat		<u>46,290,000</u>				
A12102	Other highways/roads		46,290,000				
LO22010501	Rehabilitation & Repair Road Jassoki Village to Kot Moj Din Bye Pass,District Gujrat		<u>44,052,000</u>				
A12102	Other highways/roads		44,052,000				
LO22010502	Rehabilitation & Repair Road Dharowal Village to Head Khanki Road,District Gujrat		<u>39,100,000</u>				
A12102	Other highways/roads		39,100,000				
LO22010629	REHABILITATION OF METALLED ROAD TO CHAK NO. 18/JB HAMAONKE,LENGTH=0.50KM, TEHSIL CHAK JHUMRA, DISTRICT FAISALABAD		<u>5,080,000</u>				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads		5,080,000				
LO22010648	Widening/Improvement of Road from Kamoke to Qaimpur Length = 10.00 Km, (Phase - I)District Gujranwala		<u>5,346,000</u>				
A12102	Other highways/roads		5,346,000				
LO22010692	Re-Construction / Construction of Raod from Bye-Pass at Ahmad Pur Sial Chah Jandwala toRahbah I/L, Length = 3.20 Km, District Jhang		<u>5,916,000</u>				
A12102	Other highways/roads		5,916,000				
LO22010719	Rehabilitation / construction of road from Madina Village to LoranByepass, District Gujrat		<u>38,367,000</u>				
A12102	Other highways/roads		38,367,000				
LO22010721	Rehabilitation / construction of road from Rawalkey village to RawalkeyGraveyard, District Gujrat		<u>26,602,000</u>				
A12102	Other highways/roads		26,602,000				



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010722</b>	<b>Rehabilitation of road from Jheerawali Road to Chak Dhullu Village,District Gujrat</b>		<b><u>48,425,000</u></b>				
A12102	Other highways/roads		48,425,000				
<b>LO22010723</b>	<b>Rehabilitation of road from Tibbi Wala Chowk to Kulowal Chowk,District Gujrat</b>		<b><u>28,330,000</u></b>				
A12102	Other highways/roads		28,330,000				
<b>LO22010724</b>	<b>Rehabilitation / construction of road from Cillanwala to Girl HighSchool Gillanwala, District Gujrat</b>		<b><u>35,674,000</u></b>				
A12102	Other highways/roads		35,674,000				
<b>LO22010728</b>	<b>Construction / rehabilitaiton of link roads of Village Shahjahani,District Gujrat</b>		<b><u>45,575,000</u></b>				
A12102	Other highways/roads		45,575,000				
<b>LO22010735</b>	<b>Rehabilitation / construction of road from Nagrianwalato BHU NagrianwalaDistrcit Gujrat</b>		<b><u>25,435,000</u></b>				
A12102	Other highways/roads		25,435,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO22010736	Rehabilitation / construction of Road from Shadiwal to Power House District Gujrat		<u>37,921,000</u>				
A12102	Other highways/roads		37,921,000				
LO22010738	Rehabilitation / construction of Road from Sarghodha Road to Gondal Kot District Gujrat		<u>47,300,000</u>				
A12102	Other highways/roads		47,300,000				
LO22010740	Construction of Bridge at 1-L Mithra Link Jam Muhammad Ashiq Numbardar, Tehsil Yazman, District Bahawalpur		<u>1,960,000</u>				
A12102	Other highways/roads		1,960,000				
LO22010741	Construction of Bridge at Taif Canal Burji No. 110000 Opposite Dera Abdul Jabbar Chak No.125/DNB Tehsil Yazman District Bahawalpur		<u>4,106,000</u>				
A12102	Other highways/roads		4,106,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22010742</b>	<b>Construction of Bridge of Main Mithra Canal 1-L Mithra Canal and Derawar Canal Burji No.12000 Zubair Bobak, Tehsil Yazman District Bahawalpur</b>		<b><u>1,221,000</u></b>				
A12102	Other highways/roads		1,221,000				
<b>LO22010743</b>	<b>Construction of Bridge of Main Mithra Canal 1-L Mithra Canal And Derawar Canal Burji No.12000 Zubair Bobak, Tehsil Yazman, District Bahawalpur</b>		<b><u>2,947,000</u></b>				
A12102	Other highways/roads		2,947,000				
<b>LO22010796</b>	<b>Widening/Improvement/Construction of Road from Bhoun Bypass to Choa Chakwal RoadVia (Janga) Karyala Bypass, Length=10.00 Km, District Chakwal</b>		<b><u>50,000,000</u></b>				
A12102	Other highways/roads		50,000,000				
<b>LO22011100</b>	<b>CONSTRUCTION OF ROAD FROM VILLAGE BABAR TO MANJ WALI LENGTH= 3.24 KMDISTRICT GUJRANWALA</b>		<b><u>9,000,000</u></b>				
A12102	Other highways/roads		9,000,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22011101</b>	<b>Rehabilitation of roads from Walana to Dharabi Road, Length = 1.80 Km,Chakwal</b>		<b><u>763,000</u></b>				
A12102	Other highways/roads		763,000				
<b>LO22011102</b>	<b>Construction of road from DK Nooral to Tamman, Length = 3.75 Km,District Chakwal</b>		<b><u>3,363,000</u></b>				
A12102	Other highways/roads		3,363,000				
<b>LO22011103</b>	<b>Construction of road from Pathar to Dhoke Khalas, Length = 4.10 Km,District Chakwal</b>		<b><u>1,943,000</u></b>				
A12102	Other highways/roads		1,943,000				
<b>LO22011104</b>	<b>Rehabilitation of roads from Adhalaka to Talaganag, Length = 5.00 Km,District Chakwal</b>		<b><u>1,043,000</u></b>				
A12102	Other highways/roads		1,043,000				
<b>LO22011105</b>	<b>Rehabilitation / Widening of Road from Buchal Kalan to Lilla, Length =25.00 Km (Phase-II, Km No. 13.00 to 25.00, Length = 12.00 Km) ChakwalPart-A, District Chakwal</b>		<b><u>60,974,000</u></b>				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		60,974,000				
<b>LO22011106</b>	<b>Rehabilitation / Improvement of roads Lawa, Ghool, Mardwal and Bhoosi,Length = 30.00 Km, Tehsil Lawa, District Chakwal</b>		<b><u>40,700,000</u></b>				
A12102	Other highways/roads		40,700,000				
<b>LO22011142</b>	<b>Widening / Improvement of Chichawatni - Harappa Sahiwal Katchi Pacci Road, Length =43.50 km, District Sahiwal</b>		<b><u>8,157,000</u></b>				
A12102	Other highways/roads		8,157,000				
<b>LO22011356</b>	<b>WIDENING / IPROVEMENT OF ROAD NANKANA SAHIB TO MANGTANWALA LENGTH =17.80 DISTRICT NANKANA SAHIB</b>		<b><u>22,397,000</u></b>				
A12102	Other highways/roads		22,397,000				
<b>LO22011449</b>	<b>CONSTRUCTION OF ROAD FROM CHAK NO. 218/GB TO CHAK NO. 213/GB INDISTRICT FAISALABAD, LENGTH = 7.5 KM (PHASE-I), KM NO. 0.00 TO 4.00,LENGTH = 4.00 KM)</b>		<b><u>1,125,000</u></b>				
A12102	Other highways/roads		1,125,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22011450</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM CHAK NO. 227/GB TO CHAK NO. 208/GB VIA CHAK NO. 215/GB, 216/GB, LENGTH = 3.50 KM (ACTUAL DESIRED CHAK NO.221-227 KHIDERWALA, GOJRA ROAD,</b>		<b><u>1,003,000</u></b>				
A12102	Other highways/roads		1,003,000				
<b>LO22011451</b>	<b>REPAIR / REHABILITATION OF ROAD IN CHAK NO. 424/GB, DISTRICT FAISALABAD(PP-57), LENGTH = 0.60 KM</b>		<b><u>481,000</u></b>				
A12102	Other highways/roads		481,000				
<b>LO22011452</b>	<b>CONSTRUCTION OF ROAD FROM CHAK NO. 172/GB SHAJWAL TO NEW ABADI,DISTRICT FAISALABAD (NA-79), LENGTH = 0.45 KM</b>		<b><u>497,000</u></b>				
A12102	Other highways/roads		497,000				
<b>LO22011453</b>	<b>CONSTRUCTION OF ROAD FROM KANIA BANGLA TO CHAK NO. 175/GB, DISTRICT FAISALABAD (NA-79), LENGTH = 1.12 KM</b>		<b><u>935,000</u></b>				
A12102	Other highways/roads		935,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO22011462	Dualization of Kasur Depalpur Carriageway from KM No. 0.00 to 98.95 (including all links),length = 98.95 km, District Okara & Kasur		<u>137,094,000</u>				
A12102	Other highways/roads		137,094,000				
LO22011463	W/I of Khushab Muzaffargarh Road (Section Jhang Distreit Boundary to Muzaffargarh)Length = 83.25 KM Distreit Muzaffargarh		<u>4,547,000</u>				
A12102	Other highways/roads		4,547,000				
LO22011471	CONSTRUCTION OF ROAD FROM CHAK NO 240/JB TO CHAK NO 223/JB TEHSIL BHOWANA LENGTH = 1.5 KM DISTRICT CHINIOT		<u>9,810,000</u>				
A12102	Other highways/roads		9,810,000				
LO22011472	CONSTRUCTION OF ROAD FROM CHAK NO 241/JB TO CHAK NO 243/JB TEHSILBHOWANA LENGTH = 3.42 KM DISTICT CHINIOT		<u>41,932,000</u>				
A12102	Other highways/roads		41,932,000				

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>LO22011474</b>	<b>WIDENING / IMPROVEMENT OF RAWALPINDI KAHUTA ROAD (SECTION ARI SYEDAN TOKAHUTA), LENGTH = 13.00 KM, DISTRICT RAWALPINDI</b>		<b><u>3,549,000</u></b>				
A12102	Other highways/roads		3,549,000				
<b>LO22011475</b>	<b>WIDENING / IMPROVEMENT OF RAWALPINDI KAHUTA KAROT ROAD VIA KHALOOL,LENGTH = 31.17 KM, DISTRICT RAWALPINDI</b>		<b><u>7,304,000</u></b>				
A12102	Other highways/roads		7,304,000				
<b>LO22900004</b>	<b>ROAD FROM SIALKOT CANTT TO JASSAR GARRISON</b>		<b><u>1,500,000,000</u></b>				
A12102	Other highways/roads		1,500,000,000				
<b>LO23005332</b>	<b>IMPROVEMENT OF METALLED RAOD FROM INDUS HIGHWAY TOWER CHOWK TO ROJHAN CITY ( I/C CAUSEWAY), L=6.50 KM DISTRICT RAJANPUR</b>				<b><u>12,000,000</u></b>	<b><u>100,000</u></b>	
A12102	Other highways/roads				12,000,000	100,000	
<b>4034-A</b>							
<b>LO14001169</b>	<b>Completion of City Roads of Gujrat</b>	<b><u>68,000,000</u></b>	<b><u>2,130,000</u></b>	<b><u>146,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>252,000</u></b>
A12102	Other highways/roads	68,000,000	2,130,000	146,000,000	6,000,000	100,000	252,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4035-A</b>							
<b>LO15003000</b>	<b>Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot</b>	<u>99,040,000</u>	<u>77,602,000</u>	<u>10,000,000</u>	<u>79,938,000</u>	<u>9,700,000</u>	<u>31,628,000</u>
A12102	Other highways/roads	99,040,000	77,602,000	10,000,000	79,938,000	9,700,000	31,628,000
<b>4036-A</b>							
<b>LO17002578</b>	<b>Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch</b>	<u>16,000,000</u>	<u>23,612,000</u>	<u>71,000,000</u>	<u>44,873,000</u>	<u>100,000</u>	<u>48,763,000</u>
A12102	Other highways/roads	16,000,000	23,612,000	71,000,000	44,873,000	100,000	48,763,000
<b>4037-A</b>							
<b>LO19010055</b>	<b>Rehabilitation / Carpeting of road from Hasi Nullah Bund to Kharianwali via Gillanwala, ChakSadda (L=8.00 Km), District Gujrat.</b>	<u>11,000,000</u>	<u>3,870,000</u>	<u>10,999,000</u>	<u>75,237,000</u>	<u>100,000</u>	<u>296,000</u>
A12102	Other highways/roads	11,000,000	3,870,000	10,999,000	75,237,000	100,000	296,000
<b>4038-A</b>							
<b>LO21005118</b>	<b>CONSTRUCTION OF BYPASS AT RASOOL PUR TARAR DISTRICT HAFIZABAD</b>	<u>11,000,000</u>	<u>233,414,000</u>	<u>45,000,000</u>	<u>6,000,000</u>	<u>2,700,000</u>	<u>10,320,000</u>
A12102	Other highways/roads	11,000,000	233,414,000	45,000,000	6,000,000	2,700,000	10,320,000
<b>4039-A</b>							
<b>LO15003113</b>	<b>Construction of road Kahuti to Kulyari</b>	<u>77,000,000</u>	<u>76,572,000</u>	<u>41,000,000</u>	<u>6,000,000</u>	<u>13,500,000</u>	<u>66,902,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	77,000,000	76,572,000	41,000,000	6,000,000	13,500,000	66,902,000
<b>4040-A</b>							
<b>LO15003020</b>	<b>Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road Length 31.00 Km</b>	<b><u>129,000,000</u></b>	<b><u>311,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>527,557,000</u></b>	<b><u>8,000,000</u></b>	<b><u>351,076,000</u></b>
A12102	Other highways/roads	129,000,000	311,000,000	90,000,000	527,557,000	8,000,000	351,076,000
<b>4041-A</b>							
<b>LO16001478</b>	<b>Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi</b>	<b><u>50,203,000</u></b>	<b><u>40,719,000</u></b>	<b><u>23,484,000</u></b>	<b><u>22,666,400</u></b>	<b><u>1,000,000</u></b>	<b><u>23,468,000</u></b>
A12102	Other highways/roads	50,203,000	40,719,000	23,484,000	22,666,400	1,000,000	23,468,000
<b>4042-A</b>							
<b>LO16001479</b>	<b>Rehabilitation of Rawalpindi Murree Kashmir Road from Lower topa to Kohala, Length 32 Km. (inter provincial)</b>	<b><u>252,868,000</u></b>	<b><u>35,220,000</u></b>	<b><u>100,000,000</u></b>	<b><u>76,534,000</u></b>	<b><u>5,600,000</u></b>	<b><u>49,726,000</u></b>
A12102	Other highways/roads	252,868,000	35,220,000	100,000,000	76,534,000	5,600,000	49,726,000
<b>4043-A</b>							
<b>LO16001481</b>	<b>Widening / Imprvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM</b>	<b><u>10,493,000</u></b>	<b><u>477,000</u></b>	<b><u>10,016,000</u></b>	<b><u>9,958,000</u></b>	<b><u>100,000</u></b>	<b><u>250,000</u></b>
A12102	Other highways/roads	10,493,000	477,000	10,016,000	9,958,000	100,000	250,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4044-A</b>							
<b>LO16006383</b>	<b>Construction of Kahuta Bypass Road (Maira - Nathot Road) Legth = 2.50 Km, DistrictRawalpindi.</b>	<b><u>18,000,000</u></b>	<b><u>27,245,000</u></b>	<b><u>32,000,000</u></b>	<b><u>29,726,000</u></b>	<b><u>1,300,000</u></b>	<b><u>21,140,000</u></b>
A12102	Other highways/roads	18,000,000	27,245,000	32,000,000	29,726,000	1,300,000	21,140,000
<b>4045-A</b>							
<b>LO19004102</b>	<b>DUALIZATION OF TAXILA TO H.M.C FAROOQIA ROAD, LENGTH 10.80 KM, DISTRICT RAWALPINDI</b>	<b><u>75,000,000</u></b>	<b><u>507,386,000</u></b>	<b><u>196,000,000</u></b>	<b><u>110,000,000</u></b>	<b><u>8,700,000</u></b>	<b><u>94,515,000</u></b>
A12102	Other highways/roads	75,000,000	507,386,000	196,000,000	110,000,000	8,700,000	94,515,000
<b>4046-A</b>							
<b>LO18010044</b>	<b>Rehabilitation/Improvement of Road from Sangijani to Thata Khalil(L=11.40)Tehsil Taxila, District Rawalpindi</b>	<b><u>21,106,000</u></b>	<b><u>38,868,000</u></b>	<b><u>21,206,000</u></b>	<b><u>21,133,000</u></b>	<b><u>100,000</u></b>	<b><u>637,000</u></b>
A12102	Other highways/roads	21,106,000	38,868,000	21,206,000	21,133,000	100,000	637,000
<b>4047-A</b>							
<b>LO20010101</b>	<b>Rehabilitation of Lehtrar Bagga Karor Road Length = 4.75 Km Tehsil Kotli Sattian DistrictRawalpindi.</b>	<b><u>25,277,000</u></b>	<b><u>18,781,000</u></b>	<b><u>15,718,000</u></b>	<b><u>1,566,000</u></b>	<b><u>100,000</u></b>	<b><u>259,000</u></b>
A12102	Other highways/roads	25,277,000	18,781,000	15,718,000	1,566,000	100,000	259,000

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**Roads**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4048-A</b>							
<b>LO21005105</b>	<b>CONSTRUCTION/REHABILITATION OF ROAD FORM KHOKE PARALLY TO DARBAR BABA BUDHAY SHAH I/C LINKS KHOKE JAWA TO BOUT KHOKE DAKH KHOKE DARYOT TPLTARY GPS CHAI GALA KHILE KOTHA KHOKE</b>	<b><u>40,471,000</u></b>	<b><u>29,458,000</u></b>	<b><u>38,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,500,000</u></b>	<b><u>22,468,000</u></b>
A12102	Other highways/roads	40,471,000	29,458,000	38,000,000	6,000,000	3,500,000	22,468,000
<b>4050-A</b>							
<b>LO16001483</b>	<b>Construction of Road from Khaur to Naka via Ratterian (Length = 15.00 Km), Attock</b>		<b><u>37,952,000</u></b>			<b><u>1,000</u></b>	<b><u>17,690,000</u></b>
A12102	Other highways/roads		37,952,000			1,000	17,690,000
<b>4051-A</b>							
<b>LO18000243</b>	<b>COSNTRUCTION OF 04 NO. LINK ROADS, LENGTH 8.30 KM.</b>					<b><u>1,000</u></b>	<b><u>1,983,000</u></b>
A12102	Other highways/roads					1,000	1,983,000
<b>4052-A</b>							
<b>LO20010092</b>	<b>Rehabilitation / improvement of Road From Saral To Dhudial i/c Saral Bypass Length=6.90Km District Chakwal</b>	<b><u>23,708,000</u></b>	<b><u>102,708,000</u></b>	<b><u>10,000,000</u></b>	<b><u>47,760,000</u></b>	<b><u>1,400,000</u></b>	<b><u>6,703,000</u></b>
A12102	Other highways/roads	23,708,000	102,708,000	10,000,000	47,760,000	1,400,000	6,703,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4053-A</b>							
<b>LO20010208</b>	<b>Construction of Road from Latifal to Sarkal Kasar Length = 8.00 Km District Chakwal</b>	<b><u>20,000,000</u></b>	<b><u>34,092,000</u></b>	<b><u>43,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,100,000</u></b>	<b><u>23,333,000</u></b>
A12102	Other highways/roads	20,000,000	34,092,000	43,000,000	6,000,000	4,100,000	23,333,000
<b>4054-A</b>							
<b>LO20010554</b>	<b>Rehabilitation / Wining of Road from Chak Khushi (Julaibi chowk) to Tuba via Karoola (Pakistana Cement factory to Dhoke Boraj, Length=20.00 km)District Chakwal</b>	<b><u>25,000,000</u></b>	<b><u>107,972,000</u></b>	<b><u>31,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,600,000</u></b>	<b><u>25,417,000</u></b>
A12102	Other highways/roads	25,000,000	107,972,000	31,000,000	6,000,000	2,600,000	25,417,000
<b>4055-A</b>							
<b>LO21005103</b>	<b>WIDENING/ IMPROVEMENT OF ROAD FROM TALAGANG - KHUSHAB ROAD TO NEW JUDICIAL COMPLEX TALAGANG LENGTH 1.80 KM</b>	<b><u>8,000,000</u></b>	<b><u>22,310,000</u></b>	<b><u>43,081,000</u></b>	<b><u>42,499,000</u></b>	<b><u>1,300,000</u></b>	<b><u>4,260,000</u></b>
A12102	Other highways/roads	8,000,000	22,310,000	43,081,000	42,499,000	1,300,000	4,260,000
<b>4056-A</b>							
<b>LO19004121</b>	<b>DUALIZATION OF DINA - MANGLA ROAD, LENGTH 12.83 KM.</b>	<b><u>119,123,000</u></b>	<b><u>139,660,000</u></b>	<b><u>15,000,000</u></b>	<b><u>7,703,000</u></b>	<b><u>10,100,000</u></b>	<b><u>81,664,000</u></b>
A12102	Other highways/roads	119,123,000	139,660,000	15,000,000	7,703,000	10,100,000	81,664,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4057-A</b>							
<b>LO15003692</b>	<b>Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha</b>	<b><u>628,638,000</u></b>	<b><u>485,490,000</u></b>	<b><u>178,000,000</u></b>	<b><u>429,284,000</u></b>	<b><u>100,000</u></b>	<b><u>172,173,000</u></b>
A12102	Other highways/roads	628,638,000	485,490,000	178,000,000	429,284,000	100,000	172,173,000
<b>4058-A</b>							
<b>LO14001141</b>	<b>Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47km District Sargodha</b>	<b><u>39,157,000</u></b>	<b><u>23,305,000</u></b>	<b><u>50,000,000</u></b>	<b><u>25,191,000</u></b>	<b><u>16,400,000</u></b>	<b><u>160,753,000</u></b>
A12102	Other highways/roads	39,157,000	23,305,000	50,000,000	25,191,000	16,400,000	160,753,000
<b>4059-A</b>							
<b>LO15003068</b>	<b>Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More 126/SB L=38.86 km</b>	<b><u>86,000,000</u></b>	<b><u>286,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>11,300,000</u></b>	<b><u>60,678,000</u></b>
A12102	Other highways/roads	86,000,000	286,000,000	120,000,000	6,000,000	11,300,000	60,678,000
<b>4060-A</b>							
<b>LO16001521</b>	<b>Rehabilitation / Widening &amp; Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha</b>	<b><u>37,000,000</u></b>	<b><u>155,427,000</u></b>	<b><u>87,307,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>22,914,000</u></b>
A12102	Other highways/roads	37,000,000	155,427,000	87,307,000	1,000,000	2,500,000	22,914,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4061-A</b>							
<b>LO16001522</b>	<b>Rehabilitation / Widening &amp; Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha</b>	<b><u>129,000,000</u></b>	<b><u>613,900,000</u></b>	<b><u>200,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>313,341,000</u></b>
A12102	Other highways/roads	129,000,000	613,900,000	200,000,000	1,000,000	4,000,000	313,341,000
<b>4062-A</b>							
<b>LO17002584</b>	<b>Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha</b>	<b><u>16,000,000</u></b>	<b><u>92,041,000</u></b>	<b><u>16,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>1,500,000</u></b>	<b><u>29,764,000</u></b>
A12102	Other highways/roads	16,000,000	92,041,000	16,000,000	8,000,000	1,500,000	29,764,000
<b>4063-A</b>							
<b>LO18010118</b>	<b>Rehabilitation/Improvement/Construction of road from Flyover Chak No. 8/A Motorway toHujjan via Abdal(ii) Hujjan Distributory to Rawana Alongside Base line alongwith a link to</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>3,900,000</u></b>	<b><u>50,227,000</u></b>
A12102	Other highways/roads	30,000,000	30,000,000	50,000,000	25,000,000	3,900,000	50,227,000
<b>4064-A</b>							
<b>LO19004142</b>	<b>REHABILITATION OF ROAD FROM 142SB SAME PULL TO BYE PASS CHOWK LENGTH 8.10 KM IN DISTRICT SARGODHA</b>	<b><u>31,642,000</u></b>	<b><u>12,517,000</u></b>	<b><u>18,113,000</u></b>	<b><u>24,539,000</u></b>	<b><u>100,000</u></b>	<b><u>282,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	31,642,000	12,517,000	18,113,000	24,539,000	100,000	282,000
<b>4065-A</b>							
<b>LO19004154</b>	<b>REHABILITATION OF ROAD FROM KOT MOMIN TO SALIM INTERCHANGE ALONG WITH MOTORWAY M-2 (LENGTH=15.80 KM)</b>	<b><u>40,000,000</u></b>	<b><u>303,500,000</u></b>	<b><u>101,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>28,868,000</u></b>
A12102	Other highways/roads	40,000,000	303,500,000	101,000,000	6,000,000	4,500,000	28,868,000
<b>4066-A</b>							
<b>LO21005107</b>	<b>CONSTRUCTION /REHABILITATION OF ROAD FORM MITHA LAK TO CHAK NO. 88/SB 41/NB 91/ASB 91/SB 85/SB CHUKERA &amp; BAHANTNWALA ROAD L 30.30 KM</b>	<b><u>29,000,000</u></b>	<b><u>222,177,000</u></b>	<b><u>29,000,000</u></b>	<b><u>40,563,000</u></b>	<b><u>100,000</u></b>	<b><u>428,000</u></b>
A12102	Other highways/roads	29,000,000	222,177,000	29,000,000	40,563,000	100,000	428,000
<b>4067-A</b>							
<b>LO21005110</b>	<b>WIDENING/ REHABILITATION OF ROAD FROM MAIN GRAIN MARKET ROAD TO GILLWALA PHATAK KOT FARID ROAD WAYA JAAT CHAWK (KACHA PHATAK) LENGTH 1.6</b>	<b><u>24,210,000</u></b>	<b><u>7,309,000</u></b>	<b><u>6,901,000</u></b>	<b><u>3,451,000</u></b>	<b><u>10,750,000</u></b>	<b><u>15,163,000</u></b>
A12102	Other highways/roads	24,210,000	7,309,000	6,901,000	3,451,000	10,750,000	15,163,000
<b>4068-A</b>							
<b>LO15003069</b>	<b>Widening/Improvement of road from Khushab to sandral rajar road and Ahmad Abad Motorway interchange district Khushab</b>	<b><u>75,572,000</u></b>	<b><u>74,633,000</u></b>	<b><u>27,436,000</u></b>	<b><u>58,174,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	75,572,000	74,633,000	27,436,000	58,174,000	100,000	200,000
<b>4069-A</b>							
<b>LO19004106</b>	<b>DUALIZATION OF MUZAFFARGARH ROAD (JAUHARABAD # CHOWK GIROTE), LENGTH 25 KM, DISTRICT KHUSHAB</b>	<b><u>256,000,000</u></b>	<b><u>386,448,000</u></b>	<b><u>100,000,000</u></b>	<b><u>340,747,000</u></b>	<b><u>19,922,000</u></b>	<b><u>566,820,000</u></b>
A12102	Other highways/roads	256,000,000	386,448,000	100,000,000	340,747,000	19,922,000	566,820,000
<b>4070-A</b>							
<b>LO20010338</b>	<b>WIDENING / IMPROVEMENT / CONSTRUCTION OF ROAD FROM PIPLAN TO KALLUR KOT ROAD TEHSIL PIPLAN INCLUDING SOUTHERN BYPASS LENGTH = 18.05 KM DISTRICT MIANWALI</b>	<b><u>31,000,000</u></b>	<b><u>43,377,000</u></b>	<b><u>58,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,800,000</u></b>	<b><u>18,915,000</u></b>
A12102	Other highways/roads	31,000,000	43,377,000	58,000,000	6,000,000	5,800,000	18,915,000
<b>4071-A</b>							
<b>LO20010542</b>	<b>Construction of Road from Mianwali Sarghodha Road to Wanbhacharan City, Length=3.00 Km, District Mianwali</b>	<b><u>42,121,000</u></b>	<b><u>22,694,000</u></b>	<b><u>21,204,000</u></b>	<b><u>21,138,000</u></b>	<b><u>100,000</u></b>	<b><u>286,000</u></b>
A12102	Other highways/roads	42,121,000	22,694,000	21,204,000	21,138,000	100,000	286,000
<b>4072-A</b>							
<b>LO21005111</b>	<b>RE-CONSTRUCTION /CONSTRUCTION OF ROAD FROM AZEEM WALA TO HEAD PACCA LENGTH 3.50KM IN DISTRICT MINAWALI</b>	<b><u>25,457,000</u></b>	<b><u>14,994,000</u></b>	<b><u>3,470,000</u></b>	<b><u>3,457,000</u></b>	<b><u>100,000</u></b>	<b><u>250,000</u></b>
A12102	Other highways/roads	25,457,000	14,994,000	3,470,000	3,457,000	100,000	250,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4073-A</b>							
<b>LO21005113</b>	<b>CONSTRUCTION OF ROAD FROM MOSA KHAIL TO AWAN BACHRA ROAD KM15 TO CHIDRU VIA NARI MUHAMMAD KHELAN WALA LENGTH 9KM MIANWALI</b>	<b><u>15,000,000</u></b>	<b><u>16,151,000</u></b>	<b><u>16,264,000</u></b>	<b><u>16,184,000</u></b>	<b><u>100,000</u></b>	<b><u>250,000</u></b>
A12102	Other highways/roads	15,000,000	16,151,000	16,264,000	16,184,000	100,000	250,000
<b>4074-A</b>							
<b>LO15003017</b>	<b>Widening/Improvement of road from faisal Chowk to Darya Khan Road</b>	<b><u>147,000,000</u></b>	<b><u>207,339,000</u></b>	<b><u>42,000,000</u></b>	<b><u>67,287,000</u></b>	<b><u>20,000,000</u></b>	<b><u>146,606,000</u></b>
A12102	Other highways/roads	147,000,000	207,339,000	42,000,000	67,287,000	20,000,000	146,606,000
<b>4075-A</b>							
<b>LO17002579</b>	<b>Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km &amp; 20 feet width)</b>	<b><u>245,721,000</u></b>	<b><u>224,300,000</u></b>	<b><u>211,087,000</u></b>	<b><u>105,544,000</u></b>	<b><u>30,000,000</u></b>	<b><u>238,294,000</u></b>
A12102	Other highways/roads	245,721,000	224,300,000	211,087,000	105,544,000	30,000,000	238,294,000
<b>4076-A</b>							
<b>LO18000090</b>	<b>CONSTRUCTION. WIDENING/ IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM NOTAK TO MITHU BINDU ROAD LENGTH 12.46 KM</b>	<b><u>23,000,000</u></b>	<b><u>42,995,000</u></b>	<b><u>46,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,900,000</u></b>	<b><u>36,338,000</u></b>
A12102	Other highways/roads	23,000,000	42,995,000	46,000,000	6,000,000	3,900,000	36,338,000

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4077-A</b>							
<b>LO21005114</b>	<b>REHABILITATION/ IMPROVEMENT OF METALED ROAD FROM DERA ISMAIL KHAN TO DARIYA KHAN LENGTH 15KM DISTRICT BHAKKAR.</b>	<b><u>100,000,000</u></b>	<b><u>141,184,000</u></b>	<b><u>116,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>140,141,000</u></b>
A12102	Other highways/roads	100,000,000	141,184,000	116,000,000	6,000,000	20,000,000	140,141,000
<b>4078-A</b>							
<b>LO16001562</b>	<b>Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad</b>	<b><u>529,999,000</u></b>	<b><u>369,227,000</u></b>	<b><u>92,000,000</u></b>	<b><u>99,800,000</u></b>	<b><u>8,600,000</u></b>	<b><u>31,557,000</u></b>
A12102	Other highways/roads	529,999,000	369,227,000	92,000,000	99,800,000	8,600,000	31,557,000
<b>4079-A</b>							
<b>LO19004140</b>	<b>DUALIZATION OF ROAD FROM KHURRARIANWALA TO SAHIANWALA INTERCHANGE, (L=3.30 KM), DISTRICT FAISALABAD</b>	<b><u>43,405,000</u></b>	<b><u>78,291,000</u></b>	<b><u>15,740,000</u></b>	<b><u>15,670,000</u></b>	<b><u>100,000</u></b>	<b><u>1,070,000</u></b>
A12102	Other highways/roads	43,405,000	78,291,000	15,740,000	15,670,000	100,000	1,070,000
<b>4080-A</b>							
<b>LO20010514</b>	<b>Land Acquisition &amp; Utility Shifting for Dualization of Faisalabad chinot Sargodha Road(Length =67 Km) Under PPP Mode</b>	<b><u>100,000,000</u></b>	<b><u>71,860,000</u></b>	<b><u>16,000,000</u></b>	<b><u>100,000</u></b>	<b><u>19,200,000</u></b>	<b><u>70,854,000</u></b>
A12102	Other highways/roads	100,000,000	71,860,000	16,000,000	100,000	19,200,000	70,854,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4081-A</b>							
<b>LO12005115</b>	<b>RECONSTRUCTION /CONSTRUCTION OF ROAD FROM FAISALABAD JARANWALA ROAD AT ADDA WANGIAN TO KHURRIANWALA 10.20 KM</b>	<b><u>17,000,000</u></b>	<b><u>131,703,000</u></b>	<b><u>16,700,000</u></b>	<b><u>14,919,000</u></b>	<b><u>1,500,000</u></b>	<b><u>15,049,000</u></b>
A12102	Other highways/roads	17,000,000	131,703,000	16,700,000	14,919,000	1,500,000	15,049,000
<b>4082-A</b>							
<b>LO16001604</b>	<b>Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM</b>	<b><u>11,000,000</u></b>	<b><u>91,022,000</u></b>	<b><u>10,100,000</u></b>	<b><u>93,710,000</u></b>	<b><u>1,400,000</u></b>	<b><u>54,737,000</u></b>
A12102	Other highways/roads	11,000,000	91,022,000	10,100,000	93,710,000	1,400,000	54,737,000
<b>4083-A</b>							
<b>LO20010345</b>	<b>Widening / Rehabilitation / Improvement of Road from Chund Lalian Road Shah Jewan toMore Mandi and Jhang Sargodha Road Length = 10.50 Km District Jhang.</b>	<b><u>21,000,000</u></b>	<b><u>123,318,000</u></b>			<b><u>1,000</u></b>	<b><u>2,320,000</u></b>
A12102	Other highways/roads	21,000,000	123,318,000			1,000	2,320,000
<b>4084-A</b>							
<b>LO21005116</b>	<b>REHABILITATION OF ROAD FROM CHUND STATION TO VILLAGE THATHA SAMBRANA (L:20 KM) TEHSIL AND DISTRICT JHANG.</b>	<b><u>15,000,000</u></b>	<b><u>6,088,000</u></b>	<b><u>28,038,000</u></b>	<b><u>27,803,000</u></b>	<b><u>1,000,000</u></b>	<b><u>34,185,000</u></b>
A12102	Other highways/roads	15,000,000	6,088,000	28,038,000	27,803,000	1,000,000	34,185,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4085-A</b>							
<b>LO15003011</b>	<b>Completion of remaining portion of Toba Tek Singh Ring Road.</b>	<b><u>50,016,000</u></b>	<b><u>4,882,000</u></b>	<b><u>26,816,000</u></b>	<b><u>21,112,000</u></b>	<b><u>1,000,000</u></b>	<b><u>26,816,000</u></b>
A12102	Other highways/roads	50,016,000	4,882,000	26,816,000	21,112,000	1,000,000	26,816,000
<b>4086-A</b>							
<b>LO17012094</b>	<b>Dualization of Faisalabad-Jhand road (Decton Dandewal to Chiraghabad (Km No. 169-05 to170.35 and 170.75 to 170.75) L=1.50 Km) District T.T Singh</b>	<b><u>33,044,000</u></b>	<b><u>95,000</u></b>	<b><u>27,785,000</u></b>	<b><u>27,340,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	33,044,000	95,000	27,785,000	27,340,000	100,000	200,000
<b>4087-A</b>							
<b>LO19004139</b>	<b>DUALIZATION OF KHEEKHA ROAD TO UPTO SUB CAMPUS OF AGRICULTURE UNIVERSITY, TOBA TEK SINGH</b>	<b><u>16,615,000</u></b>	<b><u>33,000</u></b>	<b><u>16,582,000</u></b>	<b><u>16,436,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	16,615,000	33,000	16,582,000	16,436,000	100,000	200,000
<b>4088-A</b>							
<b>LO14001167</b>	<b>Widening/improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, District Gujranwala.</b>	<b><u>50,008,000</u></b>	<b><u>37,841,000</u></b>	<b><u>4,654,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	50,008,000	37,841,000	4,654,000	10,000,000	100,000	200,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4089-A</b>							
<b>LO15003518</b>	<b>W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.00 KMs) in three Phases</b>	<b><u>92,000,000</u></b>	<b><u>316,998,000</u></b>	<b><u>150,000,000</u></b>	<b><u>60,004,000</u></b>	<b><u>15,600,000</u></b>	<b><u>485,597,000</u></b>
A12102	Other highways/roads	92,000,000	316,998,000	150,000,000	60,004,000	15,600,000	485,597,000
<b>4090-A</b>							
<b>LO16001619</b>	<b>Dualization of Sheikhpura-Gujranwala road</b>	<b><u>88,416,000</u></b>	<b><u>68,415,000</u></b>	<b><u>10,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	88,416,000	68,415,000	10,000,000	1,000,000	100,000	200,000
<b>4091-A</b>							
<b>LO18000102</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM NOKHAR TO CHAK CHAUDHRY VIA CHAK VIRKAN AULAKH BHAIKE DHILLON PASHA, LENGTH 10.20 KM.</b>	<b><u>7,000,000</u></b>	<b><u>28,335,000</u></b>	<b><u>7,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,949,000</u></b>
A12102	Other highways/roads	7,000,000	28,335,000	7,000,000	7,000,000	100,000	1,949,000
<b>4092-A</b>							
<b>LO19004125</b>	<b>CARPETING OF ROAD KALASKAY TO HEAD KHANKI VIA AHMED NAGAR CHATTHA AND SAROKE CHEEMA, LENGTH 16 KM</b>	<b><u>18,000,000</u></b>	<b><u>117,641,000</u></b>	<b><u>31,000,000</u></b>	<b><u>15,500,000</u></b>	<b><u>100,000</u></b>	<b><u>40,758,000</u></b>
A12102	Other highways/roads	18,000,000	117,641,000	31,000,000	15,500,000	100,000	40,758,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4093-A</b>							
<b>LO21005117</b>	<b>REHABILITATION OF ROAD FORM TIBBA MUHAMMAD NAGAR TO MEH CHATTHA VIA CHANDALI LENGTH 08.00 KMS TEHSIL KAMOKE DISTRICT GUJRANWALA</b>	<b><u>25,000,000</u></b>	<b><u>161,833,000</u></b>	<b><u>140,337,000</u></b>	<b><u>22,981,000</u></b>	<b><u>1,100,000</u></b>	<b><u>60,800,000</u></b>
A12102	Other highways/roads	25,000,000	161,833,000	140,337,000	22,981,000	1,100,000	60,800,000
<b>4094-A</b>							
<b>LO15003053</b>	<b>Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot</b>	<b><u>60,000,000</u></b>	<b><u>180,000,000</u></b>	<b><u>144,000,000</u></b>	<b><u>72,692,000</u></b>	<b><u>11,200,000</u></b>	<b><u>144,072,000</u></b>
A12102	Other highways/roads	60,000,000	180,000,000	144,000,000	72,692,000	11,200,000	144,072,000
<b>4095-A</b>							
<b>LO19004137</b>	<b>DUALIZATION OF SIALKOT PASRUR ROAD, DISTRICT SIALKOT</b>	<b><u>500,000,000</u></b>	<b><u>1,429,014,000</u></b>	<b><u>100,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>1,474,000,000</u></b>
A12102	Other highways/roads	500,000,000	1,429,014,000	100,000,000	300,000,000	40,000,000	1,474,000,000
<b>4096-A</b>							
<b>LO21005121</b>	<b>WIDNENING OF BRIDGE ON DARBAR CANNAL OPPOSITE JUDICIAL COMPLEX DASKA</b>	<b><u>8,000,000</u></b>	<b><u>17,705,000</u></b>	<b><u>29,910,000</u></b>	<b><u>55,133,000</u></b>	<b><u>13,784,000</u></b>	<b><u>69,863,000</u></b>
A12102	Other highways/roads	8,000,000	17,705,000	29,910,000	55,133,000	13,784,000	69,863,000
<b>4097-A</b>							
<b>LO21005122</b>	<b>CONSTRUCTION OF ROAD QILLA MORE TO GHATALIYA PASRUR</b>	<b><u>14,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>22,500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>35,903,000</u></b>
A12102	Other highways/roads	14,000,000	70,000,000	5,000,000	22,500,000	1,000,000	35,903,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4098-A</b>							
<b>LO16001652</b>	<b>Widening / Improvement of road from gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00</b>	<b><u>80,000,000</u></b>	<b><u>73,000,000</u></b>	<b><u>49,000,000</u></b>	<b><u>81,539,000</u></b>	<b><u>6,300,000</u></b>	<b><u>51,755,000</u></b>
A12102	Other highways/roads	80,000,000	73,000,000	49,000,000	81,539,000	6,300,000	51,755,000
<b>4099-A</b>							
<b>LO17002572</b>	<b>Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km)</b>	<b><u>38,300,000</u></b>	<b><u>15,030,000</u></b>	<b><u>6,175,000</u></b>	<b><u>19,550,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	38,300,000	15,030,000	6,175,000	19,550,000	100,000	200,000
<b>4100-A</b>							
<b>LO17010007</b>	<b>Reconstruction of road from Anayat Pur to Saharan Pur Via Ikhlas Pur, Ghaseet Pur,Nascera &amp; Chak Jendar (L=23.00 Km), District Narowal</b>	<b><u>31,000,000</u></b>	<b><u>50,998,000</u></b>	<b><u>100,000,000</u></b>	<b><u>80,867,000</u></b>	<b><u>5,000,000</u></b>	<b><u>37,480,000</u></b>
A12102	Other highways/roads	31,000,000	50,998,000	100,000,000	80,867,000	5,000,000	37,480,000
<b>4101-A</b>							
<b>LO20004101</b>	<b>REHABILITATION / REPAIR OF ROAD FROM ZAFARWAL TO SHAKARGARH LENGTH 29.74 KM DISTRICT NAROWAL</b>	<b><u>75,000,000</u></b>	<b><u>413,399,000</u></b>	<b><u>88,000,000</u></b>	<b><u>250,155,000</u></b>	<b><u>5,700,000</u></b>	<b><u>104,228,000</u></b>



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	75,000,000	413,399,000	88,000,000	250,155,000	5,700,000	104,228,000
<b>4102-A</b>							
<b>LO21005124</b>	<b>CONSTRUCTION OF CONCRETE ROAD FROM TAPIALA MOR TO VILLAGE SANKHTANA TEHSIL ZAFARWAL DISTRICT NAROWAL LENGTH = 4 KM.</b>	<b><u>40,000,000</u></b>	<b><u>24,058,000</u></b>	<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	40,000,000	24,058,000	6,000,000	100,000	100,000	200,000
<b>4103-A</b>							
<b>LO15004427</b>	<b>Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A) Length 1.69 Kms.</b>	<b><u>35,000,000</u></b>	<b><u>21,400,000</u></b>	<b><u>66,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>53,947,000</u></b>
A12102	Other highways/roads	35,000,000	21,400,000	66,000,000	6,000,000	5,500,000	53,947,000
<b>4104-A</b>							
<b>LO14005675</b>	<b>Dualization of road Jandiala Sher Khan Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhupura</b>	<b><u>59,082,000</u></b>	<b><u>26,751,000</u></b>	<b><u>87,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>7,700,000</u></b>	<b><u>63,799,000</u></b>
A12102	Other highways/roads	59,082,000	26,751,000	87,000,000	6,000,000	7,700,000	63,799,000
<b>4105-A</b>							
<b>LO16001695</b>	<b>Construction of metalled road from Sheikhupura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km.</b>		<b><u>246,585,000</u></b>	<b><u>98,000,000</u></b>	<b><u>100,000</u></b>	<b><u>4,700,000</u></b>	<b><u>582,055,000</u></b>
A12102	Other highways/roads		246,585,000	98,000,000	100,000	4,700,000	582,055,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4106-A</b>							
<b>LO16001710</b>	<b>Widening / Improvement of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 3.30 Km.</b>	<u>40,424,000</u>	<u>247,905,000</u>	<u>36,000,000</u>	<u>18,000,000</u>	<u>14,651,000</u>	<u>31,927,000</u>
A12102	Other highways/roads	40,424,000	247,905,000	36,000,000	18,000,000	14,651,000	31,927,000
<b>4107-A</b>							
<b>LO16008281</b>	<b>Construction of Front approach road of QAAP, length = 4.00 Km, District Sheikhpura</b>		<u>128,667,000</u>	<u>83,000,000</u>	<u>36,697,000</u>	<u>1,200,000</u>	<u>5,340,000</u>
A12102	Other highways/roads		128,667,000	83,000,000	36,697,000	1,200,000	5,340,000
<b>4108-A</b>							
<b>LO19004160</b>	<b>REHABILITATION OF METALLED ROAD FROM MURIDKE SHEIKHUPURA ROAD TO CHOWAYWALI KALAN (INCLUDING LINKS), LENGTH 20.00 KM, DISTRICT SHEIKHUPURA</b>	<u>34,835,000</u>	<u>34,868,000</u>	<u>34,835,000</u>	<u>30,091,000</u>	<u>1,000,000</u>	<u>10,642,000</u>
A12102	Other highways/roads	34,835,000	34,868,000	34,835,000	30,091,000	1,000,000	10,642,000
<b>4109-A</b>							
<b>LO18000100</b>	<b>WIDENING / IMPROVEMENT AND TUFF TILE CARPTED ROAD OF KHANQA DOGRAN CITY AND REMOVE DIVIDER OF MAIN SARGODHA ROAD AND FIXING OF CAT EYES LENGTH 11.05 KM IN DISTRICT NANKANA SAHIB</b>	<u>42,120,000</u>	<u>46,338,000</u>	<u>12,676,000</u>	<u>9,517,000</u>	<u>100,000</u>	<u>7,061,000</u>
A12102	Other highways/roads	42,120,000	46,338,000	12,676,000	9,517,000	100,000	7,061,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4110-A</b>							
LO15003019	Rehabilitation of road from Raiwind to Pattoki Length 42 Km.	<u>68,000,000</u>	<u>420,384,000</u>	<u>64,935,000</u>	<u>204,381,000</u>	<u>3,100,000</u>	<u>236,682,000</u>
A12102	Other highways/roads	68,000,000	420,384,000	64,935,000	204,381,000	3,100,000	236,682,000
<b>4111-A</b>							
LO16007462	WI of road from Phoolonagar bypass to Kot Radha Kishan, width=18,-20,L=16.00 K m, (part-A, length=7.25km) District Kasur.	<u>33,215,000</u>	<u>33,215,000</u>	<u>17,000,000</u>	<u>34,011,000</u>	<u>1,000,000</u>	<u>8,249,000</u>
A12102	Other highways/roads	33,215,000	33,215,000	17,000,000	34,011,000	1,000,000	8,249,000
<b>4112-A</b>							
LO17002602	Rehabilitation of road from Rao khan wala to paki Haveli, District Kasur					<u>1,000</u>	<u>1,428,000</u>
A12102	Other highways/roads					1,000	1,428,000
<b>4113-A</b>							
LO17002604	Dualization of road from Chunian to Jamber More L=21 Km	<u>95,000,000</u>	<u>477,000,000</u>	<u>81,000,000</u>	<u>380,930,000</u>	<u>5,800,000</u>	<u>249,388,000</u>
A12102	Other highways/roads	95,000,000	477,000,000	81,000,000	380,930,000	5,800,000	249,388,000
<b>4114-A</b>							
LO19004133	CONSTRUCTION OF ROAD FROM WAIHGAL BRIDGE TO THEH PUNNU BRIDGE ALONG DCB VIA THEH PUNNU CHECK POST, LENGTH 4.85 KM.	<u>39,141,000</u>	<u>10,574,000</u>	<u>5,597,000</u>	<u>52,422,000</u>	<u>1,400,000</u>	<u>4,467,000</u>

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	39,141,000	10,574,000	5,597,000	52,422,000	1,400,000	4,467,000
<b>4115-A</b>							
<b>LO20010201</b>	<b>Construction of Approach Road from N-5 to Advance Ammunition Depot along Balloki Sulemanki link Canal Length = 6.60 Km District Kasur</b>	<b><u>33,000,000</u></b>	<b><u>133,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>114,803,000</u></b>	<b><u>1,900,000</u></b>	<b><u>78,377,000</u></b>
A12102	Other highways/roads	33,000,000	133,000,000	40,000,000	114,803,000	1,900,000	78,377,000
<b>4116-A</b>							
<b>LO21005126</b>	<b>IMPROVEMENT OF ROAD MAKHAN CHOWK TO BYPASS ROAD KASUR LENGTH 1.5 KM</b>	<b><u>10,000,000</u></b>	<b><u>300,000</u></b>	<b><u>2,600,000</u></b>	<b><u>3,260,000</u></b>	<b><u>3,395,000</u></b>	<b><u>3,495,000</u></b>
A12102	Other highways/roads	10,000,000	300,000	2,600,000	3,260,000	3,395,000	3,495,000
<b>4117-A</b>							
<b>LO17002570</b>	<b>Construction of Fly over at Jhal road railway crossing to Sahiwal City</b>	<b><u>150,000,000</u></b>	<b><u>254,860,000</u></b>	<b><u>13,000,000</u></b>	<b><u>6,512,000</u></b>	<b><u>5,709,000</u></b>	<b><u>12,326,000</u></b>
A12102	Other highways/roads	150,000,000	254,860,000	13,000,000	6,512,000	5,709,000	12,326,000
<b>4118-A</b>							
<b>LO17002581</b>	<b>Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal</b>	<b><u>150,000,000</u></b>	<b><u>551,024,000</u></b>	<b><u>150,092,000</u></b>	<b><u>75,489,000</u></b>	<b><u>4,773,000</u></b>	<b><u>839,443,000</u></b>
A12102	Other highways/roads	150,000,000	551,024,000	150,092,000	75,489,000	4,773,000	839,443,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4119-A</b>							
<b>LO16001777</b>	<b>Construction of Arifwala Bypass, District Pakpattan Length: 10 km</b>	<b><u>18,000,000</u></b>	<b><u>106,750,000</u></b>	<b><u>33,680,000</u></b>	<b><u>17,228,000</u></b>	<b><u>8,618,000</u></b>	<b><u>267,317,000</u></b>
A12102	Other highways/roads	18,000,000	106,750,000	33,680,000	17,228,000	8,618,000	267,317,000
<b>4120-A</b>							
<b>LO19004112</b>	<b>DUALIZATION OF METALLED ROAD FROM SHER SHAH BYPASS (N-70) TO M-4 MOTORWAY ALONG SIKANDARABAD DISTRIBUTORY, LENGTH 6.40 KM, DISTRICT MULTAN</b>	<b><u>54,000,000</u></b>	<b><u>224,813,000</u></b>	<b><u>73,000,000</u></b>	<b><u>106,000,000</u></b>	<b><u>7,300,000</u></b>	<b><u>25,843,000</u></b>
A12102	Other highways/roads	54,000,000	224,813,000	73,000,000	106,000,000	7,300,000	25,843,000
<b>4121-A</b>							
<b>LO19010039</b>	<b>Construction of Flyover at Nadirabad Phatak to Industrial Estate District Multan</b>	<b><u>306,000,000</u></b>	<b><u>790,072,000</u></b>	<b><u>56,000,000</u></b>	<b><u>600,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>591,658,000</u></b>
A12102	Other highways/roads	306,000,000	790,072,000	56,000,000	600,000,000	150,000,000	591,658,000
<b>4122-A</b>							
<b>LO19004159</b>	<b>DUALIZATION / IMPROVEMENT OF MULTAN MATTITAL ROAD (LENGTH 21 KMS) DISTRICT MULTAN</b>	<b><u>65,000,000</u></b>	<b><u>677,230,000</u></b>	<b><u>100,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>304,151,000</u></b>
A12102	Other highways/roads	65,000,000	677,230,000	100,000,000	300,000,000	30,000,000	304,151,000
<b>4123-A</b>							
<b>LO20004103</b>	<b>CONSTRUCTION OF SUPERINTENDING ENGINEERING HIGHWAY COMPLEX MULTAN</b>	<b><u>29,000,000</u></b>	<b><u>98,000</u></b>	<b><u>11,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>9,200,000</u></b>	<b><u>29,772,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	29,000,000	98,000	11,000,000	6,000,000	9,200,000	29,772,000
<b>4124-A</b>							
<b>LO21005130</b>	<b>IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM KHANEWAL ROAD BILAL PUR TO MULTAN BRANCH CANAL ALONG WITH KARPAL PUR MINOR DISTRICT MULTAN</b>	<b><u>11,000,000</u></b>	<b><u>41,017,000</u></b>	<b><u>48,808,000</u></b>	<b><u>30,174,000</u></b>	<b><u>1,100,000</u></b>	<b><u>24,818,000</u></b>
A12102	Other highways/roads	11,000,000	41,017,000	48,808,000	30,174,000	1,100,000	24,818,000
<b>4125-A</b>							
<b>LO19004101</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM LODHRAN TO JALALPUR - PIRWALA CONNECTING KLM VIA BAHADURPUR, LENGTH 39.80 KM, DISTRICT LODHRAN</b>	<b><u>256,509,000</u></b>	<b><u>243,404,000</u></b>	<b><u>100,000,000</u></b>	<b><u>281,761,000</u></b>	<b><u>6,400,000</u></b>	<b><u>117,573,000</u></b>
A12102	Other highways/roads	256,509,000	243,404,000	100,000,000	281,761,000	6,400,000	117,573,000
<b>4126-A</b>							
<b>LO19004143</b>	<b>DUALIZATION OF LODHRAN KHEROR PACCA, MALSI VEHARI ROAD DISTRICT LODHRAN (PHASE-II) REMAINING 20 KM</b>	<b><u>500,000,000</u></b>	<b><u>29,254,000</u></b>	<b><u>100,003,000</u></b>	<b><u>60,003,000</u></b>	<b><u>30,000,000</u></b>	<b><u>169,612,000</u></b>
A12102	Other highways/roads	500,000,000	29,254,000	100,003,000	60,003,000	30,000,000	169,612,000
<b>4127-A</b>							
<b>LO20010229</b>	<b>Widening/Improvement of Metalled Road From (N-55) Chowkiwala to AtomicEnergy Project Length=17.00 Km District D.G. Khan</b>	<b><u>22,000,000</u></b>	<b><u>99,957,000</u></b>	<b><u>73,000,000</u></b>	<b><u>106,000,000</u></b>	<b><u>6,800,000</u></b>	<b><u>41,025,000</u></b>
A12102	Other highways/roads	22,000,000	99,957,000	73,000,000	106,000,000	6,800,000	41,025,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4128-A</b>							
<b>LO19004162</b>	<b>CONSTRUCTION OF CARPET ROAD FROM ADA BASTI THAR TO JHUGGI WALA L=5 KM DISTRICT MUZAFFARGARH</b>	<b><u>43,768,000</u></b>	<b><u>45,994,000</u></b>	<b><u>3,133,000</u></b>	<b><u>2,572,000</u></b>	<b><u>1,929,000</u></b>	<b><u>2,939,000</u></b>
A12102	Other highways/roads	43,768,000	45,994,000	3,133,000	2,572,000	1,929,000	2,939,000
<b>4129-A</b>							
<b>LO15001653</b>	<b>Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km</b>	<b><u>5,000,000</u></b>	<b><u>108,937,000</u></b>	<b><u>32,156,000</u></b>	<b><u>24,118,000</u></b>	<b><u>1,000,000</u></b>	<b><u>26,127,000</u></b>
A12102	Other highways/roads	5,000,000	108,937,000	32,156,000	24,118,000	1,000,000	26,127,000
<b>4130-A</b>							
<b>LO19004138</b>	<b>CONSTRUCTION OF CARPET ROAD KALARWALI TO DAMMAR WALA (8 KMS), DAMMAR WALA TO KHAN WALA (L=9 KM), KHANWALA TO JALO SAHO (L=7 KM), DISTRICT MUZAFFARGARH</b>	<b><u>9,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>32,000,000</u></b>	<b><u>47,405,000</u></b>	<b><u>1,000,000</u></b>	<b><u>62,687,000</u></b>
A12102	Other highways/roads	9,000,000	9,000,000	32,000,000	47,405,000	1,000,000	62,687,000
<b>4131-A</b>							
<b>LO20010497</b>	<b>Construction / Rehabilitation / Improvement of Metalled Road from Aluday-Wali to Head Bakaini via Bhund Chowk including link Head Bakaini to Basti Amraind &amp; Ramazabd link road &amp; Tuff Tile Bhamboo Sandila, Hassan Shah</b>	<b><u>17,000,000</u></b>	<b><u>107,655,000</u></b>	<b><u>5,000,000</u></b>	<b><u>43,192,000</u></b>	<b><u>1,000,000</u></b>	<b><u>60,156,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	17,000,000	107,655,000	5,000,000	43,192,000	1,000,000	60,156,000
<b>4132-A</b>							
<b>LO15004067</b>	<b>Duliazation of Road From Layyah to Chock Azam Distric Layyah</b>	<b><u>216,000,000</u></b>	<b><u>337,500,000</u></b>	<b><u>50,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>205,000</u></b>
A12102	Other highways/roads	216,000,000	337,500,000	50,000,000	100,000	100,000	205,000
<b>4133-A</b>							
<b>LO19010230</b>	<b>Rehabilitation and improvement of road from Noorpur to Jharkil Via Dinpur (12 FT) DistrictLayyah</b>	<b><u>52,551,000</u></b>	<b><u>7,916,000</u></b>	<b><u>22,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>205,000</u></b>
A12102	Other highways/roads	52,551,000	7,916,000	22,000,000	100,000	100,000	205,000
<b>4134-A</b>							
<b>LO19004150</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM KOTLA HAJI SHAH TO LASKANI WALA VIA BASTI SHADU KHAN, LENGTH 35.00 KM</b>	<b><u>83,134,000</u></b>	<b><u>44,503,000</u></b>	<b><u>42,000,000</u></b>	<b><u>121,419,000</u></b>	<b><u>2,600,000</u></b>	<b><u>59,663,000</u></b>
A12102	Other highways/roads	83,134,000	44,503,000	42,000,000	121,419,000	2,600,000	59,663,000
<b>4135-A</b>							
<b>LO20010323</b>	<b>Rehabilitation of Road from Naria Pull to Chak No.107/TDA Tehsil KarorLal Eason Length = 4.20 Km District Layyah.</b>					<b><u>1,000</u></b>	<b><u>4,308,000</u></b>
A12102	Other highways/roads					1,000	4,308,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4136-A</b>							
<b>LO20010502</b>	<b>Rehabilitation of Road from Darotta Pull to Joota Pull via Chak No.93/TDA &amp; Chak No.95/TDA, Tehsil Karor Lal Eson, Length = 10.00 Km, District Layyah</b>	<b><u>41,812,000</u></b>	<b><u>28,866,000</u></b>	<b><u>17,190,000</u></b>	<b><u>12,788,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,189,000</u></b>
A12102	Other highways/roads	41,812,000	28,866,000	17,190,000	12,788,000	1,000,000	17,189,000
<b>4137-A</b>							
<b>LO15003038</b>	<b>Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur.</b>	<b><u>67,000,000</u></b>	<b><u>52,238,000</u></b>	<b><u>62,000,000</u></b>	<b><u>191,224,000</u></b>	<b><u>10,000,000</u></b>	<b><u>81,257,000</u></b>
A12102	Other highways/roads	67,000,000	52,238,000	62,000,000	191,224,000	10,000,000	81,257,000
<b>4138-A</b>							
<b>LO15003863</b>	<b>Dulization of Road From Uch Sharif to Ahmed pur 30Km Distric Bahawalpur</b>	<b><u>1,559,230,000</u></b>	<b><u>1,604,616,000</u></b>	<b><u>60,000,000</u></b>	<b><u>371,786,000</u></b>	<b><u>5,600,000</u></b>	<b><u>274,114,000</u></b>
A12102	Other highways/roads	1,559,230,000	1,604,616,000	60,000,000	371,786,000	5,600,000	274,114,000
<b>4139-A</b>							
<b>LO19004158</b>	<b>REHABILITATION &amp; CONSTRUCTION OF METALLED ROAD FROM NOORPUR CHOWK TO HEAD RAJ KHAN</b>	<b><u>20,000,000</u></b>	<b><u>152,652,000</u></b>	<b><u>9,580,000</u></b>	<b><u>14,743,000</u></b>	<b><u>14,557,000</u></b>	<b><u>17,688,000</u></b>
A12102	Other highways/roads	20,000,000	152,652,000	9,580,000	14,743,000	14,557,000	17,688,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4140-A</b>							
<b>LO20010326</b>	<b>Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194Murad Tehsil Hasilpur Length = 11 Km District Bahawalpur.</b>	<b><u>14,000,000</u></b>	<b><u>48,168,000</u></b>	<b><u>5,000,000</u></b>	<b><u>54,900,000</u></b>	<b><u>1,200,000</u></b>	<b><u>17,823,000</u></b>
A12102	Other highways/roads	14,000,000	48,168,000	5,000,000	54,900,000	1,200,000	17,823,000
<b>4141-A</b>							
<b>LO15001652</b>	<b>Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10 km</b>	<b><u>92,000,000</u></b>	<b><u>504,780,000</u></b>	<b><u>73,000,000</u></b>	<b><u>213,155,000</u></b>	<b><u>13,200,000</u></b>	<b><u>178,348,000</u></b>
A12102	Other highways/roads	92,000,000	504,780,000	73,000,000	213,155,000	13,200,000	178,348,000
<b>4142-A</b>							
<b>LO16001919</b>	<b>Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter).</b>	<b><u>36,000,000</u></b>	<b><u>36,000,000</u></b>	<b><u>46,000,000</u></b>	<b><u>23,001,000</u></b>	<b><u>3,600,000</u></b>	<b><u>64,880,000</u></b>
A12102	Other highways/roads	36,000,000	36,000,000	46,000,000	23,001,000	3,600,000	64,880,000
<b>4143-A</b>							
<b>LO18000124</b>	<b>COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UN-FUNDED SCHEMES FOR ROADS</b>	<b><u>23,000,000</u></b>		<b><u>50,000,000</u></b>	<b><u>370,541,000</u></b>	<b><u>5,000,000</u></b>	<b><u>112,537,000</u></b>
A12102	Other highways/roads	23,000,000		50,000,000	370,541,000	5,000,000	112,537,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4144-A</b>							
<b>LO17002569</b>	<b>UP-GRADATION OF VULNERABLE UNMENNED LEVEL CROSSING FALLING WITHIN THE TERRITORIAL JURISDICTION OF THE PROVINCE OF THE PUNJAB</b>	<b><u>105,000,000</u></b>	<b><u>105,000,000</u></b>	<b><u>97,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,227,000</u></b>	<b><u>96,121,000</u></b>
A12102	Other highways/roads	105,000,000	105,000,000	97,000,000	6,000,000	3,227,000	96,121,000
<b>4145-A</b>							
<b>LO16001477</b>	<b>PC-I for Establishment of Directorate of Asset Management.</b>	<b><u>56,857,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,000,000</u></b>	<b><u>56,656,000</u></b>	<b><u>1,400,000</u></b>	<b><u>5,237,000</u></b>
A12102	Other highways/roads	56,857,000	1,000,000	17,000,000	56,656,000	1,400,000	5,237,000
<b>4146-A</b>							
<b>LO17002596</b>	<b>Strengthening / Capacity building of Bridge Directorate of C&amp;W Department</b>	<b><u>20,586,000</u></b>	<b><u>20,586,000</u></b>	<b><u>5,128,000</u></b>	<b><u>5,046,000</u></b>	<b><u>3,866,000</u></b>	<b><u>3,966,000</u></b>
A12102	Other highways/roads	20,586,000	20,586,000	5,128,000	5,046,000	3,866,000	3,966,000
<b>4147-A</b>							
<b>LO17002597</b>	<b>Strengthening of C&amp;W Department for Improved Planning, Designing and execution of Development Projects</b>	<b><u>34,400,000</u></b>	<b><u>45,400,000</u></b>	<b><u>25,533,000</u></b>	<b><u>19,151,000</u></b>	<b><u>1,000,000</u></b>	<b><u>26,254,000</u></b>
A12102	Other highways/roads	34,400,000	45,400,000	25,533,000	19,151,000	1,000,000	26,254,000
<b>4148-A</b>							
<b>LO18004003</b>	<b>PC-II for Establishment of Directorate of Asset Management.</b>	<b><u>15,000,000</u></b>	<b><u>18,230,000</u></b>	<b><u>46,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>12,439,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	15,000,000	18,230,000	46,000,000	6,000,000	3,000,000	12,439,000
<b>4149-A</b>							
<b>LO19004126</b>	<b>DIGITALIZATION OF TOLL PLAZAS ACROSS PUNJAB</b>	<b><u>2,000,000</u></b>	<b><u>50,640,000</u></b>	<b><u>4,528,000</u></b>	<b><u>4,496,000</u></b>	<b><u>1,000,000</u></b>	<b><u>24,572,000</u></b>
A12102	Other highways/roads	2,000,000	50,640,000	4,528,000	4,496,000	1,000,000	24,572,000
<b>4150-A</b>							
<b>LO19004135</b>	<b>PC-II FOR HIRING OF CONSULTANTS FOR DETAILED DESIGN OF MAJOR ARTERIAL ROADS</b>	<b><u>34,000,000</u></b>	<b><u>47,100,000</u></b>	<b><u>56,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,700,000</u></b>	<b><u>18,440,000</u></b>
A12102	Other highways/roads	34,000,000	47,100,000	56,000,000	6,000,000	5,700,000	18,440,000
<b>4151-A</b>							
<b>LO14001255</b>	<b>Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion)</b>	<b><u>46,665,000</u></b>	<b><u>46,183,000</u></b>	<b><u>1,482,000</u></b>	<b><u>39,962,000</u></b>	<b><u>1,000,000</u></b>	<b><u>40,333,000</u></b>
A12102	Other highways/roads	46,665,000	46,183,000	1,482,000	39,962,000	1,000,000	40,333,000
<b>4152-A</b>							
<b>LO21005139</b>	<b>DUALIZATION OF ROAD FROM KING MORE TO SAT SIRA CHOWK LENGTH 1-KM</b>	<b><u>13,000,000</u></b>	<b><u>60,398,000</u></b>	<b><u>12,000,000</u></b>	<b><u>6,534,000</u></b>	<b><u>1,000,000</u></b>	<b><u>27,257,000</u></b>
A12102	Other highways/roads	13,000,000	60,398,000	12,000,000	6,534,000	1,000,000	27,257,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4153-A</b>							
<b>LO21010904</b>	<b>REHABILITATION OF KHARIAN DINGA MANDI BAHAUDDIN ROAD DUAL CARRIAGEWAYUPTO AMRA KALAN DISTRICT BOUNDARY GUJRAT LENGTH + 29 KM TEHSIL KHARIANDISTRICT GUJRAT</b>	<b><u>243,000,000</u></b>	<b><u>967,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>798,444,000</u></b>
A12102	Other highways/roads	243,000,000	967,000,000	100,000,000	6,000,000	22,000,000	798,444,000
<b>4154-A</b>							
<b>LO21011103</b>	<b>REHABILITAION OF ROAD FROM KHUTIALA SHEIKHAN TO PHALIA LENGTH = 16.20 KMDISTRICT M.B. DIN</b>	<b><u>42,000,000</u></b>	<b><u>438,666,000</u></b>	<b><u>33,284,000</u></b>	<b><u>16,666,000</u></b>	<b><u>12,137,000</u></b>	<b><u>33,356,000</u></b>
A12102	Other highways/roads	42,000,000	438,666,000	33,284,000	16,666,000	12,137,000	33,356,000
<b>4155-A</b>							
<b>LO22005185</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM GOJRA RERKA ROAD TO SANDA VIA PINDI RAWAN CHAK NO. 49 &amp; CHAK 50, LENGTH 15.00 KM</b>	<b><u>28,000,000</u></b>	<b><u>174,899,000</u></b>	<b><u>64,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>51,142,000</u></b>
A12102	Other highways/roads	28,000,000	174,899,000	64,000,000	6,000,000	5,500,000	51,142,000
<b>4156-A</b>							
<b>LO22005186</b>	<b>REHABILITATION / RE-CONSTRUCTION OF ROAD FROM KUTHIALA SHEIKHAN TO BHEKHO MORE VIA MIANWAL RANJHA, LENGTH 15 KM.</b>	<b><u>34,000,000</u></b>	<b><u>343,316,000</u></b>	<b><u>5,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,100,000</u></b>	<b><u>17,159,000</u></b>
A12102	Other highways/roads	34,000,000	343,316,000	5,000,000	6,000,000	4,100,000	17,159,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4157-A</b>							
<b>LO22005187</b>	<b>REHABILITATION/ CONSTRUCTION OF ROAD FROM MAJHI TO KHEWA, LENGTH-9.6 KM</b>	<b><u>22,000,000</u></b>		<b><u>11,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	22,000,000		11,000,000	5,000,000	100,000	1,000
<b>4158-A</b>							
<b>LO22005188</b>	<b>CONSTRUCTION OF ROAD FROM DHUNNI KALAN TO BHEROWAL VIA BASTI MAKHDOOM AND HAWALI CH. MANAK BOSAL, TEHSIL PHALIA, LENGTH 17.10 KM</b>	<b><u>27,000,000</u></b>		<b><u>14,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	27,000,000		14,000,000	5,000,000	100,000	1,000
<b>4159-A</b>							
<b>LO22005184</b>	<b>REHABILITATION / RECONSTRUCTION OF ROAD FROM GHP ROAD AT CHAK CHATTHA TO PEER KOT SANI, LENGTH=3.40 KM, DISTRICT HAFIZABAD</b>	<b><u>7,000,000</u></b>	<b><u>55,153,000</u></b>	<b><u>4,056,000</u></b>	<b><u>5,343,000</u></b>	<b><u>2,670,000</u></b>	<b><u>6,472,000</u></b>
A12102	Other highways/roads	7,000,000	55,153,000	4,056,000	5,343,000	2,670,000	6,472,000
<b>4160-A</b>							
<b>LO21011079</b>	<b>Rehabilitation / Improvement of Captain Sanaullah road From muree Road to ManguChowk Length = 1.14 Km District Rawalpindi</b>	<b><u>42,302,000</u></b>	<b><u>42,303,000</u></b>	<b><u>8,460,000</u></b>	<b><u>8,431,000</u></b>	<b><u>100,000</u></b>	<b><u>932,000</u></b>
A12102	Other highways/roads	42,302,000	42,303,000	8,460,000	8,431,000	100,000	932,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4161-A</b>							
LO22005101	CONSTRUCTION / IMPROVEMENT OF ROAD FROM RMK KM 54 (BANSRA GALI) TO BARIAN AND KM 7 AT RATI AT PITHLI GALI, GHIARI, CHABRAN, TEHSIL MUREE, LENGTH 16.80 KM	<u>65,000,000</u>	<u>65,000,000</u>	<u>55,000,000</u>	<u>100,000,000</u>	<u>20,000,000</u>	<u>86,285,000</u>
A12102	Other highways/roads	65,000,000	65,000,000	55,000,000	100,000,000	20,000,000	86,285,000
<b>4162-A</b>							
LO22005102	CONSTRUCTION OF ROAD FROM BOSTAL MOR AT EXPRESSWAY TO RMK AT BREWERY INCLUDING LINK TO LAWRENCE COLLEGE, TEHSIL MURREE, LENGTH 12.32 KM.	<u>40,000,000</u>	<u>160,600,000</u>	<u>55,000,000</u>	<u>106,000,000</u>	<u>12,600,000</u>	<u>100,919,000</u>
A12102	Other highways/roads	40,000,000	160,600,000	55,000,000	106,000,000	12,600,000	100,919,000
<b>4163-A</b>							
LO22005103	CONSTRUCTION OF ROAD FROM KOHALA BRIDGE ROAD AT GHARIAL TO RMK ROAD LINKING AT KARI NAKKAR, TEHSIL MUREE, LENGTH 3.50 KM	<u>14,000,000</u>		<u>41,000,000</u>	<u>86,500,000</u>	<u>4,000,000</u>	<u>12,797,000</u>
A12102	Other highways/roads	14,000,000		41,000,000	86,500,000	4,000,000	12,797,000
<b>4164-A</b>							
LO22005104	CONSTRUCTION OF ROAD FROM MOHRA BATNRA ON MURREE EXPRESSWAY TO LOWER JHIKA GALI ROAD I/C LINK RMK KM 63, TEHSIL MURREE, LENGTH 4.50 KM.	<u>21,000,000</u>	<u>21,000,000</u>	<u>48,000,000</u>	<u>28,510,000</u>	<u>3,700,000</u>	<u>47,773,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	21,000,000	21,000,000	48,000,000	28,510,000	3,700,000	47,773,000
<b>4165-A</b>							
<b>LO22005106</b>	<b>REHABILITATION / IMPROVEMENT / WIDENING OF ROAD FROM BAGALI SHARIF TO MORA JASWALL, I/C LING ALFALAH MORE TO SUKHU VIA JHUGLE / SUKHU, LENGTH 10.00 KM.</b>	<b><u>50,000,000</u></b>	<b><u>169,142,000</u></b>	<b><u>5,000,000</u></b>	<b><u>66,464,000</u></b>	<b><u>1,000,000</u></b>	<b><u>41,283,000</u></b>
A12102	Other highways/roads	50,000,000	169,142,000	5,000,000	66,464,000	1,000,000	41,283,000
<b>4166-A</b>							
<b>LO22005108</b>	<b>REPAIR / REHABILITATION OF ROAD FROM GUJAR KHAN TO PIR PHULAI ROAD INCL LINK FROM MOHRA SHEIKHAN TO VILLAGE KONTRILLA (LENGTH= 29.80 KM)</b>	<b><u>72,000,000</u></b>	<b><u>290,000,000</u></b>	<b><u>110,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>156,938,000</u></b>
A12102	Other highways/roads	72,000,000	290,000,000	110,000,000	200,000,000	20,000,000	156,938,000
<b>4167-A</b>							
<b>LO22005109</b>	<b>REPAIR / REHABILITATION OF ROAD FROM SOHAWA CHAKWAL ROAD TO KHOLI HAMEED INCL LINK FROM MOHRA KALAYAL TO MOHRA JARIYAN (LENGTH = 9.50 KM)</b>	<b><u>23,000,000</u></b>	<b><u>145,000,000</u></b>	<b><u>32,000,000</u></b>	<b><u>77,947,000</u></b>	<b><u>1,200,000</u></b>	<b><u>84,871,000</u></b>
A12102	Other highways/roads	23,000,000	145,000,000	32,000,000	77,947,000	1,200,000	84,871,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4168-A</b>							
<b>LO22005110</b>	<b>CONSTRUCTION OF BYPASS ROAD FROM ATTOCK - FATEHJANG ROAD FROM PANNAH WALI BUN (KM 37) TO MAQAM BATHER ROAD VIA GHAKKAR, TEHSIL FATEHJANG, LENGTH 11 KM</b>	<b><u>52,000,000</u></b>		<b><u>26,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	52,000,000		26,000,000	5,000,000	100,000	1,000
<b>4169-A</b>							
<b>LO21010633</b>	<b>Rehabilitation / Improvement of Road from Main Neela Road to Dhakoo Village, District Chakwal (Length = 3.00 Km)</b>	<b><u>45,000,000</u></b>	<b><u>53,604,000</u></b>	<b><u>10,000,000</u></b>	<b><u>3,407,000</u></b>	<b><u>7,757,000</u></b>	<b><u>10,510,000</u></b>
A12102	Other highways/roads	45,000,000	53,604,000	10,000,000	3,407,000	7,757,000	10,510,000
<b>4170-A</b>							
<b>LO21010636</b>	<b>Widening of Circular Road Chakwal (Narrow Row)</b>	<b><u>8,000,000</u></b>	<b><u>3,823,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,602,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	8,000,000	3,823,000	4,000,000	4,602,000	100,000	200,000
<b>4171-A</b>							
<b>LO21011044</b>	<b>REHABILITATION OF ROAD FROM HARRAR CHOWK TO CHOHAN VIA PADSHAHAN I/CLINK GULAB CHOWK TO PADSHAHAN, LENGTH = 15.25 KM, DISTRICT CHAKWAL</b>	<b><u>49,000,000</u></b>	<b><u>12,774,000</u></b>	<b><u>21,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>13,200,000</u></b>	<b><u>56,139,000</u></b>
A12102	Other highways/roads	49,000,000	12,774,000	21,000,000	6,000,000	13,200,000	56,139,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4172-A</b>							
<b>LO21011518</b>	<b>Widening / Improvement / Construction of Road From Bhoun Bypass to Choa Chakwal Road Via (Kanga) Karyal Bypass, Length = 10.00 km, District Chakwal</b>			<u><b>100,000</b></u>	<u><b>6,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>68,625,000</b></u>
A12102	Other highways/roads			100,000	6,000,000	20,000,000	68,625,000
<b>4173-A</b>							
<b>LO22005111</b>	<b>REHABILITATION/ RECONSTRUCTION/ IMPROEMENT OF ROAD FROM NATTOWALA TO VILLAGE CHAKKI RANGPUR, TEHSIL KALLAR KAHAR., LENGTH-4 KM</b>	<u><b>9,000,000</b></u>	<u><b>49,984,000</b></u>	<u><b>10,016,000</b></u>	<u><b>14,199,000</b></u>	<u><b>12,285,000</b></u>	<u><b>16,518,000</b></u>
A12102	Other highways/roads	9,000,000	49,984,000	10,016,000	14,199,000	12,285,000	16,518,000
<b>4174-A</b>							
<b>LO22005114</b>	<b>CONSTRUCTION OF MAIN SCTM ROAD TO HASTAL VILLAGE I/C LINK MUNDAY MAINGAN ROAD, LENGTH 6.00 KM, DISTRICT CHAKWAL</b>	<u><b>20,000,000</b></u>		<u><b>126,815,000</b></u>	<u><b>6,000,000</b></u>	<u><b>3,800,000</b></u>	<u><b>41,000</b></u>
A12102	Other highways/roads	20,000,000		126,815,000	6,000,000	3,800,000	41,000
<b>4175-A</b>							
<b>LO21010823</b>	<b>Construction of Link Road Gurrah Sikandar to Bangial (L = 1.70 Km), Tehsil Sohawa, District Jhelum</b>	<u><b>28,410,000</b></u>	<u><b>28,437,000</b></u>	<u><b>18,880,000</b></u>	<u><b>10,441,000</b></u>	<u><b>9,431,000</b></u>	<u><b>18,837,000</b></u>
A12102	Other highways/roads	28,410,000	28,437,000	18,880,000	10,441,000	9,431,000	18,837,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4176-A</b>							
<b>LO22005115</b>	<b>CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROAD VILLAGE LILLA BHARWANA TEHSIL PIND DADAN KHAN DISTRICT JHELUM, (LENGTH 10.00 KM APPROX)</b>	<b><u>23,000,000</u></b>		<b><u>8,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	23,000,000		8,000,000	5,000,000	100,000	1,000
<b>4177-A</b>							
<b>LO22005116</b>	<b>CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROAD VILLAGE LILLA BHERA TEHSIL PIND DADAN KHAN DISTRICT JHELUM (LENGTH 4.00 KM APPROX)</b>	<b><u>9,000,000</u></b>		<b><u>60,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	9,000,000		60,000,000	5,000,000	100,000	1,000
<b>4178-A</b>							
<b>LO21005135</b>	<b>RE-CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF ROAD FROM MIANI TO PAKHOWAL ROAD I/C LINK BHERTH SHIRQI &amp; LINK JIWANWAL LENGTH 8.52 KM.</b>	<b><u>19,000,000</u></b>	<b><u>98,000,000</u></b>	<b><u>19,000,000</u></b>	<b><u>36,346,000</u></b>	<b><u>1,000,000</u></b>	<b><u>48,171,000</u></b>
A12102	Other highways/roads	19,000,000	98,000,000	19,000,000	36,346,000	1,000,000	48,171,000
<b>4179-A</b>							
<b>LO21005136</b>	<b>WIDENING / REHABILITATION / CONSTRUCTION OF ROAD FROM 151/NB TO 153/NB 154/NB AND 156/NB LENGTH 12.60 KM.</b>	<b><u>16,000,000</u></b>	<b><u>66,942,000</u></b>	<b><u>10,434,000</u></b>	<b><u>5,217,000</u></b>	<b><u>3,913,000</u></b>	<b><u>9,230,000</u></b>
A12102	Other highways/roads	16,000,000	66,942,000	10,434,000	5,217,000	3,913,000	9,230,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4180-A</b>							
<b>LO22005117</b>	<b>CONSTRUCTION OF ROAD FROM GUJRAT ROAD AT ABADI SHER MUHMMAD WALA TO ALLAH BAKHSH WALA KHU VIA ABADI ATTAH ABAD NOON, LENGTH 3.50 KM.</b>	<b><u>6,000,000</u></b>		<b><u>63,250,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	6,000,000		63,250,000	5,000,000	100,000	1,000
<b>4181-A</b>							
<b>LO22005122</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM SARDAR PUR ROAD TO CHAK NO.15/NB ALONG DRAIN INCLUDING DERA BASHIR PANTHA, DERA JAAT KAMRA AND ABADI JALAL SHAH UPTO BHALWAL CHAK</b>	<b><u>3,000,000</u></b>		<b><u>56,100,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	3,000,000		56,100,000	5,000,000	100,000	1,000
<b>4182-A</b>							
<b>LO22005124</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD BYPASS PURANA BHALWAL TO CHAK NO.10/NB VIA CHAK NO.11/NB INCLUDING CHAK NO.10 TO RAJBA MITHA LAK, LENGTH 5.00</b>	<b><u>4,000,000</u></b>		<b><u>85,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	4,000,000		85,000,000	5,000,000	100,000	1,000
<b>4183-A</b>							
<b>LO22005125</b>	<b>REHABILATION/ CONSTRUCTION OF ROADS OF OLD SETTELITE TOWN BLOCK-A, B &amp; C AND GILLWALA, LENGTH=2.50KM</b>	<b><u>25,000,000</u></b>		<b><u>50,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	25,000,000		50,000,000	5,000,000	1,500,000	1,000
<b>4184-A</b>							
<b>LO22005126</b>	<b>RECONSTRUCTION OF OVER HEAD BRIDGE MILTABAD ISLAMPUR, LENGTH=0.80 KM</b>	<b><u>120,000,000</u></b>		<b><u>40,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	120,000,000		40,000,000	5,000,000	100,000	1,000
<b>4185-A</b>							
<b>LO22005127</b>	<b>REHABILITATION OF ROAD FROM SHAHEEN ABAD TO 116 NB JHALL VIA 125/SB, 114/SB, LENGTH = 15.00 KM, DISTRICT SARGODHA</b>	<b><u>47,850,000</u></b>		<b><u>80,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	47,850,000		80,000,000	5,000,000	8,000,000	1,000
<b>4186-A</b>							
<b>LO22005128</b>	<b>REHABILITATION OF ROAD FROM RANJHA CHOWK TO KOTMOMAN CITY LENGTH 18.20 KM (PHASE-II CHAK MIANA TO KOTMOMIN LENGTH 10.45 KM) IN DISTRICT SARGODHA</b>	<b><u>42,767,000</u></b>		<b><u>56,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>9,900,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	42,767,000		56,000,000	100,000,000	9,900,000	1,000
<b>4187-A</b>							
<b>LO22005129</b>	<b>REHABILITATION OF MATTLED CARPET ROAD FROM HALAL PUR CHOWK TO BHABRAH MIANI PULL LENGTH 14.00 KM IN DISTRICT SARGODHA</b>	<b><u>61,800,000</u></b>		<b><u>21,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	61,800,000		21,000,000	5,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4188-A</b>							
<b>LO22005134</b>	<b>RECONSTRUCTION OF ROAD MIAN THE BANNA ROAD TO KALAS SHARIF VIA CHAK SADA, LENGTH 7.00 KM IN DISTRICT SARGODHA (WIDTH=12)</b>	<b><u>18,000,000</u></b>		<b><u>6,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	18,000,000		6,000,000	5,000,000	100,000	1,000
<b>4189-A</b>							
<b>LO22005135</b>	<b>REHABILITATION / CONSTRUCTION OF ROADS VILLAGE SHEIKHANWALA, TEHSIL BHERA, LENGTH=3.0 KM, DISTRICT SARGODHA</b>	<b><u>14,000,000</u></b>		<b><u>95,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	14,000,000		95,000,000	5,000,000	100,000	1,000
<b>4190-A</b>							
<b>LO22005136</b>	<b>REHABILITATION OF ROAD FROM MAIN BAZAR SILLANWALI TO BARANA VIA CHAK NO. 139/SB AND 140/SB, LENGTH 8.70 KM IN DISTRICT SARGODHA</b>	<b><u>25,000,000</u></b>		<b><u>70,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>7,100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	25,000,000		70,000,000	5,000,000	7,100,000	1,000
<b>4191-A</b>							
<b>LO22005137</b>	<b>WIDENING IMPROVEMENT OF ROAD FROM JAUHARABAD BYPASS TO KHUSHAB GIROTE ROAD (MANGOOR) LENGTH=6.00 KM INCLUDING LINK IN DISTRICT KHUSHAB</b>	<b><u>18,000,000</u></b>		<b><u>88,953,000</u></b>	<b><u>44,476,000</u></b>	<b><u>1,000,000</u></b>	<b><u>88,953,000</u></b>
A12102	Other highways/roads	18,000,000		88,953,000	44,476,000	1,000,000	88,953,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4192-A</b>							
<b>LO21010460</b>	<b>Construction of Road from Chakrala Farooqabad via RHC Chakrala to DhokeSarjaal, Length = 6.00 KM, Tehsil &amp; District Mianwali</b>		<b><u>1,500,000</u></b>	<b><u>100,000</u></b>	<b><u>2,994,000</u></b>	<b><u>100,000</u></b>	<b><u>240,000</u></b>
A12102	Other highways/roads		1,500,000	100,000	2,994,000	100,000	240,000
<b>4193-A</b>							
<b>LO21010463</b>	<b>Construction / Re-Construction / W/I of road from Old Kalabagh Bridge toShakkardara Road, Length = 1.25 KM, Tehsil Isa Khel, District Mianwali</b>	<b><u>59,228,000</u></b>	<b><u>4,831,000</u></b>	<b><u>17,090,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>6,633,000</u></b>
A12102	Other highways/roads	59,228,000	4,831,000	17,090,000	6,000,000	2,000,000	6,633,000
<b>4194-A</b>							
<b>LO21010465</b>	<b>Construction / Re-Construction / W/ I of Road from Mianwali Bannu RoadPull Das Hazar to Dera Lalay Khelanwala to Chairman Petroleum viaBukhara to Humion Khelanwala,</b>	<b><u>7,283,000</u></b>	<b><u>7,282,000</u></b>	<b><u>6,264,000</u></b>	<b><u>6,183,000</u></b>	<b><u>5,688,000</u></b>	<b><u>5,818,000</u></b>
A12102	Other highways/roads	7,283,000	7,282,000	6,264,000	6,183,000	5,688,000	5,818,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4195-A</b>							
<b>LO21010466</b>	<b>Construction / Re-Construction / W / I of Road from Daud Khel HamuKhelanwala Road to Kot Bailian including Link Dera Ameer Khelanwala ChahAbbas Wala to Dera Utradi Wala via Kot</b>	<b><u>56,330,000</u></b>	<b><u>41,947,000</u></b>	<b><u>16,000,000</u></b>	<b><u>31,488,000</u></b>	<b><u>1,000,000</u></b>	<b><u>23,881,000</u></b>
A12102	Other highways/roads	56,330,000	41,947,000	16,000,000	31,488,000	1,000,000	23,881,000
<b>4196-A</b>							
<b>LO20010503</b>	<b>CONSTRUCTION / RECONSTRUCTION, WIDENING / IMPROVEMENT OF ROAD FROM HINDAL WALA MOCHH ROAD TO SULTAN WALA GHARBI VIA DERA AMEER UMAR TO SHEIKH WALI, SHEIKHAM WALA TO NORANGA DARHALAN WALA TO ROKHARI LENGTH 14.45 KM,</b>			<b><u>51,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,700,000</u></b>	<b><u>32,171,000</u></b>
A12102	Other highways/roads			51,000,000	6,000,000	4,700,000	32,171,000
<b>4197-A</b>							
<b>LO21010589</b>	<b>Construction of Road from Wandha Bilal Bhai to Mable Morr Madad Wala Carpet RoadIncluding Link to Dera Karam Dad Wala, length=6.00 Km, tehsil Isa Khel District Mianwali</b>	<b><u>9,000,000</u></b>	<b><u>9,279,000</u></b>	<b><u>36,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>1,800,000</u></b>	<b><u>36,855,000</u></b>
A12102	Other highways/roads	9,000,000	9,279,000	36,000,000	6,000,000	1,800,000	36,855,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4198-A</b>							
<b>LO21010644</b>	<b>Dualization of Piplan Harnoli Road from Grid Station to Piplan Railway Crossing (Piplan City)Length +2.25 Km District Mianwali</b>	<u>30,000,000</u>	<u>273,199,000</u>	<u>29,000,000</u>	<u>55,234,000</u>	<u>1,300,000</u>	<u>8,900,000</u>
A12102	Other highways/roads	30,000,000	273,199,000	29,000,000	55,234,000	1,300,000	8,900,000
<b>4199-A</b>							
<b>LO21011653</b>	<b>CONSTRUCTION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROMMIANWALI SARGODHA ROAD TO PAKKA GHANGEERA DERA JAT (SHEIKHLAI ROAD TOWANDA IQBAL GHANGEERA AND BARY</b>	<u>8,000,000</u>	<u>23,426,000</u>	<u>64,524,000</u>	<u>32,262,000</u>	<u>1,000,000</u>	<u>56,478,000</u>
A12102	Other highways/roads	8,000,000	23,426,000	64,524,000	32,262,000	1,000,000	56,478,000
<b>4200-A</b>							
<b>LO21011654</b>	<b>CONSTRUCTION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROMCHANDNI ROAD TO CHIDRU SAHDIA ROAD, LENGTH = 4.75 KM, DISTRICT MIANWALI</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>45,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>	<u>31,943,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	45,000,000	6,000,000	2,000,000	31,943,000
<b>4201-A</b>							
<b>LO21011655</b>	<b>CONSTRUCTION OF ROAD IN UNION COUNCIL SHADIA, LENGTH = 3.00 KM,DISTRICT MIANWALI</b>	<u>42,425,000</u>	<u>12,143,000</u>	<u>53,637,000</u>	<u>26,818,000</u>	<u>13,411,000</u>	<u>53,213,000</u>
A12102	Other highways/roads	42,425,000	12,143,000	53,637,000	26,818,000	13,411,000	53,213,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4202-A</b>							
<b>LO21010941</b>	<b>CONSTRUCTION OF NEW ASPHALT ROAD FROM DAKIN TO ABADI CHILLU KHELAN WALALENGTH = 2.00 KM TEHSIL KALLURKOT DISTRICT BHAKKAR</b>	<b><u>17,996,000</u></b>	<b><u>14,523,000</u></b>	<b><u>3,477,000</u></b>	<b><u>2,208,000</u></b>	<b><u>100,000</u></b>	<b><u>5,432,000</u></b>
A12102	Other highways/roads	17,996,000	14,523,000	3,477,000	2,208,000	100,000	5,432,000
<b>4203-A</b>							
<b>LO22005145</b>	<b>REHABILITATION OF JARANWALA - FAISALABAD ROAD (REACH FROM MAKUANA CHOWK TO 40 MOR), LENGTH-23.4 KM</b>	<b><u>95,000,000</u></b>		<b><u>47,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	95,000,000		47,000,000	5,000,000	100,000	1,000
<b>4204-A</b>							
<b>LO22005146</b>	<b>REHABILITATION OF FAISALABAD SATIANA ROAD FROM BYPASS UPTO TANDLIANWALA, LENGTH 53.50 KM.</b>	<b><u>152,000,000</u></b>		<b><u>76,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	152,000,000		76,000,000	5,000,000	100,000	1,000
<b>4205-A</b>							
<b>LO22005147</b>	<b>CONSTRUCTION/ IMPROVEMENT/ REHABILITATION OF ROAD IN KAKOANA &amp; EXTENSION 215/RB., LENGTH-6.27 KM</b>	<b><u>17,000,000</u></b>	<b><u>5,041,000</u></b>	<b><u>42,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>5,100,000</u></b>	<b><u>35,024,000</u></b>
A12102	Other highways/roads	17,000,000	5,041,000	42,000,000	50,000,000	5,100,000	35,024,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4206-A</b>							
<b>LO22005148</b>	<b>REHABILITATION AND IMPROVEMENT OF ROAD FROM CHAK NO.106/JB KHICHIAN UPTO CHINIOT DISTRICT BOUNDARY VIA 103/JB BARNALA VIA 103/JB BARNALA, LENGTH 6.50 KM</b>	<b><u>17,000,000</u></b>	<b><u>127,786,000</u></b>	<b><u>21,000,000</u></b>	<b><u>35,193,000</u></b>	<b><u>3,600,000</u></b>	<b><u>56,983,000</u></b>
A12102	Other highways/roads	17,000,000	127,786,000	21,000,000	35,193,000	3,600,000	56,983,000
<b>4207-A</b>							
<b>LO22005149</b>	<b>CONSTRUCTION OF ROAD CONNECTING AWAGAT KALGARH ROAD WITH CHAK NO. 62/GB WEST, LENGTH=1.00 KM TEHSIL JARANWALA, DISTRICT FAISALABAD</b>	<b><u>13,400,000</u></b>	<b><u>12,938,000</u></b>	<b><u>1,000,000</u></b>	<b><u>213,000</u></b>	<b><u>5,556,000</u></b>	<b><u>5,705,000</u></b>
A12102	Other highways/roads	13,400,000	12,938,000	1,000,000	213,000	5,556,000	5,705,000
<b>4208-A</b>							
<b>LO22005150</b>	<b>WIDENING / IMPROVEMENT /RECONSTRUCTION OF ROAD FROM MILLAT ROAD CHAK NO. 115/JB TO 62/JB VIA 114/JB, 113/JB, 111/JB, 112/JB, 1/JB, 46/JB, 47/JB, 50/JB BABA BAKALA, 56/JB, 60/JB LE</b>	<b><u>300,000,000</u></b>	<b><u>449,616,000</u></b>	<b><u>41,000,000</u></b>	<b><u>79,500,000</u></b>	<b><u>6,000,000</u></b>	<b><u>376,498,000</u></b>
A12102	Other highways/roads	300,000,000	449,616,000	41,000,000	79,500,000	6,000,000	376,498,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4209-A</b>							
<b>LO22005151</b>	<b>RE-CONSTRUCTION OF CARPET ROAD FROM CHAK NO.30/JB TO AMINPUR BANGLOW NARWALA ROAD FAISALABAD REMAINING PORTION LENGTH=4.40 KM, DISTRICT FAISALABAD</b>	<b><u>115,000,000</u></b>	<b><u>199,536,000</u></b>	<b><u>19,000,000</u></b>	<b><u>27,614,000</u></b>	<b><u>13,806,000</u></b>	<b><u>37,214,000</u></b>
A12102	Other highways/roads	115,000,000	199,536,000	19,000,000	27,614,000	13,806,000	37,214,000
<b>4210-A</b>							
<b>LO22005152</b>	<b>CONSTRUCTION OF ROAD JALLAH CHOWK TO PHATHANA CHOWK KAMALIA ROAD L=20KM</b>	<b><u>100,000,000</u></b>		<b><u>30,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	100,000,000		30,000,000	5,000,000	100,000	1,000
<b>4211-A</b>							
<b>LO22005153</b>	<b>CONSTRUCTION OF DUAL CARRIAGEWAY ROAD FROM M-3 MOTORWAY SAMUNDRI INTERCHANGE TO SAMUNDRI CITY (L=9.50), DISTRICT FAISALABAD</b>	<b><u>252,800,000</u></b>	<b><u>1,236,100,000</u></b>	<b><u>289,664,000</u></b>	<b><u>271,905,000</u></b>	<b><u>30,000,000</u></b>	<b><u>603,866,000</u></b>
A12102	Other highways/roads	252,800,000	1,236,100,000	289,664,000	271,905,000	30,000,000	603,866,000
<b>4212-A</b>							
<b>LO22005154</b>	<b>REPAIR / REHABILITATION OF ROAD CHAK NO 215-RB KAKUANA</b>	<b><u>25,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>42,000,000</u></b>	<b><u>30,874,000</u></b>	<b><u>5,200,000</u></b>	<b><u>36,497,000</u></b>
A12102	Other highways/roads	25,000,000	5,000,000	42,000,000	30,874,000	5,200,000	36,497,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4213-A</b>							
<b>LO22005155</b>	<b>REHABILITATION OF BYPASS ROAD CROSSING THROUGH JARANWALA-SATTIANA-SAMUNDARI (PHASE-I)</b>	<b><u>330,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	330,000,000		1,000,000	5,000,000	100,000	1,000
<b>4214-A</b>							
<b>LO22005156</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM ADDA KOTAN TO TANDLIANWALA MAMUKANJAN ROAD VIA CHAK NO. 485/GB AND CHAK NO.454/GB TEHSIL SAMMUNDRI, LENGTH 9.80 KM IN DISTRICT</b>	<b><u>11,000,000</u></b>		<b><u>75,587,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	11,000,000		75,587,000	5,000,000	100,000	1,000
<b>4215-A</b>							
<b>LO22010642</b>	<b>Rehabilitation of metalled road Deputy Wala Interchange to 106/JBKichian ( Remaining Portion) Length2.50 Km, Distict Faisalabad</b>		<b><u>25,235,000</u></b>	<b><u>100,000</u></b>	<b><u>45,105,000</u></b>	<b><u>1,000,000</u></b>	<b><u>45,151,000</u></b>
A12102	Other highways/roads		25,235,000	100,000	45,105,000	1,000,000	45,151,000
<b>4216-A</b>							
<b>LO22010643</b>	<b>Rehabilitation of road Salarwala to Beranwala Bungalow (Reach from ChakNo. 129 Ransian Wala to Beranwala Bunglow) Length = 7.00 Km, DistrictFaisalabad</b>		<b><u>32,191,000</u></b>	<b><u>100,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>6,982,000</u></b>
A12102	Other highways/roads		32,191,000	100,000	6,000,000	2,000,000	6,982,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4217-A</b>							
<b>LO22010644</b>	<b>Construction of metalled road from Millat Road Nillanwala Pull toJhumra Chiniot Road(Babyawala Pull) Alongwith Sarangwala Rajbah,Length=4.50 Km, Faisalabad</b>		<b><u>18,638,000</u></b>	<b><u>100,000</u></b>	<b><u>6,000,000</u></b>	<b><u>1,800,000</u></b>	<b><u>6,389,000</u></b>
A12102	Other highways/roads		18,638,000	100,000	6,000,000	1,800,000	6,389,000
<b>4218-A</b>							
<b>LO22010645</b>	<b>Rehabilitation of Road Salarwala to Shahkot, Reach from Saim Drain(Ranger Naggar) upto District Boundary, Length = 8.80 Km, DistrictFaisalabad</b>		<b><u>32,205,000</u></b>	<b><u>100,000</u></b>	<b><u>54,016,000</u></b>	<b><u>25,000,000</u></b>	<b><u>53,058,000</u></b>
A12102	Other highways/roads		32,205,000	100,000	54,016,000	25,000,000	53,058,000
<b>4219-A</b>							
<b>LO22005157</b>	<b>WIDENING / IMPROVEMENT OF ROADS FROM JHANG FAISALABAD ROAD CHUCKKANA MORE TO JHANG CHINIOT ROAD, LENGTH= 8.50 KM, DISTRICT JHANG</b>	<b><u>26,500,000</u></b>	<b><u>36,500,000</u></b>	<b><u>120,000,000</u></b>	<b><u>35,011,000</u></b>	<b><u>1,000,000</u></b>	<b><u>98,128,000</u></b>
A12102	Other highways/roads	26,500,000	36,500,000	120,000,000	35,011,000	1,000,000	98,128,000
<b>4220-A</b>							
<b>LO22005158</b>	<b>CONSTRUCTION OF RING ROAD AT KOT UMARDRAZ, CHAH UMARDRAZ WALA MOUZA ALI KHANANA AND GRAVEYARD OF KOT UMARDRAZ WALA, LENGTH 5.00 KM, DISTRICT JHANG.</b>	<b><u>14,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>76,000,000</u></b>	<b><u>32,251,000</u></b>	<b><u>1,100,000</u></b>	<b><u>110,089,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	14,000,000	14,000,000	76,000,000	32,251,000	1,100,000	110,089,000
<b>4221-A</b>							
LO22005159	<b>SPECIAL REPAIR OF RING ROAD FROM JHANG SARGODHA ROAD TO JHANG BHAKKAR ROAD, KM NO. 0.00 TO 7.49, LENGTH 7.49 KM IN DISTRICT JHANG</b>	<b><u>16,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>104,622,000</u></b>	<b><u>52,311,000</u></b>	<b><u>1,100,000</u></b>	<b><u>95,339,000</u></b>
A12102	Other highways/roads	16,000,000	8,000,000	104,622,000	52,311,000	1,100,000	95,339,000
<b>4222-A</b>							
LO22005160	<b>CONSTRUCTION / REHABILITATION OF DIFFERENT ROADS IN WARD NO. 1 TO 20, DISTRICT JHANG.</b>	<b><u>15,000,000</u></b>		<b><u>100,000,000</u></b>	<b><u>51,375,000</u></b>	<b><u>1,000,000</u></b>	<b><u>92,027,000</u></b>
A12102	Other highways/roads	15,000,000		100,000,000	51,375,000	1,000,000	92,027,000
<b>4223-A</b>							
LO22005161	<b>CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN WARD NO. 21 TO 40, DISTRICT JHANG.</b>	<b><u>15,000,000</u></b>		<b><u>100,000,000</u></b>	<b><u>42,008,000</u></b>	<b><u>1,100,000</u></b>	<b><u>68,470,000</u></b>
A12102	Other highways/roads	15,000,000		100,000,000	42,008,000	1,100,000	68,470,000
<b>4224-A</b>							
LO21005138	<b>RE-CONSTRUCTION / CONSTRUCTION OF ROAD FROM FASILABAD - SAMMUNDRI AT KM NO. 87-88/GB VIA CHAK NO. 257/GB (LENGTH=5.75 KM) TEHSIL &amp; DISTRICT TOBA TEK SINGH</b>	<b><u>30,000,000</u></b>	<b><u>16,640,000</u></b>	<b><u>7,853,000</u></b>	<b><u>7,639,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	30,000,000	16,640,000	7,853,000	7,639,000	100,000	200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4225-A</b>							
<b>LO22005162</b>	<b>REHABILITATION / IMPROVEMENT OF ADDA LUNDU PULL TO KAMALIA MAMUKANJAN ROAD, LENGTH 14.20 KM TEHSIL &amp; DISTRICT TOBA TEK SINGH.</b>	<b><u>8,000,000</u></b>		<b><u>3,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	8,000,000		3,000,000	5,000,000	100,000	1,000
<b>4226-A</b>							
<b>LO22005163</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM GHAKHAR TO KULAIR VIA PEER KOT ADIL GHAR PATHAN CHAK, TEHSIL WAZIRABAD, LENGTH 7.60 KM.</b>	<b><u>25,000,000</u></b>		<b><u>72,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>7,200,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	25,000,000		72,000,000	5,000,000	7,200,000	1,000
<b>4227-A</b>							
<b>LO22005164</b>	<b>REHABILITATION OF ROAD FROM NANDIPUR TO BALLAY AALI, TEHSIL GUJRANWALA, LENGTH 3.80 KM</b>	<b><u>14,000,000</u></b>		<b><u>38,000,000</u></b>	<b><u>54,931,000</u></b>	<b><u>100,000</u></b>	<b><u>91,582,000</u></b>
A12102	Other highways/roads	14,000,000		38,000,000	54,931,000	100,000	91,582,000
<b>4228-A</b>							
<b>LO22005165</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM ADIL GARH TO KALUR WARIS CHAK, TEHSIL WAZIRABAD, LENGTH 3.70 KM.</b>	<b><u>10,000,000</u></b>		<b><u>97,457,000</u></b>	<b><u>42,548,000</u></b>	<b><u>100,000</u></b>	<b><u>46,299,000</u></b>
A12102	Other highways/roads	10,000,000		97,457,000	42,548,000	100,000	46,299,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4229-A</b>							
<b>LO22005166</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM JALAL MORE TO SOOA ON IBAN WALI ROAD, LENGTH 3.15 KM.</b>	<b><u>9,000,000</u></b>	<b><u>85,500,000</u></b>	<b><u>5,000,000</u></b>	<b><u>42,346,000</u></b>	<b><u>100,000</u></b>	<b><u>75,669,000</u></b>
A12102	Other highways/roads	9,000,000	85,500,000	5,000,000	42,346,000	100,000	75,669,000
<b>4230-A</b>							
<b>LO22005167</b>	<b>REHABILITATION OF ROAD FROM IBAN WALI TO BAHU CHAK ROAD, LENGTH 1.72 KM.</b>	<b><u>48,873,000</u></b>		<b><u>5,024,000</u></b>	<b><u>23,913,000</u></b>	<b><u>10,130,000</u></b>	<b><u>30,986,000</u></b>
A12102	Other highways/roads	48,873,000		5,024,000	23,913,000	10,130,000	30,986,000
<b>4231-A</b>							
<b>LO22005168</b>	<b>REHABILITATION OF ROAD FROM JALAL MORE TO KOT SAAD ULLAH, LENGTH 1 KM.</b>	<b><u>28,871,000</u></b>		<b><u>2,893,000</u></b>	<b><u>10,698,000</u></b>	<b><u>100,000</u></b>	<b><u>17,802,000</u></b>
A12102	Other highways/roads	28,871,000		2,893,000	10,698,000	100,000	17,802,000
<b>4232-A</b>							
<b>LO22005169</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM PEER KOT TO KOT NOORA, LENGTH 1.35 KM</b>	<b><u>44,388,000</u></b>	<b><u>28,675,000</u></b>	<b><u>15,713,000</u></b>	<b><u>23,831,000</u></b>	<b><u>100,000</u></b>	<b><u>14,198,000</u></b>
A12102	Other highways/roads	44,388,000	28,675,000	15,713,000	23,831,000	100,000	14,198,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4233-A</b>							
<b>LO22005170</b>	<b>DUALIZATION / REHABILITATION / IMPROVEMENT OF ROAD FROM ALI PUR CHOWK TO MEDICAL COLLEGE GONDLA WALA, TEHSIL WAZIRABAD, LENGTH 3.50 KM.</b>	<b><u>42,000,000</u></b>		<b><u>21,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	42,000,000		21,000,000	5,000,000	100,000	1,000
<b>4234-A</b>							
<b>LO22005171</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD THATTA DAAD TO KHAKHEEKE, LENGTH 1.00 KM.</b>	<b><u>30,000,000</u></b>		<b><u>5,028,000</u></b>	<b><u>13,764,000</u></b>	<b><u>100,000</u></b>	<b><u>19,877,000</u></b>
A12102	Other highways/roads	30,000,000		5,028,000	13,764,000	100,000	19,877,000
<b>4235-A</b>							
<b>LO22005172</b>	<b>REHABILITATION OF ROAD FROM GUJRANWALA BYPASS AT PIPLI WALA EMINABAD VIA SHENSRA GORAYA AND GURDWARA ROHRI SAHIB, LENGTH 9.50 KM.</b>	<b><u>61,000,000</u></b>		<b><u>31,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	61,000,000		31,000,000	5,000,000	100,000	1,000
<b>4236-A</b>							
<b>LO22005174</b>	<b>CARPET ROAD FROM NOWSHERA VIRKAN TO HAFIZABAD VIA NATHU SIWIYA, BUGGAY INCLUDING KHAN MUSALMAN BYPASS, LENGTH=31.22 KM</b>	<b><u>6,641,000</u></b>		<b><u>41,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>317,483,000</u></b>
A12102	Other highways/roads	6,641,000		41,000,000	5,000,000	20,000,000	317,483,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4237-A</b>							
<b>LO22005175</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD KELASKE MAIN ROAD SADHE CHAK NEHR TO ARSALAN MARRIAGE HALL, QILA DIDAR SINGH VIA LADHA TARGAH JOHDPUR WARRAICH- HEEGAR WARRAICH, LENGTH 20.00</b>	<b><u>100,000,000</u></b>		<b><u>30,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	100,000,000		30,000,000	5,000,000	100,000	1,000
<b>4238-A</b>							
<b>LO22005176</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD FROM QILA DIDAR SINGH TO SINGH TABAL TO TAPPANAKHAH VILLAGE, LENGTH 8.00 KM, DISTRICT GUJRANWALA</b>	<b><u>20,000,000</u></b>		<b><u>39,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>3,900,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	20,000,000		39,000,000	5,000,000	3,900,000	1,000
<b>4239-A</b>							
<b>LO22005179</b>	<b>REHABILITATION OF ALIPUR CHATTHA BYPASS ROAD LENGTH 5.3 KM</b>	<b><u>34,000,000</u></b>		<b><u>66,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>6,600,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	34,000,000		66,000,000	5,000,000	6,600,000	1,000
<b>4240-A</b>							
<b>LO22005180</b>	<b>CONSTRUCTION OF RCC FROM RAILWAY PHATAK TO LCC CANAL MANCHAR CHATTHA LENGTH 1.5 KM</b>	<b><u>6,000,000</u></b>		<b><u>37,300,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	6,000,000		37,300,000	5,000,000	1,100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4241-A</b>							
<b>LO22005181</b>	<b>CONSTRUCTION OF ROAD FROM JAMKI CHATTHA TELEPHONE EXCHANGE TO DILAWAR CHEEMA ALONG KOT JAFAR DISTRIBUTARY LENGTH 3.5 KM</b>	<b><u>12,000,000</u></b>		<b><u>82,500,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	12,000,000		82,500,000	5,000,000	2,000,000	1,000
<b>4242-A</b>							
<b>LO22005182</b>	<b>REHABILITATION OF ROAD FROM RASOOL NAGAR TO MANCHAR CHATTHA LENGTH 6.25 KM</b>	<b><u>18,000,000</u></b>		<b><u>36,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>4,100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	18,000,000		36,000,000	5,000,000	4,100,000	1,000
<b>4243-A</b>							
<b>LO22005183</b>	<b>CARPET ROAD FROM TATLAY AALI TO NOWSHERA VIRKAN LENGTH 15 KM IN DISTRICT GUJRANWALA</b>	<b><u>54,000,000</u></b>		<b><u>18,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>7,600,000</u></b>	<b><u>146,952,000</u></b>
A12102	Other highways/roads	54,000,000		18,000,000	5,000,000	7,600,000	146,952,000
<b>4244-A</b>							
<b>LO22011486</b>	<b>Construction of Dual Carriageway from GT Road ( Benazir chowk) to Lahore-Sialkot Motoway( Wahndo Interchange), Length=15.20 Km, District Gujranwala</b>		<b><u>2,000,000,000</u></b>	<b><u>5,691,432,000</u></b>	<b><u>2,253,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>6,993,176,000</u></b>
A12102	Other highways/roads		2,000,000,000	5,691,432,000	2,253,000,000	100,000,000	6,993,176,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4245-A</b>							
<b>LO21011215</b>	<b>Rehabilitation / Improvement of Sialkot - Bhagawal Road (Km no. 3.55 to 13.10) District Sialkot (taken Length=6.00 Km)</b>	<b><u>45,000,000</u></b>	<b><u>196,565,000</u></b>	<b><u>34,000,000</u></b>	<b><u>33,104,000</u></b>	<b><u>3,300,000</u></b>	<b><u>86,748,000</u></b>
A12102	Other highways/roads	45,000,000	196,565,000	34,000,000	33,104,000	3,300,000	86,748,000
<b>4246-A</b>							
<b>LO21011216</b>	<b>Rehabilitation / Improvement of Sialkot - Jammu road, Length = 3.80 Km, District Sialkot</b>	<b><u>27,000,000</u></b>	<b><u>171,473,000</u></b>	<b><u>31,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,600,000</u></b>	<b><u>82,948,000</u></b>
A12102	Other highways/roads	27,000,000	171,473,000	31,000,000	6,000,000	3,600,000	82,948,000
<b>4247-A</b>							
<b>LO22005189</b>	<b>SIALKOT RING ROAD PROJECT - LAND ACQUISITION &amp; SHIFTING OF UTILITIES</b>	<b><u>5,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	5,000,000		1,000,000	5,000,000	100,000	1,000
<b>4248-A</b>							
<b>LO22005190</b>	<b>CONSTRUCTION OF ROAD FROM JUNG MORE TO KUGH, LENGTH 4.7 KM.</b>	<b><u>15,000,000</u></b>		<b><u>40,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>3,600,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	15,000,000		40,000,000	5,000,000	3,600,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4249-A</b>							
<b>LO22005191</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM CIVIL HOSPITAL TO BAMBAWALA LENGTH 5.00 KM IN DISTRICT SIALKOT</b>	<b><u>18,750,000</u></b>		<b><u>38,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>3,800,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	18,750,000		38,000,000	5,000,000	3,800,000	1,000
<b>4250-A</b>							
<b>LO22005192</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM BAMBAWALA TO BAHAKKAR LENGTH 4.00 KM IN DISTRICT SIALKOT</b>	<b><u>15,000,000</u></b>		<b><u>100,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>3,400,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	15,000,000		100,000,000	5,000,000	3,400,000	1,000
<b>4251-A</b>							
<b>LO22005193</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM HEAD BAMBAWALA TO NIKAKELA LENGTH 4.00 KM IN DISTRICT SIALKOT</b>	<b><u>15,000,000</u></b>		<b><u>100,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>3,400,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	15,000,000		100,000,000	5,000,000	3,400,000	1,000
<b>4252-A</b>							
<b>LO22005194</b>	<b>CONSTRUCTION OF ROAD FROM KOT GOINDKEY TO DERA BAGHANWALA, BURJ CHEEMA (1 KM), DISTRICT SIALKOT</b>	<b><u>4,000,000</u></b>		<b><u>25,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	4,000,000		25,000,000	5,000,000	1,000,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4253-A</b>							
<b>LO22005195</b>	<b>CONSTRUCTION OF UNDERPASS AT KASHMIR ROAD FROM KOTLI BEHRAM TO LARI ADDA, SIALKOT</b>	<b><u>135,000,000</u></b>		<b><u>45,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	135,000,000		45,000,000	5,000,000	100,000	1,000
<b>4254-A</b>							
<b>LO22005197</b>	<b>CONSTRUCTION &amp; REHABILITATION OF ROAD FROM ADDA GULBHAR TO MRAKWAL CHOWK VIA CHAPRAR GONDAL, SIALKOT</b>	<b><u>68,000,000</u></b>		<b><u>23,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	68,000,000		23,000,000	5,000,000	100,000	1,000
<b>4255-A</b>							
<b>LO22005198</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD FROM CHOOOR CHAK TO RANGPUR PULL (LENGTH 6.10 KM) IN DISTRICT SIALKOT</b>	<b><u>17,000,000</u></b>		<b><u>33,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	17,000,000		33,000,000	5,000,000	4,000,000	1,000
<b>4256-A</b>							
<b>LO22005199</b>	<b>REHABILITATION/ WIDENING/ IMPROVEMENT OF ROAD FROM RAMU CHAK TO CHAPRAR (LENGTH 10.20 KM) IN DISTRICT SIALKOT</b>	<b><u>34,000,000</u></b>		<b><u>80,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>8,100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	34,000,000		80,000,000	8,000,000	8,100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4257-A</b>							
<b>LO22005200</b>	<b>REHABILITATION/ WIDENING/ IMPROVEMENT OF ROAD FROM ADDA KHOJE CHAK TO SADAR PURA LENGTH 9.90 KM, DISTRICT SIALKOT</b>	<b><u>33,000,000</u></b>		<b><u>77,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>7,700,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	33,000,000		77,000,000	5,000,000	7,700,000	1,000
<b>4258-A</b>							
<b>LO22005201</b>	<b>CONSTRUCTION OF ROAD FROM TOTI CHAK TO KASHMIR NAGAR (2.5 KM)</b>	<b><u>11,000,000</u></b>		<b><u>75,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,300,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	11,000,000		75,000,000	5,000,000	2,300,000	1,000
<b>4259-A</b>							
<b>LO22005202</b>	<b>CONSTRUCTION OF ROAD FROM AZ RICE MILLS OUTHIAN TO DERA ISLAMPURA</b>	<b><u>8,000,000</u></b>		<b><u>50,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	8,000,000		50,000,000	5,000,000	1,700,000	1,000
<b>4260-A</b>							
<b>LO22005203</b>	<b>CONSTRUCTION OF ROAD FROM GOINDKEY TO NOKARYAAN (2 KM), DISTRICT SIALKOT</b>	<b><u>8,000,000</u></b>		<b><u>50,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	8,000,000		50,000,000	5,000,000	1,600,000	1,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4261-A</b>							
LO21011241	Rehabilitation / Construction / Widening of Carpet Road City Shakargarh Chamal Road toZafarwal Road ( Length = 8.67 Km) District Narowal	<u>18,000,000</u>	<u>18,000,000</u>	<u>40,000,000</u>	<u>49,121,000</u>	<u>3,600,000</u>	<u>13,545,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	40,000,000	49,121,000	3,600,000	13,545,000
<b>4262-A</b>							
LO22005204	WIDENING / IMPROVEMENT OF MANGA RAIWIND ROAD, LENGTH 18.00 KM.	<u>220,000,000</u>	<u>415,000,000</u>	<u>100,000,000</u>	<u>500,000,000</u>	<u>30,000,000</u>	<u>1,091,947,000</u>
A12102	Other highways/roads	220,000,000	415,000,000	100,000,000	500,000,000	30,000,000	1,091,947,000
<b>4263-A</b>							
LO22005205	COSNTRUCTION OF METALLED ROAD FROM BABU SABU INTERCHANGE TO SHAMSHAN GHAT (100-FT ROAD), LENGTH-2.5 KM	<u>14,000,000</u>	<u>64,000,000</u>	<u>47,000,000</u>	<u>6,000,000</u>	<u>3,700,000</u>	<u>55,628,000</u>
A12102	Other highways/roads	14,000,000	64,000,000	47,000,000	6,000,000	3,700,000	55,628,000
<b>4264-A</b>							
LO22005206	REHABILITATION / IMPROVEMENT OF LAHORE RING ROAD - NORTHERN LOOP - PHASE-I	<u>10,000,000</u>		<u>1,000,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads	10,000,000		1,000,000	5,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4265-A</b>							
<b>LO22005207</b>	<b>REHABILITATION OF ROAD FROM FEROPUR ROAD TO PUNJAB SOCIETY LENGTH 3.00 KM.</b>	<b><u>10,500,000</u></b>	<b><u>65,132,000</u></b>	<b><u>11,321,000</u></b>	<b><u>10,836,000</u></b>	<b><u>14,966,000</u></b>	<b><u>17,775,000</u></b>
A12102	Other highways/roads	10,500,000	65,132,000	11,321,000	10,836,000	14,966,000	17,775,000
<b>4266-A</b>							
<b>LO22005208</b>	<b>RECONSTRUCTION / REHABILITATION OF ROAD CONNECTING CTD MAIN OFFICE, LAHORE</b>	<b><u>7,000,000</u></b>	<b><u>24,000,000</u></b>	<b><u>11,503,000</u></b>	<b><u>25,767,000</u></b>	<b><u>14,327,000</u></b>	<b><u>30,544,000</u></b>
A12102	Other highways/roads	7,000,000	24,000,000	11,503,000	25,767,000	14,327,000	30,544,000
<b>4267-A</b>							
<b>LO21005143</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM PADDIAN WALA TO AJNIAN WALA VIA GAJIANA NAU LENGTH 18 KM.</b>	<b><u>23,000,000</u></b>	<b><u>84,703,000</u></b>	<b><u>21,500,000</u></b>	<b><u>43,125,000</u></b>	<b><u>1,300,000</u></b>	<b><u>4,827,000</u></b>
A12102	Other highways/roads	23,000,000	84,703,000	21,500,000	43,125,000	1,300,000	4,827,000
<b>4268-A</b>							
<b>LO22005209</b>	<b>CONSTRUCTION/ REHABILITATION OF REHMANABAD ROADS OF CONNECTING MARH BALOCHAN ROAD AND MALHA SHASHOO - MANGAT ROAD, TEHSIL SAFDARABAD. , LENGTH-3 KM</b>	<b><u>7,000,000</u></b>	<b><u>44,557,000</u></b>	<b><u>10,000,000</u></b>	<b><u>45,316,000</u></b>	<b><u>1,100,000</u></b>	<b><u>14,950,000</u></b>
A12102	Other highways/roads	7,000,000	44,557,000	10,000,000	45,316,000	1,100,000	14,950,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4269-A</b>							
<b>LO22005213</b>	<b>REHABILITATION/ CONSTRUCTION OF 12-FT WIDE CARPET OF KATHIANWALA ROAD FROM JOINWALA MURIDKE ROAD TO MOTORWAY LINK, LENGTH 2.50 KM</b>	<b><u>5,000,000</u></b>		<b><u>48,750,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	5,000,000		48,750,000	5,000,000	1,500,000	1,000
<b>4270-A</b>							
<b>LO22005215</b>	<b>REHABILITATION/ RE-CONSTRUCTION OF 12-FT WIDE CARPET FROM LAHORE - MURIDKE GT ROAD TO SHAMKEY ROAD VIA AMANPURA I/C RIGID PAVEMENT BUILTUP AREA WITH DRAINAGE SYSTEM, LENGTH</b>	<b><u>5,000,000</u></b>		<b><u>48,750,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	5,000,000		48,750,000	5,000,000	1,500,000	1,000
<b>4271-A</b>							
<b>LO22005216</b>	<b>REHABILITATION/ RE-CONSTRUCTION OF 12-FT WIDE CARPET ROAD WITH DRAIN LAHORE - MURIDKE ROAD TO SHAH KHALID TOWN, LENGTH 1.25 KM</b>	<b><u>2,000,000</u></b>		<b><u>24,375,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	2,000,000		24,375,000	5,000,000	1,000,000	1,000
<b>4272-A</b>							
<b>LO22005217</b>	<b>REHABILITATION/ RE-CONSTRUCTION OF 12-FT WIDE CARPET ROAD LAHORE - MURIDKE ROAD TO PATHAN COLONY, LENGTH 1.25 KM</b>	<b><u>2,000,000</u></b>		<b><u>24,375,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	2,000,000		24,375,000	5,000,000	1,000,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4273-A</b>							
<b>LO22005218</b>	<b>REHABILITATION OF SHAHDARA - MAQBOOLPURA - KALA KHATAI - NARANG MANDI ROAD LENGTH=34.11 KM IN TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA</b>	<b><u>50,000,000</u></b>		<b><u>100,000,000</u></b>	<b><u>500,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>1,011,336,000</u></b>
A12102	Other highways/roads	50,000,000		100,000,000	500,000,000	50,000,000	1,011,336,000
<b>4274-A</b>							
<b>LO22005219</b>	<b>CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM UMAR KOT TO CHAK-47 TO KATCHA KOTHA GT ROAD</b>	<b><u>20,000,000</u></b>		<b><u>72,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>7,500,000</u></b>	<b><u>34,814,000</u></b>
A12102	Other highways/roads	20,000,000		72,000,000	6,000,000	7,500,000	34,814,000
<b>4275-A</b>							
<b>LO22005220</b>	<b>DUALIZATION OF ROAD FROM HOCKEY CHOWK UPTO DIL WALA CHOWK STREET LIGHT LENGTH = 0.40 KM IN DISTRICT SHEIKHUPURA.</b>	<b><u>10,000,000</u></b>		<b><u>64,572,000</u></b>	<b><u>5,000,000</u></b>	<b><u>6,500,000</u></b>	<b><u>17,530,000</u></b>
A12102	Other highways/roads	10,000,000		64,572,000	5,000,000	6,500,000	17,530,000
<b>4276-A</b>							
<b>LO22005223</b>	<b>REHABILITATION / IMPROVEMENT OF SHEIKHUPURA HAFIZABAD ROAD VIA HIRAN MINAR, HIRAN MINAR INTERCHANGE M-2, AND WARIS SHAH DARBAR JANDIALA SHER KHAN, LENGTH 33.00 IN</b>	<b><u>263,000,000</u></b>	<b><u>283,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>56,763,000</u></b>	<b><u>20,000,000</u></b>	<b><u>506,873,000</u></b>
A12102	Other highways/roads	263,000,000	283,000,000	100,000,000	56,763,000	20,000,000	506,873,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4277-A</b>							
<b>LO22005224</b>	<b>CONSTRUCTION OF CARPET ROAD FROM TIBI HAMBO TO DHOPSARI GRAVEYARD LENGTH 4.05 KM IN DISTRICT SHEIKHUPURA.</b>	<b><u>17,000,000</u></b>		<b><u>114,732,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,200,000</u></b>	<b><u>1,251,000</u></b>
A12102	Other highways/roads	17,000,000		114,732,000	5,000,000	5,200,000	1,251,000
<b>4278-A</b>							
<b>LO22005225</b>	<b>IMPROVEMENT OF METALLED ROAD FROM MIRAJPURA CHOWK (BAND) TO HIRAN MINAR VIA BHADROO LENGTH 2.80 KM IN DISTRICT SHEIKHUPURA.</b>	<b><u>26,000,000</u></b>		<b><u>172,833,000</u></b>	<b><u>5,000,000</u></b>	<b><u>11,100,000</u></b>	<b><u>1,251,000</u></b>
A12102	Other highways/roads	26,000,000		172,833,000	5,000,000	11,100,000	1,251,000
<b>4279-A</b>							
<b>LO21011217</b>	<b>Rehabilitation / Reconstruction of Sangla Hill - Shahkot Road from Km No. 1.50 to Km No.5.90, Length = 4.40 Km, District Nankana Sahib</b>	<b><u>39,000,000</u></b>	<b><u>278,202,000</u></b>	<b><u>29,957,000</u></b>	<b><u>57,556,000</u></b>	<b><u>1,300,000</u></b>	<b><u>24,534,000</u></b>
A12102	Other highways/roads	39,000,000	278,202,000	29,957,000	57,556,000	1,300,000	24,534,000
<b>4280-A</b>							
<b>LO22005227</b>	<b>REHABILITATION/ RECONSTRUCTION OF CHAK NO. 5/GB, 10/GB, 11/GB, 18/GB, 19/GB &amp; 20/GB, DISTRICT NANKANA SAHIB.</b>	<b><u>18,000,000</u></b>		<b><u>104,000,000</u></b>	<b><u>78,000,000</u></b>	<b><u>9,400,000</u></b>	<b><u>95,412,000</u></b>
A12102	Other highways/roads	18,000,000		104,000,000	78,000,000	9,400,000	95,412,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4281-A</b>							
<b>LO22005233</b>	<b>REHABILITATION OF ROAD FROM BRB CANAL TO KHLIJI JAGEER, LENGTH 6.00 KM.</b>	<b><u>12,000,000</u></b>	<b><u>112,300,000</u></b>	<b><u>3,086,000</u></b>	<b><u>24,123,000</u></b>	<b><u>8,137,000</u></b>	<b><u>19,935,000</u></b>
A12102	Other highways/roads	12,000,000	112,300,000	3,086,000	24,123,000	8,137,000	19,935,000
<b>4282-A</b>							
<b>LO22005235</b>	<b>CONSTRUCTION OF METALLED ROAD FROM KATCHA PACCA STOP TO PRIMARY SCHOOL SANDA INCLUDING BRIDGE, LENGTH 2 KM.</b>	<b><u>6,000,000</u></b>	<b><u>47,645,000</u></b>	<b><u>2,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>31,732,000</u></b>
A12102	Other highways/roads	6,000,000	47,645,000	2,000,000	15,000,000	1,000,000	31,732,000
<b>4283-A</b>							
<b>LO22005236</b>	<b>CONSTRUCTION OF METALLED ROAD FROM DHEERAM JHUGGIAN ROAD TO SHER KOT DHOLAN, LENGTH 2 KM.</b>	<b><u>6,000,000</u></b>	<b><u>44,463,000</u></b>	<b><u>2,000,000</u></b>	<b><u>5,170,000</u></b>	<b><u>100,000</u></b>	<b><u>4,315,000</u></b>
A12102	Other highways/roads	6,000,000	44,463,000	2,000,000	5,170,000	100,000	4,315,000
<b>4284-A</b>							
<b>LO22005237</b>	<b>CONSTRUCTION OF METALLED ROAD FROM KOT MALAN SINGH TO KHODAY, LENGTH 2 KM.</b>	<b><u>6,000,000</u></b>	<b><u>46,529,000</u></b>	<b><u>2,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>7,654,000</u></b>	<b><u>12,950,000</u></b>
A12102	Other highways/roads	6,000,000	46,529,000	2,000,000	7,000,000	7,654,000	12,950,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	6,000,000	46,750,000	2,001,000	8,941,000	2,878,000	9,362,000
<b>4290-A</b>							
<b>LO22005243</b>	<b>REHABILITATION OF ROAD FROM VEERAM TO JAGOWALA TO JODH SINGH, LENGTH 5.00 KM, DISTRICT KASUR</b>	<u>7,500,000</u>	<u>50,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>	<u>1,400,000</u>	<u>54,589,000</u>
A12102	Other highways/roads	7,500,000	50,000,000	2,000,000	10,000,000	1,400,000	54,589,000
<b>4291-A</b>							
<b>LO22005244</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BURJ TO MIANWALA (REMAINING PORTION), LENGTH 2 KM.</b>	<u>6,000,000</u>	<u>47,636,000</u>	<u>2,000,000</u>	<u>30,994,000</u>	<u>1,000,000</u>	<u>31,342,000</u>
A12102	Other highways/roads	6,000,000	47,636,000	2,000,000	30,994,000	1,000,000	31,342,000
<b>4292-A</b>							
<b>LO22005245</b>	<b>CONSTRUCTION OF METALLED ROAD FROM KOT HAJI WALA PULL TO PULL BULANDI, LENGTH 2 KM.</b>	<u>6,000,000</u>	<u>46,724,000</u>	<u>2,300,000</u>	<u>5,430,000</u>	<u>768,000</u>	<u>4,536,000</u>
A12102	Other highways/roads	6,000,000	46,724,000	2,300,000	5,430,000	768,000	4,536,000
<b>4293-A</b>							
<b>LO22005246</b>	<b>CONSTRUCTION OF METALLED ROAD FROM KHUDDIAN CHUNIAN ROAD TO SAHIBNIWALA ABADI CHAH DHADIYAN WALA, LENGTH 2 KM.</b>	<u>6,000,000</u>	<u>43,462,000</u>	<u>2,000,000</u>	<u>11,497,000</u>	<u>3,903,000</u>	<u>11,936,000</u>
A12102	Other highways/roads	6,000,000	43,462,000	2,000,000	11,497,000	3,903,000	11,936,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4294-A</b>							
<b>LO22005247</b>	<b>REHABILITATION OF ROAD FROM KHUDDIAN COLONY PULL TO HAYAL KALAN ROAD, LENGTH 8.00 KM, DISTRICT KASUR</b>	<b><u>12,000,000</u></b>	<b><u>71,124,000</u></b>	<b><u>1,000,000</u></b>	<b><u>8,375,000</u></b>	<b><u>2,463,000</u></b>	<b><u>8,973,000</u></b>
A12102	Other highways/roads	12,000,000	71,124,000	1,000,000	8,375,000	2,463,000	8,973,000
<b>4295-A</b>							
<b>LO22005248</b>	<b>REHABILITATION OF ROAD FROM RAJUWAL MAIN ROAD TO BEHEMEWAL, LENGTH 4.00 KM, DISTRICT KASUR</b>	<b><u>6,000,000</u></b>	<b><u>41,151,000</u></b>	<b><u>2,501,000</u></b>	<b><u>50,295,000</u></b>	<b><u>11,490,000</u></b>	<b><u>50,421,000</u></b>
A12102	Other highways/roads	6,000,000	41,151,000	2,501,000	50,295,000	11,490,000	50,421,000
<b>4296-A</b>							
<b>LO22005249</b>	<b>REHABILITATION OF ROAD FROM KOTLI RAI ABU BAKAR TO AUTAR, LENGTH 7.00 KM, DISTRICT KASUR</b>	<b><u>10,500,000</u></b>	<b><u>65,277,000</u></b>	<b><u>2,000,000</u></b>	<b><u>99,344,000</u></b>	<b><u>1,000,000</u></b>	<b><u>99,959,000</u></b>
A12102	Other highways/roads	10,500,000	65,277,000	2,000,000	99,344,000	1,000,000	99,959,000
<b>4297-A</b>							
<b>LO22005250</b>	<b>REHABILITATION OF ROAD FROM TALWAR POST TO SAHJARA, LENGTH 7.00 KM, DISTRICT KASUR</b>	<b><u>10,500,000</u></b>	<b><u>55,815,000</u></b>	<b><u>8,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>25,449,000</u></b>
A12102	Other highways/roads	10,500,000	55,815,000	8,000,000	10,000,000	1,000,000	25,449,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4298-A</b>							
<b>LO22005251</b>	<b>REHABILITATION OF ROAD FROM BHAIKALAN TO TALWAR POST VIA BAHALAM, LENGTH 10.00 KM, DISTRICT KASUR</b>	<b><u>15,000,000</u></b>	<b><u>90,525,000</u></b>	<b><u>7,000,000</u></b>	<b><u>7,033,000</u></b>	<b><u>2,061,000</u></b>	<b><u>8,564,000</u></b>
A12102	Other highways/roads	15,000,000	90,525,000	7,000,000	7,033,000	2,061,000	8,564,000
<b>4299-A</b>							
<b>LO22005252</b>	<b>REHABILITATION OF ROAD FROM HUSSAIN KHANWALA TO NOORIWALA BHEDIAN USMAN, LENGTH 5.00 KM, DISTRICT KASUR</b>	<b><u>7,500,000</u></b>	<b><u>50,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>630,000</u></b>	<b><u>34,689,000</u></b>
A12102	Other highways/roads	7,500,000	50,000,000	2,000,000	100,000	630,000	34,689,000
<b>4300-A</b>							
<b>LO22005253</b>	<b>REHABILITATION OF ROAD FROM BAQIRKE ROAD TO FIRM PULL, LENGTH 4.00 KM, DISTRICT KASUR</b>	<b><u>6,000,000</u></b>	<b><u>40,905,000</u></b>	<b><u>2,000,000</u></b>	<b><u>770,000</u></b>	<b><u>577,000</u></b>	<b><u>677,000</u></b>
A12102	Other highways/roads	6,000,000	40,905,000	2,000,000	770,000	577,000	677,000
<b>4301-A</b>							
<b>LO22005254</b>	<b>REHABILITATION OF ROAD FROM MURALI PATHAR TO CHOWKI DHALA KALAN, LENGTH 4.00 KM, DISTRICT KASUR</b>	<b><u>6,000,000</u></b>	<b><u>42,852,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,878,000</u></b>	<b><u>1,321,000</u></b>	<b><u>53,632,000</u></b>
A12102	Other highways/roads	6,000,000	42,852,000	2,000,000	2,878,000	1,321,000	53,632,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4302-A</b>							
<b>LO22005255</b>	<b>REHABILITATION OF ROAD FROM CHUNIAN KHUDDIAN ROAD TO KOT MULLA SINGH, LENGTH 6.00 KM, DISTRICT KASUR</b>	<b><u>9,000,000</u></b>	<b><u>59,500,000</u></b>	<b><u>2,499,000</u></b>	<b><u>1,847,000</u></b>	<b><u>1,000,000</u></b>	<b><u>53,003,000</u></b>
A12102	Other highways/roads	9,000,000	59,500,000	2,499,000	1,847,000	1,000,000	53,003,000
<b>4303-A</b>							
<b>LO22005256</b>	<b>REHABILITATION OF ROAD FROM GOHAR JAGEER TO RAJUWAL PATTAN, LENGTH 5.00 KM, DISTRICT KASUR</b>	<b><u>7,500,000</u></b>	<b><u>46,468,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,406,000</u></b>	<b><u>1,374,000</u></b>	<b><u>46,419,000</u></b>
A12102	Other highways/roads	7,500,000	46,468,000	2,500,000	2,406,000	1,374,000	46,419,000
<b>4304-A</b>							
<b>LO22005257</b>	<b>REHABILITATION OF ROAD FROM NAUL TO SAYAD, LENGTH 4.00 KM, DISTRICT KASUR</b>	<b><u>6,000,000</u></b>	<b><u>47,067,000</u></b>	<b><u>2,500,000</u></b>	<b><u>681,000</u></b>	<b><u>1,000,000</u></b>	<b><u>50,200,000</u></b>
A12102	Other highways/roads	6,000,000	47,067,000	2,500,000	681,000	1,000,000	50,200,000
<b>4305-A</b>							
<b>LO22005258</b>	<b>REHABILITATION OF ROAD FROM FATAHPUR TO BULANDI VIA SAYAD, LENGTH 7.00 KM, DISTRICT KASUR</b>	<b><u>10,500,000</u></b>	<b><u>69,500,000</u></b>	<b><u>2,499,000</u></b>	<b><u>29,846,000</u></b>	<b><u>1,000,000</u></b>	<b><u>30,374,000</u></b>
A12102	Other highways/roads	10,500,000	69,500,000	2,499,000	29,846,000	1,000,000	30,374,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4306-A</b>							
<b>LO22005259</b>	<b>CONSTRUCTION OF ROAD FROM KHOKHAR TO CHIRTA ABADI SARDAR QASIM BHATTI, LENGTH 3.50 KM</b>	<b><u>8,250,000</u></b>	<b><u>101,136,000</u></b>	<b><u>2,250,000</u></b>	<b><u>2,544,000</u></b>	<b><u>1,118,000</u></b>	<b><u>2,426,000</u></b>
A12102	Other highways/roads	8,250,000	101,136,000	2,250,000	2,544,000	1,118,000	2,426,000
<b>4307-A</b>							
<b>LO22005260</b>	<b>CONSTRUCTION OF ROAD FROM CHUNIAN HABIB ABAD ROAD TO KOT BAGGA I/C LINK TO HUSSAIN KHAN WALA, LENGTH = 7.2 KM, DISTRICT KASUR</b>	<b><u>21,000,000</u></b>	<b><u>77,300,000</u></b>	<b><u>36,000,000</u></b>	<b><u>38,332,000</u></b>	<b><u>1,000,000</u></b>	<b><u>60,038,000</u></b>
A12102	Other highways/roads	21,000,000	77,300,000	36,000,000	38,332,000	1,000,000	60,038,000
<b>4308-A</b>							
<b>LO22005261</b>	<b>REPAIR OF ROAD FROM NIAN WALA TO KEETAN TILE WALA, LENGTH = 7.5 KM, DISTRICT KASUR</b>	<b><u>11,000,000</u></b>	<b><u>72,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>350,000</u></b>	<b><u>450,000</u></b>
A12102	Other highways/roads	11,000,000	72,000,000	2,000,000	100,000	350,000	450,000
<b>4309-A</b>							
<b>LO22005263</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD FROM KATCHEHRI CHOWK TO SEHJRA VILLAGE (KHEM KARAN RD) VIA LADHEKY AND SHEIKHPUR KOHNA. DISTRICT KASUR</b>	<b><u>38,000,000</u></b>		<b><u>13,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	38,000,000		13,000,000	5,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4310-A</b>							
<b>LO22005264</b>	<b>REHABILITATION &amp; WIDENING IMPROVEMENT OF ROAD FROM BHATTA CHOWK TO SHER GARH AKHTAR ABAD ROAD VIA CHAK NO. 33/1-AL, 34/1-AL, 15/1-AL &amp; CHAK NO. 16/1-LENGTH 11.00 KM TEHSIL</b>	<b><u>30,000,000</u></b>		<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	30,000,000		10,000,000	5,000,000	100,000	1,000
<b>4311-A</b>							
<b>LO22005267</b>	<b>CONSTRUCTION OF ROAD FROM NEW GHALLAH MANDI DEPALPUR TO KASUR DEPALPUR ROAD VIA FARID-KOT LENGTH = 3.00 KM TEHSIL DEPALPUR DISTRICT OKARA</b>	<b><u>23,000,000</u></b>	<b><u>128,000</u></b>	<b><u>72,000,000</u></b>	<b><u>72,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	23,000,000	128,000	72,000,000	72,000,000	4,500,000	1,000
<b>4312-A</b>							
<b>LO22005268</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM AMIN ABAD TO LALUPUR LENGTH = 6.75 KMS TEHSIL DEPALPUR DISTRICT OKARA</b>	<b><u>14,000,000</u></b>		<b><u>90,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,700,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	14,000,000		90,000,000	5,000,000	2,700,000	1,000
<b>4313-A</b>							
<b>LO22005269</b>	<b>REHABILITATION &amp; WIDENING / IMPROVEMENT (CONSTRUCTION) OF ROAD HUJRA HAVELLI ROAD TO KOT FALAK SHER VIA FARID NAGAR (LENGTH=4.50 KM) TEHSIL DEPALPUR, DISTRICT OKARAA</b>	<b><u>10,000,000</u></b>		<b><u>58,351,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,100,000</u></b>	<b><u>1,000</u></b>

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	10,000,000		58,351,000	5,000,000	2,100,000	1,000
<b>4314-A</b>							
<b>LO21010942</b>	<b>REHABILITATION / DUALIZATION OF CARPET ROAD FROM RAILWAY STATION TO RAIMURTAZA SHAHEED PARK, TEHSIL CHICHANWATNI, DISTRICT SAHIWAL (LENGTH =1.35 KM)</b>	<b><u>37,341,000</u></b>	<b><u>25,144,000</u></b>	<b><u>12,217,000</u></b>	<b><u>6,109,000</u></b>	<b><u>3,058,000</u></b>	<b><u>12,189,000</u></b>
A12102	Other highways/roads	37,341,000	25,144,000	12,217,000	6,109,000	3,058,000	12,189,000
<b>4315-A</b>							
<b>LO21010944</b>	<b>CONSTRUCTION OF LINK ROAD IN REGIONAL TRAINING INSTITUTE SAHIWAL,DISTRICT SAHIWAL (LENGTH = 1.21 KM)</b>	<b><u>13,385,000</u></b>	<b><u>940,000</u></b>	<b><u>3,411,000</u></b>	<b><u>2,808,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	13,385,000	940,000	3,411,000	2,808,000	100,000	200,000
<b>4316-A</b>							
<b>LO21010977</b>	<b>REHABILITATION / WIDENING KASSOWAL G.T. ROAD, TO IQBAL NAGAR KAMANDROAD VIA 8/14-L, 13/14-L VIA 17/14-L (CARPET ROAD) LENGTH = 10.00 KM,TEHSIL CHICHAWATNI, DISTRICT SAHIWAL</b>	<b><u>18,000,000</u></b>	<b><u>126,537,000</u></b>	<b><u>35,540,000</u></b>	<b><u>24,524,000</u></b>	<b><u>1,200,000</u></b>	<b><u>49,395,000</u></b>
A12102	Other highways/roads	18,000,000	126,537,000	35,540,000	24,524,000	1,200,000	49,395,000
<b>4317-A</b>							
<b>LO21011471</b>	<b>DUALIZATION OF G.T. ROAD (INSIDE CITY) LENGTH = 5.50 KM, TEHSIL CHICHAWATNI, DISTRICT SAHIWAL</b>	<b><u>36,000,000</u></b>	<b><u>263,982,000</u></b>	<b><u>18,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>2,600,000</u></b>	<b><u>48,990,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	36,000,000	263,982,000	18,000,000	18,000,000	2,600,000	48,990,000
<b>4318-A</b>							
<b>LO22005270</b>	<b>CONSTRUCTION OF DUAL CARRIAGEWAY FROM SHEIKH FAZAL TO CHICHAWATNI , LENGTH-24.15 KM</b>	<b><u>395,000,000</u></b>	<b><u>712,760,000</u></b>	<b><u>250,000,000</u></b>	<b><u>500,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>1,147,652,000</u></b>
A12102	Other highways/roads	395,000,000	712,760,000	250,000,000	500,000,000	70,000,000	1,147,652,000
<b>4319-A</b>							
<b>LO22005271</b>	<b>REHAB. / IMP. OF ROAD FROM HARAPPA BY PASS TO CHAK NO.4/10-L, LENGTH=8.5 KM IN DISTRICT SAHIWAL.</b>	<b><u>14,000,000</u></b>	<b><u>95,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>23,649,000</u></b>
A12102	Other highways/roads	14,000,000	95,000,000	2,000,000	100,000	1,000,000	23,649,000
<b>4320-A</b>							
<b>LO21011093</b>	<b>Construction of Dual Carriageway from Bosan Road ( Saidanwala Chowk) to HeadMuhammad Wala, Length = 11.68 km District Multan</b>	<b><u>154,000,000</u></b>	<b><u>504,035,000</u></b>	<b><u>107,000,000</u></b>	<b><u>53,500,000</u></b>	<b><u>20,000,000</u></b>	<b><u>148,927,000</u></b>
A12102	Other highways/roads	154,000,000	504,035,000	107,000,000	53,500,000	20,000,000	148,927,000
<b>4321-A</b>							
<b>LO21011595</b>	<b>Construction of Flyover Railway Line Tughluq Town, District Multan</b>	<b><u>142,000,000</u></b>	<b><u>429,348,000</u></b>	<b><u>200,000,000</u></b>	<b><u>96,635,000</u></b>	<b><u>20,000,000</u></b>	<b><u>97,026,000</u></b>
A12102	Other highways/roads	142,000,000	429,348,000	200,000,000	96,635,000	20,000,000	97,026,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4322-A</b>							
<b>LO22005275</b>	<b>DUALIZATION OF SURAJ KUND ROAD MULTAN FROM CHOWK SHAH ABBAS TO SUI GAS CHOWK, DISTRICT MULTAN</b>	<b><u>147,000,000</u></b>		<b><u>49,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	147,000,000		49,000,000	5,000,000	100,000	1,000
<b>4323-A</b>							
<b>LO22005277</b>	<b>CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METAL CARPETED ROAD MULTAN PUBLIC SCHOOL CARPETED ROAD FROM BOSAN ROAD TO MATITAL ROAD. , LENGTH =8(KM)</b>	<b><u>70,000,000</u></b>		<b><u>18,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	70,000,000		18,000,000	5,000,000	100,000	1,000
<b>4324-A</b>							
<b>LO22005283</b>	<b>REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD FROM ADDA KACHI PAKKI TO ADDA SALEEM CHOWK UPTO SUKH BIAS LENGTH 12.50 KM DISTRICT KHANEWAL</b>	<b><u>64,387,000</u></b>		<b><u>21,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	64,387,000		21,000,000	5,000,000	100,000	1,000
<b>4325-A</b>							
<b>LO22005284</b>	<b>REHABILITATION/ IMPROVEMENT OF METAL CARPETED ROAD FROM LAAL CHOWK JANDIAL ROAD TO ABBAS CHOWK VIA 97/15-L LENGTH = 7.00 KM TEHSIL MIAN CHANNU</b>	<b><u>19,000,000</u></b>		<b><u>6,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	19,000,000		6,000,000	5,000,000	100,000	1,000
<b>4326-A</b>							
<b>LO21011591</b>	<b>CONSTRUCTION OF GAGOO METALLED ROAD MULTAN DELHI ROAD TO SHAH JUNAID ALONG MINOR TO BOTH SIDES, LENGTH 6.25 KM, DISTRICT VEHARI</b>			<u>100,000</u>	<u>39,220,000</u>	<u>1,100,000</u>	<u>5,118,000</u>
A12102	Other highways/roads			100,000	39,220,000	1,100,000	5,118,000
<b>4327-A</b>							
<b>LO21005146</b>	<b>CONSTRUCTION OF METALLED ROADS &amp; PILE FOUNDATION BRIDGE ON SANGHER NULLAH FOR TEHSIL COMPLEX SHAH SULEMAN STADIUM MINI ZOO AND TEVTA ETC. TEHSIL TAUNSA SHARIF</b>	<u>53,000,000</u>	<u>273,190,000</u>	<u>104,000,000</u>	<u>206,000,000</u>	<u>18,100,000</u>	<u>152,317,000</u>
A12102	Other highways/roads	53,000,000	273,190,000	104,000,000	206,000,000	18,100,000	152,317,000
<b>4328-A</b>							
<b>LO21011254</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI MIR KHAR TO BASTI JARA, LENGTH= 3.20 KM, DISTRICT D.G. KHAN</b>	<u>13,000,000</u>	<u>47,913,000</u>	<u>27,000,000</u>	<u>41,087,000</u>	<u>1,000,000</u>	<u>54,571,000</u>
A12102	Other highways/roads	13,000,000	47,913,000	27,000,000	41,087,000	1,000,000	54,571,000
<b>4329-A</b>							
<b>LO21011255</b>	<b>CONSTRUCTION OF METALLED ROAD FROM LOCAL GOVERNMENT ROAD TO BAITASHRAF, LENGTH = 6.00 KM, DISTRICT D.G. KHAN</b>	<u>11,000,000</u>	<u>39,184,000</u>	<u>50,861,000</u>	<u>38,147,000</u>	<u>1,500,000</u>	<u>6,813,000</u>
A12102	Other highways/roads	11,000,000	39,184,000	50,861,000	38,147,000	1,500,000	6,813,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4330-A</b>							
<b>LO21011256</b>	<b>CONSTRUCTION OF MANGROTHA RING ROAD, LENGTH = 5.50 KM, DISTRICT D.G.KHAN</b>	<b><u>8,000,000</u></b>	<b><u>24,039,000</u></b>	<b><u>47,591,000</u></b>	<b><u>23,796,000</u></b>	<b><u>1,000,000</u></b>	<b><u>47,591,000</u></b>
A12102	Other highways/roads	8,000,000	24,039,000	47,591,000	23,796,000	1,000,000	47,591,000
<b>4331-A</b>							
<b>LO21011260</b>	<b>WIDENING / IMPROVEMENT OF METALLED ROAD FROM BASTI TUB MORR TO BASTIKAACHAL, LENGTH = 1.50 KM, DISTRICT D.G. KHAN</b>	<b><u>7,265,000</u></b>	<b><u>4,034,000</u></b>	<b><u>3,231,000</u></b>	<b><u>1,616,000</u></b>	<b><u>2,400,000</u></b>	<b><u>3,327,000</u></b>
A12102	Other highways/roads	7,265,000	4,034,000	3,231,000	1,616,000	2,400,000	3,327,000
<b>4332-A</b>							
<b>LO21011261</b>	<b>CONSTRUCTION OF ROAD ALONG NULLAH IN BASTI BUZDAR, LENGTH = 1.05 KM,DISTRICT D.G. KHAN</b>	<b><u>34,866,000</u></b>	<b><u>500,000</u></b>	<b><u>38,839,000</u></b>	<b><u>29,129,000</u></b>	<b><u>1,000,000</u></b>	<b><u>8,874,000</u></b>
A12102	Other highways/roads	34,866,000	500,000	38,839,000	29,129,000	1,000,000	8,874,000
<b>4333-A</b>							
<b>LO22005287</b>	<b>ESTABLISHMENT OF HIGHWAY COMPLEX DG KHAN</b>	<b><u>10,000,000</u></b>	<b><u>20,149,000</u></b>	<b><u>67,000,000</u></b>	<b><u>76,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>88,609,000</u></b>
A12102	Other highways/roads	10,000,000	20,149,000	67,000,000	76,000,000	20,000,000	88,609,000
<b>4334-A</b>							
<b>LO22005292</b>	<b>DUALIZATION OF METALLED ROAD FROM SHUMALI PHATTAK KOT ADDU CITY TO DAIRAN DIN PANNAH LENGTH 12 KM, DISRICT MUZAFFARGARH</b>	<b><u>100,000,000</u></b>		<b><u>17,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	100,000,000		17,000,000	5,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4335-A</b>							
<b>LO22005293</b>	<b>CONSTRUCTION &amp; REHABILITATION OF M/R FROM KHAN CHOWK TO SEED FORM, L= 7KM , DISTRICT MUZAFFARGARH</b>	<b><u>18,000,000</u></b>		<b><u>6,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	18,000,000		6,000,000	5,000,000	100,000	1,000
<b>4336-A</b>							
<b>LO22005296</b>	<b>CONSTRUCTION OF METTALED ROAD MEHRAN KANGOI MISSING LINKS (LENGTH 15 KM)</b>	<b><u>30,000,000</u></b>		<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	30,000,000		10,000,000	5,000,000	100,000	1,000
<b>4337-A</b>							
<b>LO22005297</b>	<b>WIDENING / IMPROVEMENT OF METTAL ROAD FROM CHAK NO. 172 / TDA ROAD REMAINING PORTION PHASE-II &amp; III (LENGTH 15 KM)</b>	<b><u>30,000,000</u></b>		<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	30,000,000		10,000,000	5,000,000	100,000	1,000
<b>4338-A</b>							
<b>LO22010019</b>	<b>Construction of Pull Lala Creek ( Khaadi ) and 1-Km Carpeted Road Basti Gishkori DistrictLayyah</b>		<b><u>79,659,000</u></b>	<b><u>2,000,000</u></b>	<b><u>35,185,000</u></b>	<b><u>100,000</u></b>	<b><u>42,685,000</u></b>
A12102	Other highways/roads		79,659,000	2,000,000	35,185,000	100,000	42,685,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4339-A</b>							
<b>LO22005298</b>	<b>COSTRUCTION OF ROAD FROM CHAK NO 275 PAHARPUR NASHEB VIA SUMRA NASHEB, TEHSIL LAYYAH (LENGTH 65 KM)</b>	<b><u>105,000,000</u></b>		<b><u>35,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	105,000,000		35,000,000	5,000,000	100,000	1,000
<b>4340-A</b>							
<b>LO22005303</b>	<b>CONSTRUCTION OF METALLED ROAD CHAK NO. 169 / TDA TO MIRHAN (LENGTH 10 KM)</b>	<b><u>15,000,000</u></b>		<b><u>100,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	15,000,000		100,000,000	5,000,000	100,000	1,000
<b>4341-A</b>							
<b>LO21011699</b>	<b>CONSTRUCTION OF M/R BASTI JHUNG &amp; BADAR MUNIR, DISTRCT BAHAWALPUR.</b>	<b><u>4,931,000</u></b>	<b><u>9,931,000</u></b>	<b><u>15,000,000</u></b>	<b><u>7,500,000</u></b>	<b><u>3,750,000</u></b>	<b><u>15,100,000</u></b>
A12102	Other highways/roads	4,931,000	9,931,000	15,000,000	7,500,000	3,750,000	15,100,000
<b>4342-A</b>							
<b>LO22005304</b>	<b>RE-CONSTRUCTION/ REHABILITATION OF ROAD FROM DHARAN WALA - FORTABBAS ROAD 129/6R MOR TO GOVT. HIGH SCHOOL BANGLOW YATEEM WALA, LENGTH 4.00 KM</b>	<b><u>4,000,000</u></b>		<b><u>87,031,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,800,000</u></b>	<b><u>69,000</u></b>
A12102	Other highways/roads	4,000,000		87,031,000	6,000,000	2,800,000	69,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4343-A</b>							
<b>LO22005305</b>	<b>RE-CONSTRUCTION/ CONSTRUCTION OF ROAD FROM ADDA HOSPITAL TO CHAK NO.128/M VIA 127/M, LENGTH 5.00 KM</b>	<b><u>6,000,000</u></b>		<b><u>41,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,400,000</u></b>	<b><u>69,000</u></b>
A12102	Other highways/roads	6,000,000		41,000,000	6,000,000	4,400,000	69,000
<b>4344-A</b>							
<b>LO22005306</b>	<b>RE-CONSTRUCTION/ CONSTRUCTION OF ROAD FROM 177/M TO 208/M ROAD CHAK NO.201/M GOVT. HIGH SCHOOL TO DHARANWALA - FORTABBAS ROAD ADDA 200/M, LENGTH 8.40 KM</b>	<b><u>10,000,000</u></b>		<b><u>48,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,100,000</u></b>	<b><u>56,000</u></b>
A12102	Other highways/roads	10,000,000		48,000,000	6,000,000	5,100,000	56,000
<b>4345-A</b>							
<b>LO21011055</b>	<b>REHABILITATION OF METALLED ROAD FROM SHAHI ROAD LIAQAT PUR TO ALLAHABADVIA BASTI MIAN KARM QURESHI LENGTH:3.48 KM TEHSIL LIAQAT PUR, DISTRICTR.Y.KHAN</b>	<b><u>14,733,000</u></b>	<b><u>14,732,000</u></b>	<b><u>4,540,000</u></b>	<b><u>2,270,000</u></b>	<b><u>100,000</u></b>	<b><u>1,609,000</u></b>
A12102	Other highways/roads	14,733,000	14,732,000	4,540,000	2,270,000	100,000	1,609,000
<b>4346-A</b>							
<b>LO21011059</b>	<b>REHABILITATION/ RE-CONSTRUCTION OF METALLED ROAD FROM CHAMBI MORI TOBASTI GHULAM QASIM INDRA LENGTH:2.01 KM TEHSIL LIAQAT PUR, DISTRICTR.Y.KHAN</b>	<b><u>17,991,000</u></b>	<b><u>16,382,000</u></b>	<b><u>1,610,000</u></b>	<b><u>1,472,000</u></b>	<b><u>100,000</u></b>	<b><u>369,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	17,991,000	16,382,000	1,610,000	1,472,000	100,000	369,000
<b>4347-A</b>							
<b>LO21011060</b>	<b>RE-CONSTRUCTION/ REHABILITATION OF METALLED ROAD FROM JANPUR TOTHANEDARWALA KHOH LENGTH:2.25KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>	<b><u>29,953,000</u></b>	<b><u>19,607,000</u></b>	<b><u>10,346,000</u></b>	<b><u>5,173,000</u></b>	<b><u>100,000</u></b>	<b><u>7,663,000</u></b>
A12102	Other highways/roads	29,953,000	19,607,000	10,346,000	5,173,000	100,000	7,663,000
<b>4348-A</b>							
<b>LO21011061</b>	<b>CONSTRUCTION/ REHABILITATION OF METALLED ROAD FROM METLA CHOWK TO FLOORMILL SHAHI ROAD VIA BASTI SHAIR BALOUCH LENGTH:1.38 KM TEHSIL LIAQATPUR, DISTRICT R.Y.KHAN</b>	<b><u>8,000,000</u></b>	<b><u>2,022,000</u></b>	<b><u>5,978,000</u></b>	<b><u>2,989,000</u></b>	<b><u>5,433,000</u></b>	<b><u>9,268,000</u></b>
A12102	Other highways/roads	8,000,000	2,022,000	5,978,000	2,989,000	5,433,000	9,268,000
<b>4349-A</b>							
<b>LO22005308</b>	<b>REHABILITATION/RECONSTRUCTION/CONSTRUCTI</b>	<b><u>17,000,000</u></b>		<b><u>41,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>4,400,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	17,000,000		41,000,000	5,000,000	4,400,000	1,000
<b>4350-A</b>							
<b>LO22005309</b>	<b>REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM KLP ROAD TO BASTI ABDUL KAREEM VIA BASTI RANJHAY KHAN.</b>	<b><u>13,000,000</u></b>		<b><u>90,854,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,900,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	13,000,000		90,854,000	5,000,000	2,900,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4351-A</b>							
<b>LO21005149</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD FROM AHMADNAGAR TO SIAL MORR INTERCHANGE CITY LENGTH 7.70-KM.</b>	<u>15,000,000</u>	<u>136,187,000</u>	<u>14,999,000</u>	<u>19,030,000</u>	<u>100,000</u>	<u>200,000</u>
A12102	Other highways/roads	15,000,000	136,187,000	14,999,000	19,030,000	100,000	200,000
<b>4352-A</b>							
<b>LO19004114</b>	<b>PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME</b>	<u>100,000,000</u>	<u>94,000,000</u>	<u>100,000,000</u>	<u>3,000,000</u>	<u>9,250,000</u>	<u>59,556,000</u>
A12102	Other highways/roads	100,000,000	94,000,000	100,000,000	3,000,000	9,250,000	59,556,000
<b>4352-A</b>							
<b>LO19F04114</b>	<b>PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME</b>	<u>9,300,000,000</u>					<u>1,000,000,000</u>
A12102	Other highways/roads	9,300,000,000					1,000,000,000
<b>4353-A</b>							
<b>LO21005150</b>	<b>UMBRELLA PC-I FOR PROVISION OF LAND ACQUISITION / COMPENSATION OF STRUCTURE AND PST PERTAINING TO PSDP FUNDED SCHEMES.</b>	<u>278,326,000</u>	<u>144,741,000</u>	<u>100,000,000</u>	<u>361,535,000</u>	<u>10,000,000</u>	<u>241,443,000</u>
A12102	Other highways/roads	278,326,000	144,741,000	100,000,000	361,535,000	10,000,000	241,443,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4354-A</b>							
<b>LO22005312</b>	<b>REHABILITATION OF CHINIOT - PINDI BHATTIAN ROAD ICLUDING BYPASS, LENGTH 40.10 KM (SECTION 1 LENGTH 21.75 KM IN DISTRICT CHINIOT &amp; SECTION 2 LENGTH 18.35 KM IN DISTRICT</b>	<b><u>256,000,000</u></b>		<b><u>1,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	256,000,000		1,000,000	5,000,000	100,000	1,000
<b>4355-A</b>							
<b>LO16001629</b>	<b>Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama &amp; Narowal I/c Link District Hafizabad (L=27.40KM).</b>	<b><u>129,764,000</u></b>	<b><u>59,686,000</u></b>	<b><u>72,199,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	129,764,000	59,686,000	72,199,000			1,000
<b>4356-A</b>							
<b>LO17003070</b>	<b>Construction of Road from Kharian Road to Sivia length 7.20 km , District M.B.Din</b>			<b><u>100,000</u></b>			<b><u>28,000</u></b>
A12102	Other highways/roads			100,000			28,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4357-A</b>							
<b>LO21005660</b>	<b>CONSTRUCTION OF BRIDGE OVER R.Q LINK CANAL NEAR VILLAGE CHAKBASAWA ON SAT SIRA TO CHILLIANWALA RAILWAY STATION ROAD LENGTH=550RFT WITH 500 RFT APPROACHES IN DISTRICT M.B DIN</b>	<b><u>21,000,000</u></b>	<b><u>115,319,000</u></b>	<b><u>5,000,000</u></b>			<b><u>22,419,000</u></b>
A12102	Other highways/roads	21,000,000	115,319,000	5,000,000			22,419,000
<b>4358-A</b>							
<b>LO22005362</b>	<b>REHABILITATION OF GUJRAT JALAL PUR JATTAN HEAD MARALA ROAD (SECTION GUJRAT TO UOG) LENGTH=6KMS DISTRICT GUJRAT</b>	<b><u>71,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	71,000,000		1,000,000			1,000
<b>4359-A</b>							
<b>LO22005358</b>	<b>RECONSTRUCTION / REHABILITATION OF ROAD FROM HAFIZABAD KHANQAH DOGRAN ROAD (KM NO.9.00 TO 10.00 &amp; 11.00 TO 11.75) TREATED LENGTH 1.75 KMS TEHSIL &amp; DISTRICT HAFIZABAD</b>	<b><u>40,000,000</u></b>	<b><u>151,666,000</u></b>	<b><u>20,000,000</u></b>			<b><u>1,408,000</u></b>
A12102	Other highways/roads	40,000,000	151,666,000	20,000,000			1,408,000
<b>4360-A</b>							
<b>LO22005107</b>	<b>CONSTRUCTION OF OFFICES / STAFF RESIDENCES (  BPS 1-18) FOR HIGHWAY DIVISION MURREE</b>	<b><u>15,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	15,000,000		1,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4361-A</b>							
<b>LO15003117</b>	<b>Widening / Improvement of main Lehrar Kotli - Kuliari road</b>	<b><u>69,492,000</u></b>	<b><u>89,597,000</u></b>	<b><u>10,000,000</u></b>			<b><u>18,601,000</u></b>
A12102	Other highways/roads	69,492,000	89,597,000	10,000,000			18,601,000
<b>4362-A</b>							
<b>LO14005673</b>	<b>Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan Tehsil Murree.</b>	<b><u>13,996,000</u></b>	<b><u>53,934,000</u></b>	<b><u>11,699,000</u></b>			<b><u>50,000</u></b>
A12102	Other highways/roads	13,996,000	53,934,000	11,699,000			50,000
<b>4363-A</b>							
<b>LO19004136</b>	<b>CONSTRUCTION OF ROAD MOUZA CHAJANA TEHSIL KOTLI SATIAN DISTRICT RAWALPINDI</b>	<b><u>12,898,000</u></b>	<b><u>26,818,000</u></b>	<b><u>11,706,000</u></b>			<b><u>108,000</u></b>
A12102	Other highways/roads	12,898,000	26,818,000	11,706,000			108,000
<b>4364-A</b>							
<b>LO21005153</b>	<b>CONSTRUCTION OF KHAJUT TO PHAPRIAL ROAD UC MUSYARI L = 5KM MURREE.</b>	<b><u>9,000,000</u></b>	<b><u>51,025,000</u></b>	<b><u>19,779,000</u></b>			<b><u>4,984,000</u></b>
A12102	Other highways/roads	9,000,000	51,025,000	19,779,000			4,984,000
<b>4365-A</b>							
<b>LO21005163</b>	<b>CONSTRUCTION OF METALLED ROAD FROM GBHS BAN TO KHATRAN UC BAN PHASE-1(TOTAL LENGTH 12KM) MURREE</b>	<b><u>8,000,000</u></b>	<b><u>60,172,000</u></b>	<b><u>29,888,000</u></b>			<b><u>13,830,000</u></b>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	8,000,000	60,172,000	29,888,000			13,830,000
<b>4366-A</b>							
<b>LO21005164</b>	<b>CONSTRUCTION OF CONCRETE ROAD CHAJJANA TO BEGAL VIA CHAPRIAN L= 7KM KOTLI SATTIAN</b>	<u>11,000,000</u>	<u>67,001,000</u>	<u>32,000,000</u>			<u>12,654,000</u>
A12102	Other highways/roads	11,000,000	67,001,000	32,000,000			12,654,000
<b>4367-A</b>							
<b>LO21005166</b>	<b>CONSTRUCTION OF METALLED ROAD FROM PHAPREEL ROAD TO EXPRESS WAY VIA JUNGLE-47 LENGTH 5KM MURERE</b>	<u>11,000,000</u>	<u>65,300,000</u>	<u>40,000,000</u>			<u>12,842,000</u>
A12102	Other highways/roads	11,000,000	65,300,000	40,000,000			12,842,000
<b>4368-A</b>							
<b>LO21005167</b>	<b>CONSTRUCTION OF METALLED ROAD FROM ANWALI TO BACHOR (PHASE-I) TOTAL LENGTH 7KM KOTLI SATTIAN</b>	<u>9,000,000</u>	<u>61,153,000</u>	<u>20,181,000</u>			<u>10,091,000</u>
A12102	Other highways/roads	9,000,000	61,153,000	20,181,000			10,091,000
<b>4369-A</b>							
<b>LO21005170</b>	<b>CONSTRUCTION/ REHABILITATION OF DHANDI MAHLI TO SATWANI ROAD L = 7KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI</b>	<u>48,200,000</u>	<u>49,282,000</u>	<u>3,709,000</u>			<u>55,000</u>
A12102	Other highways/roads	48,200,000	49,282,000	3,709,000			55,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4370-A</b>							
<b>LO21005186</b>	<b>CONT. IMP OF ASKARI CEMENT FACTORY ROAD.</b>	<b><u>12,000,000</u></b>	<b><u>87,000,000</u></b>	<b><u>41,342,000</u></b>			<b><u>20,672,000</u></b>
A12102	Other highways/roads	12,000,000	87,000,000	41,342,000			20,672,000
<b>4371-A</b>							
<b>LO22005105</b>	<b>REPAIRING OF ROAD PARHI MOHRA TO JUNAL CHOWK, LENGTH 10.50 KM.</b>	<b><u>29,000,000</u></b>		<b><u>14,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	29,000,000		14,000,000			1,000
<b>4372-A</b>							
<b>LO21005221</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD FROM LAAB MEEL STOP TO SULTANPUR I/C LINK TO GAWARYA TEHSIL HASANABDAL DISTRICT ATTOCK. TOTAL LENGTH 5.00 KM</b>	<b><u>45,000,000</u></b>	<b><u>48,166,000</u></b>	<b><u>18,430,000</u></b>			<b><u>9,216,000</u></b>
A12102	Other highways/roads	45,000,000	48,166,000	18,430,000			9,216,000
<b>4373-A</b>							
<b>LO22005321</b>	<b>REHABILITATION OF ATTOCK FATEH JANG ROAD, TEHSIL ATTOCK &amp; FATEH JANG DISTRICT ATTOCK.</b>	<b><u>246,000,000</u></b>		<b><u>55,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	246,000,000		55,000,000			1,000
<b>4374-A</b>							
<b>LO22005323</b>	<b>RECONSTRUCTION OF ROAD GALI JAGEER TO SIHAL CHAKRI INTERCHANGE( SECTION DHERI RAI DITTA TO SIHAL)</b>	<b><u>104,000,000</u></b>	<b><u>306,268,000</u></b>	<b><u>50,256,000</u></b>			<b><u>30,129,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	104,000,000	306,268,000	50,256,000			30,129,000
<b>4375-A</b>							
<b>LO21010632</b>	<b>Rehabilitation / Improvement of Road from Haraj to Narang via Haraj,District Chakwal (Length = 3.00 Km)</b>	<b><u>45,000,000</u></b>	<b><u>59,055,000</u></b>	<b><u>5,000,000</u></b>			<b><u>291,000</u></b>
A12102	Other highways/roads	45,000,000	59,055,000	5,000,000			291,000
<b>4376-A</b>							
<b>LO21010701</b>	<b>Construction of Road from Dhoke Jamal to Dhoke Naregha UC DhurnalTehsil Lawa, District Chakwal (Length = 2.00 Km)</b>	<b><u>15,000,000</u></b>	<b><u>18,415,000</u></b>	<b><u>5,000,000</u></b>			<b><u>2,501,000</u></b>
A12102	Other highways/roads	15,000,000	18,415,000	5,000,000			2,501,000
<b>4377-A</b>							
<b>LO21010702</b>	<b>Construction of Road Dhoke Janazgah Razal to Dhoke Khalsal UC Dhurma/Tehsil Lawa, District Chakwal (Length = 3.50 Km)</b>	<b><u>28,000,000</u></b>	<b><u>34,069,000</u></b>	<b><u>5,000,000</u></b>			<b><u>2,501,000</u></b>
A12102	Other highways/roads	28,000,000	34,069,000	5,000,000			2,501,000
<b>4378-A</b>							
<b>LO21010703</b>	<b>Construction of Road Dhairy Dhoke Khalan, Dhoke Rata, Dhoke Bador,Dhoke Bador, Dhoke Gulwal, Dhoke Ghaijal, Dhoke Radhani, Dhoke Dilwal,UC Jhatla District Chakwal</b>	<b><u>28,000,000</u></b>	<b><u>33,472,000</u></b>	<b><u>5,000,000</u></b>			<b><u>2,501,000</u></b>
A12102	Other highways/roads	28,000,000	33,472,000	5,000,000			2,501,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4379-A</b>							
<b>LO21010704</b>	<b>Construction of Roads from Mogla to Dhok Kachi UC Dhullar DistrictChakwal (Length = 2.00 Km)</b>	<b><u>16,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,586,000</u></b>			<b><u>72,000</u></b>
A12102	Other highways/roads	16,000,000	5,000,000	2,586,000			72,000
<b>4380-A</b>							
<b>LO22005329</b>	<b>THAT PAIL ROAD KM NO 167 TO KM NO.193 TEHSIL TALAGANG DISTRICT CHAKWAL.(SECTION 1. KM NO 167 TO 171.5 &amp; SECTION . TALAGANG BYE PASS JUNCTION)</b>	<b><u>84,000,000</u></b>		<b><u>19,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	84,000,000		19,000,000			1,000
<b>4381-A</b>							
<b>LO22005112</b>	<b>REHABILITATION OF P.D KHAN CHOA CHAKWAL ROAD FROM KM NO.18 TO 23, LENGTH 5.00 KM, DISTRICT CHAKWAL.</b>	<b><u>42,000,000</u></b>		<b><u>93,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	42,000,000		93,000,000			1,000
<b>4382-A</b>							
<b>LO22005113</b>	<b>CONSTRUCTION OF BRIDGE AT NULLAH PARHAL, NACHINDI GHAZIAL ROAD INCLUDING APPROACHES, LENGTH 0.70 KM, DISTRICT CHAKWAL.</b>	<b><u>11,000,000</u></b>		<b><u>75,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	11,000,000		75,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4383-A</b>							
<b>LO21005258</b>	<b>RECONSTRUCTION OF ROAD FROM DANI DEHRA TO PADHRI (LENGTH=11.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>18,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>5,000,000</u></b>			<b><u>12,501,000</u></b>
A12102	Other highways/roads	18,000,000	90,000,000	5,000,000			12,501,000
<b>4384-A</b>							
<b>LO21005259</b>	<b>RECONSTRUCTION OF ROAD FROM ADDA JHEK TO CHAPPER SYEDAN (LENGTH=9.50 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>16,000,000</u></b>	<b><u>93,000,000</u></b>	<b><u>5,000,000</u></b>			<b><u>22,501,000</u></b>
A12102	Other highways/roads	16,000,000	93,000,000	5,000,000			22,501,000
<b>4385-A</b>							
<b>LO17002784</b>	<b>Construction of road from Hujjan Districtory to Bikhi I/C Link to Deowal &amp; Chak No. 65/SB road and Link to road chak No.8/SB L=9.00 KM, District Sargodha</b>	<b><u>39,978,000</u></b>	<b><u>39,978,000</u></b>	<b><u>5,000,000</u></b>			<b><u>2,501,000</u></b>
A12102	Other highways/roads	39,978,000	39,978,000	5,000,000			2,501,000
<b>4386-A</b>							
<b>LO17002807</b>	<b>Construction of metalled road from Wajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, District Sargodha.</b>	<b><u>13,813,000</u></b>	<b><u>13,813,000</u></b>	<b><u>5,000,000</u></b>			<b><u>401,000</u></b>
A12102	Other highways/roads	13,813,000	13,813,000	5,000,000			401,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4387-A</b>							
<b>LO17002812</b>	<b>Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM</b>	<b><u>22,625,000</u></b>	<b><u>14,892,000</u></b>	<b><u>4,909,000</u></b>			<b><u>2,456,000</u></b>
A12102	Other highways/roads	22,625,000	14,892,000	4,909,000			2,456,000
<b>4388-A</b>							
<b>LO21005308</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM NOORI GATE TO 85 JHAL L=2.75 KM IN DISTRICT SARGODHA</b>	<b><u>50,000,000</u></b>	<b><u>146,000,000</u></b>	<b><u>68,927,000</u></b>			<b><u>48,895,000</u></b>
A12102	Other highways/roads	50,000,000	146,000,000	68,927,000			48,895,000
<b>4389-A</b>							
<b>LO21005322</b>	<b>REHABILITATION OF ROAD FROM PUNJAB COLLEGE TO CHUNGI NO.9 LENGTH= 1.00 KM IN DISRICT SARGODHA</b>		<b><u>16,202,000</u></b>	<b><u>100,000</u></b>			<b><u>5,555,000</u></b>
A12102	Other highways/roads		16,202,000	100,000			5,555,000
<b>4390-A</b>							
<b>LO21005328</b>	<b>CONSTRUCTION OF ROAD FROM JHANIAN SHAH TO SHAHPUR KANJO LENGTH= 5.10 KM DISTRICT SARGODHA</b>	<b><u>8,000,000</u></b>	<b><u>56,000,000</u></b>	<b><u>17,000,000</u></b>			<b><u>3,501,000</u></b>
A12102	Other highways/roads	8,000,000	56,000,000	17,000,000			3,501,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4391-A</b>							
<b>LO21005332</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM BUCHA KALAN TO PHALIA AHMAD NAGAR ROAD VIA MELA AND NASEERPUR KALAN I/C LINK ROAD FROM HALALPUR BHABHRA ROAD TO MAILA VILA LORAN</b>	<b><u>13,000,000</u></b>	<b><u>77,000,000</u></b>	<b><u>5,000,000</u></b>			<b><u>12,501,000</u></b>
A12102	Other highways/roads	13,000,000	77,000,000	5,000,000			12,501,000
<b>4392-A</b>							
<b>LO21005333</b>	<b>CONSTRUCTION OF ROAD FROM GHULLAPUR BANGLOW TO PULL CHAK NO. 68/SB (SECTION KM 0.00 TO 8.00) LENGTH=8.00 KM IN DISTRICT SARGODHA</b>	<b><u>9,000,000</u></b>	<b><u>60,326,000</u></b>	<b><u>5,000,000</u></b>			<b><u>2,501,000</u></b>
A12102	Other highways/roads	9,000,000	60,326,000	5,000,000			2,501,000
<b>4393-A</b>							
<b>LO21005336</b>	<b>CONSTRUCTION OF ROAD GAMAY SHAH WALI ALONGWITH CONNECTING LINK I.E. CHACHAR TO DOST MUHAMMAD &amp; RAJAN PATTAN BHAKKAR CHACHAR ROAD TO DOSAY WALA TEHSIL SHAHPUR LENGTH 4-KM</b>		<b><u>13,724,000</u></b>	<b><u>100,000</u></b>			<b><u>51,000</u></b>
A12102	Other highways/roads		13,724,000	100,000			51,000
<b>4394-A</b>							
<b>LO22005118</b>	<b>WIDENING OF LJC BRIDGE AT JHANG MORE SARGODHA KHUSHAB ROAD I/C APPROACHES IN DISTRICT SARGODHA</b>	<b><u>6,000,000</u></b>		<b><u>64,184,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	6,000,000		64,184,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4395-A</b>							
<b>LO22005119</b>	<b>REHABILITATION OF ROAD FROM CHAK 104/NB TO KOT AMEER VIA VILLAGE GANAISH, LENGTH 4.70 KM.</b>	<b><u>7,000,000</u></b>		<b><u>65,330,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	7,000,000		65,330,000			1,000
<b>4396-A</b>							
<b>LO22005120</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM MARRI TO CANAL LOWER JHELUM ALONG MAARI MINOR, LENGTH 4.80 KM</b>	<b><u>4,000,000</u></b>		<b><u>82,560,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	4,000,000		82,560,000			1,000
<b>4397-A</b>							
<b>LO22005334</b>	<b>REHABILITATION OF ROAD FROM BHERA # MALIKWAL # JHANG ROAD VIA SHAHPUR SAHIWAL ROAD ( SECTION JHARWAIN TO KOT PHALLARWAN KM 11.50 TO 18.50 KM) LENGTH 7.00 KM IN DISTRICT</b>	<b><u>65,000,000</u></b>		<b><u>14,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	65,000,000		14,000,000			1,000
<b>4398-A</b>							
<b>LO22005121</b>	<b>CONSTRUCTION OF ROAD FROM LILLANI TO SALAM ALONG SALAM MINOR VIA 9/NB (LOKRI), CHAK NO.6/SB AND DEOWALI, LENGTH 20.00 KM</b>	<b><u>17,000,000</u></b>		<b><u>17,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	17,000,000		17,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4399-A</b>							
<b>LO22005123</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM MARRI SAIFEN TO ADDA MAARI UPTO KHIZER ABAD VIA DERA AMEER BHATTI, LENGTH=7.00 KM</b>	<b><u>6,000,000</u></b>		<b><u>6,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	6,000,000		6,000,000			1,000
<b>4400-A</b>							
<b>LO22005130</b>	<b>REHABILITATION / CONSTRUCTION OF ROADS SABHARWAL COLONY, VIP TOWN, TASAWAR TOWN, 71/NB AND FATIMA JINNAH COLONY, LENGTH 4.50 KM IN DISTRICT SARGODHA.</b>	<b><u>12,000,000</u></b>		<b><u>80,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	12,000,000		80,000,000			1,000
<b>4401-A</b>							
<b>LO22005131</b>	<b>REHABILITATION / CONSTRUCTION OF ROADS IN REMOUNT DEPOT CHAK NO.1 TO CHAK NO.10, LENGTH 7.00 KM IN DISTRICT SARGODHA</b>	<b><u>19,000,000</u></b>		<b><u>6,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	19,000,000		6,000,000			1,000
<b>4402-A</b>							
<b>LO22005132</b>	<b>CONSTRUCTION / REHABILITATION SHAHPUR SAHIWAL ROAD TO VIA THATHI MUZALAM NIZAM ABAD TO BONGA JHAMAT, LENGTH 7.25 KM IN DISTRICT SARGODHA</b>	<b><u>22,000,000</u></b>		<b><u>7,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	22,000,000		7,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4403-A</b>							
<b>LO22005133</b>	<b>CONSTRUCTION / REHABILITATION KHAWJA ABAD TO KOHOT SHAHPUR BHERA ROAD VIA DHAKWAN, LENGTH 10.00 KM IN DISTRICT SARGODHA</b>	<b><u>29,000,000</u></b>		<b><u>10,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	29,000,000		10,000,000			1,000
<b>4404-A</b>							
<b>LO17002654</b>	<b>Improvement / Repair of internal road / streets of Joharabad city 14 Nos. Schemes, District Khushab (Phase-I)</b>	<b><u>50,181,000</u></b>	<b><u>38,492,000</u></b>	<b><u>11,332,000</u></b>			<b><u>1,329,000</u></b>
A12102	Other highways/roads	50,181,000	38,492,000	11,332,000			1,329,000
<b>4405-A</b>							
<b>LO21005356</b>	<b>REHAB/IMP OF ROAD FROM KHUSHAB NAUSHERA ROAD (KHURA) TO TRAIRI.</b>	<b><u>49,250,000</u></b>	<b><u>40,769,000</u></b>	<b><u>4,481,000</u></b>			<b><u>11,661,000</u></b>
A12102	Other highways/roads	49,250,000	40,769,000	4,481,000			11,661,000
<b>4406-A</b>							
<b>LO22005338</b>	<b>REHABILITATION / REPAIR OF ROAD FROM RODA TO NOORPUR ROAD REACH KM NO. 0.00 TO 8.00 = 8.00 KM IN DISTRICT KHUSHAB.</b>	<b><u>76,000,000</u></b>	<b><u>120,511,000</u></b>	<b><u>5,000,000</u></b>			<b><u>1,250,000</u></b>
A12102	Other highways/roads	76,000,000	120,511,000	5,000,000			1,250,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4407-A</b>							
LO21010470	Construction / Re-Construction / W / I of Road from hanoli Wanbachran toAnwar Chowk via 25, 26, 27, 20 & 29 / DB Chakook, District Mianwali,Length = 11.65 KM		<u>5,500,000</u>	<u>100,000</u>			<u>31,000</u>
A12102	Other highways/roads		5,500,000	100,000			31,000
<b>4408-A</b>							
LO22005138	CONSTRUCTION OF ROAD FROM MM ROAD (GOLAY WALA) TO FUEL FABRICATION PLANT (FFP), TEHSIL PIPLAN, LENGTH 8 KM	<u>32,000,000</u>		<u>16,000,000</u>			<u>1,000</u>
A12102	Other highways/roads	32,000,000		16,000,000			1,000
<b>4409-A</b>							
LO22005340	REHABILITATION OF ROAD FROM MIANWALI MUZAFFARGARH ROAD TO KUNDIAN CHASHMA UPTO D.I. KHAN BOUNDARY LENGTH 23.00 KM DISTRICT MIANWALI	<u>231,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A12102	Other highways/roads	231,000,000		1,000,000			1,000
<b>4410-A</b>							
LO22005341	REHABILITATION OF ROAD FROM CHASHMA TO CPEC INTERCHANGE KUNDAL LENGTH 7.30 KM IN DISTRICT MIANWALI	<u>134,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A12102	Other highways/roads	134,000,000		1,000,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
4411-A							
LO21005514	REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM MANKERA TO GOHAR WALA ROAD TEHSIL MANKERA DISTRICT BHAKKAR	<u>35,000,000</u>	<u>250,835,000</u>	<u>5,166,000</u>			<u>65,382,000</u>
A12102	Other highways/roads	35,000,000	250,835,000	5,166,000			65,382,000
4412-A							
LO22005139	REHABILITATION/IMPROVEMENT OF METALLED ROAD FROM JANDANWALA BYPASS GHURBI TO TRAGRANWALA LENGTH 20 KM TEHSIL KALLURKOT DISTRICT BHAKKAR	<u>50,000,000</u>		<u>15,000,000</u>			<u>1,000</u>
A12102	Other highways/roads	50,000,000		15,000,000			1,000
4413-A							
LO22005140	REHABILITATION OF METALLED ROAD FROM BHAKKAR BEHAL UPTO DISTRICT BOUNDARY LAYYAH LENGTH 27.00 KM TEHSIL AND DISTRICT BHAKKAR	<u>133,064,000</u>		<u>44,000,000</u>			<u>1,000</u>
A12102	Other highways/roads	133,064,000		44,000,000			1,000
4414-A							
LO22005141	REHABILITATION / CONSTRUCTION OF MM ROAD ABADI CHAK NO. 2/RMK AWANAN WALI, ABADI BASHIR AHMAD COUNCILOR TO ABADI DERA DIN MUHAMMAD JUTT ETC. VIA LINK ROAD ABAD TAVERIANWALI SUBA	<u>11,000,000</u>		<u>75,538,000</u>			<u>1,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	11,000,000		75,538,000			1,000
<b>4415-A</b>							
<b>LO14001158</b>	<b>Dualization of Samundri-Rajana-Toba Tek Singh Road</b>	<u>141,859,000</u>	<u>310,749,000</u>	<u>20,426,000</u>			<u>1,000</u>
A12102	Other highways/roads	141,859,000	310,749,000	20,426,000			1,000
<b>4416-A</b>							
<b>LO17002613</b>	<b>Construction of Metalled Road from Nehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, Tehsil Jaranwala, District Faisalabad.</b>	<u>66,907,000</u>	<u>73,413,000</u>	<u>18,000,000</u>			<u>9,001,000</u>
A12102	Other highways/roads	66,907,000	73,413,000	18,000,000			9,001,000
<b>4417-A</b>							
<b>LO17004559</b>	<b>Repair and Maintenance of Road from Chak No. 467/GB Sharifabad to Chak No. 390/GB in District Faisalabad (NA-79)</b>			<u>100,000</u>			<u>1,000</u>
A12102	Other highways/roads			100,000			1,000
<b>4418-A</b>							
<b>LO22005142</b>	<b>REHABILITATION OF FAISALABAD CIRCULAR ROAD / BYPASS ROAD RING (PHASE-I) SECTION JARANWALA ROAD - SATIANA ROAD - SAMMUNDRI ROAD, LENGTH 32.32 KM.</b>	<u>500,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A12102	Other highways/roads	500,000,000		1,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4419-A</b>							
<b>LO22005143</b>	<b>REHABILITATION OF GOJRA PANSRA ROAD, LENGTH 26 KM.</b>	<b><u>18,000,000</u></b>		<b><u>9,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	18,000,000		9,000,000			1,000
<b>4420-A</b>							
<b>LO22005144</b>	<b>WIDENING/ IMPROVEMENT/ REHABILITATION FO ROAD FROM M-3 MOTORWAY SAMMUNDRI INTERCHANGE TO SAMMUNDRI CITY. , LENGTH-9.5 KM</b>	<b><u>58,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	58,000,000		1,000,000			1,000
<b>4421-A</b>							
<b>LO22011014</b>	<b>Improvement / Rehabilitation / New Construction of Different Roads Akas Sutdio Street,Kachehri Bazar and its Different Link Streets CC-1, District Faisalabad</b>			<b><u>100,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads			100,000			1,000
<b>4422-A</b>							
<b>LO21010948</b>	<b>Re-Construction / Construction of Road from Bye-pass at Ahmad Pur Sial Chah Jandwala toRajbah I/L Length=3.20 km, District Jhang</b>			<b><u>100,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads			100,000			1,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4423-A</b>							
LO17003004	Construction of left over katcha gernali road (i.e middle portion of Pirmahal Abdul Hakim road and Toba Khumanwala road) to link at Aroti Adda and Chak No. 303/GB Toba Tek	<u>19,681,000</u>	<u>2,741,000</u>	<u>6,000,000</u>			<u>1,000</u>
A12102	Other highways/roads	19,681,000	2,741,000	6,000,000			1,000
<b>4424-A</b>							
LO17003023	Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala	<u>2,659,000</u>	<u>735,000</u>	<u>1,200,000</u>			<u>1,000</u>
A12102	Other highways/roads	2,659,000	735,000	1,200,000			1,000
<b>4425-A</b>							
LO17003028	Construction of road from Kot Ladha to Buga District Gujranwala	<u>1,001,000</u>		<u>11,151,000</u>			<u>1,000</u>
A12102	Other highways/roads	1,001,000		11,151,000			1,000
<b>4426-A</b>							
LO19004147	CONSTRUCTION OF LINK ROAD FROM GT ROAD TO SIALKOT - LAHORE MOTORWAY (EMINABAD TO LAHORE - SIALKOT MOTORWAY), LENGTH 14.50 KM	<u>31,000,000</u>	<u>279,157,000</u>	<u>10,000,000</u>			<u>203,000</u>
A1210	Other highways/roads		279,157,000	10,000,000			203,000
A12403	Other buildings	31,000,000					

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4427-A</b>							
<b>LO22005352</b>	<b>RE-HABILITATION OF ROAD FROM ALIPUR CHATHA TO HAFIZABAD KM NO. 0.00 TO 11/00, L = 11.00 KM TEHSIL WAZIRABAD DISTRICT GUJRANWALA.</b>	<b><u>48,000,000</u></b>	<b><u>232,546,000</u></b>	<b><u>17,423,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	48,000,000	232,546,000	17,423,000			1,000
<b>4428-A</b>							
<b>LO22005173</b>	<b>REHABILITATION OF ROAD FROM SOHIAN TO TATHA DAD LENGTH=2.75 KM, DISTRICT GUJRANWALA</b>	<b><u>30,000,000</u></b>	<b><u>35,293,000</u></b>	<b><u>5,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	30,000,000	35,293,000	5,000,000			1,000
<b>4429-A</b>							
<b>LO22005177</b>	<b>CONSTRUCTION AND DUALIZATION OF WASTERN BYPASS TO GONDALANWALA ROAD, DISTRICT GUJRANWALA</b>	<b><u>525,000,000</u></b>		<b><u>75,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	525,000,000		75,000,000			1,000
<b>4430-A</b>							
<b>LO22005178</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD MAIN HAFIZABAD ROAD TO MAAN VILLAGE TO MUGHAL CHAK - QILA MIAN SINGH, LENGTH 5.00 KM IN DISTRICT GUJRANWALA</b>	<b><u>15,000,000</u></b>	<b><u>84,000,000</u></b>	<b><u>5,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	15,000,000	84,000,000	5,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4431-A</b>							
<b>LO16001641</b>	<b>Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot- Wazirabad Road (NA-110)</b>	<b><u>246,375,000</u></b>	<b><u>284,064,000</u></b>	<b><u>31,526,000</u></b>			<b><u>225,000</u></b>
A12102	Other highways/roads	246,375,000	284,064,000	31,526,000			225,000
<b>4432-A</b>							
<b>LO16001644</b>	<b>Dualization of Sialkot Emanabad Road Upto Dharam Kot (NA-110)</b>	<b><u>39,000,000</u></b>	<b><u>346,604,000</u></b>	<b><u>85,924,000</u></b>			<b><u>68,001,000</u></b>
A12102	Other highways/roads	39,000,000	346,604,000	85,924,000			68,001,000
<b>4433-A</b>							
<b>LO22005196</b>	<b>CONSTRUCTION OF ROAD FROM HEAD BAMBANWALA TO NAKKA KILA (4 KM), DISTRICT SIALKOT</b>	<b><u>15,000,000</u></b>		<b><u>100,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	15,000,000		100,000,000			1,000
<b>4434-A</b>							
<b>LO17003226</b>	<b>Rehabilitation of Road Marrara to Rupo Chak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00 KM) in District narowl</b>	<b><u>3,939,000</u></b>	<b><u>2,734,000</u></b>	<b><u>1,947,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	3,939,000	2,734,000	1,947,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4435-A</b>							
<b>LO17003255</b>	<b>Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road ( 5.00 KM)</b>	<b><u>2,459,000</u></b>	<b><u>2,891,000</u></b>	<b><u>3,050,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	2,459,000	2,891,000	3,050,000			1,000
<b>4436-A</b>							
<b>LO21005697</b>	<b>REHABILITATION/ SPECIAL REPAIR OF ROAD FROM VILLAGE DOMALA TO VILLAGE CHAHAL (L= 4.00 KM) DISTRICT NAROWAL</b>	<b><u>52,000,000</u></b>	<b><u>44,252,000</u></b>	<b><u>5,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	52,000,000	44,252,000	5,000,000			1,000
<b>4437-A</b>							
<b>LO21005140</b>	<b>CONSTRUCTION OF LAHORE SIALKOT MOTORWAY (LSM) LINK HIGHWAY (4-LANES) CONNECTING LSM TO NARANG MANDI AND NAROWAL INCLUDING NAROWAL EASTERN BYPASS LENGTH 81.75 KM.</b>	<b><u>500,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	500,000,000		1,000,000			1,000
<b>4438-A</b>							
<b>LO22005210</b>	<b>REHABILITATION/ RE-CONSTRUCTION OF RIGID PAVEMENT OF PCC ROAD FROM KOT ABDUL MALIK INTERCHANGE TO VILLAGE MILLAT NAGAR I/C LINKS STREET TO GRAVEYARD TEHSIL FEROZEWALA, LENGTH</b>	<b><u>4,000,000</u></b>		<b><u>39,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	4,000,000		39,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4439-A</b>							
<b>LO22005211</b>	<b>REHABILITATION/ CONSTRUCTION OF PCC ROAD FROM KOT ABDUL MALIK INTERCHANGE TO MISSION VILLAGE, LENGTH 4.00 KM</b>	<b><u>8,000,000</u></b>		<b><u>78,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	8,000,000		78,000,000			1,000
<b>4440-A</b>							
<b>LO22005212</b>	<b>REHABILITATION/ RE-CONSTRUCTION OF RIGID PAVEMENT / PCC OF KHAN PUR VILLAGE ROAD WITH SEWERAGE SYSTEM FROM SHEIKHUPURA LAHORE ROAD TO RAILWAY TRACK I/C KHAN PUR BYE PASS,</b>	<b><u>7,000,000</u></b>		<b><u>68,250,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	7,000,000		68,250,000			1,000
<b>4441-A</b>							
<b>LO22005214</b>	<b>REHABILITATION/ CONSTRUCTION OF 20-FT WIDE CARPET ROAD FROM JUDICIAL ACADEMY AT KALLAR TO KOT PINDI DAS ROAD, LENGTH 4.50 KM</b>	<b><u>10,000,000</u></b>		<b><u>5,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	10,000,000		5,000,000			1,000
<b>4442-A</b>							
<b>LO22005221</b>	<b>CONSTRUCTION / REHABILITATION OF ROADS, OFF/ CONNECTING MARH BALOCHAN ROAD AND MALHA SHASHOO-MANGAT ROAD, TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA</b>	<b><u>105,000,000</u></b>		<b><u>35,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	105,000,000		35,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4443-A</b>							
<b>LO22005222</b>	<b>CONSTRUCTION OF UNDERPASS AT RAILWAY CROSSING, FAROOQABAD CITY, DISTRICT SHEIKHUPURA.</b>	<b><u>105,000,000</u></b>		<b><u>7,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	105,000,000		7,000,000			1,000
<b>4444-A</b>							
<b>LO22005226</b>	<b>REHABILITATION/ RECONSTRUCTION OF ROAD FROM JASLANI MORE TO 4 CHAK RASALA VIA MIREEN PUR, CHORA DEWAN, LENGTH=9.15KM, DISTRICT NANKANA SAHIB</b>	<b><u>14,000,000</u></b>		<b><u>81,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	14,000,000		81,000,000			1,000
<b>4445-A</b>							
<b>LO22005228</b>	<b>REHABILITATION / RE-CONSTRUCTION OF NANKANA SHAH KOT ROAD, LENGTH 1 KM</b>	<b><u>14,000,000</u></b>		<b><u>7,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	14,000,000		7,000,000			1,000
<b>4446-A</b>							
<b>LO22005229</b>	<b>REHABILITATION / RECONSTRUCTION OF SANGLA HILL MOTORWAY INTERCHANGE (M-4) ROAD FROM KM NO. 5.10 TO KM NO. 11.10, LENGTH 6.00 KM DISTRICT NANKANA SAHIB</b>	<b><u>73,000,000</u></b>		<b><u>24,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	73,000,000		24,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4447-A</b>							
<b>LO22005230</b>	<b>REHABILITATION OF METALLED ROAD FROM ADDA PANWAN TO VILLAGE KHANEWAL CHAK NO.166, TEHSIL SHAHKOT, DISTRICT NANKANA SAHAIB, LENGTH 2.00 KM.</b>	<b><u>8,000,000</u></b>		<b><u>50,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	8,000,000		50,000,000			1,000
<b>4448-A</b>							
<b>LO17002736</b>	<b>Rehabilitation of road from Mandi Usman Wala via Qul to Nijabat Road, District Kasur, length=7.00 Km</b>	<b><u>12,754,000</u></b>	<b><u>6,035,000</u></b>	<b><u>6,054,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	12,754,000	6,035,000	6,054,000			1,000
<b>4449-A</b>							
<b>LO17002737</b>	<b>Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km,</b>	<b><u>12,847,000</u></b>	<b><u>2,774,000</u></b>	<b><u>2,847,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	12,847,000	2,774,000	2,847,000			1,000
<b>4450-A</b>							
<b>LO22005231</b>	<b>REHABILITATION / W / I OF ROAD FROM GANDA SINGH WALA TO HUSSAIN KHAN WALA ROAD, LENGTH 12.10 KM</b>	<b><u>25,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	25,000,000		1,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4451-A</b>							
<b>LO22005232</b>	<b>COSNTRUCTON OF CARPET ROAD FROM LILYANI TO KASUR RAIWIND ROAD. , LENGTH-18.2 KM</b>	<b><u>41,000,000</u></b>		<b><u>21,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	41,000,000		21,000,000			1,000
<b>4452-A</b>							
<b>LO22005234</b>	<b>CONSTRUCTION / REPAIR OF ROAD FROM GANDA SINGH WALA TO HUSSAIN KHAN WALA VIA BAZIDPUR, LENGTH 12 KM</b>	<b><u>37,500,000</u></b>		<b><u>13,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	37,500,000		13,000,000			1,000
<b>4453-A</b>							
<b>LO22005262</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM GANDA SINGH WALA TO HUSSAIN KHAN WALA CHOWK VIA RASUL NAGAR BAZEED PUR. DISTRICT KASUR</b>	<b><u>31,000,000</u></b>		<b><u>10,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	31,000,000		10,000,000			1,000
<b>4454-A</b>							
<b>LO22005265</b>	<b>REHABILITATION OF DEPALPUR HAVELLI LAKHA ROAD, LENGTH 24.50 KM, TEHSIL DEPALPUR, DISTRICT OKARA</b>	<b><u>129,300,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	129,300,000		1,000,000			1,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4455-A</b>							
<b>LO22005266</b>	<b>REHABILITATION / CONSTRUCTION / RE-CONSTRUCTION / DUALIZING OF ROAD FROM DEPALPUR TO BASEERPUR VIA CHURASTA MIAN KHAN LENGTH = 19.50 KM TEHSIL DEPALPUR DISTRICT OKARA</b>	<b><u>108,750,000</u></b>		<b><u>36,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	108,750,000		36,000,000			1,000
<b>4456-A</b>							
<b>LO22005395</b>	<b>REHABILITATION / IMPROVEMENT OF YOUSAF WALA # NOOR SHAH ROAD, LENGTH 18.00 KM.</b>	<b><u>96,000,000</u></b>		<b><u>21,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	96,000,000		21,000,000			1,000
<b>4457-A</b>							
<b>LO21005800</b>	<b>WIDENING/IMPROVEMENT OF METALLED ROAD FROM PAKPATTAN TO BABA FARID BRIDGE RIVER SATLUJ (LENGTH:8.10 KM) IN DISTRICT PAKPATTAN</b>	<b><u>39,000,000</u></b>	<b><u>335,553,000</u></b>	<b><u>5,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	39,000,000	335,553,000	5,000,000			1,000
<b>4458-A</b>							
<b>LO21005818</b>	<b>REHABILITATION WIDENING &amp; CARPETING OF ROAD FROM KPRRP CHAK 72/M TO KPRRP CHAK 53/M ALONG BASHISHTI DISTY (L=15KM)</b>	<b><u>16,000,000</u></b>	<b><u>134,757,000</u></b>	<b><u>20,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	16,000,000	134,757,000	20,000,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4459-A</b>							
<b>LO22005272</b>	<b>MULTAN RING ROAD PROJECT - LAND ACQUISITION &amp; SHIFTING OF UTILITIES</b>	<b><u>5,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	5,000,000		1,000,000			1,000
<b>4460-A</b>							
<b>LO22005273</b>	<b>REHABILITATION/CONSTRUCTION/RECONSTRUCTION OF CARPAT ROAD KHAKI POUNTA FLO</b>	<b><u>37,500,000</u></b>		<b><u>13,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	37,500,000		13,000,000			1,000
<b>4461-A</b>							
<b>LO22005274</b>	<b>CONSTRUCTION/RECONSTRUCTION/WIDNINGE OF CARPAT ROAD FROM MAOTALI TO SHAH MUSA INCULIDING LINK ROAD TO BASTI SHAKE PUR SHUJARA TEHSIL SHUJABAD DISTRICT, MULTAN</b>	<b><u>37,800,000</u></b>		<b><u>13,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	37,800,000		13,000,000			1,000
<b>4462-A</b>							
<b>LO21005873</b>	<b>CONSTRUCTION OF M/R FROM TULHAY WALA TO BHADD WALA MATRAIN MINOR TO PULL BUTAN DISTRICT LODHRAN LENGTH 5.50 KM</b>	<b><u>32,000,000</u></b>	<b><u>27,173,000</u></b>	<b><u>6,868,000</u></b>			<b><u>8,435,000</u></b>
A12102	Other highways/roads	32,000,000	27,173,000	6,868,000			8,435,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4463-A</b>							
<b>LO21005883</b>	<b>WIDENING / IMPROVEMENT OF KEHROR PACCA - MAILSI ROAD (KAHROR PACCA TO DISTRICT BOUNDARY) LENGTH 15 KM DISTRICT LODHRAN</b>	<b><u>28,000,000</u></b>	<b><u>100,800,000</u></b>	<b><u>5,000,000</u></b>			<b><u>8,999,000</u></b>
A12102	Other highways/roads	28,000,000	100,800,000	5,000,000			8,999,000
<b>4464-A</b>							
<b>LO22005405</b>	<b>REHABILITATION OF ROAD FROM MAILSI CHOWK KEHROR PACCA TO SHAHEED ASLAM CHOWK TEHSIL KEHROR PACCA DISTRICT LODHRAN LENGTH=1.1 KM (TAKEN LENGTH = 0.28 KM</b>	<b><u>21,984,000</u></b>	<b><u>24,134,000</u></b>	<b><u>8,832,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	21,984,000	24,134,000	8,832,000			1,000
<b>4465-A</b>							
<b>LO22005278</b>	<b>CARPETING / IMPROVEMENT OF 20' WIDE EXISTING ROAD FROM PERMIT SHUJA ABAD ROAD (REMAINING PORTION FROM PULL 12/MRP BAHISHTI CANAL) VIA GAILAY WALL TO MOSSA KHOKHA (PHASE-II) KM</b>	<b><u>39,891,000</u></b>		<b><u>13,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	39,891,000		13,000,000			1,000
<b>4466-A</b>							
<b>LO21005896</b>	<b>RE-HABILITATION OF METALLED ROAD FROM PULL RANGOO TO KUKKAR HATTA TEHSIL KABIRWALA (L=10 KM)</b>	<b><u>17,000,000</u></b>	<b><u>84,000,000</u></b>	<b><u>2,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	17,000,000	84,000,000	2,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4467-A</b>							
<b>LO21005910</b>	<b>REHABILITATION / WIDENING OF METALLED ROAD FROM JINAH ABADI PEROWAL TO MAKHDOOM PUR CITY TEHSIL &amp; DISTRICT KHANEWAL (L=15 KM)</b>	<b><u>19,000,000</u></b>	<b><u>150,174,000</u></b>	<b><u>4,500,000</u></b>			<b><u>1,912,000</u></b>
A12102	Other highways/roads	19,000,000	150,174,000	4,500,000			1,912,000
<b>4468-A</b>							
<b>LO21005917</b>	<b>WIDENING / IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM CHAK NO. 4/8-AR TO PULL CHAK NO. 18/8-AR ADDA (BHAJ JAN WALE) TEHSIL MIAN CHANNU (L=6 KM) DISTRICT KHANEWAL</b>	<b><u>13,000,000</u></b>	<b><u>95,997,000</u></b>	<b><u>10,000,000</u></b>			<b><u>12,496,000</u></b>
A12102	Other highways/roads	13,000,000	95,997,000	10,000,000			12,496,000
<b>4469-A</b>							
<b>LO21010976</b>	<b>CONSTRUCTION OF ROAD FROM KOT BARKET ALI KHAN TO JARAHI LINKING MIANCHANNU THLAMBA ROAD, LENGTH = 4.00 KM, DISTRICT KHANEWAL</b>	<b><u>46,983,000</u></b>	<b><u>58,713,000</u></b>	<b><u>1,700,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	46,983,000	58,713,000	1,700,000			1,000
<b>4470-A</b>							
<b>LO22005279</b>	<b>CONSTRUCTION OF METALLED ROAD FROM JIRAHJ MORE TO BHANI PHALWAN WALI VIA TUBEWELL FARHAT ULLAH KHAN CHAK NO.6/8 R, LENGTH =4.30 KM TEHSIL MIANCHANNU , DISTRICT KHANEWAL</b>	<b><u>10,000,000</u></b>		<b><u>98,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	10,000,000		98,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4471-A</b>							
<b>LO22005281</b>	<b>REHABILITATION / IMPROVEMENT / WIDENING OF ROAD FROM KATCHA KHU TO ABDUL HAKEEM, LENGTH 20 KM.</b>	<b><u>5,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	5,000,000		1,000,000			1,000
<b>4472-A</b>							
<b>LO22005410</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM ADDA PULL 14 JHANG SHORKOT KABIRWALA ROAD TO DISTRICT BOUNDARY KHANEWAL VIA JOYA MORE LENGTH = 16.00-KM</b>	<b><u>96,000,000</u></b>		<b><u>21,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	96,000,000		21,000,000			1,000
<b>4473-A</b>							
<b>LO22005285</b>	<b>REPAIR OF ROAD FROM LAHORE MORE KHANEWAL TO MAKHDOOM PUR, LENGTH 20.00 KM, DISTRICT KHANEWAL</b>	<b><u>95,000,000</u></b>		<b><u>32,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	95,000,000		32,000,000			1,000
<b>4474-A</b>							
<b>LO22010669</b>	<b>Construction / Rehabilitation of Metalled Road Chak No. 23/10 - R present road to Joining Vehari Road, District Khanewal (Length = 1.10 Km)</b>			<b><u>100,000</u></b>			<b><u>26,000</u></b>
A12102	Other highways/roads			100,000			26,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4475-A</b>							
<b>LO22010919</b>	<b>Construction of M/R Chak No. 39/10-R and 34/10-R, Length=6.00KM,District Khanewal</b>			<u><b>100,000</b></u>			<u><b>26,000</b></u>
A12102	Other highways/roads			100,000			26,000
<b>4476-A</b>							
<b>LO17003417</b>	<b>Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur</b>	<u><b>20,000,000</b></u>	<u><b>143,869,000</b></u>	<u><b>17,250,000</b></u>			<u><b>8,626,000</b></u>
A12102	Other highways/roads	20,000,000	143,869,000	17,250,000			8,626,000
<b>4477-A</b>							
<b>LO22005417</b>	<b>REHABILITATION OF LUDDAN KARAM PUR ROAD FROM KM 0.75 TO 22.00 = 21.25 KM IN DISTRICT VEHARI</b>	<u><b>126,000,000</b></u>	<u><b>569,000,000</b></u>	<u><b>90,067,000</b></u>			<u><b>1,241,000</b></u>
A12102	Other highways/roads	126,000,000	569,000,000	90,067,000			1,241,000
<b>4478-A</b>							
<b>LO22005286</b>	<b>WIDENING/ REHABILITATION AND CONSTRUCTION OF ROAD FROM BUREWALA JOYIA ROAD MILE NO. 7 TO CHAK NO. 489/EB VIA 495/EB, 493/EB, 491/EB, BASTI SIKANDARABAD UPTO KHADIR</b>	<u><b>34,748,000</b></u>		<u><b>12,000,000</b></u>			<u><b>1,000</b></u>
A12102	Other highways/roads	34,748,000		12,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4479-A</b>							
<b>LO22005288</b>	<b>CONSTRUCTION OF METALLED LINK ROADS IN UNION COUNCILS BASTI FOUJA (LENGTH=3:00KM), KHANPUR JANUBI (LENGTH=3:00KM),THATHA GABOLAN (LENGTH=3:00KM),CHAK DODARAH</b>	<b><u>23,000,000</u></b>		<b><u>8,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	23,000,000		8,000,000			1,000
<b>4480-A</b>							
<b>LO22005289</b>	<b>CONSTRUCTION OF METALLED LINK ROADS IN UNION COUNCILS MANA AHMEDANI (LENGTH=3:00KM), MURTAFARIQ CHOCHAN (LENGTH=2:50KM), JALHOAR CHOTI ZAREEN (LENGTH=2:50KM) &amp; KOTLAA AHMAD</b>	<b><u>20,000,000</u></b>		<b><u>7,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	20,000,000		7,000,000			1,000
<b>4481-A</b>							
<b>LO22005290</b>	<b>CONSTRUCTION OF METALLED LINK ROADS IN UNION COUNCILS DARKHAST JAMAL KHAN JANUBI(LENGTH=4.00KM),DARKHAST JAMAL KHAN DARMIYANI(LENGTH=6.00KM)DARKHAST JAMAL KHAN GHARBI</b>	<b><u>28,000,000</u></b>		<b><u>9,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	28,000,000		9,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4482-A</b>							
<b>LO22005291</b>	<b>CONSTRUCTION OF METALLED LINK ROADS IN UNION COUNCILS BAKHAR WAH(LENGTH=4.00KM),NAWAN SHUMALI(LENGTH=3:00KM) ,NAWAN JANUBI(LENGTH=4:00KM),</b>	<b><u>20,000,000</u></b>		<b><u>7,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	20,000,000		7,000,000			1,000
<b>4483-A</b>							
<b>LO17003496</b>	<b>Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh</b>	<b><u>12,778,000</u></b>	<b><u>8,466,000</u></b>	<b><u>8,348,000</u></b>			<b><u>4,175,000</u></b>
A12102	Other highways/roads	12,778,000	8,466,000	8,348,000			4,175,000
<b>4484-A</b>							
<b>LO17003502</b>	<b>Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phatoo Wala Basti</b>	<b><u>16,930,000</u></b>	<b><u>21,330,000</u></b>	<b><u>2,746,000</u></b>			<b><u>5,074,000</u></b>
A12102	Other highways/roads	16,930,000	21,330,000	2,746,000			5,074,000
<b>4485-A</b>							
<b>LO17003508</b>	<b>Const:/ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh</b>	<b><u>11,233,000</u></b>	<b><u>19,799,000</u></b>	<b><u>12,154,000</u></b>			<b><u>3,839,000</u></b>
A12102	Other highways/roads	11,233,000	19,799,000	12,154,000			3,839,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4486-A</b>							
<b>LO21006004</b>	<b>CONSTRUCTION OF CARPETTED/ METALLED ROAD FROM MULTAN ROAD TO CHAMAN BYEPASS VIA SABZI MANDI ALONG WITH DRAIN LENGTH= 9 KM</b>	<b><u>15,000,000</u></b>	<b><u>127,450,000</u></b>	<b><u>12,000,000</u></b>			<b><u>4,300,000</u></b>
A12102	Other highways/roads	15,000,000	127,450,000	12,000,000			4,300,000
<b>4487-A</b>							
<b>LO21006007</b>	<b>CONSTRUCTION/REHABILITATION/IMPROVEMENT AND WIDENING OF M/R ROAD FROM NOORWAH MINOR TO ALIPUR MULTAN ROAD VIA MOUZA JHALARIN MOUZA VAINS AND MOUZA HAMZA WALI L=8K</b>	<b><u>14,000,000</u></b>	<b><u>105,973,000</u></b>	<b><u>1,806,000</u></b>			<b><u>20,904,000</u></b>
A12102	Other highways/roads	14,000,000	105,973,000	1,806,000			20,904,000
<b>4488-A</b>							
<b>LO22005276</b>	<b>CONSTRUCTION OF DUAL CARRIAGE WAY FROM CHANAB BRIDGE TO HEAD MUHAMMAD WALA KHUSHAB MUZAFFARGARH ROAD (REMAINING PORTION), , LENGTH =2.50 KM</b>	<b><u>80,000,000</u></b>		<b><u>14,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	80,000,000		14,000,000			1,000
<b>4489-A</b>							
<b>LO22005294</b>	<b>CONSTRUCTION OF METTLED ROAD FROM CHAK NO. 130 ML TO 636 TDA LENGTH 3.40 KM</b>	<b><u>9,000,000</u></b>		<b><u>62,485,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	9,000,000		62,485,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4490-A</b>							
<b>LO22005295</b>	<b>CONSTRUCTION OF METLLED ROAD FROM CHAK NO. 135 ML TO 131 ML LENGTH 5 KM</b>	<b><u>14,000,000</u></b>		<b><u>91,890,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	14,000,000		91,890,000			1,000
<b>4491-A</b>							
<b>LO22011050</b>	<b>Re-Construction / rehabilitation &amp; Widening of Metalled Road Rescue 1122 to jatoi CircularRoad and Nichrani Chowk to Lindi Pitafi Road including Link Basti Javedabad</b>			<b><u>100,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads			100,000			1,000
<b>4492-A</b>							
<b>LO20010321</b>	<b>Widening / Improvement / Reconstruction of metalled road from ChakShahbaz abad 148/TDA along eastern side of Layyah Minor Canal Length =3.50 Km District Layyah.</b>	<b><u>14,000,000</u></b>	<b><u>33,487,000</u></b>	<b><u>1,000,000</u></b>			<b><u>251,000</u></b>
A12102	Other highways/roads	14,000,000	33,487,000	1,000,000			251,000
<b>4493-A</b>							
<b>LO20010320</b>	<b>Widening / Improvement / Reconstruction of metalled road from ChakNo.278//TDA (Kot Murad) to Chak No.288/TDA Length = 2 Km DistrictLayyah.</b>	<b><u>14,218,000</u></b>	<b><u>13,113,000</u></b>	<b><u>1,256,000</u></b>			<b><u>15,000</u></b>
A12102	Other highways/roads	14,218,000	13,113,000	1,256,000			15,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4494-A</b>							
<b>LO22005299</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF CARPET ROAD FROM KHOKHARI KHOH TO HAIDER ABAD LENGTH -- 7 KM IN DISTRICT LAYYAH</b>	<b><u>19,000,000</u></b>		<b><u>6,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	19,000,000		6,000,000			1,000
<b>4495-A</b>							
<b>LO22005300</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF CARPET ROAD FROM CHAK NO 348/TDA TO MOUCHI HEAD LENGTH 8.20 KM IN DISTRICT LAYYAH.</b>	<b><u>23,000,000</u></b>		<b><u>8,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	23,000,000		8,000,000			1,000
<b>4496-A</b>							
<b>LO22005301</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF CARPET ROAD FROM KHUMBI ADDA TO 412/TDA TEHSIL CHOUBARA LENGTH 5 KM IN DISTRICT LAYYAH</b>	<b><u>16,000,000</u></b>		<b><u>5,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	16,000,000		5,000,000			1,000
<b>4497-A</b>							
<b>LO22005302</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF CARPET ROAD FROM MALNA BASTI TO BASTI BORANA LENGTH 6 KM IN DISTRICT LAYYAH</b>	<b><u>20,000,000</u></b>		<b><u>7,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	20,000,000		7,000,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4498-A</b>							
LO22005439	REHABILITATION OF ROAD FROM MARI QASIM SHAH TO DERA BAKHA (NORTHERN BYPASS) LENGTH 35 KM, DISTRICT BAHAWALPUR	<u>95,000,000</u>	<u>400,439,000</u>	<u>5,000,000</u>			<u>3,001,000</u>
A12102	Other highways/roads	95,000,000	400,439,000	5,000,000			3,001,000
<b>4499-A</b>							
LO22005440	REHABILITATION OF METALLED ROAD FROM N-5 AHMEDPUR EAST ROAD TO OLD BYPASS TEHSIL & DISTRICT BAHAWALPUR (LENGTH=5.00 KM), DISTRICT BAHAWALPUR	<u>81,000,000</u>	<u>432,910,000</u>	<u>5,000,000</u>			<u>42,051,000</u>
A12102	Other highways/roads	81,000,000	432,910,000	5,000,000			42,051,000
<b>4500-A</b>							
LO15003026	Dualization of Chishtian City Portion Sugar Mill road (L= 1.50 km ) along with 200 Feet Approach single road along Canal Bank District Bahawalnagar	<u>43,570,000</u>	<u>19,849,000</u>	<u>23,721,000</u>			<u>75,000</u>
A12102	Other highways/roads	43,570,000	19,849,000	23,721,000			75,000
<b>4501-A</b>							
LO22005307	CONSTRUCTION/WIDENING AND IMPROVEMENT OF ROAD FROM CHOWK 177 MURAD TO CHUNAN WAN VIA CHAK NO. 204/M, 203/M, 205/M, 206/M, 207/M & 209/M ALONGWITH ADDA 177, MURAD TO PANSOTA CHOWK	<u>20,000,000</u>		<u>26,000,000</u>			<u>1,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	20,000,000		26,000,000			1,000
<b>4502-A</b>							
<b>LO17002876</b>	<b>Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan &amp; Vichani (Length=10.90 KM) PP-294, District Rahim</b>	<b><u>12,377,000</u></b>	<b><u>8,877,000</u></b>	<b><u>3,500,000</u></b>			<b><u>1,751,000</u></b>
A12102	Other highways/roads	12,377,000	8,877,000	3,500,000			1,751,000
<b>4503-A</b>							
<b>LO21006169</b>	<b>CONSTRUCTION OF METALLED ROAD FROM HEAD TALLAY WALA TO MOUZA KAMIL LAAR DISTRICT R..Y.KHAN</b>	<b><u>51,000,000</u></b>	<b><u>51,000,000</u></b>	<b><u>5,392,000</u></b>			<b><u>12,697,000</u></b>
A12102	Other highways/roads	51,000,000	51,000,000	5,392,000			12,697,000
<b>4504-A</b>							
<b>LO21006171</b>	<b>CONSTRUCTION OF METALLED ROAD FROM HEAD MAKHAN BELA TO BASTI REHMAT ALI VIA BASTI CHAH CHATTA BASTI KAHERI BASTI PAHORAN TEHSIL KHAN PUR DISTRICT R..Y.KHAN</b>	<b><u>11,000,000</u></b>	<b><u>57,500,000</u></b>	<b><u>5,594,000</u></b>			<b><u>13,753,000</u></b>
A12102	Other highways/roads	11,000,000	57,500,000	5,594,000			13,753,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4505-A</b>							
<b>LO21006179</b>	<b>CONSTRUCTION OF METALLED ROAD FROM HAJI PUR ROAD TO BASTI LUQMAN ARRRAIN VIA BASTI GUL BAHAR &amp; HAJI PUR ROAD QADIRA MINOR TO BASTI NOMANY SHAH INCLUDING LINKS &amp; BRIDGES DISTRICT</b>	<b><u>37,880,000</u></b>	<b><u>35,978,000</u></b>	<b><u>1,902,000</u></b>			<b><u>13,601,000</u></b>
A12102	Other highways/roads	37,880,000	35,978,000	1,902,000			13,601,000
<b>4506-A</b>							
<b>LO23004100</b>	<b>ESTABLISHMENT INCLUDING CIVIL WORKS OF 09 PERMANENT WEIGH STATIONS UNDER AXLE LOAD MANAGEMENT REGIME IN PUNJAB</b>			<b><u>18,829,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads			18,829,000			1,000
<b>4507-A</b>							
<b>LO22005310</b>	<b>PC-II FOR OUTSOURCING OF QUALITY CONTROL REGIME</b>	<b><u>30,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	30,000,000		1,000,000			1,000
<b>4508-A</b>							
<b>LO22005311</b>	<b>UPGARADATION / CAPACITY BUILDING OF ROAD &amp; BUILDING RESEARCH LABS</b>	<b><u>260,000,000</u></b>		<b><u>1,000,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	260,000,000		1,000,000			1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4509-A</b>							
<b>LO17002587</b>	<b>W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 248 GB TT singh</b>	<b><u>20,345,000</u></b>		<b><u>6,922,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	20,345,000		6,922,000			1,000
<b>4510-A</b>							
<b>LO17003079</b>	<b>Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin</b>	<b><u>1,705,000</u></b>		<b><u>1,711,000</u></b>			<b><u>1,000</u></b>
A12102	Other highways/roads	1,705,000		1,711,000			1,000
<b>4511-A</b>							
<b>LO20004105</b>	<b>PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS RAWALPINDI SARGODHA &amp; GUJHRANWALA (PHASE-II))</b>	<b><u>31,003,000</u></b>	<b><u>498,524,000</u></b>	<b><u>11,735,000</u></b>			<b><u>13,219,000</u></b>
A12102	Other highways/roads	31,003,000	498,524,000	11,735,000			13,219,000
<b>4512-A</b>							
<b>LO20004106</b>	<b>PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS FAISALABAD LAHORE &amp; SAHIWAL (PHASE-II))</b>	<b><u>46,371,000</u></b>	<b><u>32,522,000</u></b>	<b><u>32,000,000</u></b>			<b><u>1,331,000</u></b>
A12102	Other highways/roads	46,371,000	32,522,000	32,000,000			1,331,000

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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4513-A</b>							
<b>LO21005658</b>	<b>CONSTRUCTION OF CARPETED ROAD FROM RASUL BARRAGE TO MANO CHAK CANAL PULL ALONGSIDE MAIN CANAL LENGTH = 37.00 KMS IN TEHSIL PHALIA DISTRICT MANDI BHAUDDIN.</b>	<b><u>63,000,000</u></b>	<b><u>62,915,000</u></b>	<b><u>50,000,000</u></b>	<b><u>28,497,000</u></b>	<b><u>6,800,000</u></b>	<b><u>240,549,000</u></b>
A12102	Other highways/roads	63,000,000	62,915,000	50,000,000	28,497,000	6,800,000	240,549,000
<b>4514-A</b>							
<b>LO21005659</b>	<b>CONSRUCTION OF DUAL CARRAIGE WAY FROM SAT SIRA TO PSO PUMP NEAR RAILWAY PHATAK CITY MANDIBAHUDIN LENGTH=4.10KMS</b>	<b><u>38,000,000</u></b>	<b><u>205,815,000</u></b>	<b><u>25,000,000</u></b>	<b><u>2,047,000</u></b>	<b><u>1,648,000</u></b>	<b><u>2,094,000</u></b>
A12102	Other highways/roads	38,000,000	205,815,000	25,000,000	2,047,000	1,648,000	2,094,000
<b>4515-A</b>							
<b>LO21005661</b>	<b>CONSTRUCTION OF CARPETTED ROAD FROM CHAKJANOKALAN TO MIANACHAK VIA JANOUCHAKKHURD BANSI SHEIKH ALI PUR RAJOYA SAINTHAL WITH LINK CHAKSAIDA TO CHARANWALA DISTRICT</b>	<b><u>52,000,000</u></b>	<b><u>165,654,000</u></b>	<b><u>52,000,000</u></b>	<b><u>49,034,000</u></b>	<b><u>1,500,000</u></b>	<b><u>5,228,000</u></b>
A12102	Other highways/roads	52,000,000	165,654,000	52,000,000	49,034,000	1,500,000	5,228,000
<b>4516-A</b>							
<b>LO21005662</b>	<b>CONSTRUCTION OF CARPETTED ROAD FROM HELLAN CANAL PULL MURALA TO RASULPUR VIA MAKHANWALLLENGTH=11.00 KMS</b>	<b><u>14,000,000</u></b>	<b><u>223,000</u></b>	<b><u>41,000,000</u></b>	<b><u>61,117,000</u></b>	<b><u>1,400,000</u></b>	<b><u>29,138,000</u></b>
A12102	Other highways/roads	14,000,000	223,000	41,000,000	61,117,000	1,400,000	29,138,000



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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4517-A</b>							
<b>LO21005663</b>	<b>REHABILITATION / RE CONSTRUCTION OF ROAD FROM PHALIA TO DINGA. LENGTH = 27.00 KMS IN TEHSIL PHALIA DISTRICT MANDI BHAUDDIN</b>	<b><u>95,000,000</u></b>	<b><u>440,285,000</u></b>	<b><u>58,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>9,500,000</u></b>	<b><u>59,644,000</u></b>
A12102	Other highways/roads	95,000,000	440,285,000	58,000,000	6,000,000	9,500,000	59,644,000
<b>4518-A</b>							
<b>LO21005667</b>	<b>REHABILITATION / CONSTRUCTION OF CARPETED ROAD FROM MALAKWAL TO SAT SIRA CHOWK MANDIBAHAUDDIN. L=30 KM DISTRICT MANDI BHAUDDIN.</b>	<b><u>86,000,000</u></b>	<b><u>500,241,000</u></b>	<b><u>55,000,000</u></b>	<b><u>157,422,000</u></b>	<b><u>2,400,000</u></b>	<b><u>117,756,000</u></b>
A12102	Other highways/roads	86,000,000	500,241,000	55,000,000	157,422,000	2,400,000	117,756,000
<b>4519-A</b>							
<b>LO21005668</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM BHIKHI SHARIF AAKI MORE VIA CHAK NO. 12 TO VILLAGE JAYYA L= 15.00 KMS DISTRICT MANDI BHAUDDIN</b>	<b><u>26,000,000</u></b>	<b><u>91,959,000</u></b>	<b><u>14,080,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,800,000</u></b>	<b><u>9,129,000</u></b>
A12102	Other highways/roads	26,000,000	91,959,000	14,080,000	6,000,000	2,800,000	9,129,000
<b>4520-A</b>							
<b>LO21005669</b>	<b>REHABILITATION ROAD FROM MALAKWAL TO GOJRA. L=21 KM DISTRICT MANDI BHAUDDIN</b>	<b><u>30,000,000</u></b>	<b><u>41,490,000</u></b>	<b><u>48,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,400,000</u></b>	<b><u>59,210,000</u></b>
A12102	Other highways/roads	30,000,000	41,490,000	48,000,000	6,000,000	3,400,000	59,210,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4521-A</b>							
<b>LO21005670</b>	<b>CONSTRUCTION OF ROAD FROM PIND MAKKO TO MONA SYEDAN. TEHSIL MALAKWAL DISTRICT MANDI BAHAUDDIN. L=5.25 KMS</b>	<b><u>42,000,000</u></b>	<b><u>43,824,000</u></b>	<b><u>11,603,000</u></b>	<b><u>11,537,000</u></b>	<b><u>11,388,000</u></b>	<b><u>11,520,000</u></b>
A12102	Other highways/roads	42,000,000	43,824,000	11,603,000	11,537,000	11,388,000	11,520,000
<b>4522-A</b>							
<b>LO21005636</b>	<b>RE-CONSTRUCTION / WIDENING (CARPET) ROAD FROM HAFIZABAD TO SUKHEKE MANDI L= 29.24 KMS IN DISTRICT HAFIZABAD</b>	<b><u>98,000,000</u></b>	<b><u>648,000,000</u></b>	<b><u>23,000,000</u></b>	<b><u>140,714,000</u></b>	<b><u>2,100,000</u></b>	<b><u>88,731,000</u></b>
A12102	Other highways/roads	98,000,000	648,000,000	23,000,000	140,714,000	2,100,000	88,731,000
<b>4523-A</b>							
<b>LO21005638</b>	<b>CONSTRUCTION/ WIDENING OF ROAD FROM G.H.P ROAD MILE 29 TO HAFIZABAD VANIKE TARRAR ROAD VIA HAFIZABAD ALI PUR ROAD &amp; RAMKE CHATTA ROAD LENGTH = 10.50 KMS IN DISTRICT HAFIZABAD.</b>	<b><u>38,000,000</u></b>	<b><u>138,000,000</u></b>	<b><u>56,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,300,000</u></b>	<b><u>65,499,000</u></b>
A12102	Other highways/roads	38,000,000	138,000,000	56,000,000	6,000,000	2,300,000	65,499,000
<b>4524-A</b>							
<b>LO21005639</b>	<b>RE-CONSTRUCTION / WIDENING (CARPET) ROAD FROM KALEKE TIBBA TO HAFIZABAD KHANGAH DOGRAN ROAD VIA KALEKE MANDI PANJPULLA &amp; BURJDARA L= 11.60 KMS IN DISTRICT HAFIZABAD</b>	<b><u>38,000,000</u></b>	<b><u>91,393,000</u></b>	<b><u>61,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,300,000</u></b>	<b><u>75,234,000</u></b>

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	38,000,000	91,393,000	61,000,000	6,000,000	4,300,000	75,234,000
<b>4525-A</b>							
<b>LO21005640</b>	<b>RE-CONSTRUCTION / WIDENING OF ROAD FROM KOT HARRA TO JALALPUR BHATTIAN. (L=41.09 KMS)</b>	<b><u>250,000,000</u></b>	<b><u>1,314,190,000</u></b>	<b><u>193,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>9,100,000</u></b>	<b><u>621,916,000</u></b>
A12102	Other highways/roads	250,000,000	1,314,190,000	193,000,000	6,000,000	9,100,000	621,916,000
<b>4526-A</b>							
<b>LO21005641</b>	<b>RE-CONSTRUCTION / WIDENING (12' CARPET) ROAD FROM DHERRANKE TO RAHGO SYEDAN VIA AKANWALA L=16.30 KMS IN DISTRICT HAFIZABAD</b>	<b><u>24,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>120,054,000</u></b>	<b><u>2,700,000</u></b>	<b><u>63,825,000</u></b>
A12102	Other highways/roads	24,000,000	45,000,000	50,000,000	120,054,000	2,700,000	63,825,000
<b>4527-A</b>							
<b>LO21005642</b>	<b>CONSTRUCTION OF (12' CARPET) ROAD FROM HAKEEMPURA KOLO TARRAR TO CHANNI BOURAY VIA THATTA CHEENA. L= 16.40 KMS IN DISTRICT HAFIZABAD</b>	<b><u>25,000,000</u></b>	<b><u>193,542,000</u></b>	<b><u>45,529,000</u></b>	<b><u>30,769,000</u></b>	<b><u>1,100,000</u></b>	<b><u>25,975,000</u></b>
A12102	Other highways/roads	25,000,000	193,542,000	45,529,000	30,769,000	1,100,000	25,975,000
<b>4528-A</b>							
<b>LO21005646</b>	<b>RECONSTRUCTION / WIDENING OF ROAD FORM CHOWKI SUKHEKI TO CHEMI MOHALA JALALPUR BHATTIAN</b>	<b><u>129,000,000</u></b>	<b><u>328,616,000</u></b>	<b><u>55,000,000</u></b>	<b><u>227,865,000</u></b>	<b><u>14,200,000</u></b>	<b><u>716,588,000</u></b>
A12102	Other highways/roads	129,000,000	328,616,000	55,000,000	227,865,000	14,200,000	716,588,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4529-A</b>							
<b>LO21005647</b>	<b>REHABILITATION OF GUJRANWALA - HAFIZABAD # PINDI BHATTIAN # CHINIOT ROAD AT KM NO. 41.00 TO 114.20 (UP TO DISTRICT BOUNDARY I/C HAFIZABAD BYE PASS AND JALALPUR BYE PASS) AT</b>	<b><u>18,000,000</u></b>	<b><u>43,749,000</u></b>	<b><u>43,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,952,000</u></b>
A12102	Other highways/roads	18,000,000	43,749,000	43,000,000	6,000,000	100,000	1,952,000
<b>4530-A</b>							
<b>LO21005154</b>	<b>CONSTRUCTION OF SANGSELI TO BHAMROT SAYIDAN ROAD L = 5KM MURREE.</b>	<b><u>9,000,000</u></b>	<b><u>66,932,000</u></b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	9,000,000	66,932,000			1,000	1,000
<b>4531-A</b>							
<b>LO21005675</b>	<b>RE-CONSTRUCTION /REHABILITATION OF ROAD FROM KUTTIA FARM TO RERKA BAQIR CHOWK VIA NAWAN LOK CHAITO AND JAJJAOOR I/C LIMKS BHOA HASSAN DHUNNI KHURD KUTTIA FARM TO PHALIA</b>	<b><u>5,000,000</u></b>	<b><u>695,171,000</u></b>	<b><u>200,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>292,428,000</u></b>
A12102	Other highways/roads	5,000,000	695,171,000	200,000,000	200,000,000	20,000,000	292,428,000
<b>4532-A</b>							
<b>LO21005649</b>	<b>DUALIZATION OF ROAD FROM SHADIWAL TO CHAK GILLAN DISTRICT GUJRAT</b>	<b><u>110,000,000</u></b>	<b><u>787,096,000</u></b>	<b><u>200,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>15,600,000</u></b>	<b><u>350,934,000</u></b>
A12102	Other highways/roads	110,000,000	787,096,000	200,000,000	200,000,000	15,600,000	350,934,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4533-A</b>							
<b>LO21005650</b>	<b>CONSTRUCTION OF SERVICE MORE FLYOVER TO CONNECT WITH INDUSTRIAL AREA-II GUJRAT LINK ROAD IN DISTRICT GUJRAT</b>	<b><u>108,000,000</u></b>	<b><u>469,939,000</u></b>	<b><u>56,000,000</u></b>	<b><u>158,058,000</u></b>	<b><u>2,400,000</u></b>	<b><u>114,586,000</u></b>
A12102	Other highways/roads	108,000,000	469,939,000	56,000,000	158,058,000	2,400,000	114,586,000
<b>4534-A</b>							
<b>LO21005651</b>	<b>REHABILITATION OF LALAMUSA BYEPASS ROAD FROM G.T ROAD BAHNUWALI TO SABIR KOT CHOWK VIA BHIMBER NULLAH BUND LENGTH = 3.85 KM IN DISTRICT GUJRAT.</b>	<b><u>9,000,000</u></b>	<b><u>28,944,000</u></b>	<b><u>29,000,000</u></b>	<b><u>36,577,000</u></b>	<b><u>1,100,000</u></b>	<b><u>3,662,000</u></b>
A12102	Other highways/roads	9,000,000	28,944,000	29,000,000	36,577,000	1,100,000	3,662,000
<b>4535-A</b>							
<b>LO21005652</b>	<b>REHABILITATION / IMPROVEMENT OF LALA MUSA DINGA ROAD DISTRICT GUJRAT.</b>	<b><u>84,000,000</u></b>	<b><u>282,273,000</u></b>	<b><u>94,000,000</u></b>	<b><u>147,990,000</u></b>	<b><u>8,100,000</u></b>	<b><u>63,229,000</u></b>
A12102	Other highways/roads	84,000,000	282,273,000	94,000,000	147,990,000	8,100,000	63,229,000
<b>4536-A</b>							
<b>LO21005653</b>	<b>REHABILITATION OF GT ROAD GUJRAT FROM BAB-E-GUJRAT TO NATIONAL FURNITURE L=13KMS DISTRICT GUJRAT</b>	<b><u>52,000,000</u></b>	<b><u>394,432,000</u></b>	<b><u>52,000,000</u></b>	<b><u>69,198,000</u></b>	<b><u>51,977,000</u></b>	<b><u>67,241,000</u></b>
A12102	Other highways/roads	52,000,000	394,432,000	52,000,000	69,198,000	51,977,000	67,241,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	49,095,000	38,266,000	20,830,000	10,815,000	10,787,000	10,925,000
<b>4542-A</b>							
<b>LO21005158</b>	<b>CONSTRUCTION OF CHAK BELI KHAN BYPASS L =8.5KM.</b>	<b><u>11,000,000</u></b>	<b><u>67,001,000</u></b>	<b><u>5,001,000</u></b>	<b><u>9,950,000</u></b>	<b><u>9,922,000</u></b>	<b><u>10,070,000</u></b>
A12102	Other highways/roads	11,000,000	67,001,000	5,001,000	9,950,000	9,922,000	10,070,000
<b>4543-A</b>							
<b>LO21005162</b>	<b>REHABILITATION/ IMPROVEMENT/ WIDENING SANGJANI PASWAL DHOKE AKSAR KHAN WANI ROAD DISTRICT RAWALPINDI (L=10)</b>	<b><u>35,000,000</u></b>	<b><u>31,503,000</u></b>	<b><u>6,015,000</u></b>	<b><u>6,007,000</u></b>	<b><u>100,000</u></b>	<b><u>236,000</u></b>
A12102	Other highways/roads	35,000,000	31,503,000	6,015,000	6,007,000	100,000	236,000
<b>4544-A</b>							
<b>LO21005165</b>	<b>CONSTRUCTION OF METALLED ROAD FROM DANDI TO ABSHAR HOTEL LENGTH 5KM KOTLI SATTIAN</b>	<b><u>11,000,000</u></b>	<b><u>45,034,000</u></b>	<b><u>22,000,000</u></b>	<b><u>11,959,000</u></b>	<b><u>1,000,000</u></b>	<b><u>31,541,000</u></b>
A12102	Other highways/roads	11,000,000	45,034,000	22,000,000	11,959,000	1,000,000	31,541,000
<b>4545-A</b>							
<b>LO21005168</b>	<b>CONSTRUCTION/ REHABILITATION OF MATORE ROAD TO SEHI RAJGAN VIA SANTHI SAJAD ROAD L = 7KM TEHSIL KAHUTA DISTRICT RAWALPINDI</b>	<b><u>9,000,000</u></b>	<b><u>58,923,000</u></b>	<b><u>12,540,000</u></b>	<b><u>27,975,000</u></b>	<b><u>20,000,000</u></b>	<b><u>44,256,000</u></b>
A12102	Other highways/roads	9,000,000	58,923,000	12,540,000	27,975,000	20,000,000	44,256,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4546-A</b>							
<b>LO21005171</b>	<b>CONSTRUCTION/ REHABILITATION OF PEER HALI ROAD CHOHA KHALSA L = 5KM TEHSIL KALLAR SYEDAN DISTRICT RAWALPINDI.</b>	<b><u>9,000,000</u></b>	<b><u>50,526,000</u></b>	<b><u>8,100,000</u></b>	<b><u>8,247,000</u></b>	<b><u>14,562,000</u></b>	<b><u>14,742,000</u></b>
A12102	Other highways/roads	9,000,000	50,526,000	8,100,000	8,247,000	14,562,000	14,742,000
<b>4547-A</b>							
<b>LO21005172</b>	<b>REHABILITATION / IMPROVEMENT OF GUJAR KHAN BEWAL ROAD (CARPETING) LENGTH =18.00 KM TEHSIL GUJAR KHAN DISTRICT RAWALPINDI.</b>	<b><u>30,000,000</u></b>	<b><u>279,842,000</u></b>	<b><u>4,950,000</u></b>	<b><u>6,975,000</u></b>	<b><u>2,100,000</u></b>	<b><u>74,223,000</u></b>
A12102	Other highways/roads	30,000,000	279,842,000	4,950,000	6,975,000	2,100,000	74,223,000
<b>4548-A</b>							
<b>LO21005174</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM HABIB CHOWK TO ISLAMPURA JABBAR TEHSIL GUJAR KHAN DISTRICT RAWALPINDI.</b>	<b><u>12,000,000</u></b>	<b><u>88,025,000</u></b>	<b><u>11,090,000</u></b>	<b><u>6,853,000</u></b>	<b><u>100,000</u></b>	<b><u>10,947,000</u></b>
A12102	Other highways/roads	12,000,000	88,025,000	11,090,000	6,853,000	100,000	10,947,000
<b>4549-A</b>							
<b>LO21005176</b>	<b>REHABILITATION OF MANDRA TO BHATTA ROAD LENGTH = 9.00 KM</b>	<b><u>22,000,000</u></b>	<b><u>121,354,000</u></b>	<b><u>5,000,000</u></b>	<b><u>53,707,000</u></b>	<b><u>1,300,000</u></b>	<b><u>15,443,000</u></b>
A12102	Other highways/roads	22,000,000	121,354,000	5,000,000	53,707,000	1,300,000	15,443,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4550-A</b>							
<b>LO21005179</b>	<b>DUALIZATION OF CHAKRI ROAD FROM BISCUIT FACTORY TO SHAH KAF BRIDGE L=2.50 KM</b>	<b><u>18,000,000</u></b>	<b><u>95,970,000</u></b>	<b><u>93,800,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,900,000</u></b>	<b><u>46,148,000</u></b>
A12102	Other highways/roads	18,000,000	95,970,000	93,800,000	6,000,000	3,900,000	46,148,000
<b>4551-A</b>							
<b>LO21005180</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD KALMA CHOWK TOWARD DHAMYAL MOR RAWALPINDI CANTT</b>	<b><u>8,000,000</u></b>	<b><u>57,706,000</u></b>	<b><u>9,060,000</u></b>	<b><u>9,030,000</u></b>	<b><u>100,000</u></b>	<b><u>255,000</u></b>
A12102	Other highways/roads	8,000,000	57,706,000	9,060,000	9,030,000	100,000	255,000
<b>4552-A</b>							
<b>LO21005184</b>	<b>REH/IMP OF USMAN KHATTAR BUDHO ROAD. 9 KM</b>	<b><u>11,000,000</u></b>	<b><u>136,028,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,579,000</u></b>	<b><u>100,000</u></b>	<b><u>4,712,000</u></b>
A12102	Other highways/roads	11,000,000	136,028,000	10,000,000	20,579,000	100,000	4,712,000
<b>4553-A</b>							
<b>LO21005187</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM WARD NO. 1 TO WARD NO. 10 RCB DISTRICT RAWALPINDI</b>	<b><u>9,000,000</u></b>	<b><u>8,996,000</u></b>	<b><u>29,000,000</u></b>	<b><u>58,082,000</u></b>	<b><u>1,700,000</u></b>	<b><u>5,625,000</u></b>
A12102	Other highways/roads	9,000,000	8,996,000	29,000,000	58,082,000	1,700,000	5,625,000
<b>4554-A</b>							
<b>LO21005189</b>	<b>REHABILITATION / IMPROVEMENT SAJID BUKHARI ROAD AND KIYANI ROAD WARD NO. 4 RAWALPINDI CANTT. (L = 3 KM)</b>	<b><u>12,000,000</u></b>	<b><u>42,875,000</u></b>	<b><u>27,000,000</u></b>	<b><u>43,371,000</u></b>	<b><u>1,100,000</u></b>	<b><u>11,364,000</u></b>
A12102	Other highways/roads	12,000,000	42,875,000	27,000,000	43,371,000	1,100,000	11,364,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4555-A</b>							
<b>LO21005190</b>	<b>REHABILITATION / IMPROVEMENT OF MUGHLABAD ROAD WITH NULLAH WARD NO. 4 RAWALPINDI CANTT. (L = 2.5 KM)</b>	<b><u>47,664,000</u></b>	<b><u>9,562,000</u></b>	<b><u>11,562,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,200,000</u></b>	<b><u>7,210,000</u></b>
A12102	Other highways/roads	47,664,000	9,562,000	11,562,000	6,000,000	2,200,000	7,210,000
<b>4556-A</b>							
<b>LO21005191</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD WITH NULLAH DHERI CHOWK TO LTIF SHAH KABRISTAN AND QAZI ROAD WARD NO. 8 CHAKLALA CANTT RAWALPINDI (L = 3.25 KM)</b>	<b><u>9,000,000</u></b>	<b><u>32,989,000</u></b>	<b><u>2,938,000</u></b>	<b><u>34,971,000</u></b>	<b><u>1,000,000</u></b>	<b><u>35,553,000</u></b>
A12102	Other highways/roads	9,000,000	32,989,000	2,938,000	34,971,000	1,000,000	35,553,000
<b>4557-A</b>							
<b>LO21005192</b>	<b>CONSTRUCTION / REHABILITATION / IMPROVEMENT OF MAIN CHAKRI ROAD TOWARD VILLAGE MURAT DISTRICT RAWALPINDI (L = 4 KM)</b>	<b><u>9,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>54,952,000</u></b>	<b><u>1,700,000</u></b>	<b><u>5,470,000</u></b>
A12102	Other highways/roads	9,000,000	9,000,000	9,000,000	54,952,000	1,700,000	5,470,000
<b>4558-A</b>							
<b>LO21005193</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD TALI MORRI CHOWK TOWARD TULSA CHOWK WITH NULLAH WARD NO. 9 CHAKLALA CANTT RAWALPINDI (L = 5.5 KM)</b>	<b><u>19,045,000</u></b>	<b><u>19,034,000</u></b>	<b><u>37,000,000</u></b>	<b><u>80,450,000</u></b>	<b><u>100,000</u></b>	<b><u>250,000</u></b>
A12102	Other highways/roads	19,045,000	19,034,000	37,000,000	80,450,000	100,000	250,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4559-A</b>							
<b>LO21005194</b>	<b>REHABILITATION OF SANJWAL SANGANI ROAD FROM JHALLA KHAN CHOWK TO BAHTAR LENGTH = 32 KM TEHSIL &amp; DISTRICT ATTOCK</b>	<b><u>66,000,000</u></b>	<b><u>430,623,000</u></b>	<b><u>21,500,000</u></b>	<b><u>10,750,000</u></b>	<b><u>1,300,000</u></b>	<b><u>20,405,000</u></b>
A12102	Other highways/roads	66,000,000	430,623,000	21,500,000	10,750,000	1,300,000	20,405,000
<b>4560-A</b>							
<b>LO21005195</b>	<b>REHABILITATION OF ROAD FROM MUQAM TO BAHTAR VIA LANAGAR L = 12.50</b>	<b><u>19,000,000</u></b>	<b><u>109,839,000</u></b>	<b><u>19,000,000</u></b>	<b><u>39,501,000</u></b>	<b><u>100,000</u></b>	<b><u>47,958,000</u></b>
A12102	Other highways/roads	19,000,000	109,839,000	19,000,000	39,501,000	100,000	47,958,000
<b>4561-A</b>							
<b>LO21005196</b>	<b>REHABILITATION/RECONSTRUCTION OF ROAD FROM HASSAR TO KATTARIAN TEHSIL HASSANABDAL L = 12.00 KM</b>	<b><u>13,000,000</u></b>	<b><u>89,100,000</u></b>	<b><u>13,000,000</u></b>	<b><u>6,501,000</u></b>	<b><u>100,000</u></b>	<b><u>26,677,000</u></b>
A12102	Other highways/roads	13,000,000	89,100,000	13,000,000	6,501,000	100,000	26,677,000
<b>4562-A</b>							
<b>LO21005198</b>	<b>DUALIZATION OF TEEN MEELA TO HAJI SHAH ROAD L=8.30 KM</b>	<b><u>79,000,000</u></b>	<b><u>311,974,000</u></b>	<b><u>99,000,000</u></b>	<b><u>51,357,000</u></b>	<b><u>7,700,000</u></b>	<b><u>100,225,000</u></b>
A12102	Other highways/roads	79,000,000	311,974,000	99,000,000	51,357,000	7,700,000	100,225,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4563-A</b>							
<b>LO21005199</b>	<b>REHABILITATION OF ROAD FROM SANJWAL ROAD TO VILLAGE GOLRA TEHSIL &amp; DISTRICT ATTOCK. L=7.00KM</b>	<b><u>51,000,000</u></b>	<b><u>44,205,000</u></b>	<b><u>24,920,000</u></b>	<b><u>12,464,000</u></b>	<b><u>19,200,000</u></b>	<b><u>81,008,000</u></b>
A12102	Other highways/roads	51,000,000	44,205,000	24,920,000	12,464,000	19,200,000	81,008,000
<b>4564-A</b>							
<b>LO21005200</b>	<b>WIDENING/ IMPROVEMENT OF ROAD FROM FATEHJANG TO PINDIGHEB VIA DHULULIAN (SECTION FATEHJANG CITY KM 0.00 TO KHOUR KM 42.00</b>	<b><u>57,000,000</u></b>	<b><u>362,812,000</u></b>	<b><u>37,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,600,000</u></b>	<b><u>23,869,000</u></b>
A12102	Other highways/roads	57,000,000	362,812,000	37,000,000	1,000,000	1,600,000	23,869,000
<b>4565-A</b>							
<b>LO21005201</b>	<b>WIDENING/ IMPROVEMENT OF ROAD FROM FATEHJANG TO PINDIGHEB VIA DHULULIAN (SECTION-II KHOUR KM 42.00 TO PINDIGHEB I/C LINK ROAD DHULIANCHOWK TO DHOKEPATHAN)</b>	<b><u>37,000,000</u></b>	<b><u>251,803,000</u></b>	<b><u>38,688,000</u></b>	<b><u>19,346,000</u></b>	<b><u>9,673,000</u></b>	<b><u>38,787,000</u></b>
A12102	Other highways/roads	37,000,000	251,803,000	38,688,000	19,346,000	9,673,000	38,787,000
<b>4566-A</b>							
<b>LO21005202</b>	<b>CONSTRUCTION OF ROAD FROM BHATIOT TO BOOTA TEHSIL JAND DISTRICT ATTOCK. L=9.80 KM</b>	<b><u>34,000,000</u></b>	<b><u>184,680,000</u></b>	<b><u>32,200,000</u></b>	<b><u>28,486,000</u></b>	<b><u>2,000,000</u></b>	<b><u>14,139,000</u></b>
A12102	Other highways/roads	34,000,000	184,680,000	32,200,000	28,486,000	2,000,000	14,139,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4567-A</b>							
<b>LO21005203</b>	<b>REHABILITATION / WIDENING OF MAIN KOHATROAD GAGGAN MORE TO DHOKELAGRIAL TEHSIL JAND DISTRICT ATTOCK. L=6.50 KM</b>	<b><u>11,000,000</u></b>	<b><u>94,331,000</u></b>	<b><u>4,000,000</u></b>	<b><u>23,599,000</u></b>	<b><u>11,799,000</u></b>	<b><u>25,699,000</u></b>
A12102	Other highways/roads	11,000,000	94,331,000	4,000,000	23,599,000	11,799,000	25,699,000
<b>4568-A</b>							
<b>LO21005213</b>	<b>REHABILITATION / WIDENING OF ROAD FROM RANGALIADDA TO SAGGRI MORE TEHSIL JAND DISTRICT ATTOCK. L=22.00 KM</b>	<b><u>21,000,000</u></b>	<b><u>165,304,000</u></b>	<b><u>63,000,000</u></b>	<b><u>43,303,000</u></b>	<b><u>4,800,000</u></b>	<b><u>66,764,000</u></b>
A12102	Other highways/roads	21,000,000	165,304,000	63,000,000	43,303,000	4,800,000	66,764,000
<b>4569-A</b>							
<b>LO21005226</b>	<b>ROAD FROM GALI JAGIR TO ROYIAN MUGHLAN TEHSIL FATEHJANG DISTRICT ATTOCK L=15.00 KM</b>	<b><u>5,000,000</u></b>	<b><u>216,987,000</u></b>	<b><u>1,382,000</u></b>	<b><u>925,000</u></b>	<b><u>927,000</u></b>	<b><u>1,321,000</u></b>
A12102	Other highways/roads	5,000,000	216,987,000	1,382,000	925,000	927,000	1,321,000
<b>4570-A</b>							
<b>LO21005228</b>	<b>CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROADS IN VILLAGES DHARABI BIKHARI SIDHAR. DAIRI ANWAL KARSEL &amp; NAIN SUKH TEHSIL &amp; DISTRICT CHAKWAL (L=16 KM)</b>	<b><u>15,000,000</u></b>	<b><u>104,441,000</u></b>	<b><u>10,000,000</u></b>	<b><u>3,501,000</u></b>	<b><u>2,748,000</u></b>	<b><u>15,606,000</u></b>
A12102	Other highways/roads	15,000,000	104,441,000	10,000,000	3,501,000	2,748,000	15,606,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4571-A</b>							
<b>LO21005229</b>	<b>CONSTRUCTION OF BYPASS FROM RAWALPINDI ROAD TO JHELMUM ROAD DISTRICT CHAKWAL</b>	<b><u>32,000,000</u></b>	<b><u>155,975,000</u></b>	<b><u>17,000,000</u></b>	<b><u>45,125,000</u></b>	<b><u>100,000</u></b>	<b><u>29,596,000</u></b>
A12102	Other highways/roads	32,000,000	155,975,000	17,000,000	45,125,000	100,000	29,596,000
<b>4572-A</b>							
<b>LO21005231</b>	<b>REHABILITATION / IMPROVEMENT OF MAIN NEELA ROAD (VILLAGE MEHRO) TO LATIFAL ROAD DULLAH ROAD VIA VILLAGE JAMALWAL AND KHANWAL L=9 KM TEHSIL &amp; DISTRICT CHAKWAL</b>	<b><u>10,000,000</u></b>	<b><u>34,402,000</u></b>	<b><u>5,000,000</u></b>	<b><u>521,000</u></b>	<b><u>412,000</u></b>	<b><u>3,005,000</u></b>
A12102	Other highways/roads	10,000,000	34,402,000	5,000,000	521,000	412,000	3,005,000
<b>4573-A</b>							
<b>LO21005233</b>	<b>CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROADS KOT SARANG MOGLA DHAULAR &amp; BUDHIAL TEHSIL TALAGANG DISTRICT CHAKWAL (L=25 KM)</b>	<b><u>20,000,000</u></b>	<b><u>53,550,000</u></b>	<b><u>69,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>8,900,000</u></b>	<b><u>30,278,000</u></b>
A12102	Other highways/roads	20,000,000	53,550,000	69,000,000	6,000,000	8,900,000	30,278,000
<b>4574-A</b>							
<b>LO21005234</b>	<b>CONSTRUCTION OF ROAD IN VILLAGE DHK MARIAN PIRRA JANGLA NAKKA REHAN MURALI NERRAGI &amp; MIRJAN TEHSIL TALAGANG DISTRICT CHAKWAL (L= 16 KM)</b>	<b><u>44,000,000</u></b>	<b><u>46,314,000</u></b>	<b><u>72,898,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,400,000</u></b>	<b><u>14,260,000</u></b>
A12102	Other highways/roads	44,000,000	46,314,000	72,898,000	6,000,000	4,400,000	14,260,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4575-A</b>							
<b>LO21005235</b>	<b>CONSTRUCTION OF ROAD FROM WANHAR TO PICHNAND VIA DHOK MUSAHIB TEHSIL TALAGANG &amp; LAWA DISTRICT CHAKWAL (L= 20 KM)</b>	<b><u>24,000,000</u></b>	<b><u>28,143,000</u></b>	<b><u>47,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>400,000</u></b>	<b><u>32,317,000</u></b>
A12102	Other highways/roads	24,000,000	28,143,000	47,000,000	6,000,000	400,000	32,317,000
<b>4576-A</b>							
<b>LO21005236</b>	<b>CONSTRUCTION OF BYPASS ROAD FROM NULLAH ANKAR BRIDGE TO TAMMAN GRID STATION DISTRICT CHAKWAL (L= 5 KM)</b>	<b><u>37,000,000</u></b>	<b><u>11,263,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,869,000</u></b>	<b><u>1,639,000</u></b>	<b><u>1,764,000</u></b>
A12102	Other highways/roads	37,000,000	11,263,000	1,000,000	1,869,000	1,639,000	1,764,000
<b>4577-A</b>							
<b>LO21005237</b>	<b>REHABILITATION / WIDENING OF ROAD FROM CHAK UMRA U/C OFFICE TO BHEEN INCLUDING LINK JOUND TO HADALA LENGTH 13 KM.</b>	<b><u>30,000,000</u></b>	<b><u>24,756,000</u></b>	<b><u>50,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,400,000</u></b>	<b><u>24,267,000</u></b>
A12102	Other highways/roads	30,000,000	24,756,000	50,000,000	6,000,000	6,400,000	24,267,000
<b>4578-A</b>							
<b>LO21005238</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM SARAL TO PARHAL LINK ROAD BEGHAL DHOKE BOODA JHANDIAL FAIZULLAH UNION COUNCIL CHOA GANJ ALI SHAH SHIBI SAYEDAN GOVERNMENT COLLAGE TO</b>	<b><u>37,000,000</u></b>	<b><u>50,433,000</u></b>	<b><u>52,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>7,200,000</u></b>	<b><u>24,222,000</u></b>
A12102	Other highways/roads	37,000,000	50,433,000	52,000,000	6,000,000	7,200,000	24,222,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4579-A</b>							
<b>LO21005239</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD CHOIE MALLOT MORH TO WADALA DULLAH / GUGH MORH BYPASS UTHWAL BYPASS TO JJANWAL MOHRI TO REHRA MANGWAL COLLAGE RAWAL ZER BALA SHAH PUR</b>	<b><u>29,000,000</u></b>	<b><u>43,015,000</u></b>	<b><u>51,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>35,547,000</u></b>
A12102	Other highways/roads	29,000,000	43,015,000	51,000,000	6,000,000	4,500,000	35,547,000
<b>4580-A</b>							
<b>LO21005240</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM CHAKWAL CITY BHOUN CHOWK TO BHOUN BYPASS NEAR PETROLLING POST (L-13 KM)</b>	<b><u>15,000,000</u></b>	<b><u>111,008,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>21,324,000</u></b>
A12102	Other highways/roads	15,000,000	111,008,000	5,000,000	1,500,000	1,000,000	21,324,000
<b>4581-A</b>							
<b>LO21005242</b>	<b>CONSTRUCTION / REHABILITATION/ IMPROVEMNET OF ROADS THOHA MEHRAM KHAN TO DHOK MUMNAL VIA DHOK JABBI DHOK RAWLI DHOK KUMHARI DHOK SADRANA AND DHOK BUN SADRANA TEHSIL</b>	<b><u>17,000,000</u></b>	<b><u>156,181,000</u></b>	<b><u>56,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,600,000</u></b>	<b><u>18,399,000</u></b>
A12102	Other highways/roads	17,000,000	156,181,000	56,000,000	6,000,000	5,600,000	18,399,000
<b>4582-A</b>							
<b>LO21005243</b>	<b>CONSTRUCTION/ REHABILITATION / IMPROVEMENT OF ROAD FROM JHATLA TO KOTEHRA ROAD TEHSIL TALAGANG DISTRICT CHAKWAL (L= 8 KM)</b>	<b><u>36,000,000</u></b>	<b><u>39,000,000</u></b>	<b><u>37,200,000</u></b>	<b><u>52,923,000</u></b>	<b><u>1,600,000</u></b>	<b><u>5,252,000</u></b>
A12102	Other highways/roads	36,000,000	39,000,000	37,200,000	52,923,000	1,600,000	5,252,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4583-A</b>							
<b>LO21005244</b>	<b>CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROADS FROM MOGLA ROAD TO DHOK TAWYN DHOK TAWYN TO JASIAL DHOK TAWYN TO CHOHKERA NO. 2 TEHSIL TALAGANG DISTRICT CHAKWAL</b>	<b><u>12,000,000</u></b>	<b><u>97,698,000</u></b>	<b><u>46,628,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>19,611,000</u></b>
A12102	Other highways/roads	12,000,000	97,698,000	46,628,000	6,000,000	5,500,000	19,611,000
<b>4584-A</b>							
<b>LO21005245</b>	<b>CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD FROM KOT GULLA TO SHAH MUHAMMAD WALI ROAD TEHSIL LAWA DISTRICT CHAKWAL (L= 25 KM)</b>	<b><u>22,000,000</u></b>	<b><u>43,443,000</u></b>	<b><u>35,000,000</u></b>	<b><u>83,192,000</u></b>	<b><u>2,800,000</u></b>	<b><u>45,191,000</u></b>
A12102	Other highways/roads	22,000,000	43,443,000	35,000,000	83,192,000	2,800,000	45,191,000
<b>4585-A</b>							
<b>LO21005247</b>	<b>REHABILITATION / IMPROVEMENT OF ROADS / DUAL CARRIAGE CARPET REPAIR FROM CHAKWAL TO MIANWALI ROAD TALAGANG CITY (L=8 KM)</b>	<b><u>12,000,000</u></b>	<b><u>147,626,000</u></b>	<b><u>36,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,600,000</u></b>	<b><u>43,905,000</u></b>
A12102	Other highways/roads	12,000,000	147,626,000	36,000,000	6,000,000	2,600,000	43,905,000
<b>4586-A</b>							
<b>LO21005250</b>	<b>RECONSTRUCTION OF ROAD FROM MUGHALABAD TO PHADIAL (LENGTH=16.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>24,000,000</u></b>	<b><u>136,019,000</u></b>	<b><u>34,000,000</u></b>	<b><u>31,251,000</u></b>	<b><u>1,900,000</u></b>	<b><u>27,984,000</u></b>
A12102	Other highways/roads	24,000,000	136,019,000	34,000,000	31,251,000	1,900,000	27,984,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4587-A</b>							
<b>LO21005253</b>	<b>CONSTRUCTION OF ROAD FROM ADRANA TO JODHA VIA THAPLA (LENGTH=8.50 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>12,000,000</u></b>	<b><u>107,800,000</u></b>	<b><u>20,512,000</u></b>	<b><u>10,873,000</u></b>	<b><u>8,055,000</u></b>	<b><u>21,129,000</u></b>
A12102	Other highways/roads	12,000,000	107,800,000	20,512,000	10,873,000	8,055,000	21,129,000
<b>4588-A</b>							
<b>LO21005256</b>	<b>RECONSTRUCTION OF ROAD FROM DOMELI TO HAYAL (LENGTH=12.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>18,000,000</u></b>	<b><u>145,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>12,742,000</u></b>	<b><u>1,000,000</u></b>	<b><u>15,556,000</u></b>
A12102	Other highways/roads	18,000,000	145,000,000	22,000,000	12,742,000	1,000,000	15,556,000
<b>4589-A</b>							
<b>LO21005262</b>	<b>RECONSTRUCTION OF LINK ROAD SYED HUSSAIN (LENGTH=4.50 KM) TEHSIL DINA DISTRICT JHELUM</b>	<b><u>50,000,000</u></b>	<b><u>24,400,000</u></b>	<b><u>1,969,000</u></b>	<b><u>1,884,000</u></b>	<b><u>1,784,000</u></b>	<b><u>1,969,000</u></b>
A12102	Other highways/roads	50,000,000	24,400,000	1,969,000	1,884,000	1,784,000	1,969,000
<b>4590-A</b>							
<b>LO21005263</b>	<b>RECONSTRUCTION OF ROAD FROM PADHRI TO GURAH UTTAM SINGH (LENGTH=10.50 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>16,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>103,949,000</u></b>	<b><u>76,814,000</u></b>	<b><u>2,100,000</u></b>	<b><u>115,730,000</u></b>
A12102	Other highways/roads	16,000,000	16,000,000	103,949,000	76,814,000	2,100,000	115,730,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4591-A</b>							
<b>LO21005264</b>	<b>CONSTRUCTION OF LINK ROAD RATIAL (LENGTH=1.00 KM) TEHSIL DINA DISTRICT JHELUM</b>	<b><u>14,400,000</u></b>	<b><u>7,900,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,726,000</u></b>	<b><u>5,015,000</u></b>	<b><u>5,365,000</u></b>
A12102	Other highways/roads	14,400,000	7,900,000	2,000,000	1,726,000	5,015,000	5,365,000
<b>4592-A</b>							
<b>LO21005271</b>	<b>REHABILITATION / IMPROVEMENT OF P.D KHAN TO CHOA CHAKWAL ROAD (IMPROVEMENT OF DANGEROUS CURVES LENGTH = 2.50 KM) LENGTH = 7.00 KM TEHSIL P.D.KHAN DISTRICT JHELUM</b>	<b><u>18,000,000</u></b>	<b><u>9,755,000</u></b>	<b><u>36,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>14,654,000</u></b>
A12102	Other highways/roads	18,000,000	9,755,000	36,000,000	6,000,000	4,000,000	14,654,000
<b>4593-A</b>							
<b>LO21005273</b>	<b>SPECIAL REPAIR FOR LINK ROAD NATHWALA TO ALANG NARA VIA CHAK MEHMUDA LENGTH=23.50 KM (SECTION 0 KM TO 17 KM = 17.00 KM) TEHSIL &amp; DISTRICT JHELUM</b>	<b><u>32,991,000</u></b>	<b><u>55,491,000</u></b>	<b><u>6,023,000</u></b>	<b><u>5,122,000</u></b>	<b><u>5,082,000</u></b>	<b><u>6,033,000</u></b>
A12102	Other highways/roads	32,991,000	55,491,000	6,023,000	5,122,000	5,082,000	6,033,000
<b>4594-A</b>							
<b>LO21005282</b>	<b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF LINK ROAD FROM KARONTA TO KHARIOT (LENGTH:3.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>20,200,000</u></b>	<b><u>16,228,000</u></b>	<b><u>5,822,000</u></b>	<b><u>4,811,000</u></b>	<b><u>14,471,000</u></b>	<b><u>15,580,000</u></b>
A12102	Other highways/roads	20,200,000	16,228,000	5,822,000	4,811,000	14,471,000	15,580,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4595-A</b>							
<b>LO21005287</b>	<b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF LINK ROAD FROM KAKRALA CHOWK TO PADHRI VIA TATROT (LENGTH:13.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>18,000,000</u></b>	<b><u>17,994,000</u></b>	<b><u>34,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,700,000</u></b>	<b><u>17,017,000</u></b>
A12102	Other highways/roads	18,000,000	17,994,000	34,000,000	6,000,000	3,700,000	17,017,000
<b>4596-A</b>							
<b>LO21005288</b>	<b>REHABILITATION / CONSTRUCTION / IMPROVEMENT OF ROAD FROM JHANDALA TO BHET (LENGTH:12.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>18,000,000</u></b>	<b><u>138,486,000</u></b>	<b><u>18,000,000</u></b>	<b><u>23,164,000</u></b>	<b><u>1,400,000</u></b>	<b><u>25,044,000</u></b>
A12102	Other highways/roads	18,000,000	138,486,000	18,000,000	23,164,000	1,400,000	25,044,000
<b>4597-A</b>							
<b>LO21005289</b>	<b>REHABILITATION / CONSTRUCTION / IMPROVEMENT OF ROAD FROM GT ROAD TO PANCHORE (LENGTH:30.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>44,000,000</u></b>	<b><u>104,016,000</u></b>	<b><u>246,421,000</u></b>	<b><u>201,511,000</u></b>	<b><u>6,200,000</u></b>	<b><u>152,224,000</u></b>
A12102	Other highways/roads	44,000,000	104,016,000	246,421,000	201,511,000	6,200,000	152,224,000
<b>4598-A</b>							
<b>LO21005290</b>	<b>REHABILITATION OF ROAD FROM MINARA PULI TO MAIRA (LENGTH:10.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>	<b><u>24,000,000</u></b>	<b><u>24,000,000</u></b>	<b><u>42,000,000</u></b>	<b><u>68,927,000</u></b>	<b><u>2,400,000</u></b>	<b><u>83,072,000</u></b>
A12102	Other highways/roads	24,000,000	24,000,000	42,000,000	68,927,000	2,400,000	83,072,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4599-A</b>							
<b>LO21005291</b>	<b>REHABILITATION / RECONSTRUCTION OF ROAD FROM EXCHANGE POLE OF MIANI ROAD CHOWK TO LADHWALA (LENGTH:6.00 KM) I/C LINK ROAD LANGAR PAKHRAL (LENGTH:1.00 KM) TOTAL LENGTH:7.00 KM</b>	<b><u>8,000,000</u></b>	<b><u>57,709,000</u></b>	<b><u>13,599,000</u></b>	<b><u>6,799,000</u></b>	<b><u>6,730,000</u></b>	<b><u>13,599,000</u></b>
A12102	Other highways/roads	8,000,000	57,709,000	13,599,000	6,799,000	6,730,000	13,599,000
<b>4600-A</b>							
<b>LO21005299</b>	<b>REHABILITATION / RECONSTRUCTION OF ROAD FROM SHANDAR CHOWK TO JADA I/C LINK COMPREHENSIVE SCHOOL TO KATCHERY LENGTH= 5.00 KM DISTRICT JHELUM</b>	<b><u>24,000,000</u></b>	<b><u>88,002,000</u></b>	<b><u>22,000,000</u></b>	<b><u>43,900,000</u></b>	<b><u>1,400,000</u></b>	<b><u>9,686,000</u></b>
A12102	Other highways/roads	24,000,000	88,002,000	22,000,000	43,900,000	1,400,000	9,686,000
<b>4601-A</b>							
<b>LO21005301</b>	<b>CONSTRUCTION OF BRIDGE FOR WICHLA BELA ON RIVER JHELUM LENGTH 1000 RFT CONSTRUCTION OF APPROACH ROAD LENGTH 4.75 KM DISTRICT JHELUM</b>	<b><u>33,000,000</u></b>	<b><u>131,334,000</u></b>	<b><u>57,094,000</u></b>	<b><u>31,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>39,865,000</u></b>
A12102	Other highways/roads	33,000,000	131,334,000	57,094,000	31,000,000	3,000,000	39,865,000
<b>4602-A</b>							
<b>LO21005304</b>	<b>CARPET ROAD FROM CHAK 36 PULL TO ADDA RIAZABAD INCLUDING LINK BURALI KANDIWAL ROAD LINK VILLAGES DISTRICT SARGODHA</b>	<b><u>37,000,000</u></b>	<b><u>247,630,000</u></b>	<b><u>50,000,000</u></b>	<b><u>68,032,000</u></b>	<b><u>31,718,000</u></b>	<b><u>87,003,000</u></b>
A12102	Other highways/roads	37,000,000	247,630,000	50,000,000	68,032,000	31,718,000	87,003,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4603-A</b>							
<b>LO21005305</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM LAHORE ROAD CHAK 84/SB TO MINOR CHAK 29 / SB VIA CHAK 28/SB HAADA CHAK 86/SB LIKKN CHAK 80 / SB PULL L=13 KM DISTRICT SARGODHA</b>	<b><u>19,000,000</u></b>	<b><u>135,746,000</u></b>	<b><u>41,590,000</u></b>	<b><u>30,795,000</u></b>	<b><u>24,962,000</u></b>	<b><u>38,627,000</u></b>
A12102	Other highways/roads	19,000,000	135,746,000	41,590,000	30,795,000	24,962,000	38,627,000
<b>4604-A</b>							
<b>LO21005306</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD CHAK 29/NB TO 37/NB VIA CHAK 35/NB CHAK 34/NB LINK CHAK 36/NB BYPASS LINK CHAK NO.34/NB BHALWAL ROAD LINK AJNALA L=20 KM DISTRICT</b>	<b><u>25,000,000</u></b>	<b><u>165,284,000</u></b>	<b><u>63,550,000</u></b>	<b><u>31,775,000</u></b>	<b><u>1,000,000</u></b>	<b><u>55,733,000</u></b>
A12102	Other highways/roads	25,000,000	165,284,000	63,550,000	31,775,000	1,000,000	55,733,000
<b>4605-A</b>							
<b>LO21005307</b>	<b>REHABILITATION OF DUALIZED ROAD FROM SARGODHA TO MAKHDOOM INTERCHANGE (M2) L=42 KM (RIGHT CARRIAGE WAY) DISTRICT SARGODHA</b>	<b><u>220,000,000</u></b>	<b><u>730,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>838,048,000</u></b>	<b><u>1,000,000</u></b>	<b><u>997,648,000</u></b>
A12102	Other highways/roads	220,000,000	730,000,000	300,000,000	838,048,000	1,000,000	997,648,000
<b>4606-A</b>							
<b>LO21005309</b>	<b>WIDENING / REHABILITATION / IMPROVEMENT OF ROAD FROM SARGODHA FAISALABAD BYPASS TO JHAL CHAKIAN VIA LAHORE ROAD BYPASS L=22 KM DISTRICT SARGODHA</b>	<b><u>163,000,000</u></b>	<b><u>148,106,000</u></b>	<b><u>54,000,000</u></b>	<b><u>698,484,000</u></b>	<b><u>20,000,000</u></b>	<b><u>521,621,000</u></b>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	163,000,000	148,106,000	54,000,000	698,484,000	20,000,000	521,621,000
<b>4607-A</b>							
<b>LO21005310</b>	<b>WIDENING &amp; IMPROVEMENT OF SAHIWAL TO SHAHPURL=34.40 KM DISTRICT SARGODHA</b>	<u>162,000,000</u>	<u>352,000,000</u>	<u>143,000,000</u>	<u>6,000,000</u>	<u>25,000,000</u>	<u>205,685,000</u>
A12102	Other highways/roads	162,000,000	352,000,000	143,000,000	6,000,000	25,000,000	205,685,000
<b>4608-A</b>							
<b>LO21005311</b>	<b>CONSTRUCTION OF FLYOVER AT 47 PULL TEHSIL &amp; DISTRICT SARGODHA</b>	<u>182,000,000</u>	<u>157,304,000</u>	<u>50,000,000</u>	<u>6,000,000</u>	<u>69,000,000</u>	<u>138,337,000</u>
A12102	Other highways/roads	182,000,000	157,304,000	50,000,000	6,000,000	69,000,000	138,337,000
<b>4609-A</b>							
<b>LO21005312</b>	<b>REHABILITATION OF ROAD FROM 85 JHAL TO SILLANWALI L=28 KM DISTRICT SARGODHA</b>	<u>37,000,000</u>	<u>356,809,000</u>	<u>97,000,000</u>	<u>6,000,000</u>	<u>9,700,000</u>	<u>31,730,000</u>
A12102	Other highways/roads	37,000,000	356,809,000	97,000,000	6,000,000	9,700,000	31,730,000
<b>4610-A</b>							
<b>LO21005317</b>	<b>CONSTRUCTION /REHABILITATION OF ROAD FROM SOBHAGA MAIN ROAD TO 170/172/NB 166/167/NB 169/NB AND 142/NB 141/NB MAIN ROAD TO 168/171/NB &amp; NAWA LOK LINK VILLAGES</b>	<u>24,000,000</u>	<u>106,895,000</u>	<u>31,431,000</u>	<u>23,246,000</u>	<u>100,000</u>	<u>8,291,000</u>
A12102	Other highways/roads	24,000,000	106,895,000	31,431,000	23,246,000	100,000	8,291,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4611-A</b>							
<b>LO21005323</b>	<b>REHABILITATION OF ROAD FROM 85-JHAL TO KHUSHAB ROAD ALONG L.J.C SARGODHA LENGTH=6.50 KM DISTRICT SARGODHA</b>	<b><u>28,000,000</u></b>	<b><u>206,525,000</u></b>	<b><u>38,829,000</u></b>	<b><u>48,787,000</u></b>	<b><u>100,000</u></b>	<b><u>67,983,000</u></b>
A12102	Other highways/roads	28,000,000	206,525,000	38,829,000	48,787,000	100,000	67,983,000
<b>4612-A</b>							
<b>LO21005324</b>	<b>CONSTRUCTION OF ROAD FROM CHOHAL TO DALAWAR VIA KUKRANI NAHAR LENGTH=13.00 KM DISTRICT SARGODHA</b>	<b><u>26,000,000</u></b>	<b><u>162,037,000</u></b>	<b><u>10,753,000</u></b>	<b><u>10,587,000</u></b>	<b><u>20,000,000</u></b>	<b><u>33,983,000</u></b>
A12102	Other highways/roads	26,000,000	162,037,000	10,753,000	10,587,000	20,000,000	33,983,000
<b>4613-A</b>							
<b>LO21005325</b>	<b>CONSTRUCTION OF ROAD FROM SHAHPUR TO JALAZERIAN VIA BOHARI WALA LENGTH=5.25 KM DISTRICT SARGODHA</b>	<b><u>50,000,000</u></b>	<b><u>39,365,000</u></b>	<b><u>21,500,000</u></b>	<b><u>21,323,000</u></b>	<b><u>100,000</u></b>	<b><u>400,000</u></b>
A12102	Other highways/roads	50,000,000	39,365,000	21,500,000	21,323,000	100,000	400,000
<b>4614-A</b>							
<b>LO21005326</b>	<b>CONSTRUCTION OF ROAD FROM JANDA KIMA TO MUHAMMAD ALI WALA LENGTH=04 KM DISTRICT SARGODHA</b>	<b><u>48,000,000</u></b>	<b><u>35,500,000</u></b>	<b><u>6,500,000</u></b>	<b><u>3,250,000</u></b>	<b><u>1,624,000</u></b>	<b><u>6,600,000</u></b>
A12102	Other highways/roads	48,000,000	35,500,000	6,500,000	3,250,000	1,624,000	6,600,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4615-A</b>							
<b>LO21005327</b>	<b>CONSTRUCTION OF ROAD FROM FROM SAHIWAL TO DARA JADEED VIA DERA JARA JHARE KHAN LENGTH=10.00 KM DFISTRICT SARGODHA</b>	<b><u>15,000,000</u></b>	<b><u>79,492,000</u></b>	<b><u>32,000,000</u></b>	<b><u>27,113,000</u></b>	<b><u>1,600,000</u></b>	<b><u>14,273,000</u></b>
A12102	Other highways/roads	15,000,000	79,492,000	32,000,000	27,113,000	1,600,000	14,273,000
<b>4616-A</b>							
<b>LO21005329</b>	<b>CONSTRUCTION OF ROAD FROM MITHA TO POHLA LENGTH=03 KM DISTRICT SARGODHA</b>	<b><u>5,000,000</u></b>	<b><u>12,644,000</u></b>	<b><u>6,215,000</u></b>	<b><u>6,171,000</u></b>	<b><u>100,000</u></b>	<b><u>277,000</u></b>
A12102	Other highways/roads	5,000,000	12,644,000	6,215,000	6,171,000	100,000	277,000
<b>4617-A</b>							
<b>LO21005330</b>	<b>WIDENING &amp; IMPROVEMENT OF SHAHPUR - BHERA- MALIKWAL ROAD LENGTH FROM PULL WAZIDI TO SHAHPUR L=10.00 KM DISTRICT SARGODHA</b>	<b><u>42,000,000</u></b>	<b><u>222,772,000</u></b>	<b><u>20,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>1,900,000</u></b>	<b><u>50,013,000</u></b>
A12102	Other highways/roads	42,000,000	222,772,000	20,000,000	85,000,000	1,900,000	50,013,000
<b>4618-A</b>							
<b>LO21005338</b>	<b>WID/IMP OF ROAD FROM SHAH WALA TO ANWAR CHOWK INCLUDING LINK ROAD JHAJHA AND MEHRU (L9.55 KM) DISTRICT KHUSHAB</b>	<b><u>8,000,000</u></b>	<b><u>17,537,000</u></b>	<b><u>9,743,000</u></b>	<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>17,134,000</u></b>
A12102	Other highways/roads	8,000,000	17,537,000	9,743,000	4,000,000	100,000	17,134,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4619-A</b>							
<b>LO21005345</b>	<b>CONST. OF ROAD FROM MOHAJIR CANAL BRANCH (CHUSSU) TO PULL HABIB KHEL (L-4.0 KM) DISTRICT KHSUHAB</b>	<b><u>4,510,000</u></b>	<b><u>6,243,000</u></b>	<b><u>14,267,000</u></b>	<b><u>9,440,000</u></b>	<b><u>8,246,000</u></b>	<b><u>17,853,000</u></b>
A12102	Other highways/roads	4,510,000	6,243,000	14,267,000	9,440,000	8,246,000	17,853,000
<b>4620-A</b>							
<b>LO21005357</b>	<b>REH OF ROAD FROM GUNJIAL NOORPUR ROAD TO MITHA KHU DISTRICT KHUSHAB (L-6.0 KM)</b>	<b><u>40,000,000</u></b>	<b><u>24,280,000</u></b>	<b><u>7,128,000</u></b>	<b><u>6,805,000</u></b>	<b><u>100,000</u></b>	<b><u>649,000</u></b>
A12102	Other highways/roads	40,000,000	24,280,000	7,128,000	6,805,000	100,000	649,000
<b>4621-A</b>							
<b>LO21005359</b>	<b>CONST. OF ROAD FROM JAUHARABAD MORR TO DERA KANDAN VIA CHAK NO.5 DRAIN</b>	<b><u>1,056,000</u></b>	<b><u>611,000</u></b>	<b><u>17,448,000</u></b>	<b><u>8,724,000</u></b>	<b><u>9,632,000</u></b>	<b><u>18,189,000</u></b>
A12102	Other highways/roads	1,056,000	611,000	17,448,000	8,724,000	9,632,000	18,189,000
<b>4622-A</b>							
<b>LO21005372</b>	<b>WIDENING/RECONSTRUCTION OF ROAD FROM KHUSHAB MUZAFAR GARH ROAD TO NOORPUR THAL ROAD VIA AINO DHAMAK LENGTH 30 KM (GROUP-1 FROM NOOPUR THAL TO DHAMAK 7.5 KM)</b>	<b><u>12,000,000</u></b>	<b><u>84,455,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,176,000</u></b>	<b><u>100,000</u></b>	<b><u>1,059,000</u></b>
A12102	Other highways/roads	12,000,000	84,455,000	5,000,000	2,176,000	100,000	1,059,000

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**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4623-A</b>							
<b>LO21005375</b>	<b>REHAB/RECONST. OF ROAD FROM SHAKARKOT TO ANGA VIA KOTLI UGALI AND KUFRI MORR.</b>	<b><u>18,000,000</u></b>	<b><u>99,389,000</u></b>	<b><u>19,000,000</u></b>	<b><u>29,029,000</u></b>	<b><u>1,000,000</u></b>	<b><u>39,295,000</u></b>
A12102	Other highways/roads	18,000,000	99,389,000	19,000,000	29,029,000	1,000,000	39,295,000
<b>4624-A</b>							
<b>LO21005381</b>	<b>CONSTRUCTION/RECONSTRUCTION OF OF ROAD FROM MOHAL COLONY TO JAUHARABAD SUGAR MILLS VIA AWAN TOWN JAUHARABAD.</b>	<b><u>1,014,000</u></b>	<b><u>12,287,000</u></b>	<b><u>5,727,000</u></b>	<b><u>2,864,000</u></b>	<b><u>3,263,000</u></b>	<b><u>5,111,000</u></b>
A12102	Other highways/roads	1,014,000	12,287,000	5,727,000	2,864,000	3,263,000	5,111,000
<b>4625-A</b>							
<b>LO21005393</b>	<b>WIDENING/RECONSTRUCTION/CONSTRUCTION OF OF LINK ROADS ON KHUSHAB MUZZAFAR GARH ROAD TO VILLAGES (BURHAN 2 KM MAJOKA 3.5KM SATH SHAHANI 2.5 KM NEW MAJOKA 1.75KM OBHAL TO SHEIKH P</b>	<b><u>11,000,000</u></b>	<b><u>54,268,000</u></b>	<b><u>8,732,000</u></b>	<b><u>4,366,000</u></b>	<b><u>1,000,000</u></b>	<b><u>36,751,000</u></b>
A12102	Other highways/roads	11,000,000	54,268,000	8,732,000	4,366,000	1,000,000	36,751,000
<b>4626-A</b>							
<b>LO21005394</b>	<b>WIDENING/RECONSTRUCTION OF ROAD FROM NOORPUR THAL TO KALWAL VIA SHAHWALA (NPT TO SHAHWALA) (LENGTH 27 KMS)</b>	<b><u>9,000,000</u></b>	<b><u>45,157,000</u></b>	<b><u>15,843,000</u></b>	<b><u>7,922,000</u></b>	<b><u>1,000,000</u></b>	<b><u>38,248,000</u></b>
A12102	Other highways/roads	9,000,000	45,157,000	15,843,000	7,922,000	1,000,000	38,248,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4627-A</b>							
<b>LO21005405</b>	<b>REH/RECONST OF ROAD FROM KHATWAI MORR TO MANAWAN SODHI JAHLAR</b>	<b><u>35,000,000</u></b>	<b><u>199,000,000</u></b>	<b><u>27,000,000</u></b>	<b><u>36,515,000</u></b>	<b><u>1,000,000</u></b>	<b><u>25,920,000</u></b>
A12102	Other highways/roads	35,000,000	199,000,000	27,000,000	36,515,000	1,000,000	25,920,000
<b>4628-A</b>							
<b>LO21005410</b>	<b>WINDING &amp; REHABILITATION OF ROAD FROM KUFRI MORE / CHOWK TO ANGAH LENGTH 6.25 KM IN KHUSHAB DISTRICT</b>	<b><u>7,000,000</u></b>	<b><u>6,140,000</u></b>	<b><u>21,860,000</u></b>	<b><u>15,323,000</u></b>	<b><u>1,000,000</u></b>	<b><u>27,038,000</u></b>
A12102	Other highways/roads	7,000,000	6,140,000	21,860,000	15,323,000	1,000,000	27,038,000
<b>4629-A</b>							
<b>LO21005411</b>	<b>CONSTRUCTION OF ROAD FROM DHIBA KARSIAL TO DHOKE TARAIR (DHOKE TAJ) VIA DHOKE MEHRA TEHSIL &amp; DISTRICT MIANWALI</b>	<b><u>47,128,000</u></b>	<b><u>38,294,000</u></b>	<b><u>22,967,000</u></b>	<b><u>11,484,000</u></b>	<b><u>10,187,000</u></b>	<b><u>23,067,000</u></b>
A12102	Other highways/roads	47,128,000	38,294,000	22,967,000	11,484,000	10,187,000	23,067,000
<b>4630-A</b>							
<b>LO21005412</b>	<b>CONSTRUCTION OF ROAD FROM MASTI WALA TO BHARION WALA AND SAMANDI WALA / GUL BAZI WALA DISTRICT MIANWALI</b>	<b><u>10,000,000</u></b>	<b><u>51,289,000</u></b>	<b><u>28,744,000</u></b>	<b><u>14,732,000</u></b>	<b><u>10,689,000</u></b>	<b><u>25,988,000</u></b>
A12102	Other highways/roads	10,000,000	51,289,000	28,744,000	14,732,000	10,689,000	25,988,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4631-A</b>							
<b>LO21005414</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF ROAD FROM NASRI ROAD TO WANDHA GARUAN WALA CHAPPRI ROAD TANI KHEL TEHSIL ISA KHEL DISTRICT MIANWALI</b>	<b><u>16,750,000</u></b>	<b><u>15,924,000</u></b>	<b><u>6,115,000</u></b>	<b><u>3,057,000</u></b>	<b><u>3,913,000</u></b>	<b><u>11,702,000</u></b>
A12102	Other highways/roads	16,750,000	15,924,000	6,115,000	3,057,000	3,913,000	11,702,000
<b>4632-A</b>							
<b>LO21005415</b>	<b>DUALIZATION OF ROAD FROM JAHAZ CHOWK TO EID GAH CHOWK INCLUDING DUALIZED BRIDGE ON THAL CANAL I/C LINK TO CENTRAL MODEL SCHOOL AND LINKS UPTO UNION COUNCIL OFFICE AND CITY PARK</b>	<b><u>30,000,000</u></b>	<b><u>154,851,000</u></b>	<b><u>51,000,000</u></b>	<b><u>40,170,000</u></b>	<b><u>4,800,000</u></b>	<b><u>26,059,000</u></b>
A12102	Other highways/roads	30,000,000	154,851,000	51,000,000	40,170,000	4,800,000	26,059,000
<b>4633-A</b>							
<b>LO21005417</b>	<b>W/I OF ROAD FROM MAIN KALABAGH ROAD VIA IRRIGATION COLONY COMPREHENSIVE SCHOOL CENTRAL MODEL SCHOOL TO GPO CHOWK AND GULBERG CHOWK TO NOOR PURA TO MUJAHID TOWN UPTO HASSAN ABAD</b>	<b><u>28,000,000</u></b>	<b><u>254,940,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,456,000</u></b>	<b><u>3,606,000</u></b>	<b><u>3,906,000</u></b>
A12102	Other highways/roads	28,000,000	254,940,000	5,000,000	2,456,000	3,606,000	3,906,000
<b>4634-A</b>							
<b>LO21005418</b>	<b>DUALIZATION OF ROAD FROM ACCOUNT OFFICE CHOWK TO RAILWAY LINE I/C LINK TO RABI PLAZA CHOWK IN MIANWALI CITY (TOTAL LENGTH=1.55KMS)</b>	<b><u>21,000,000</u></b>	<b><u>63,347,000</u></b>	<b><u>34,000,000</u></b>	<b><u>25,271,000</u></b>	<b><u>3,100,000</u></b>	<b><u>30,151,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	21,000,000	63,347,000	34,000,000	25,271,000	3,100,000	30,151,000
<b>4635-A</b>							
<b>LO21005419</b>	<b>DUALIZATION OF ROAD FROM WATTA KHEL CHOWK TO RAILWAY LINE I/C LINK TO AWAMI CHOWK IN MIANWALI CITY (TOTAL LENGTH=3KMS)</b>	<b><u>56,000,000</u></b>	<b><u>139,429,000</u></b>	<b><u>92,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>7,800,000</u></b>	<b><u>74,269,000</u></b>
A12102	Other highways/roads	56,000,000	139,429,000	92,000,000	6,000,000	7,800,000	74,269,000
<b>4636-A</b>							
<b>LO21005421</b>	<b>CONSTRUCTION OF ROAD FROM MIANWALI CHOWKI TO CHIDRO MIANWALI ROAD VIA QUATI WALA HAYAT WALA SUMANDI WALA JORANAIA WALA LINK BY DURRANIA WALA. (LENGTH = 7 KM)</b>	<b><u>3,000,000</u></b>	<b><u>13,193,000</u></b>	<b><u>7,352,000</u></b>	<b><u>7,245,000</u></b>	<b><u>100,000</u></b>	<b><u>270,000</u></b>
A12102	Other highways/roads	3,000,000	13,193,000	7,352,000	7,245,000	100,000	270,000
<b>4637-A</b>							
<b>LO21005422</b>	<b>CONSTRUCTION OF ROAD FROM BOLI KHEL MARKET NAGNI ROAD TO MOZA NOROLLA. (LENGTH = 5 KM)</b>	<b><u>38,000,000</u></b>	<b><u>6,993,000</u></b>	<b><u>28,907,000</u></b>	<b><u>14,454,000</u></b>	<b><u>1,000,000</u></b>	<b><u>38,110,000</u></b>
A12102	Other highways/roads	38,000,000	6,993,000	28,907,000	14,454,000	1,000,000	38,110,000
<b>4638-A</b>							
<b>LO21005429</b>	<b>RE-CONSTRUCTION/ CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM BHATTIAN ROAD TO MOZA NARULLA VIA 1 R (LENGTH 6.00 KM) DISTRICT MIANWALI</b>	<b><u>43,969,000</u></b>	<b><u>52,058,000</u></b>	<b><u>7,642,000</u></b>	<b><u>3,822,000</u></b>	<b><u>1,000,000</u></b>	<b><u>25,508,000</u></b>
A12102	Other highways/roads	43,969,000	52,058,000	7,642,000	3,822,000	1,000,000	25,508,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4639-A</b>							
<b>LO21005432</b>	<b>CONSTRUCTION OF ROAD TO HEAD WAN WANBACHARAN NAGNI ROAD LENGTH 3.00 KM DISTRICT MIANWALI</b>	<b><u>3,980,000</u></b>	<b><u>57,000</u></b>	<b><u>3,923,000</u></b>	<b><u>3,869,000</u></b>	<b><u>100,000</u></b>	<b><u>265,000</u></b>
A12102	Other highways/roads	3,980,000	57,000	3,923,000	3,869,000	100,000	265,000
<b>4640-A</b>							
<b>LO21005433</b>	<b>WIDENING/ IMPROVEMENT OF ROAD FROM PIPLAN TO DOABA (NORTHERN BYEPASS) LENGTH 6.00 KM TEHSIL PIPLAN DISTRICT MIANWALI</b>	<b><u>15,000,000</u></b>	<b><u>119,222,000</u></b>	<b><u>16,011,000</u></b>	<b><u>32,217,000</u></b>	<b><u>1,000,000</u></b>	<b><u>29,988,000</u></b>
A12102	Other highways/roads	15,000,000	119,222,000	16,011,000	32,217,000	1,000,000	29,988,000
<b>4641-A</b>							
<b>LO21005434</b>	<b>WIDENING/ IMPROVEMENT OF ROAD FROM HAFIZ WALA ADDA TO YARI WALA LENGTH 11.25 KM IN DISTRICT MIANWALI</b>	<b><u>49,543,000</u></b>	<b><u>56,960,000</u></b>	<b><u>25,402,000</u></b>	<b><u>39,727,000</u></b>	<b><u>100,000</u></b>	<b><u>250,000</u></b>
A12102	Other highways/roads	49,543,000	56,960,000	25,402,000	39,727,000	100,000	250,000
<b>4642-A</b>							
<b>LO21005435</b>	<b>CONSTRUCTION /RE-CONSTRUCTION OF ROAD FROM MM ROAD (BAGIANAN WALA TO HAFIZ WAL YARI WALA ROAD VIA PILKHAN WALA AND DABS LENGTH 10.50 KM IN DISTRICT MIANWALI</b>	<b><u>19,583,000</u></b>	<b><u>21,764,000</u></b>	<b><u>23,970,000</u></b>	<b><u>23,642,000</u></b>	<b><u>100,000</u></b>	<b><u>407,000</u></b>
A12102	Other highways/roads	19,583,000	21,764,000	23,970,000	23,642,000	100,000	407,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4643-A</b>							
<b>LO21005436</b>	<b>WIDENING/ IMPROVEMENT OF ROAD FROM KUNDIAN CHASHMA ROAD KATCHA PAKKA MORR TO ALI WALI VIA KUNDIAN LENGTH 9.50 KM DISTRICT MIANWALI</b>	<b><u>10,000,000</u></b>	<b><u>63,872,000</u></b>	<b><u>36,000,000</u></b>	<b><u>54,060,000</u></b>	<b><u>1,000,000</u></b>	<b><u>72,056,000</u></b>
A12102	Other highways/roads	10,000,000	63,872,000	36,000,000	54,060,000	1,000,000	72,056,000
<b>4644-A</b>							
<b>LO21005437</b>	<b>CONSTRUCTION/ RE-CONSTRUCTION OF KUNDIAN CHASHMA ROAD TO PULL SYPHON SHABAZIAN WALA VIA KANGAH TAHIRABAD ALAMBAD LENGTH 7.50 KM DISTRICT MIANWALI.</b>	<b><u>2,358,000</u></b>	<b><u>14,308,000</u></b>	<b><u>4,453,000</u></b>	<b><u>4,427,000</u></b>	<b><u>100,000</u></b>	<b><u>245,000</u></b>
A12102	Other highways/roads	2,358,000	14,308,000	4,453,000	4,427,000	100,000	245,000
<b>4645-A</b>							
<b>LO21005438</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF ROAD FROM ADDA 4DB MM ROAD TO SYPHON PULL LENGTH 8.15 KM DISTRICT MIANWALI</b>	<b><u>4,721,000</u></b>	<b><u>14,096,000</u></b>	<b><u>5,310,000</u></b>	<b><u>5,257,000</u></b>	<b><u>100,000</u></b>	<b><u>270,000</u></b>
A12102	Other highways/roads	4,721,000	14,096,000	5,310,000	5,257,000	100,000	270,000
<b>4646-A</b>							
<b>LO21005439</b>	<b>WIDENING/ IMPROVEMENT OF ROAD FROM ADDA 10 ML PIPLAN ROAD TO CHAK NO. 18 ML TEHSIL PIPLAN DISTRICT MIANWALI LENGTH 16.70 KM IN DISTRICT MIANWALI.</b>	<b><u>13,000,000</u></b>	<b><u>100,381,000</u></b>	<b><u>53,461,000</u></b>	<b><u>33,645,000</u></b>	<b><u>1,000,000</u></b>	<b><u>24,492,000</u></b>
A12102	Other highways/roads	13,000,000	100,381,000	53,461,000	33,645,000	1,000,000	24,492,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4647-A</b>							
<b>LO21005440</b>	<b>RE-CONSTRUCTION OF ROAD FROM PULL 1 ML TO ALLU WALI LENGTH 5.25 KM TEHSIL PIPLAN DISTRICT MIANWALI</b>	<b><u>7,796,000</u></b>	<b><u>11,478,000</u></b>	<b><u>27,547,000</u></b>	<b><u>27,490,000</u></b>	<b><u>100,000</u></b>	<b><u>260,000</u></b>
A12102	Other highways/roads	7,796,000	11,478,000	27,547,000	27,490,000	100,000	260,000
<b>4648-A</b>							
<b>LO21005441</b>	<b>RE-CONSTRUCTION OF ROAD FROM HARNOLI TO VICHVEEN BALA LENGTH 18.51 KM TEHSIL PIPLAN DISTRICT MIANWALI</b>	<b><u>17,000,000</u></b>	<b><u>92,552,000</u></b>	<b><u>42,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>1,800,000</u></b>	<b><u>29,071,000</u></b>
A12102	Other highways/roads	17,000,000	92,552,000	42,000,000	6,000,000	1,800,000	29,071,000
<b>4649-A</b>							
<b>LO21005442</b>	<b>CONSTRUCTION OF ROAD FROM CHAKRALA TO KACHA LUDHAL JHABAR GALUTI TO KORI AHMADAL LENGTH 5.00 KM DISTRICT MIANWALI</b>	<b><u>12,000,000</u></b>	<b><u>16,820,000</u></b>	<b><u>6,274,000</u></b>	<b><u>6,211,000</u></b>	<b><u>100,000</u></b>	<b><u>250,000</u></b>
A12102	Other highways/roads	12,000,000	16,820,000	6,274,000	6,211,000	100,000	250,000
<b>4650-A</b>							
<b>LO21005443</b>	<b>CONSTRUCTION OF DHORNAKA TO DHOK GARORI UC NAMAL LENGTH 3.50 KM DISTRICT MIANWALI</b>	<b><u>40,000,000</u></b>	<b><u>41,265,000</u></b>	<b><u>8,510,000</u></b>	<b><u>8,357,000</u></b>	<b><u>100,000</u></b>	<b><u>270,000</u></b>
A12102	Other highways/roads	40,000,000	41,265,000	8,510,000	8,357,000	100,000	270,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4651-A</b>							
<b>LO21005444</b>	<b>CONSTRUCTION OF ROAD DHOKE LAL KHEL KALRI CHOAI TO DR. TAHIR BAN HAFIZ JEE UC THAMMAY WALI LENGTH 4.00 KM DISTRICT MIANWALI</b>	<b><u>41,000,000</u></b>	<b><u>35,781,000</u></b>	<b><u>13,278,000</u></b>	<b><u>6,640,000</u></b>	<b><u>100,000</u></b>	<b><u>6,935,000</u></b>
A12102	Other highways/roads	41,000,000	35,781,000	13,278,000	6,640,000	100,000	6,935,000
<b>4652-A</b>							
<b>LO21005445</b>	<b>CONSTRUCTION OF ROAD MURSHIDABAD TO BHARANWALI MADOWALI TO JOY KHEL LENGTH 4.50 KM DISTRICT MIANWALI</b>	<b><u>30,900,000</u></b>	<b><u>35,305,000</u></b>	<b><u>5,500,000</u></b>	<b><u>5,355,000</u></b>	<b><u>100,000</u></b>	<b><u>260,000</u></b>
A12102	Other highways/roads	30,900,000	35,305,000	5,500,000	5,355,000	100,000	260,000
<b>4653-A</b>							
<b>LO21005446</b>	<b>CONSTRUCTION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD KAMAR MUSHANI ROAD TO CHASHMIA TO WANDHA JANNAT GUL LENGTH 2.00 KM DISTRICT MIANWALI</b>	<b><u>31,755,000</u></b>	<b><u>39,949,000</u></b>	<b><u>2,538,000</u></b>	<b><u>2,488,000</u></b>	<b><u>100,000</u></b>	<b><u>260,000</u></b>
A12102	Other highways/roads	31,755,000	39,949,000	2,538,000	2,488,000	100,000	260,000
<b>4654-A</b>							
<b>LO21005447</b>	<b>CONSTRUCTION OF ROAD BARANWALA BHATA TO WANDHA CHIRIKO BHOPANWALA MADADKHELAN WALA TO NASRI ROAD LENGTH 3.50 KM DISTRICT MIANWALI</b>	<b><u>24,500,000</u></b>	<b><u>254,000</u></b>	<b><u>24,246,000</u></b>	<b><u>18,159,000</u></b>	<b><u>1,000,000</u></b>	<b><u>19,759,000</u></b>
A12102	Other highways/roads	24,500,000	254,000	24,246,000	18,159,000	1,000,000	19,759,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4655-A</b>							
<b>LO21005448</b>	<b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD KAMAR MUSHANI DERA RAFI ULLAH KHAN DARAZ KHEL TO DERA IQBAL AGAR KHEL LENGTH 4.00 KM DISTRICT MIANWALI</b>	<b><u>39,220,000</u></b>	<b><u>600,000</u></b>	<b><u>42,629,000</u></b>	<b><u>31,947,000</u></b>	<b><u>100,000</u></b>	<b><u>10,128,000</u></b>
A12102	Other highways/roads	39,220,000	600,000	42,629,000	31,947,000	100,000	10,128,000
<b>4656-A</b>							
<b>LO21005449</b>	<b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING / IMPROVEMENT CONSTRUCTION OF ROAD TABI SAR TO MISR WALA UC TABI SAR LENGTH 3.50 KM DISTRICT MIANWALI</b>	<b><u>49,000,000</u></b>	<b><u>27,242,000</u></b>	<b><u>27,813,000</u></b>	<b><u>13,909,000</u></b>	<b><u>100,000</u></b>	<b><u>9,883,000</u></b>
A12102	Other highways/roads	49,000,000	27,242,000	27,813,000	13,909,000	100,000	9,883,000
<b>4657-A</b>							
<b>LO21005450</b>	<b>RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD KALI WALA MANDHA KHEL ROAD LENGTH 7.21 KM DISTRICT MIANWALI</b>	<b><u>12,000,000</u></b>	<b><u>43,161,000</u></b>	<b><u>20,000,000</u></b>	<b><u>33,459,000</u></b>	<b><u>1,000,000</u></b>	<b><u>38,589,000</u></b>
A12102	Other highways/roads	12,000,000	43,161,000	20,000,000	33,459,000	1,000,000	38,589,000
<b>4658-A</b>							
<b>LO21005451</b>	<b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD VANJARI TO GULLA KHEL CROSS TO KARKI MALA KHEL LENGTH 4.50 KM DISTRICT MIANWALI</b>	<b><u>14,000,000</u></b>	<b><u>64,336,000</u></b>	<b><u>30,000,000</u></b>	<b><u>46,174,000</u></b>	<b><u>1,100,000</u></b>	<b><u>25,938,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	14,000,000	64,336,000	30,000,000	46,174,000	1,100,000	25,938,000
<b>4659-A</b>							
<b>LO21005456</b>	<b>CONSTRUCTION OF ROAD DEDAWAL QATAAL KHEL SAPRAL ALLAH KHEL TARKAN ROAD (LENGTH 3.6 KMS) DISTRICT MIANWALI</b>	<b><u>7,000,000</u></b>	<b><u>46,563,000</u></b>	<b><u>14,932,000</u></b>	<b><u>7,466,000</u></b>	<b><u>7,172,000</u></b>	<b><u>13,185,000</u></b>
A12102	Other highways/roads	7,000,000	46,563,000	14,932,000	7,466,000	7,172,000	13,185,000
<b>4660-A</b>							
<b>LO21005458</b>	<b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD ISA KHEL BANNU ROAD TO SHEIKH FEROUZ WALA VIA SARKIYA (LENGTH 5 KMS) DISTRICT MIANWALI</b>	<b><u>4,950,000</u></b>	<b><u>3,948,000</u></b>	<b><u>4,949,000</u></b>	<b><u>7,439,000</u></b>	<b><u>100,000</u></b>	<b><u>260,000</u></b>
A12102	Other highways/roads	4,950,000	3,948,000	4,949,000	7,439,000	100,000	260,000
<b>4661-A</b>							
<b>LO21005464</b>	<b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM DAUD KHEL TO GANDHA (BUKHARA MINOR TO GANDHA) LENGTH 4.3 KM DISTRICT MIANWALI</b>	<b><u>48,631,000</u></b>	<b><u>34,863,000</u></b>	<b><u>5,770,000</u></b>	<b><u>15,290,000</u></b>	<b><u>11,466,000</u></b>	<b><u>18,271,000</u></b>
A12102	Other highways/roads	48,631,000	34,863,000	5,770,000	15,290,000	11,466,000	18,271,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4662-A</b>							
<b>LO21005470</b>	<b>RE-CONSTRUCTION / CONSTRUCTION OF ROAD IN TOWN COMMITTEE DAUD KHEL LENGTH 5.00 KM (ROAD FROM GOVT. GIRLS COLLEGE TO PENCILINE COLONY ISKANADARBAD RAILWAY PHATTAK LENGTH 4.00</b>	<b><u>9,000,000</u></b>	<b><u>18,144,000</u></b>	<b><u>37,732,000</u></b>	<b><u>23,002,000</u></b>	<b><u>1,000,000</u></b>	<b><u>37,730,000</u></b>
A12102	Other highways/roads	9,000,000	18,144,000	37,732,000	23,002,000	1,000,000	37,730,000
<b>4663-A</b>							
<b>LO21005473</b>	<b>"CONSTRUCTION OF ROAD IN UC PAI KHEL LENGTH 6 KM (CONSTRUCTION OF ROAD FROM PAI KHEL SWANCE ROAD LIFT IRRIGATION SCHEME TO WANDHA WARYIAN LENGTH 4.50 KM TEHSIL &amp; DISTRICT</b>	<b><u>18,000,000</u></b>	<b><u>18,029,000</u></b>	<b><u>11,886,000</u></b>	<b><u>11,644,000</u></b>	<b><u>100,000</u></b>	<b><u>273,000</u></b>
A12102	Other highways/roads	18,000,000	18,029,000	11,886,000	11,644,000	100,000	273,000
<b>4664-A</b>							
<b>LO21005476</b>	<b>CONSTRUCTION OF ROAD FROM DHOK AYUB TO NAMAL CITY UC NAMAL LENGTH 5 KM DISTRICT MIANWALI</b>	<b><u>9,000,000</u></b>	<b><u>21,305,000</u></b>	<b><u>49,226,000</u></b>	<b><u>34,881,000</u></b>	<b><u>1,000,000</u></b>	<b><u>49,226,000</u></b>
A12102	Other highways/roads	9,000,000	21,305,000	49,226,000	34,881,000	1,000,000	49,226,000
<b>4665-A</b>							
<b>LO21005479</b>	<b>RE-CONSTRUCTION OF ROAD FROM CHIDRO CHOWK TO CHIDRO CITY (LENGTH 5.00 KM ) DISTRICT MIANWALI</b>	<b><u>9,000,000</u></b>	<b><u>11,300,000</u></b>	<b><u>51,350,000</u></b>	<b><u>35,230,000</u></b>	<b><u>1,000,000</u></b>	<b><u>51,352,000</u></b>
A12102	Other highways/roads	9,000,000	11,300,000	51,350,000	35,230,000	1,000,000	51,352,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4666-A</b>							
<b>LO21005485</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM 52/TDA TO 74/ TDA MORE VIA 73/TDA TEHSIL &amp; DISTRICT BHAKKAR</b>	<b><u>50,000,000</u></b>	<b><u>45,483,000</u></b>	<b><u>4,517,000</u></b>	<b><u>3,376,000</u></b>	<b><u>100,000</u></b>	<b><u>6,025,000</u></b>
A12102	Other highways/roads	50,000,000	45,483,000	4,517,000	3,376,000	100,000	6,025,000
<b>4667-A</b>							
<b>LO21005486</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM BEHAL TO 214/TDA VIA 74/TDA MORE TEHSIL &amp; DISTRICT BHAKKAR</b>	<b><u>18,000,000</u></b>	<b><u>17,984,000</u></b>	<b><u>33,000,000</u></b>	<b><u>33,515,000</u></b>	<b><u>2,300,000</u></b>	<b><u>40,756,000</u></b>
A12102	Other highways/roads	18,000,000	17,984,000	33,000,000	33,515,000	2,300,000	40,756,000
<b>4668-A</b>							
<b>LO21005487</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT/ CONST OF METALLED ROAD FROM 60-61/TDA TO MM ROAD VIA60-61/ML AND 57-58/ML DISTRICT BHAKKAR</b>	<b><u>12,000,000</u></b>	<b><u>11,998,000</u></b>	<b><u>36,000,000</u></b>	<b><u>32,483,000</u></b>	<b><u>1,200,000</u></b>	<b><u>37,552,000</u></b>
A12102	Other highways/roads	12,000,000	11,998,000	36,000,000	32,483,000	1,200,000	37,552,000
<b>4669-A</b>							
<b>LO21005488</b>	<b>REHABILITATION/SPECIAL ASPHALT REPAIR OF ROAD FROM BASTI MAI ROSHAN TO MANGU CANGAR LENGTH 7 KM DISTRICT BHAKKAR</b>	<b><u>10,000,000</u></b>	<b><u>82,211,000</u></b>	<b><u>35,639,000</u></b>	<b><u>7,167,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	10,000,000	82,211,000	35,639,000	7,167,000	100,000	200,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4670-A</b>							
<b>LO21005490</b>	<b>REHABILITATION/SPECIAL ASPHALT REPAIR OF GOHAR WALA KAPAHI ROAD (PHASE-II) BHAKKAR LENGTH 5.95 KM DISTRICT BHAKKAR</b>	<b><u>52,000,000</u></b>	<b><u>40,364,000</u></b>	<b><u>11,636,000</u></b>	<b><u>100,000</u></b>	<b><u>11,611,000</u></b>	<b><u>17,533,000</u></b>
A12102	Other highways/roads	52,000,000	40,364,000	11,636,000	100,000	11,611,000	17,533,000
<b>4671-A</b>							
<b>LO21005507</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM DARYA KHAN TO ANGRA (DARYA KHAN BYE PASS) TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>	<b><u>18,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>33,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,700,000</u></b>	<b><u>28,377,000</u></b>
A12102	Other highways/roads	18,000,000	18,000,000	33,000,000	6,000,000	2,700,000	28,377,000
<b>4672-A</b>							
<b>LO21005508</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KHOHAWAR KALAN TO MAJOKA CITY TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>	<b><u>12,000,000</u></b>	<b><u>54,101,000</u></b>	<b><u>7,899,000</u></b>	<b><u>8,077,000</u></b>	<b><u>1,000,000</u></b>	<b><u>38,197,000</u></b>
A12102	Other highways/roads	12,000,000	54,101,000	7,899,000	8,077,000	1,000,000	38,197,000
<b>4673-A</b>							
<b>LO21005509</b>	<b>CONSTRUCTION OF METALLED ROAD FROM GOHAR WALA KHANSAR ROAD AT SHIHAN TO CHAK NO.198/TDA VIA CHINJRI JEENDAY WALA TEHSIL &amp; DISTRICT BHAKKAR</b>	<b><u>29,051,000</u></b>	<b><u>13,389,000</u></b>	<b><u>5,883,000</u></b>	<b><u>15,613,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	29,051,000	13,389,000	5,883,000	15,613,000	100,000	200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4674-A</b>							
<b>LO21005510</b>	<b>CONSTRUCTION OF METALLED ROAD FROM DARYA KHAN DULLEWALA ROAD AT MOHTA MINOR TO DOGI VIA MAHOTA CITY TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>20,001,000</u></b>	<b><u>10,001,000</u></b>	<b><u>40,086,000</u></b>
A12102	Other highways/roads	10,000,000	10,000,000	40,000,000	20,001,000	10,001,000	40,086,000
<b>4675-A</b>							
<b>LO21005511</b>	<b>CONSTRUCTION OF METALLED ROAD FROM ANGRA DAGAR TO BASTI KHERAL NASHAIB TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>	<b><u>43,000,000</u></b>	<b><u>32,663,000</u></b>	<b><u>30,000,000</u></b>	<b><u>963,000</u></b>	<b><u>3,045,000</u></b>	<b><u>3,485,000</u></b>
A12102	Other highways/roads	43,000,000	32,663,000	30,000,000	963,000	3,045,000	3,485,000
<b>4676-A</b>							
<b>LO21005513</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM RAILWAY CROSSING ANGRA DAGAR TO DAGAR QURASHI TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>	<b><u>9,000,000</u></b>	<b><u>8,706,000</u></b>	<b><u>31,171,000</u></b>	<b><u>15,586,000</u></b>	<b><u>7,793,000</u></b>	<b><u>33,747,000</u></b>
A12102	Other highways/roads	9,000,000	8,706,000	31,171,000	15,586,000	7,793,000	33,747,000
<b>4677-A</b>							
<b>LO21005517</b>	<b>CONSTRUCTION OF ROAD FROM BHIDWAL WALA ROAD TO MANG WALA ROAD TEHSIL MANKERA DISTRICT BHAKKAR</b>	<b><u>28,000,000</u></b>	<b><u>19,576,000</u></b>	<b><u>8,424,000</u></b>	<b><u>6,282,000</u></b>	<b><u>1,000,000</u></b>	<b><u>27,653,000</u></b>
A12102	Other highways/roads	28,000,000	19,576,000	8,424,000	6,282,000	1,000,000	27,653,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4678-A</b>							
<b>LO21005518</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD OF METALLED ROAD FROM BAHRARI CHHEENA WALA TO SHAR GRAH VIA DHINGANA ROAD TEHSIL MANKERA DISTRICT BHAKKAR</b>	<b><u>22,000,000</u></b>	<b><u>182,900,000</u></b>	<b><u>14,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>7,404,000</u></b>
A12102	Other highways/roads	22,000,000	182,900,000	14,000,000	100,000	100,000	7,404,000
<b>4679-A</b>							
<b>LO21005519</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT/CONSTRUCTION OF METALLED ROAD FROM DHAP SIAL SUPER BAND TO BHAKKAR LAL DARWAISH CHOWK VIA SIAL AND ALIF SIAL TEHSIL &amp; DISTRICT</b>	<b><u>24,000,000</u></b>	<b><u>69,740,000</u></b>	<b><u>34,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>28,271,000</u></b>
A12102	Other highways/roads	24,000,000	69,740,000	34,000,000	6,000,000	3,000,000	28,271,000
<b>4680-A</b>							
<b>LO21005520</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT/ CONSTRUCTION OF METALLED ROAD FROM BAKO MOR TO CHEENA ADDA LINK INAYAT ABAD SHAHANI ROAD LENGTH 11.10 KM WIDTH 24FEET DISTRICT BHAKKAR</b>	<b><u>37,000,000</u></b>	<b><u>274,743,000</u></b>	<b><u>11,609,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>216,000</u></b>
A12102	Other highways/roads	37,000,000	274,743,000	11,609,000	100,000	100,000	216,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4681-A</b>							
<b>LO21005521</b>	<b>CONSTRUCION OF MATELED ROAD FORM BHAKKAR KACHAHRI ROAD TO CHEENA PHATAK INCLUDING LINK CHEENA ADDA TO 42-43 CHAK DISTRICT BHAKKAR</b>	<b><u>16,000,000</u></b>	<b><u>139,672,000</u></b>	<b><u>14,000,000</u></b>	<b><u>14,007,000</u></b>	<b><u>7,305,000</u></b>	<b><u>10,878,000</u></b>
A12102	Other highways/roads	16,000,000	139,672,000	14,000,000	14,007,000	7,305,000	10,878,000
<b>4682-A</b>							
<b>LO21005523</b>	<b>WIDENING / IMPROVEMENT OF MATALED ROAD FROM ALI KHAIL TO ANGRAN WALA TEHSIL KALLURKOT BHAKKAR LENGTH 12.00 KM</b>	<b><u>12,000,000</u></b>	<b><u>47,595,000</u></b>	<b><u>19,000,000</u></b>	<b><u>28,280,000</u></b>	<b><u>1,000,000</u></b>	<b><u>37,780,000</u></b>
A12102	Other highways/roads	12,000,000	47,595,000	19,000,000	28,280,000	1,000,000	37,780,000
<b>4683-A</b>							
<b>LO21005527</b>	<b>EXTENTION OF METALLED ROAD FROM REMAINING PORTION JHAMAT JANUBI ROAD LENGTH 2.00 TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>2,184,000</u></b>
A12102	Other highways/roads					1,000	2,184,000
<b>4684-A</b>							
<b>LO21005528</b>	<b>CONSTRUCTION OF METALLED ROAD FROM DULLE WALLA 3 RD TO CHAK NO 7 RD LENGTH 5 KM I/C LINK CHAK NO.4RD TO 1RD RAKH DALA ALONG CANAL DALA LENGTH 5 KM I/C BRIDGE TOTAL LENGTH 10.00</b>	<b><u>39,127,000</u></b>	<b><u>44,715,000</u></b>	<b><u>7,101,000</u></b>	<b><u>9,135,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	39,127,000	44,715,000	7,101,000	9,135,000	100,000	200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4685-A</b>							
<b>LO21005532</b>	<b>CONSTRUCTION OF METALLED ROAD FROM SHAHIAN WALA TO AWANA WALA LENGTH 2.00 KM TEHSIL KALLURKOT DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>2,951,000</u></b>
A12102	Other highways/roads					1,000	2,951,000
<b>4686-A</b>							
<b>LO21005539</b>	<b>CONSTRUCTION OF MATALED ROAD FROM MAIBAL TO KALWAL KATCHA LENGTH 3.00 KM THSIAL KALLURKOT DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>3,806,000</u></b>
A12102	Other highways/roads					1,000	3,806,000
<b>4687-A</b>							
<b>LO21005541</b>	<b>CONSTRUCTION OF MATALED ROAD FROM DAILY NAMDAR AT HAKEEM SHAREEF DAWAKHANA TO MM ROAD LENGTH 1.80 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>1,612,000</u></b>
A12102	Other highways/roads					1,000	1,612,000
<b>4688-A</b>							
<b>LO21005542</b>	<b>CONSTRUCTION OF MATALED ROAD FROM KALLURKOT SARGODHA ROAD AT SHOP HAJI TAJ DAILY NAMDAR TO KHANNAN WALA LENGTH 1.00 KM THSIAL KALLURKOT DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>1,364,000</u></b>
A12102	Other highways/roads					1,000	1,364,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
4689-A							
LO21005544	CONSTRUCTION OF MATALED ROAD FROM KALLURKOT SARGODHA ROAD AT DERA MUSTAFA TO DARBAR SALLAR KHAN DAILY NAMDAR VIA IQBAL KHAN AKHROTA I/C LINK TOTAL LENGTH 2.00 KM TEHSIAL					<u>1,000</u>	<u>4,195,000</u>
A12102	Other highways/roads					1,000	4,195,000
4690-A							
LO21005545	CONSTRUCTION OF METALLED ROAD FROM CHAK NO 55 /DB TO HIGH SCHOOL SOHA JHUNG VIA MALIK SHABIR JHUNG I/C LINK ABADI SHERE KHEL JHUNJ AND LINK ABADI PEER BAKSH LENGTH 6.00 KM TEHSIL	<u>21,757,000</u>	<u>26,183,000</u>	<u>6,546,000</u>	<u>5,841,000</u>	<u>100,000</u>	<u>300,000</u>
A12102	Other highways/roads	21,757,000	26,183,000	6,546,000	5,841,000	100,000	300,000
4691-A							
LO21005547	CONSTRUCTION OF MATALED ROAD FROM BASTI MAI ROSHAN HAITU ROAD TO ABADI ALLHA WASIYA LENGTH 1.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR					<u>1,000</u>	<u>1,924,000</u>
A12102	Other highways/roads					1,000	1,924,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4692-A</b>							
<b>LO21005557</b>	<b>CONSTRUCTION OF NEW ROAD MM ROAD ADDA TOTA SHAH TO DERA ABDUL REHMAN RANJHA CHAK NO. 189/TDA LENGTH 6.0 KM TEHSIL BHAKKAR &amp; DISTRICT BHAKKAR</b>	<b><u>52,000,000</u></b>	<b><u>23,652,000</u></b>	<b><u>13,925,000</u></b>	<b><u>11,374,000</u></b>	<b><u>5,719,000</u></b>	<b><u>18,436,000</u></b>
A12102	Other highways/roads	52,000,000	23,652,000	13,925,000	11,374,000	5,719,000	18,436,000
<b>4693-A</b>							
<b>LO21005558</b>	<b>REPAIR OF ROAD LINK ROAD DHUP TIBBA SANGERAN WALA TO KOHAWUR NASHEB VIA CHAK BAKHSU WALA MANGRA WALA VIA BROKAN WALE FISH FARM LENGTH= 6.0 KM TEHSIL DARYA KHAN DISTRICT</b>	<b><u>12,000,000</u></b>	<b><u>11,711,000</u></b>	<b><u>8,098,000</u></b>	<b><u>7,251,000</u></b>	<b><u>100,000</u></b>	<b><u>275,000</u></b>
A12102	Other highways/roads	12,000,000	11,711,000	8,098,000	7,251,000	100,000	275,000
<b>4694-A</b>							
<b>LO21005560</b>	<b>CONSTRUCTION/REHABILITATION/WIDENING/IMPROVEM</b>	<b><u>35,000,000</u></b>	<b><u>164,089,000</u></b>	<b><u>130,000,000</u></b>	<b><u>75,345,000</u></b>	<b><u>12,690,000</u></b>	<b><u>165,344,000</u></b>
A12102	Other highways/roads	35,000,000	164,089,000	130,000,000	75,345,000	12,690,000	165,344,000
<b>4695-A</b>							
<b>LO21005566</b>	<b>CONSTRUCTION OF MATALED ROAD FROM BARKAT WALA MOUZA ALLAH YAR SOHWA DUKAN SABOO KHAIL ANGRA TO BHORY WALA LENGTH= 2 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>2,113,000</u></b>
A12102	Other highways/roads					1,000	2,113,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4696-A</b>							
<b>LO21005568</b>	<b>CONSTRUCTION OF MATALED (CARPET) ROAD FROM ALI KHEL TO CHAK NO 61/DB LENGTH 6.30 KM TEHSIL KALLURKOT DISTRICT BHAKKAR</b>	<b><u>33,536,000</u></b>	<b><u>41,782,000</u></b>	<b><u>7,500,000</u></b>	<b><u>6,883,000</u></b>	<b><u>100,000</u></b>	<b><u>275,000</u></b>
A12102	Other highways/roads	33,536,000	41,782,000	7,500,000	6,883,000	100,000	275,000
<b>4697-A</b>							
<b>LO21005571</b>	<b>REHABILITATION/WIDENING /DUALIZATION OF ONE WAY METALLED ROAD FROM AT LARRI ADDA JANDAN WALA LENGTH 2.5 KM TEHSIL KALLURKOT DISTRICT BHAKKAR</b>	<b><u>46,726,000</u></b>	<b><u>30,993,000</u></b>	<b><u>15,374,000</u></b>	<b><u>42,000,000</u></b>	<b><u>5,943,000</u></b>	<b><u>47,718,000</u></b>
A12102	Other highways/roads	46,726,000	30,993,000	15,374,000	42,000,000	5,943,000	47,718,000
<b>4698-A</b>							
<b>LO21005574</b>	<b>CONSTRUCTION OF MATALED ROAD FROM DOGHI TO MAHOOTA LENGTH 1 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>1,449,000</u></b>
A12102	Other highways/roads					1,000	1,449,000
<b>4699-A</b>							
<b>LO21005579</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM MITHU ADDA TO MANDHRA MORE VIA BHIR RASHID SHAH LENGTH 10.90KM DISTRICT BHAKKAR</b>	<b><u>11,000,000</u></b>	<b><u>63,940,000</u></b>	<b><u>12,080,000</u></b>	<b><u>9,024,000</u></b>	<b><u>100,000</u></b>	<b><u>10,763,000</u></b>
A12102	Other highways/roads	11,000,000	63,940,000	12,080,000	9,024,000	100,000	10,763,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4700-A</b>							
<b>LO20010286</b>	<b>Rehabilitaiton of Faisalabad Sammudri Road District Faisalabad(Section from Km No. 23.000 to 31.79 Length=14.44 Km)</b>		<b><u>20,000,000</u></b>			<b><u>1,000</u></b>	<b><u>249,000</u></b>
A12102	Other highways/roads		20,000,000			1,000	249,000
<b>4701-A</b>							
<b>LO20010288</b>	<b>Rehabilitaion of Satiana to Jhamra via Joke Ditta District Faisalabad(Sectiion from Km No. 5.99 to 24.57 length=18.58 Km)</b>	<b><u>36,016,000</u></b>	<b><u>49,370,000</u></b>	<b><u>28,140,000</u></b>	<b><u>23,855,000</u></b>	<b><u>1,000,000</u></b>	<b><u>38,073,000</u></b>
A12102	Other highways/roads	36,016,000	49,370,000	28,140,000	23,855,000	1,000,000	38,073,000
<b>4702-A</b>							
<b>LO20010283</b>	<b>Construction of Missing links 1- From Sammundari Road (Niamuana Mandi) to Fish FarmSatiana Rad Via Malkhanwala length=9.60 Km District Faisalabad II-</b>	<b><u>12,136,000</u></b>	<b><u>33,224,000</u></b>	<b><u>31,557,000</u></b>	<b><u>31,168,000</u></b>	<b><u>1,000,000</u></b>	<b><u>23,515,000</u></b>
A12102	Other highways/roads	12,136,000	33,224,000	31,557,000	31,168,000	1,000,000	23,515,000
<b>4703-A</b>							
<b>LO20010282</b>	<b>Rehabilitation of roads from Mc limits upto Ring Road Faisalabad (Road Side Drain) 9.08 KmI- Faisalabad Jaranwala Road length=3.36 KM II-Faisalabad Jhang Road Length 3.49.</b>	<b><u>57,642,000</u></b>	<b><u>74,267,000</u></b>	<b><u>25,881,000</u></b>	<b><u>100,000</u></b>	<b><u>7,655,000</u></b>	<b><u>25,956,000</u></b>
A12102	Other highways/roads	57,642,000	74,267,000	25,881,000	100,000	7,655,000	25,956,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4704-A</b>							
<b>LO21005582</b>	<b>REHABILITATION / IMPROVEMENT OF ROADS FROM MC LIMITS UP TO RING ROAD FAISALABAD (ROAD WORK) LENGTH=21.62 KM</b>	<b><u>34,000,000</u></b>	<b><u>242,018,000</u></b>	<b><u>90,900,000</u></b>	<b><u>74,345,000</u></b>	<b><u>6,800,000</u></b>	<b><u>43,592,000</u></b>
A12102	Other highways/roads	34,000,000	242,018,000	90,900,000	74,345,000	6,800,000	43,592,000
<b>4705-A</b>							
<b>LO21005584</b>	<b>REHABILITATION OF SARGODHA ROAD FROM KAMAL PUR INTERCHANGE TO CHENAB CLUB CHOWK FAISALABAD VIA GBS</b>	<b><u>40,000,000</u></b>	<b><u>305,956,000</u></b>	<b><u>18,474,000</u></b>	<b><u>17,936,000</u></b>	<b><u>1,000,000</u></b>	<b><u>25,579,000</u></b>
A12102	Other highways/roads	40,000,000	305,956,000	18,474,000	17,936,000	1,000,000	25,579,000
<b>4706-A</b>							
<b>LO21005585</b>	<b>REHABILITATION OF JARANWALA ROAD ALONG WITH SIDE DRAIN FROM DHUDI MINOR TO 209/RB PHATAK</b>	<b><u>18,000,000</u></b>	<b><u>99,754,000</u></b>	<b><u>42,000,000</u></b>	<b><u>35,538,000</u></b>	<b><u>3,100,000</u></b>	<b><u>42,413,000</u></b>
A12102	Other highways/roads	18,000,000	99,754,000	42,000,000	35,538,000	3,100,000	42,413,000
<b>4707-A</b>							
<b>LO21005586</b>	<b>REHABILITATION OF SATYANA ROAD GATE WALA CHOWK UP TO FISH FORM</b>		<b><u>1,979,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>
A12102	Other highways/roads		1,979,000	100,000	100,000	100,000	150,000
<b>4708-A</b>							
<b>LO21005587</b>	<b>REHABILITATION OF JHUMRA ROAD FROM ABDULLAH PUR BRIDGE TO NISHATABAD BRIDGE</b>	<b><u>30,250,000</u></b>	<b><u>53,021,000</u></b>	<b><u>10,000,000</u></b>	<b><u>8,003,000</u></b>	<b><u>100,000</u></b>	<b><u>2,178,000</u></b>



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	30,250,000	53,021,000	10,000,000	8,003,000	100,000	2,178,000
<b>4709-A</b>							
<b>LO21005588</b>	<b>REHABILITATION OF ROAD NARWALA ROAD AND DRAINAGE JAWAD CLUB TO BY PASS CHOWK</b>	<u>49,500,000</u>	<u>30,552,000</u>	<u>15,348,000</u>	<u>15,311,000</u>	<u>13,534,000</u>	<u>17,462,000</u>
A12102	Other highways/roads	49,500,000	30,552,000	15,348,000	15,311,000	13,534,000	17,462,000
<b>4710-A</b>							
<b>LO21005590</b>	<b>REHABILITATION OF DAEWOO ROAD FROM AKBAR ABAD CHOWK TO SMALL ESTATE</b>		<u>3,228,000</u>	<u>100,000</u>	<u>728,000</u>	<u>100,000</u>	<u>358,000</u>
A12102	Other highways/roads		3,228,000	100,000	728,000	100,000	358,000
<b>4711-A</b>							
<b>LO21005594</b>	<b>DULIZATION OF LAHORE JARANWALA FAISALABAD JHANG BHAKHAR ROAD FROM AYUB CHOWK TO ALI ABAD BY PASS (FROM KM NO.213.40 TO 218.50 ) LENGHT 5.10 KM</b>	<u>120,000,000</u>	<u>392,342,000</u>	<u>75,800,000</u>	<u>40,900,000</u>	<u>1,000,000</u>	<u>75,795,000</u>
A12102	Other highways/roads	120,000,000	392,342,000	75,800,000	40,900,000	1,000,000	75,795,000
<b>4712-A</b>							
<b>LO21005611</b>	<b>PROVISION OF FUNDS FOR 30 NO. UNFUNDED SCHEMES OF ROAD SECTOR DISTRICT JHANG</b>	<u>8,000,000</u>	<u>26,335,000</u>	<u>8,000,000</u>	<u>31,555,000</u>	<u>1,000,000</u>	<u>3,680,000</u>
A12102	Other highways/roads	8,000,000	26,335,000	8,000,000	31,555,000	1,000,000	3,680,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4713-A</b>							
<b>LO21005613</b>	<b>CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN UC CHUND BHARWANA &amp; UC KOT KHAN DISTRICT JHANG (L: 16.50 KM)</b>	<b><u>9,000,000</u></b>	<b><u>58,563,000</u></b>	<b><u>17,617,000</u></b>	<b><u>8,809,000</u></b>	<b><u>9,223,000</u></b>	<b><u>15,516,000</u></b>
A12102	Other highways/roads	9,000,000	58,563,000	17,617,000	8,809,000	9,223,000	15,516,000
<b>4714-A</b>							
<b>LO21005616</b>	<b>REPAIR AND REHABILITATION OF ROADS IN UCS 25 TO 56 TEHSIL &amp; DISTRICT T.T.SINGH (LENGTH = 10.50 KM)</b>	<b><u>19,000,000</u></b>	<b><u>123,633,000</u></b>	<b><u>16,195,000</u></b>	<b><u>8,096,000</u></b>	<b><u>4,157,000</u></b>	<b><u>16,295,000</u></b>
A12102	Other highways/roads	19,000,000	123,633,000	16,195,000	8,096,000	4,157,000	16,295,000
<b>4715-A</b>							
<b>LO21005617</b>	<b>CONSTRUCTION OF NEW ROADS AND REPAIR OF ROADS IN UCS 57 TO 68 TEHSIL KAMALIA AND UCS 69 TO 85 TEHSIL PIR MAHAL DISTRICT T.T.SINGH (LENGTH = 26 KM)</b>	<b><u>38,000,000</u></b>	<b><u>240,601,000</u></b>	<b><u>32,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>1,200,000</u></b>	<b><u>27,846,000</u></b>
A12102	Other highways/roads	38,000,000	240,601,000	32,000,000	16,000,000	1,200,000	27,846,000
<b>4716-A</b>							
<b>LO21005619</b>	<b>CONSTRUCTION OF DIFFERENT ROADS IN UCS 1 TO 24 TEHSIL GOJRA DISTRICT T.T.SINGH (LENGTH = 20.00 KM)</b>	<b><u>29,000,000</u></b>	<b><u>50,406,000</u></b>	<b><u>40,000,000</u></b>	<b><u>13,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>64,435,000</u></b>
A12102	Other highways/roads	29,000,000	50,406,000	40,000,000	13,000,000	2,500,000	64,435,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4717-A</b>							
<b>LO21005620</b>	<b>CONSTRUCTION / REHABILITATION / WIDENING OF ROADS IN UCS 25 TO 56 TEHSIL &amp; DISTRICT T.T.SINGH (LENGTH = 16 KM)</b>	<b><u>22,000,000</u></b>	<b><u>147,128,000</u></b>	<b><u>27,000,000</u></b>	<b><u>20,601,000</u></b>	<b><u>10,301,000</u></b>	<b><u>27,002,000</u></b>
A12102	Other highways/roads	22,000,000	147,128,000	27,000,000	20,601,000	10,301,000	27,002,000
<b>4718-A</b>							
<b>LO21005622</b>	<b>RE-CONSTRUCTION / WIDENING/ IMPROVEMENT OF ROAD FROM DISTRICT BOUNDARY TOBA TEK SINGH TO CHAK NO 353/JB MEHDIABAD VIA ADDA MURAD SHAH LENGTH = 8.05 KM( FAZAL KAREEM ROAD)</b>	<b><u>23,000,000</u></b>	<b><u>23,000,000</u></b>	<b><u>41,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,400,000</u></b>	<b><u>34,621,000</u></b>
A12102	Other highways/roads	23,000,000	23,000,000	41,000,000	6,000,000	3,400,000	34,621,000
<b>4719-A</b>							
<b>LO21005623</b>	<b>CONSTRUCTION OF BYEPASS FROM DHOUNKAL MORE TO SOHDRA WAZIRABAD (LENGTH= 8.10 KM) TEHSIL WAZIRABAD DISTRICT GUJRANWALA (PUNJAB ROADS &amp; BRIDGES)</b>	<b><u>175,000,000</u></b>	<b><u>122,134,000</u></b>	<b><u>69,000,000</u></b>	<b><u>53,876,000</u></b>	<b><u>30,000,000</u></b>	<b><u>343,591,000</u></b>
A12102	Other highways/roads	175,000,000	122,134,000	69,000,000	53,876,000	30,000,000	343,591,000
<b>4720-A</b>							
<b>LO21005625</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM UDOWALI TO NOWSHERA VIRKAN VIA NOKHAR LENGTH 23.15KM DISTRICT GUJRANWALA.</b>	<b><u>22,000,000</u></b>	<b><u>190,000,000</u></b>	<b><u>29,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>100,000</u></b>	<b><u>34,097,000</u></b>
A12102	Other highways/roads	22,000,000	190,000,000	29,000,000	15,000,000	100,000	34,097,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4721-A</b>							
<b>LO21005626</b>	<b>CARPETING OF ROAD FROM VILLAGE KLASKAY TO ALIPUR CHATHA TEHSIL WAZIRABAD DISTRICT GUJRANWALA.</b>	<b><u>54,000,000</u></b>	<b><u>79,000,000</u></b>	<b><u>72,000,000</u></b>	<b><u>36,000,000</u></b>	<b><u>85,600,000</u></b>	<b><u>180,897,000</u></b>
A12102	Other highways/roads	54,000,000	79,000,000	72,000,000	36,000,000	85,600,000	180,897,000
<b>4722-A</b>							
<b>LO21005627</b>	<b>REHABILITATION OF ROAD FROM HEAD QADIRABAD TO ALIPUR CHATHA</b>	<b><u>46,000,000</u></b>	<b><u>71,000,000</u></b>	<b><u>78,000,000</u></b>	<b><u>39,001,000</u></b>	<b><u>6,400,000</u></b>	<b><u>119,149,000</u></b>
A12102	Other highways/roads	46,000,000	71,000,000	78,000,000	39,001,000	6,400,000	119,149,000
<b>4723-A</b>							
<b>LO21005628</b>	<b>WIDENING / IMPROVEMENT OF ROAD FROM SAROKI AHMED NAGAR TO GHAKAHR AHMED NAGAR ROAD VIA KAKA KOLO &amp; CHABBA CHEEMA LENGTH 6.35 KMS</b>	<b><u>44,837,000</u></b>	<b><u>28,496,000</u></b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>15,200,000</u></b>
A12102	Other highways/roads	44,837,000	28,496,000	20,000,000	10,000,000	100,000	15,200,000
<b>4724-A</b>							
<b>LO21005629</b>	<b>CONSTRUCTION OF CARPET ROAD / CONCRETE ROAD BEFORE HASSAN WALI TILL KILASKE LENGTH 2.65 KMS</b>	<b><u>8,400,000</u></b>	<b><u>4,877,000</u></b>	<b><u>9,437,000</u></b>	<b><u>7,342,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	8,400,000	4,877,000	9,437,000	7,342,000	100,000	200,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4725-A</b>							
<b>LO21005631</b>	<b>CONSTRUCTION OF NEW TST ROAD FROM VILLAGE PEER KOT ROAD TO AHMAD NAGAR GHAKHAR ROAD LENGTH 1.9 KMS</b>	<b><u>4,423,000</u></b>	<b><u>3,853,000</u></b>	<b><u>4,846,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	4,423,000	3,853,000	4,846,000	100,000	100,000	200,000
<b>4726-A</b>							
<b>LO21005632</b>	<b>CONSTRUCTION OF ROAD FROM KHEWAYWALI TO KAKKA KHU LENGTH 3.1 KMS</b>	<b><u>48,452,000</u></b>	<b><u>15,952,000</u></b>	<b><u>32,502,000</u></b>	<b><u>21,116,000</u></b>	<b><u>100,000</u></b>	<b><u>17,930,000</u></b>
A12102	Other highways/roads	48,452,000	15,952,000	32,502,000	21,116,000	100,000	17,930,000
<b>4727-A</b>							
<b>LO21005634</b>	<b>REHABILITATION OF CARPETED ROAD FROM KHALIL CHOWK NOWSHERA VIRKAN TO DISTRICT BOUNDARY GUJRANWALA HIRAN MINAR VIA MATTAN VIRKAN AND GARMULA VIRKAN. LENGTH:14 KM</b>	<b><u>37,000,000</u></b>	<b><u>86,902,000</u></b>	<b><u>60,000,000</u></b>	<b><u>39,756,000</u></b>	<b><u>4,800,000</u></b>	<b><u>55,731,000</u></b>
A12102	Other highways/roads	37,000,000	86,902,000	60,000,000	39,756,000	4,800,000	55,731,000
<b>4728-A</b>							
<b>LO21005683</b>	<b>REHABILITATION / IMPROVEMENT / CARPETING OF CITY ROADS (DEFENCE ROAD SHAHABPURA ROAD EMINABAD ROAD TO SUNYARAWALA PULL RAAM GHARHA TO DARBAAR TOUHEED SHAH ROAD ABBOT ROAD</b>	<b><u>7,000,000</u></b>	<b><u>362,716,000</u></b>	<b><u>86,000,000</u></b>	<b><u>309,238,000</u></b>	<b><u>5,100,000</u></b>	<b><u>576,477,000</u></b>
A12102	Other highways/roads	7,000,000	362,716,000	86,000,000	309,238,000	5,100,000	576,477,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4729-A</b>							
<b>LO21005685</b>	<b>PROVISION FOR DUALIZATION OF SIALKOT-BHAGOWAL ROAD (SECTION KM NO. 0.00 TO 3.50 LENGTH = 3.50 KM IN DISTRICT SIALKOT (3.50 KM).</b>	<b><u>51,000,000</u></b>	<b><u>233,098,000</u></b>	<b><u>43,000,000</u></b>	<b><u>78,500,000</u></b>	<b><u>3,000,000</u></b>	<b><u>32,118,000</u></b>
A12102	Other highways/roads	51,000,000	233,098,000	43,000,000	78,500,000	3,000,000	32,118,000
<b>4730-A</b>							
<b>LO21005686</b>	<b>CONSTRUCTION OF ROAD FROM SOKANWIND VIA RATTA JHATOL BASOPANNO JIOWALI TO HINJRA TEHSIL DASKA DISTRICT SIALKOT (LENGTH=13 KM)</b>	<b><u>29,000,000</u></b>	<b><u>135,588,000</u></b>	<b><u>5,000,000</u></b>	<b><u>48,500,000</u></b>	<b><u>1,400,000</u></b>	<b><u>73,665,000</u></b>
A12102	Other highways/roads	29,000,000	135,588,000	5,000,000	48,500,000	1,400,000	73,665,000
<b>4731-A</b>							
<b>LO21005687</b>	<b>CONSTRUCTION OF METALLED ROAD FROM NANDIPUR TO GOINDKE (LENGTH = 8.00 KM) TEHSIL DASKA DISTRICT SIALKOT.</b>	<b><u>19,000,000</u></b>	<b><u>18,680,000</u></b>	<b><u>30,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>2,800,000</u></b>	<b><u>114,417,000</u></b>
A12102	Other highways/roads	19,000,000	18,680,000	30,000,000	15,000,000	2,800,000	114,417,000
<b>4732-A</b>							
<b>LO21005689</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM SAMBRIAL DRYPORT CHOWK TO SIAL AIRPORT (LENGTH = 7.5 KM) IN DISTRICT SIALKOT</b>	<b><u>45,000,000</u></b>	<b><u>490,000,000</u></b>	<b><u>66,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>276,143,000</u></b>
A12102	Other highways/roads	45,000,000	490,000,000	66,000,000	100,000	100,000	276,143,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4733-A</b>							
<b>LO21005694</b>	<b>REHABILITATION / SPECIAL REPAIR OF BYPASS ROAD FROM DISTRICT GYMNASIUM TO NAROWAL-ZAFARWAL ROAD VIA NAROWAL PUBLIC SCHOOL (L=2 KM) DISTRICT NAROWAL</b>	<b><u>32,673,000</u></b>	<b><u>22,752,000</u></b>	<b><u>8,300,000</u></b>	<b><u>8,231,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	32,673,000	22,752,000	8,300,000	8,231,000	100,000	200,000
<b>4734-A</b>							
<b>LO21005696</b>	<b>REHABILITATION/ SPECIAL REPAIR/RE-CONSTRUCTION OF ROAD FROM MUKAM MOOR TO SHAH PUR BHANGO VIA CHAK BHARAIYAN &amp; BHOOJ PUR (L=6.00 KM) DISTRICT NAROWAL</b>	<b><u>11,000,000</u></b>	<b><u>25,988,000</u></b>	<b><u>49,012,000</u></b>	<b><u>34,507,000</u></b>	<b><u>1,100,000</u></b>	<b><u>22,689,000</u></b>
A12102	Other highways/roads	11,000,000	25,988,000	49,012,000	34,507,000	1,100,000	22,689,000
<b>4735-A</b>							
<b>LO21005700</b>	<b>DUALIZATION OF ROAD FROM RANSIWAL PHATIK TO RAILWAY STATION (L = 2.00 KM) DISTRICT NAROWAL</b>	<b><u>12,000,000</u></b>	<b><u>68,656,000</u></b>	<b><u>10,000,000</u></b>	<b><u>6,621,000</u></b>	<b><u>6,523,000</u></b>	<b><u>13,981,000</u></b>
A12102	Other highways/roads	12,000,000	68,656,000	10,000,000	6,621,000	6,523,000	13,981,000
<b>4736-A</b>							
<b>LO21005701</b>	<b>"REHABILITATION OF ROAD FROM NAROWAL TO ZAFARWAL EXCLUDING CITY PORTION (L=25.00 KM) DISTRICT NAROWAL"</b>	<b><u>106,000,000</u></b>	<b><u>721,425,000</u></b>	<b><u>21,000,000</u></b>	<b><u>394,067,000</u></b>	<b><u>6,000,000</u></b>	<b><u>272,697,000</u></b>
A12102	Other highways/roads	106,000,000	721,425,000	21,000,000	394,067,000	6,000,000	272,697,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4737-A</b>							
<b>LO21005707</b>	<b>CONSTRUCTION OF ROAD FROM DOULA CHAK TO KARYAL VIA JINDER &amp; RAGALA (L=6.00 KM) DISTRICT NAROWAL</b>	<b><u>10,000,000</u></b>	<b><u>56,086,000</u></b>	<b><u>13,932,000</u></b>	<b><u>12,912,000</u></b>	<b><u>10,070,000</u></b>	<b><u>10,202,000</u></b>
A12102	Other highways/roads	10,000,000	56,086,000	13,932,000	12,912,000	10,070,000	10,202,000
<b>4738-A</b>							
<b>LO21005708</b>	<b>CONSTRUCTION OF ROAD FROM BARRIYAN TO THAKARDEWARA VIA BARRIYAN KHURD AND NAGWAL (L=8.00 KM) DISTRICT NAROWAL</b>	<b><u>9,000,000</u></b>	<b><u>62,074,000</u></b>	<b><u>8,900,000</u></b>	<b><u>4,488,000</u></b>	<b><u>3,366,000</u></b>	<b><u>8,018,000</u></b>
A12102	Other highways/roads	9,000,000	62,074,000	8,900,000	4,488,000	3,366,000	8,018,000
<b>4739-A</b>							
<b>LO21005712</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM CHAN PIRDARBAR CIRCULAR ROAD TO PIKHIKAY MAYYO DATA VIA NANGAL JAMSHAIID INCLUDING LINK BABA KARM SHAH WALI DARBAR AND BUDHA PIND TO</b>	<b><u>29,000,000</u></b>	<b><u>204,782,000</u></b>	<b><u>61,470,000</u></b>	<b><u>53,790,000</u></b>	<b><u>1,200,000</u></b>	<b><u>35,020,000</u></b>
A12102	Other highways/roads	29,000,000	204,782,000	61,470,000	53,790,000	1,200,000	35,020,000
<b>4740-A</b>							
<b>LO21005713</b>	<b>CONSTRUCTION OF SYED CHIRAGH SHAH BYPASS FROM ZAFARWAL NAROWAL ROAD PINDORI STOP TO ZAFARWAL SHAKARGARH ROAD CHAK DOHUDHU POINT (L= 8.00 KM) IN DISTRICT NAROWAL</b>	<b><u>45,000,000</u></b>	<b><u>44,999,000</u></b>	<b><u>92,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,700,000</u></b>	<b><u>122,397,000</u></b>
A12102	Other highways/roads	45,000,000	44,999,000	92,000,000	6,000,000	5,700,000	122,397,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4741-A</b>							
<b>LO21005722</b>	<b>REPAIR/CARPETING OF KHUDA BUKSH ROAD AL KHAYAM ROAD AMEER MUKHTAR ROAD AND PCC IN STREETS IN SIDDIQUIA COLONY SHAHBAZ COLONY AND LINKS IN NA-126</b>	<b><u>3,300,000</u></b>	<b><u>15,170,000</u></b>	<b><u>14,000,000</u></b>	<b><u>13,900,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	3,300,000	15,170,000	14,000,000	13,900,000	100,000	200,000
<b>4742-A</b>							
<b>LO21005735</b>	<b>REHABILITATION / CARPETING OF RANA SHOUKAT ALI ROAD GULBERG MAIN ROD OF DRBAR SHAH JAMAL MIAN JAN MOHAMMAD ROAD MIAN MIR COLONY DHAKA ROAD SADR CANT LAAL KURTI ROAD</b>	<b><u>10,000,000</u></b>	<b><u>85,433,000</u></b>	<b><u>18,000,000</u></b>	<b><u>18,348,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	10,000,000	85,433,000	18,000,000	18,348,000	100,000	200,000
<b>4743-A</b>							
<b>LO21005740</b>	<b>WIDENING AND IMPROVEMENT OF ROAD FROM GT ROAD TO PANDORI PULL VIA ADHIAN INCLUDING LINK ROAD CHAK BHULLY TO RANGER HEADQUARTER KOT BAHAWAL KOT DOST MUHAMMAD VIA BANGLA ADHIAN</b>	<b><u>121,000,000</u></b>	<b><u>448,775,000</u></b>	<b><u>76,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>13,800,000</u></b>	<b><u>85,908,000</u></b>
A12102	Other highways/roads	121,000,000	448,775,000	76,000,000	6,000,000	13,800,000	85,908,000
<b>4744-A</b>							
<b>LO21005741</b>	<b>CONSTRUCTION REHABILITATION AND IMPROVEMENT OF ROAD NETWORKING IN TEHSIL MURIKDE AND SHEIKHUPURA</b>	<b><u>16,000,000</u></b>	<b><u>85,227,000</u></b>	<b><u>7,700,000</u></b>	<b><u>66,611,000</u></b>	<b><u>3,000,000</u></b>	<b><u>51,967,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	16,000,000	85,227,000	7,700,000	66,611,000	3,000,000	51,967,000
<b>4745-A</b>							
<b>LO21005742</b>	<b>CONSTRUCTION OF UNDER PASS AT KATCHEHRI-RASULNAGAR ROAD RAILWAY CROSSING CITY SHEIKHUPURA.</b>	<b><u>49,000,000</u></b>	<b><u>59,500,000</u></b>	<b><u>200,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>16,300,000</u></b>	<b><u>379,629,000</u></b>
A12102	Other highways/roads	49,000,000	59,500,000	200,000,000	300,000,000	16,300,000	379,629,000
<b>4746-A</b>							
<b>LO21005743</b>	<b>CONSTRUCTION OF RING ROAD CITY SHEIKHUPURA FROM SHARAQPUR ROAD TO HIRAN MINAR INTERCHANGE M-2 VIA OLD JANDIALA ROAD TO GHAZI MINARA SHEIKHUPURA-SARGODHA ROAD (TEHSIL</b>	<b><u>55,000,000</u></b>	<b><u>384,845,000</u></b>	<b><u>50,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>37,774,000</u></b>
A12102	Other highways/roads	55,000,000	384,845,000	50,000,000	6,000,000	5,000,000	37,774,000
<b>4747-A</b>							
<b>LO21005745</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM FAROOQABAD TO KHANQAH DOGRAN DISTRICT SHEIKHUPURA (L=28 KM)</b>	<b><u>99,000,000</u></b>	<b><u>176,988,000</u></b>	<b><u>94,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>17,300,000</u></b>	<b><u>317,300,000</u></b>
A12102	Other highways/roads	99,000,000	176,988,000	94,000,000	6,000,000	17,300,000	317,300,000
<b>4748-A</b>							
<b>LO21005746</b>	<b>REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM MOREKHUNDA TO HEAD BALLOKI L = 12.50 KM DISTRICT NANKANA SAHIB.</b>	<b><u>39,000,000</u></b>	<b><u>148,558,000</u></b>	<b><u>46,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,900,000</u></b>	<b><u>37,085,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	39,000,000	148,558,000	46,000,000	6,000,000	3,900,000	37,085,000
<b>4749-A</b>							
<b>LO21005747</b>	<b>REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF NANKANA SAHIB TO SYED WALA ROAD VIA BUCHEKI L = 43 KM DISTRICT NANKANA SAHIB.</b>	<b><u>103,000,000</u></b>	<b><u>275,191,000</u></b>	<b><u>35,000,000</u></b>	<b><u>17,501,000</u></b>	<b><u>11,800,000</u></b>	<b><u>94,683,000</u></b>
A12102	Other highways/roads	103,000,000	275,191,000	35,000,000	17,501,000	11,800,000	94,683,000
<b>4750-A</b>							
<b>LO21005748</b>	<b>REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM NANKANA SAHIB TO BUCHYANA L = 5 KM DISTRICT NANKANA SAHIB.</b>	<b><u>44,311,000</u></b>	<b><u>29,918,000</u></b>	<b><u>14,393,000</u></b>	<b><u>14,248,000</u></b>	<b><u>100,000</u></b>	<b><u>384,000</u></b>
A12102	Other highways/roads	44,311,000	29,918,000	14,393,000	14,248,000	100,000	384,000
<b>4751-A</b>							
<b>LO21005749</b>	<b>REHABILITATION / RECONSTRUCTION OF ROAD FROM KOTLA KAHLOWAN TO KARKAN MORE THROUGH VANOTIAN WALI INCLUDING PATHAR WALI TO VANOTIAN WALI (L = 7 KM) DISTRICT NANKANA SAHIB.</b>	<b><u>11,000,000</u></b>	<b><u>76,494,000</u></b>	<b><u>19,599,000</u></b>	<b><u>21,723,000</u></b>	<b><u>100,000</u></b>	<b><u>581,000</u></b>
A12102	Other highways/roads	11,000,000	76,494,000	19,599,000	21,723,000	100,000	581,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4752-A</b>							
<b>LO21005752</b>	<b>REHABILITATION / CONSTRUCTION OF METALLED ROAD (CARPET) BUCHEKI ROAD TO JARANWALA ROAD VIA CHAK NO. 17/70 BYEPASS SYEDWALA (L = 4.5 KM) DISTRICT NANKANA SAHIB.</b>	<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>49,000,000</u></b>	<b><u>333,500</u></b>	<b><u>1,500,000</u></b>	<b><u>20,075,000</u></b>
A12102	Other highways/roads	8,000,000	8,000,000	49,000,000	333,500	1,500,000	20,075,000
<b>4753-A</b>							
<b>LO21005754</b>	<b>REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF SHAHKOT JARANWALA ROAD L = 13.60 KM DISTRICT NANKANA SAHIB.</b>	<b><u>68,000,000</u></b>	<b><u>381,146,000</u></b>	<b><u>50,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,200,000</u></b>	<b><u>39,953,000</u></b>
A12102	Other highways/roads	68,000,000	381,146,000	50,000,000	6,000,000	4,200,000	39,953,000
<b>4754-A</b>							
<b>LO21005760</b>	<b>REHABILITATION OF ROAD FROM DHING SHAH ADDA TO GOHAR JAGIR VIA PIYAL AND MANDI USMAN WALA (16FT WIDE) LENGTH = 9.00 KM DISTRICT KASUR.</b>	<b><u>29,000,000</u></b>	<b><u>171,025,000</u></b>	<b><u>43,000,000</u></b>	<b><u>2,173,000</u></b>	<b><u>1,400,000</u></b>	<b><u>57,056,000</u></b>
A12102	Other highways/roads	29,000,000	171,025,000	43,000,000	2,173,000	1,400,000	57,056,000
<b>4755-A</b>							
<b>LO21005761</b>	<b>CONSTRUCTION OF KANGANPUR BYPASS FROM GRID STATION TO MANDI AHMADABAD ROAD VIA KILN ALI ZULQERNAIN LENGTH = 4.70 KM IN DISTRICT KASUR. 20FT WIDE</b>	<b><u>17,000,000</u></b>	<b><u>117,000,000</u></b>	<b><u>7,029,000</u></b>	<b><u>5,900,000</u></b>	<b><u>5,683,000</u></b>	<b><u>5,783,000</u></b>
A12102	Other highways/roads	17,000,000	117,000,000	7,029,000	5,900,000	5,683,000	5,783,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4756-A</b>							
<b>LO21005764</b>	<b>REHABILITATION / RECONSTRUCTION OF ROAD FROM KOT AKBAR ABAD RAKHWALA TO BEHARWAL KALAN KOT RAJA I/C LINK KOT MITU KHAN TO KOT KHICHIAN LENGTH=6.20 KM DISTRICT KASUR</b>	<b><u>9,000,000</u></b>	<b><u>84,766,000</u></b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	9,000,000	84,766,000			1,000	1,000
<b>4757-A</b>							
<b>LO21005773</b>	<b>CONSTRUCTION OF ROAD AT KOT DHARA SINGH LENGTH = 2.00 KM IN DISTRICT KASUR.</b>					<b><u>1,000</u></b>	<b><u>1,428,000</u></b>
A12102	Other highways/roads					1,000	1,428,000
<b>4758-A</b>							
<b>LO21005774</b>	<b>CONSTRUCTION OF ROAD AT GAIDANNWALA LENGTH = 2.00 KM IN DISTRICT KASUR.</b>					<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads					1,000	1,000
<b>4759-A</b>							
<b>LO21005776</b>	<b>CONSTRUCTION OF 12# WIDE CARPET ROAD FROM HALLA BRIDHE TO BATH KALAN ALONG CANAL VIA OPALL I/C LINKS KOT MEHRA .11 KOT KHITCHIAN AND LINK ROAD TO HALLA CHOWKI LENGTH 10.25 KM</b>	<b><u>59,201,000</u></b>	<b><u>52,701,000</u></b>	<b><u>24,000,000</u></b>	<b><u>37,294,000</u></b>	<b><u>1,100,000</u></b>	<b><u>11,722,000</u></b>
A12102	Other highways/roads	59,201,000	52,701,000	24,000,000	37,294,000	1,100,000	11,722,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4760-A</b>							
<b>LO21005777</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM HALLA ROAD CHOWK ADDA SHAIKHAM TO CHOWK KOT CHATTAR SINGH I/C LINKS HANJRAY KALAN ROAD TO LAHORIAN WALA TUBEWEL ROAD VIA KOT CHATTAR</b>	<b><u>12,000,000</u></b>	<b><u>88,533,000</u></b>	<b><u>32,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>1,900,000</u></b>	<b><u>6,911,000</u></b>
A12102	Other highways/roads	12,000,000	88,533,000	32,000,000	6,000,000	1,900,000	6,911,000
<b>4761-A</b>							
<b>LO21005778</b>	<b>CONSTRUCTION OF METALLED ROAD ALONG BHLLOKEY DRAIN BHLLOKEY VILLAGE (LENGTH=0.5 KM) DISTRICT KASUR</b>	<b><u>8,500,000</u></b>	<b><u>5,228,000</u></b>	<b><u>2,000,000</u></b>	<b><u>3,233,000</u></b>	<b><u>5,168,000</u></b>	<b><u>5,268,000</u></b>
A12102	Other highways/roads	8,500,000	5,228,000	2,000,000	3,233,000	5,168,000	5,268,000
<b>4762-A</b>							
<b>LO21005780</b>	<b>REHABILITATION OF SAHIWAL BUNGA HAYAT ROAD DISTRICT SAHIWAL</b>	<b><u>24,000,000</u></b>	<b><u>24,000,000</u></b>	<b><u>44,000,000</u></b>	<b><u>130,615,000</u></b>	<b><u>3,800,000</u></b>	<b><u>50,004,000</u></b>
A12102	Other highways/roads	24,000,000	24,000,000	44,000,000	130,615,000	3,800,000	50,004,000
<b>4763-A</b>							
<b>LO21005788</b>	<b>WIDENING / IMPROVEMENT OF METALLED ROAD FROM MORE 121/7ER TO SHARIF CHOWK VIA MOUZA HASHIM CHAKKER BAB LENGTH 4 KM</b>	<b><u>27,467,000</u></b>	<b><u>23,819,000</u></b>	<b><u>3,649,000</u></b>	<b><u>2,986,000</u></b>	<b><u>2,902,000</u></b>	<b><u>3,002,000</u></b>
A12102	Other highways/roads	27,467,000	23,819,000	3,649,000	2,986,000	2,902,000	3,002,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4764-A</b>							
<b>LO21005799</b>	<b>REPAIR/REHABILITATION OF M/R FROM ADDA RANG SHAH TO CHAK NO. 11/EB VIA MAHMOOD PUR 9/EB 15/EB AND 21/EB (LENGTH: 15 KM)</b>					<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads					1,000	1,000
<b>4765-A</b>							
<b>LO21005806</b>	<b>DUALIZATION / IMPROVEMENT OF ROAD FROM MDA TO LODHI COLONY VIA PULL BRARAN DISTRICT MULTAN</b>	<b><u>131,000,000</u></b>	<b><u>33,922,000</u></b>	<b><u>53,000,000</u></b>	<b><u>61,900,000</u></b>	<b><u>5,600,000</u></b>	<b><u>18,272,000</u></b>
A12102	Other highways/roads	131,000,000	33,922,000	53,000,000	61,900,000	5,600,000	18,272,000
<b>4766-A</b>							
<b>LO21005808</b>	<b>CONSTRUCTION AND REHABILITATION OF CARPET ROAD CHUNGI NO.22 TO BILAL CHOWK MULTAN</b>	<b><u>25,000,000</u></b>	<b><u>29,254,000</u></b>	<b><u>50,000,000</u></b>	<b><u>33,332,000</u></b>	<b><u>4,000,000</u></b>	<b><u>46,345,000</u></b>
A12102	Other highways/roads	25,000,000	29,254,000	50,000,000	33,332,000	4,000,000	46,345,000
<b>4767-A</b>							
<b>LO21005810</b>	<b>CONSTRUCTION METALLED ROAD GENERAL BUS STAND BUDHLA ROAD TO 2/T TOWARD SETAL MARI KHAIRA CHOWK KOTHAY WALA BUDHLA SANAT MULTAN</b>	<b><u>21,000,000</u></b>	<b><u>121,288,000</u></b>	<b><u>21,037,000</u></b>	<b><u>23,749,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,812,000</u></b>
A12102	Other highways/roads	21,000,000	121,288,000	21,037,000	23,749,000	1,000,000	17,812,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4768-A</b>							
<b>LO21005811</b>	<b>WINDING AND IMPROVEMENT OF METALLED ROAD PULL RANGO TO 6/T TOWARD BANGAL WALA RASHEEDA LOTHAR MULTANI WALA TARPAI 7/T MULTAN</b>	<u>24,000,000</u>	<u>171,667,000</u>	<u>5,000,000</u>	<u>100,000</u>	<u>1,500,000</u>	<u>4,901,000</u>
A12102	Other highways/roads	24,000,000	171,667,000	5,000,000	100,000	1,500,000	4,901,000
<b>4769-A</b>							
<b>LO21005812</b>	<b>CONSTRUCTION METTAL ROAD VEHARI ROAD PULL SAHU TO MULTANI WALA TOWARD JALEEL ABAD VIA JAMIA MASJID DANDAY WALI PULL BANGLA PULL PULL LOTHAR</b>	<u>34,000,000</u>	<u>198,272,000</u>	<u>34,000,000</u>	<u>23,312,000</u>	<u>30,000,000</u>	<u>41,995,000</u>
A12102	Other highways/roads	34,000,000	198,272,000	34,000,000	23,312,000	30,000,000	41,995,000
<b>4770-A</b>							
<b>LO21005813</b>	<b>CONSTRUCTION AND IMPROVEMENT OF METALLED ROAD FROM BASTI SARFRAZ WALI TO QASBA MARAL (PRESHAN CHOWK) SULTAN BAKSH WALI LENGTH = 10.00 KM (APPROX)</b>	<u>20,000,000</u>	<u>48,731,000</u>	<u>36,000,000</u>	<u>33,274,000</u>	<u>2,100,000</u>	<u>54,781,000</u>
A12102	Other highways/roads	20,000,000	48,731,000	36,000,000	33,274,000	2,100,000	54,781,000
<b>4771-A</b>							
<b>LO21005814</b>	<b>CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM QASBA MARAL (PRESHAN CHOWK) TO BASTI DOHRY WALA DAHANDI ETC; TO RAMZAN WALI TAIL LENGTH = 10.00 KM (APPROX)</b>	<u>21,000,000</u>	<u>37,329,000</u>	<u>43,000,000</u>	<u>50,173,000</u>	<u>2,500,000</u>	<u>54,759,000</u>



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	21,000,000	37,329,000	43,000,000	50,173,000	2,500,000	54,759,000
<b>4772-A</b>							
<b>LO21005815</b>	<b>CONSTRUCTION AND IMPROVEMENT OF METALLED ROAD FROM LAAR SHUJABAD ROAD TO SHUJABAD EXPRESSWAY AT PULL GUCHAR WALI VIA SIKANDAR ABAD LENGTH = 7.00 KM (APPROX)</b>	<u>15,000,000</u>	<u>17,901,000</u>	<u>23,000,000</u>	<u>100,000</u>	<u>1,000,000</u>	<u>21,114,000</u>
A12102	Other highways/roads	15,000,000	17,901,000	23,000,000	100,000	1,000,000	21,114,000
<b>4773-A</b>							
<b>LO21005816</b>	<b>CONSTRUCTION AND IMPROVEMENT OF METALLED ROAD FROM N-5 LAAR TO DUNYAPUR ROAD VIA 21/MR LENGTH 11.00 KM (APPROX).</b>	<u>22,000,000</u>	<u>71,331,000</u>	<u>39,000,000</u>	<u>57,641,000</u>	<u>2,200,000</u>	<u>55,351,000</u>
A12102	Other highways/roads	22,000,000	71,331,000	39,000,000	57,641,000	2,200,000	55,351,000
<b>4774-A</b>							
<b>LO21005817</b>	<b>REHABILITATION WIDENING &amp; CARPETING OF ROAD FROM KAVAL WALI PULL TO HAFIZ WALA VIA THAKAR WALA MATOTLI PULL PULL KHERA &amp; DHANDI (L=27KM)</b>	<u>31,000,000</u>	<u>81,000,000</u>	<u>50,000,000</u>	<u>25,149,000</u>	<u>20,000,000</u>	<u>36,109,000</u>
A12102	Other highways/roads	31,000,000	81,000,000	50,000,000	25,149,000	20,000,000	36,109,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4775-A</b>							
<b>LO21005820</b>	<b>REHABILITATION AND CONSTRUCTION OF CARPET ROAD FROM KHAN BELA TO KHALIL WALA BATHA VIA BAIT MUGHAL BASTI CHANER BASTI BHINDI LAAR JANUBI THARO WALI PHIRANI AND INNAYAT PUR</b>	<b><u>13,000,000</u></b>	<b><u>91,000,000</u></b>	<b><u>9,884,000</u></b>	<b><u>9,884,000</u></b>	<b><u>12,071,000</u></b>	<b><u>25,113,000</u></b>
A12102	Other highways/roads	13,000,000	91,000,000	9,884,000	9,884,000	12,071,000	25,113,000
<b>4776-A</b>							
<b>LO21005821</b>	<b>REHABILITATION WIDENING &amp; CARPETING OF ROAD FROM PATTI BANGLA TO GUJJ MORE VIA PERMIT ROAD KANHOON BAHADARPUR JHANBU KANDA MORR &amp; NAURAJA BHUTTA (L=26KM)</b>	<b><u>20,000,000</u></b>	<b><u>144,340,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>45,160,000</u></b>
A12102	Other highways/roads	20,000,000	144,340,000	5,000,000	100,000	1,000,000	45,160,000
<b>4777-A</b>							
<b>LO21005822</b>	<b>CONSTRUCTION OF METALLED ROAD FROM NISHTERIITO LAR ( BAHAWAL PUR ROAD ) VIA BASTI JAM PUR &amp; QASABA MARALIN PP-212 (  LENGTH 12.00 KM ) TEHSIL &amp; DISTRICT MULTAN</b>	<b><u>30,000,000</u></b>	<b><u>108,403,000</u></b>	<b><u>44,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,700,000</u></b>	<b><u>34,355,000</u></b>
A12102	Other highways/roads	30,000,000	108,403,000	44,000,000	6,000,000	3,700,000	34,355,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4778-A</b>							
<b>LO21005823</b>	<b>CONSTRUCTION/ IMPROVEMENT OF METTELD ROAD FROM BAHAWALPUR SUKKHA TO ALI WALA VIA MAHAY WALA SHUJABAD ROAD IN PP-212 ( LENGH 8.00 KM ) TEHSIL &amp; DISTRICT MULTAN</b>	<b><u>9,000,000</u></b>	<b><u>34,415,000</u></b>	<b><u>16,620,000</u></b>	<b><u>8,310,000</u></b>	<b><u>1,000,000</u></b>	<b><u>24,811,000</u></b>
A12102	Other highways/roads	9,000,000	34,415,000	16,620,000	8,310,000	1,000,000	24,811,000
<b>4779-A</b>							
<b>LO21005824</b>	<b>CONSTRUCTION/ IMPROVEMENT OF METTELD ROAD FROM MUZAFAR GARH ROAD NALA WALI MUHAMMAD TO ESA WALI PULL VIA LABAR IN PP-212 ( LENGTH 12.00KM ) TEHSIL AND DISTRICT MULTAN</b>	<b><u>17,000,000</u></b>	<b><u>90,162,000</u></b>	<b><u>23,400,000</u></b>	<b><u>6,699,000</u></b>	<b><u>1,000,000</u></b>	<b><u>33,968,000</u></b>
A12102	Other highways/roads	17,000,000	90,162,000	23,400,000	6,699,000	1,000,000	33,968,000
<b>4780-A</b>							
<b>LO21005827</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM NORTHERN BYPASS HEAD MUHAMMAD WALA ROAD TO BUCH KHUSRO ABAD AND LINK QEEMA WALA BAAG WALA LUTFABAD TO CHAHA QURESHAIAW WALA RAW</b>	<b><u>9,000,000</u></b>	<b><u>35,373,000</u></b>	<b><u>22,000,000</u></b>	<b><u>13,947,000</u></b>	<b><u>1,000,000</u></b>	<b><u>44,731,000</u></b>
A12102	Other highways/roads	9,000,000	35,373,000	22,000,000	13,947,000	1,000,000	44,731,000
<b>4781-A</b>							
<b>LO21005828</b>	<b>CONSTRUCTION / REHABILITATION / CARPET OF MAIN ROADS IN DIFFERENT UCS MINIMUM 25 KM IN PP-215</b>	<b><u>37,000,000</u></b>	<b><u>136,388,000</u></b>	<b><u>28,000,000</u></b>	<b><u>29,142,000</u></b>	<b><u>2,100,000</u></b>	<b><u>35,388,000</u></b>

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	37,000,000	136,388,000	28,000,000	29,142,000	2,100,000	35,388,000
<b>4782-A</b>							
<b>LO21005829</b>	<b>REHABILITATION AND REPAIRING OF OLD OVERHEAD BRIDGE AT SHEDEE LAAL UC 27 28 29 41</b>	<b><u>9,000,000</u></b>	<b><u>37,063,000</u></b>	<b><u>30,283,000</u></b>	<b><u>19,426,000</u></b>	<b><u>14,553,000</u></b>	<b><u>30,367,000</u></b>
A12102	Other highways/roads	9,000,000	37,063,000	30,283,000	19,426,000	14,553,000	30,367,000
<b>4783-A</b>							
<b>LO21005832</b>	<b>REHABILITATION AND IMPROVEMENT OF METALLED ROAD TATAYPUR ROAD FROM ADDA QADIRPUR RAAN TO PULL CHATHA VIA TATEY PUR LENGTH = 20KMS</b>	<b><u>33,000,000</u></b>	<b><u>234,000,000</u></b>	<b><u>33,000,000</u></b>	<b><u>42,248,000</u></b>	<b><u>1,800,000</u></b>	<b><u>41,095,000</u></b>
A12102	Other highways/roads	33,000,000	234,000,000	33,000,000	42,248,000	1,800,000	41,095,000
<b>4784-A</b>							
<b>LO21005833</b>	<b>WIDENING / CONSTRUCTION OF CARPET ROAD FROM VEHARI ROAD TO DRAMA WALA MORE TO LARR</b>	<b><u>26,000,000</u></b>	<b><u>74,455,000</u></b>	<b><u>63,636,000</u></b>	<b><u>68,192,000</u></b>	<b><u>3,400,000</u></b>	<b><u>59,883,000</u></b>
A12102	Other highways/roads	26,000,000	74,455,000	63,636,000	68,192,000	3,400,000	59,883,000
<b>4785-A</b>							
<b>LO21005834</b>	<b>CONSTRUCTION / REPAIR OF ROADS OF UCS 54 55 56 71 72 73 110 113 114 116 117 118 119 123 124 &amp; 14 (LENGTH=12 KM) DISTRICT MULTAN</b>	<b><u>37,500,000</u></b>	<b><u>25,300,000</u></b>	<b><u>14,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>3,655,000</u></b>
A12102	Other highways/roads	37,500,000	25,300,000	14,000,000	100,000	1,100,000	3,655,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
4786-A							
LO21005835	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROAD QASBA MARRAL ROAD FROM N-70 TO QASBA MARRAL VIA JAMPUR LENGTH 16 KM.	<u>26,000,000</u>	<u>120,982,000</u>	<u>19,000,000</u>	<u>9,973,000</u>	<u>1,900,000</u>	<u>17,864,000</u>
A12102	Other highways/roads	26,000,000	120,982,000	19,000,000	9,973,000	1,900,000	17,864,000
4787-A							
LO21005836	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM SHUJABAD EXPRESS WAY AT PUL GUCHAR WALI TO NASEERU WALA VIA KHAN PUR QAZIAN LENGTH 14 KM	<u>23,000,000</u>	<u>87,290,000</u>	<u>49,000,000</u>	<u>82,991,000</u>	<u>2,700,000</u>	<u>24,465,000</u>
A12102	Other highways/roads	23,000,000	87,290,000	49,000,000	82,991,000	2,700,000	24,465,000
4788-A							
LO21005837	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM N-5 SADIQ WALI TO LARR SHUJABAD ROAD ALONG MINOR VIA AMB WALI PULL & LINK ROAD TO ARA PULLY. LENGTH 12	<u>22,000,000</u>	<u>105,859,000</u>	<u>34,000,000</u>	<u>18,470,000</u>	<u>2,200,000</u>	<u>25,659,000</u>
A12102	Other highways/roads	22,000,000	105,859,000	34,000,000	18,470,000	2,200,000	25,659,000
4789-A							
LO21005838	CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM UMAR ALI WALA BAQIR WALI PUL TO N-5 & TOWARDS LARR SHUJABAD ROAD VIA NAWAN SHAHR QASBA MARRAL	<u>18,000,000</u>	<u>69,272,000</u>	<u>30,000,000</u>	<u>34,728,000</u>	<u>1,000,000</u>	<u>52,735,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	18,000,000	69,272,000	30,000,000	34,728,000	1,000,000	52,735,000
<b>4790-A</b>							
<b>LO21005839</b>	<b>CONSTRUCTION/ WIDENING/ IMPROVEMENT OF ROAD FROM ALI PUR SADAT TO PUL JAHANPUR VIA KULABH TEHSIL JALAPUR PIRWALA LENGTH=12.5KMS</b>	<b><u>19,000,000</u></b>	<b><u>101,353,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,600,000</u></b>	<b><u>5,284,000</u></b>
A12102	Other highways/roads	19,000,000	101,353,000	5,000,000	100,000	1,600,000	5,284,000
<b>4791-A</b>							
<b>LO21005840</b>	<b>CONSTRUCTION/ WIDENING/ IMPROVEMENT OF ROAD FROM MAKHDOOM JAHANIAN MORE TO FLOOD BUND VIA MIRAN MALLAH MAKHAN MORE FLOOD BUND QADIRPUR SALEH ROAD TEHSI JALALPUR PIRWALA LENGTH= 19K</b>	<b><u>36,000,000</u></b>	<b><u>39,591,000</u></b>	<b><u>53,000,000</u></b>	<b><u>26,500,000</u></b>	<b><u>2,400,000</u></b>	<b><u>106,051,000</u></b>
A12102	Other highways/roads	36,000,000	39,591,000	53,000,000	26,500,000	2,400,000	106,051,000
<b>4792-A</b>							
<b>LO21005841</b>	<b>CONSTRUCTION/WIDENING/ IMPROVEMENT OF ROAD FROM BHAPLA MORE TO MOUZA KAHERWAH VIA MOUZA HAFIZWALA SHAQI TEHSIL JALALPUR PIRWALA LENGTH=17KMS</b>	<b><u>31,000,000</u></b>	<b><u>189,806,000</u></b>	<b><u>5,000,000</u></b>	<b><u>47,500,000</u></b>	<b><u>2,200,000</u></b>	<b><u>33,338,000</u></b>
A12102	Other highways/roads	31,000,000	189,806,000	5,000,000	47,500,000	2,200,000	33,338,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4793-A</b>							
<b>LO21005842</b>	<b>CONSTRUCTION/ WIDENING/ IMPROVEMENT OF ROAD FROM GAWAIN KOTHI TO GALLAY WALA ROAD VIA OBHARA SHUMALI THATH GHALWAN DERA ARBI TEHSIL JALALPUR PIRWALA LENGTH=16KMS</b>	<b><u>32,000,000</u></b>	<b><u>73,397,000</u></b>	<b><u>45,000,000</u></b>	<b><u>28,203,000</u></b>	<b><u>3,300,000</u></b>	<b><u>51,764,000</u></b>
A12102	Other highways/roads	32,000,000	73,397,000	45,000,000	28,203,000	3,300,000	51,764,000
<b>4794-A</b>							
<b>LO21005863</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROADS IN NIAZ TOWN HASAN ABAD NOOR SN GARDEN TOWN IMRAN MARRIAGE SHAHBAZ TOWN MULTAN CITY LENGTH 12 KM DISTRICT MULTAN.</b>	<b><u>8,000,000</u></b>	<b><u>37,145,000</u></b>	<b><u>28,112,000</u></b>	<b><u>14,499,000</u></b>	<b><u>1,000,000</u></b>	<b><u>42,625,000</u></b>
A12102	Other highways/roads	8,000,000	37,145,000	28,112,000	14,499,000	1,000,000	42,625,000
<b>4795-A</b>							
<b>LO21005864</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROADS IN UBL CHOWK SURAJ MIANI BAGH WALA KARAM TOWN DHOR KOT AFZAL CITY MUEEN ABAD RANA JAVED SAKHI SULTAN DARBAR MULTAN CITY</b>	<b><u>8,000,000</u></b>	<b><u>36,010,000</u></b>	<b><u>26,764,000</u></b>	<b><u>13,382,000</u></b>	<b><u>1,000,000</u></b>	<b><u>36,265,000</u></b>
A12102	Other highways/roads	8,000,000	36,010,000	26,764,000	13,382,000	1,000,000	36,265,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4796-A</b>							
<b>LO21005865</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROADS IN BASTI KHUDAD WAZIR CHOWK LINK WAZIR CHOWK ASKARIYA CHENAB COLONY GHAREEB ABAD FAHAD TOWN GREEN TOWN NAZAR CHOWK JINNAH CO</b>	<b><u>8,000,000</u></b>	<b><u>32,953,000</u></b>	<b><u>25,809,000</u></b>	<b><u>12,904,000</u></b>	<b><u>1,300,000</u></b>	<b><u>19,890,000</u></b>
A12102	Other highways/roads	8,000,000	32,953,000	25,809,000	12,904,000	1,300,000	19,890,000
<b>4797-A</b>							
<b>LO21005869</b>	<b>CONSTRUCTION OF METAL ROAD FROM NEW LARI ADDA KAHOR PACCA VIA RIND JADA TO CHOWKI SOBA KHAN (LENGTH 12KM)</b>	<b><u>52,000,000</u></b>	<b><u>52,361,000</u></b>				<b><u>1,000</u></b>
A12102	Other highways/roads	52,000,000	52,361,000				1,000
<b>4798-A</b>							
<b>LO21005874</b>	<b>REHABILITATION W/I OF M/R 10' TO 24' FROM ADDA NOOR GARH TO DUNYAPUR DOKOTA ROAD ADDA DARBAR SULTAN AYYOUB QATAL VIA CHAK NO.315/WB CHAK NO.313/WB AND CHAK NO.307/WB (REMAINING PORTI</b>	<b><u>37,000,000</u></b>	<b><u>75,500,000</u></b>	<b><u>43,000,000</u></b>	<b><u>115,721,000</u></b>	<b><u>2,600,000</u></b>	<b><u>63,910,000</u></b>
A12102	Other highways/roads	37,000,000	75,500,000	43,000,000	115,721,000	2,600,000	63,910,000
<b>4799-A</b>							
<b>LO21005875</b>	<b>RECONSTRUCTION /WIDENING / IMPROVEMENT OF ROAD 10' TO 24' FROM KHANEWAL-LODHRAN ROAD NEAR SADDAR POLICE STATION DUNYAPUR TO MOUZA BULAIL VIA CHAK NO. 325/WB CHAK NO. 323/WB</b>	<b><u>27,000,000</u></b>	<b><u>27,000,000</u></b>	<b><u>53,000,000</u></b>	<b><u>149,065,000</u></b>	<b><u>3,400,000</u></b>	<b><u>94,754,000</u></b>



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	27,000,000	27,000,000	53,000,000	149,065,000	3,400,000	94,754,000
<b>4800-A</b>							
<b>LO21005876</b>	<b>REHABILITATION / WIDENING /CONSTRUCTION OF (10 TO 12FT) CARPET ROAD FROM CHAK NO.353/WB TO CHAK NO.384/WB VIA CHAK NO.368/WB CHAK NO.376/WB CHAK NO.371/WB AND BASTI THUG WALA</b>	<b><u>16,000,000</u></b>	<b><u>25,500,000</u></b>	<b><u>40,000,000</u></b>	<b><u>59,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>39,146,000</u></b>
A12102	Other highways/roads	16,000,000	25,500,000	40,000,000	59,300,000	1,300,000	39,146,000
<b>4801-A</b>							
<b>LO21005880</b>	<b>REHABILITATION / WIDENING / RE-CONSTRUCTION OF CARPET ROAD FROM BASTI BALOCH WALA TO JALAL PUR (DOUBLE ROAD) REMAINING PORTION ) LENGTH 6KM</b>	<b><u>10,000,000</u></b>	<b><u>7,633,000</u></b>	<b><u>73,121,000</u></b>	<b><u>36,561,000</u></b>	<b><u>1,000,000</u></b>	<b><u>73,121,000</u></b>
A12102	Other highways/roads	10,000,000	7,633,000	73,121,000	36,561,000	1,000,000	73,121,000
<b>4802-A</b>							
<b>LO21005881</b>	<b>CONSTRUCTION OF M/R FROM PANDI WALA MORE TO QAWALI VIA MOONDI WALA QABOOL WALA MUMDAY WALA KALY WALA GHARIB ABAD (MOUZA SADULLAH PUR) LENGTH 6KM</b>	<b><u>7,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>51,591,000</u></b>	<b><u>25,796,000</u></b>	<b><u>12,961,000</u></b>	<b><u>51,691,000</u></b>
A12102	Other highways/roads	7,000,000	7,000,000	51,591,000	25,796,000	12,961,000	51,691,000

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**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4803-A</b>							
LO21005882	CARPETING/IMPROVEMENT OF 20 FT. WIDE EXISTING ROAD FROM PERMIT CHOWK N-5 TO MUSA WALA KHOKHA LENGTH 24.75 KM TEHSIL & DISTRICT LODHRAN	<u>24,000,000</u>	<u>203,824,000</u>	<u>17,000,000</u>	<u>24,680,000</u>	<u>2,390,000</u>	<u>33,280,000</u>
A12102	Other highways/roads	24,000,000	203,824,000	17,000,000	24,680,000	2,390,000	33,280,000
<b>4804-A</b>							
LO21005884	REHABILITATION / IMPROVEMENT OF ROAD FROM JHANG KABIRWALA ROAD AT PULL BAGAR TO TANGRA VIA SARAI SIDHU NAWAN SHAHER TEHSIL KABIRWALA (L=30.00 KM)	<u>37,000,000</u>	<u>23,595,000</u>	<u>13,406,000</u>	<u>10,054,000</u>	<u>1,000,000</u>	<u>38,090,000</u>
A12102	Other highways/roads	37,000,000	23,595,000	13,406,000	10,054,000	1,000,000	38,090,000
<b>4805-A</b>							
LO21005887	CONSTRUCTION OF KABIRWALA BYPASS FROM KABIRWALA MULTAN RAOD AT MULA PUR TO JHANG KABIRWALA ROAD NEAR PUNJAB COLLEGE KABIRWALA DISTRICT KHANEWAL (L = 6.85 KM)	<u>11,000,000</u>	<u>10,427,000</u>	<u>45,672,000</u>	<u>34,253,000</u>	<u>70,115,000</u>	<u>98,754,000</u>
A12102	Other highways/roads	11,000,000	10,427,000	45,672,000	34,253,000	70,115,000	98,754,000

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4806-A</b>							
<b>LO21005888</b>	<b>CONSTRUCTION OF METALLED ROAD FROM PULL JARALA TO CHAK 4/D ALONG THE CANAL (3 KM) CARPET ROAD FROM HAIDERY CHOWK TO 17 PULL VIA 14 PULL INCLUDING LINKS (L=3.4 KM) TEHSIL</b>	<b><u>11,000,000</u></b>	<b><u>42,704,000</u></b>	<b><u>35,297,000</u></b>	<b><u>24,296,000</u></b>	<b><u>1,000,000</u></b>	<b><u>35,262,000</u></b>
A12102	Other highways/roads	11,000,000	42,704,000	35,297,000	24,296,000	1,000,000	35,262,000
<b>4807-A</b>							
<b>LO21005889</b>	<b>CONSTRUCTION OF METALLED ROAD FROM 24 KLASAN WALA TO 25 GH ROAD VIA BHU 22 GH (L=2.3 KM) CARPET ROAD FROM 24 GH TAIL TO DARKHAN ROAD (L=3.5 KM) TEHSIL KABIRWALA</b>	<b><u>7,000,000</u></b>	<b><u>41,328,000</u></b>	<b><u>11,673,000</u></b>	<b><u>3,755,000</u></b>	<b><u>14,806,000</u></b>	<b><u>24,688,000</u></b>
A12102	Other highways/roads	7,000,000	41,328,000	11,673,000	3,755,000	14,806,000	24,688,000
<b>4808-A</b>							
<b>LO21005890</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI DIRKHANA WALI TO BASTI JHALAR DAULTANA (L=3 KM) JHANDERAN WALA GRAVEYARD TO BHATTA TAROR WITH LINK TO BASTI SHER SHAH (L=3 KM) TEHSIL</b>	<b><u>9,000,000</u></b>	<b><u>65,000,000</u></b>	<b><u>6,904,000</u></b>	<b><u>186,000</u></b>	<b><u>14,577,000</u></b>	<b><u>21,399,000</u></b>
A12102	Other highways/roads	9,000,000	65,000,000	6,904,000	186,000	14,577,000	21,399,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4809-A</b>							
<b>LO21005891</b>	<b>CONSTRUCTION OF METALLED ROAD FROM KHU KHAJJI WALA TO BAGGI MASJID MOUZA FAZIL SHAH (L=2.10 KM) LAKKAAN WALI PULL TO BHENI MUSHTAQ TRAGGAR MOUZA CHIRAGH BELA (L=2.5 KM) &amp; FLOOD BU</b>	<b><u>10,000,000</u></b>	<b><u>50,342,000</u></b>	<b><u>11,660,000</u></b>	<b><u>8,103,000</u></b>	<b><u>1,000,000</u></b>	<b><u>29,219,000</u></b>
A12102	Other highways/roads	10,000,000	50,342,000	11,660,000	8,103,000	1,000,000	29,219,000
<b>4810-A</b>							
<b>LO21005893</b>	<b>CONST. OF METALLED ROAD FROM PIPAL MIRALI TO KHU SHAHABLAY WALA MOUZA PIPAL MIRALI (L=1.5 KM) SARAI SIDHU BATI BANGLA ROAD TO KHU MIRALIAN WALA MOUZA HAVELI MUBARIK SHAH</b>	<b><u>11,000,000</u></b>	<b><u>82,001,000</u></b>	<b><u>8,107,000</u></b>	<b><u>1,116,000</u></b>	<b><u>1,000,000</u></b>	<b><u>24,344,000</u></b>
A12102	Other highways/roads	11,000,000	82,001,000	8,107,000	1,116,000	1,000,000	24,344,000
<b>4811-A</b>							
<b>LO21005895</b>	<b>REHABILITATION OF JHANG ROAD TO QATAL PUR (CARPETING &amp; STONE LINING ALONG THE BANKS) (NA-150 &amp; PP-203)</b>	<b><u>18,000,000</u></b>	<b><u>35,473,000</u></b>	<b><u>28,000,000</u></b>	<b><u>14,278,000</u></b>	<b><u>2,300,000</u></b>	<b><u>23,986,000</u></b>
A12102	Other highways/roads	18,000,000	35,473,000	28,000,000	14,278,000	2,300,000	23,986,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4812-A</b>							
<b>LO21005897</b>	<b>CONSTRUCTION OF METALLED ROAD (LINK ROAD) BAND BOSAN ROAD TO MATITAL ROAD VIA PULL KODHAY WAHI USMANY WALA HAVELI WALA &amp; RASOOL PUR TEHSIL KABIRWALA (L= 7 KM)</b>	<b><u>9,000,000</u></b>	<b><u>68,884,000</u></b>	<b><u>5,709,000</u></b>	<b><u>5,314,000</u></b>	<b><u>100,000</u></b>	<b><u>599,000</u></b>
A12102	Other highways/roads	9,000,000	68,884,000	5,709,000	5,314,000	100,000	599,000
<b>4813-A</b>							
<b>LO21005898</b>	<b>RE-CONSTRUCTION WIDENING IMPROVEMENT OF METALLED ROAD (20 FT) FROM ADDA MANKOT TO SCHOOL GAGRA QALANDAR VIA HAJAN WAHI TEHSIL KABIRWALA (L=4.50)</b>	<b><u>12,000,000</u></b>	<b><u>84,676,000</u></b>	<b><u>11,486,000</u></b>	<b><u>1,805,000</u></b>	<b><u>100,000</u></b>	<b><u>18,746,000</u></b>
A12102	Other highways/roads	12,000,000	84,676,000	11,486,000	1,805,000	100,000	18,746,000
<b>4814-A</b>							
<b>LO21005904</b>	<b>CONSTRUCTION OF UNDER PASS AT KM NO. 978/15-16 KHANEWAL - SAHIWAL SECTION NEAR RAILWAY CROSSING MIAN CHANNU</b>	<b><u>103,000,000</u></b>	<b><u>134,329,000</u></b>	<b><u>90,000,000</u></b>	<b><u>62,550,000</u></b>	<b><u>19,900,000</u></b>	<b><u>64,557,000</u></b>
A12102	Other highways/roads	103,000,000	134,329,000	90,000,000	62,550,000	19,900,000	64,557,000
<b>4815-A</b>							
<b>LO21005907</b>	<b>CONSTRUCTION OF MIAN CHANNU CITY BYEPASS FROM 15L PULL (GT ROAD TO KARAMAT MORR) (LINKING NEW GRAIN MARKET) TEHSIL MIAN CHANNU</b>	<b><u>74,000,000</u></b>	<b><u>73,989,000</u></b>	<b><u>29,000,000</u></b>	<b><u>156,000,000</u></b>	<b><u>11,600,000</u></b>	<b><u>82,946,000</u></b>
A12102	Other highways/roads	74,000,000	73,989,000	29,000,000	156,000,000	11,600,000	82,946,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4816-A</b>							
<b>LO21005908</b>	<b>CONSTRUCTION OF DUAL CARRAIGE WAY FROM ENTRY GATE MIAN CHANNU AT N-5 TO CHAK NO. 125/15-L VIA NEW FRUIT VEGETABLE MARKET / GRAIN MARKET TEHSIL MIAN CHANNU DISTRICT KAHNEWASL</b>	<b><u>17,000,000</u></b>	<b><u>36,773,000</u></b>	<b><u>34,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	17,000,000	36,773,000	34,000,000	100,000	100,000	200,000
<b>4817-A</b>							
<b>LO21005911</b>	<b>REHABILITATION / WIDENING OF METALLED ROAD FROM REHMAN GARH 7/9-R TO 5/9-R YAROWALA TEHSIL &amp; DISTRICT KHANEWAL (L=8.50 KM)</b>	<b><u>13,000,000</u></b>	<b><u>112,852,000</u></b>	<b><u>11,900,000</u></b>	<b><u>11,209,000</u></b>	<b><u>11,207,000</u></b>	<b><u>11,399,000</u></b>
A12102	Other highways/roads	13,000,000	112,852,000	11,900,000	11,209,000	11,207,000	11,399,000
<b>4818-A</b>							
<b>LO21005914</b>	<b>CONSTRUCTION / WIDENING / REPAIR OF METALLED ROAD FROM MAKHDOOM PUR TO ALI ASHAB TOWARDS MUCHAR CHOWK TEHSIL KABIRWALA (L=6 KM)</b>	<b><u>9,000,000</u></b>	<b><u>40,065,000</u></b>	<b><u>8,100,000</u></b>	<b><u>8,108,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	9,000,000	40,065,000	8,100,000	8,108,000	100,000	200,000
<b>4819-A</b>							
<b>LO21005915</b>	<b>CONSTRUCTION OF METALLED ROAD N-5 NEAR KHATAK HOTEL ALONG WITH MAILSI LINK CANAL TO PUL # 4/8-AR (L = 8 KM) DISTRICT KHANEWAL.</b>	<b><u>12,000,000</u></b>	<b><u>36,855,000</u></b>	<b><u>30,000,000</u></b>	<b><u>21,097,000</u></b>	<b><u>1,400,000</u></b>	<b><u>18,638,000</u></b>
A12102	Other highways/roads	12,000,000	36,855,000	30,000,000	21,097,000	1,400,000	18,638,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4820-A</b>							
<b>LO21005919</b>	<b>WIDENING AND IMPROVEMENT OF METALLED ROAD FROM MACHIWAL TO CHAK NO. 58/KB (WIDTH: 20 FT) LENGTH : 9.50 KM</b>	<b><u>25,000,000</u></b>	<b><u>120,162,000</u></b>	<b><u>5,000,000</u></b>	<b><u>74,500,000</u></b>	<b><u>20,000,000</u></b>	<b><u>56,209,000</u></b>
A12102	Other highways/roads	25,000,000	120,162,000	5,000,000	74,500,000	20,000,000	56,209,000
<b>4821-A</b>							
<b>LO21005926</b>	<b>WIDENING / RECONSTRUCTION OF ROAD FROM CHAK NO. 212/EB TO PIPLY ADDA KHANEWAL ROAD VIA CHAK NO. 214/EB &amp; 36/WB LENGTH: 15.00 KM.</b>	<b><u>23,000,000</u></b>	<b><u>209,682,000</u></b>	<b><u>7,282,000</u></b>	<b><u>5,724,000</u></b>	<b><u>100,000</u></b>	<b><u>360,000</u></b>
A12102	Other highways/roads	23,000,000	209,682,000	7,282,000	5,724,000	100,000	360,000
<b>4822-A</b>							
<b>LO21005927</b>	<b>WIDENING AND IMPROVEMENT OF GARAH MORE KHANEWAL ROAD (GARAH MORE TO DISTRICT BOUNDARY VEHARI) LENGTH = 7.00 KM.</b>	<b><u>19,000,000</u></b>	<b><u>150,888,000</u></b>	<b><u>5,784,000</u></b>	<b><u>28,197,000</u></b>	<b><u>1,000,000</u></b>	<b><u>52,394,000</u></b>
A12102	Other highways/roads	19,000,000	150,888,000	5,784,000	28,197,000	1,000,000	52,394,000
<b>4823-A</b>							
<b>LO21005928</b>	<b>WIDENING / REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 52/WB TO PIPLI GARAH MORE ROAD VIA 50/WB &amp; 82/WB LENGTH: 17.00 KM.</b>	<b><u>24,000,000</u></b>	<b><u>200,241,000</u></b>	<b><u>2,000,000</u></b>	<b><u>13,460,000</u></b>	<b><u>12,457,000</u></b>	<b><u>34,360,000</u></b>
A12102	Other highways/roads	24,000,000	200,241,000	2,000,000	13,460,000	12,457,000	34,360,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4824-A</b>							
<b>LO21005931</b>	<b>CONSTRUCTION / WIDENING / REHABILITATION OF MATALLED ROAD FROM BAGHWAN PURA MUMTAZ GARDEN COMSAT UNIVERSITY 55/WB 57/WB 65/WB 61/WB BASTI SRFRAZ ARAIN BASTI IMTIAZ JUTT LUN</b>	<b><u>38,000,000</u></b>	<b><u>104,019,000</u></b>	<b><u>59,000,000</u></b>	<b><u>29,500,000</u></b>	<b><u>6,100,000</u></b>	<b><u>58,994,000</u></b>
A12102	Other highways/roads	38,000,000	104,019,000	59,000,000	29,500,000	6,100,000	58,994,000
<b>4825-A</b>							
<b>LO21005934</b>	<b>CONSTRUCTION / WIDENING / REHABILITATION OF MATALLED FROM BAGHWAN PURA TO VEHARI MAILSI ROAD VIA BAGHWAN PURA MUNNA TIBBA 47/WB 53/WB BASTI CHACHAK WALA AND BASTI NONARI WALA TO</b>	<b><u>32,000,000</u></b>	<b><u>102,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>54,479,000</u></b>	<b><u>20,000,000</u></b>	<b><u>120,159,000</u></b>
A12102	Other highways/roads	32,000,000	102,000,000	45,000,000	54,479,000	20,000,000	120,159,000
<b>4826-A</b>							
<b>LO21005936</b>	<b>CONSTRUCTION OF CARPETED ROAD FROM DM ROAD TO LUDDEN ROAD ALONG THE MANA 2R/3L MINOR LENGTH 8.80 KM.</b>	<b><u>198,000,000</u></b>	<b><u>288,901,000</u></b>	<b><u>5,000,000</u></b>	<b><u>22,339,000</u></b>	<b><u>1,000,000</u></b>	<b><u>89,513,000</u></b>
A12102	Other highways/roads	198,000,000	288,901,000	5,000,000	22,339,000	1,000,000	89,513,000
<b>4827-A</b>							
<b>LO21005937</b>	<b>REHABILITATION OF GAGOO SHEIKH FAZAL ROAD LENGTH : 15.00 KM DISTRICT VEHARI</b>	<b><u>24,000,000</u></b>	<b><u>178,530,000</u></b>	<b><u>134,686,000</u></b>	<b><u>90,862,000</u></b>	<b><u>3,900,000</u></b>	<b><u>64,128,000</u></b>
A12102	Other highways/roads	24,000,000	178,530,000	134,686,000	90,862,000	3,900,000	64,128,000



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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4828-A</b>							
<b>LO21005940</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI PULLWALA MOUZA FADDA TO MAILSI SYPHON ROAD VIA KHAN PUR BASTI MAROOQ BASTI SYED ILLYAS BASTI QASAIWALA BASTI DURAY WALA JAMEEL MARQUEE</b>	<b><u>8,000,000</u></b>	<b><u>31,595,000</u></b>	<b><u>35,014,000</u></b>	<b><u>17,507,000</u></b>	<b><u>8,953,000</u></b>	<b><u>35,114,000</u></b>
A12102	Other highways/roads	8,000,000	31,595,000	35,014,000	17,507,000	8,953,000	35,114,000
<b>4829-A</b>							
<b>LO21005942</b>	<b>CONSTRUCTION OF METALLED ROAD BAIT BHAI DAN WALI BASTI LITRA MALIK PUR JANPUR TO BASTI MOHANA (LENGTH= 12.00 KM) D.G KHAN</b>	<b><u>12,000,000</u></b>	<b><u>51,998,000</u></b>	<b><u>14,000,000</u></b>	<b><u>21,391,000</u></b>	<b><u>1,000,000</u></b>	<b><u>28,369,000</u></b>
A12102	Other highways/roads	12,000,000	51,998,000	14,000,000	21,391,000	1,000,000	28,369,000
<b>4830-A</b>							
<b>LO21005944</b>	<b>REHABILITATION OF ROAD JAT WALA TO KALAR WALA THATA LEGHARI KUKURA JHOKE BODO (LENGTH= 15.00 KM) D.G KHAN</b>	<b><u>15,000,000</u></b>	<b><u>12,935,000</u></b>	<b><u>30,000,000</u></b>	<b><u>45,001,000</u></b>	<b><u>2,500,000</u></b>	<b><u>26,392,000</u></b>
A12102	Other highways/roads	15,000,000	12,935,000	30,000,000	45,001,000	2,500,000	26,392,000
<b>4831-A</b>							
<b>LO21005945</b>	<b>REHABILITATION OF ROAD BASTI SIKHANI BASTI MOGA BASTI KULACHI TO BASTI GUMB (LENGTH= 10.00 KM) D.G KHAN</b>	<b><u>11,000,000</u></b>	<b><u>10,996,000</u></b>	<b><u>61,004,000</u></b>	<b><u>30,502,000</u></b>	<b><u>3,879,000</u></b>	<b><u>75,282,000</u></b>
A12102	Other highways/roads	11,000,000	10,996,000	61,004,000	30,502,000	3,879,000	75,282,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4832-A</b>							
<b>LO21005954</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM SALEEM WALA CHOWK TO KUMBHRAN WALA CHOWK VIA BASTI KHOSA LENGTH = 5.00 KM</b>	<b><u>8,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>25,815,000</u></b>	<b><u>1,000,000</u></b>	<b><u>11,941,000</u></b>
A12102	Other highways/roads	8,000,000	12,000,000	40,000,000	25,815,000	1,000,000	11,941,000
<b>4833-A</b>							
<b>LO21005955</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM SAKHI SARWAR TO CHOTI BALA LENGTH = 23.50 KM</b>	<b><u>49,000,000</u></b>	<b><u>145,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>32,676,000</u></b>	<b><u>1,000,000</u></b>	<b><u>38,266,000</u></b>
A12102	Other highways/roads	49,000,000	145,000,000	11,000,000	32,676,000	1,000,000	38,266,000
<b>4834-A</b>							
<b>LO21005958</b>	<b>REHABILITATION OF METTALED ROAD FROM DAJAL ROAD TO ROHIL WALA SAFAIN DAJAL CANAL LENGTH=10KM UC BAKHAR WAH</b>	<b><u>52,000,000</u></b>	<b><u>32,025,000</u></b>	<b><u>9,975,000</u></b>	<b><u>10,012,000</u></b>	<b><u>4,000,000</u></b>	<b><u>20,087,000</u></b>
A12102	Other highways/roads	52,000,000	32,025,000	9,975,000	10,012,000	4,000,000	20,087,000
<b>4835-A</b>							
<b>LO21005960</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM KAZMI CHOWK TO MOHANA ABRANG SHARQI BASTI ZOR L=5.5KM KAZMI CHOWK TO BASTI ZOR L=2.00KM &amp; MUKHAN ZOR TO BASTI KALEERI BASTI BATLA</b>	<b><u>13,000,000</u></b>	<b><u>21,850,000</u></b>	<b><u>30,000,000</u></b>	<b><u>52,102,000</u></b>	<b><u>1,400,000</u></b>	<b><u>18,951,000</u></b>
A12102	Other highways/roads	13,000,000	21,850,000	30,000,000	52,102,000	1,400,000	18,951,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4836-A</b>							
<b>LO21005961</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM MOUZA KHABER WALA BASTI MUNEER KHOJA TO BASTI ABRANG JIND WALA L=1.0KM MAUZA KHABAR WALA BASTI SHAMLA SHAH TO BASTI MUREED KHOJA</b>	<b><u>15,000,000</u></b>	<b><u>17,030,000</u></b>	<b><u>41,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>22,445,000</u></b>
A12102	Other highways/roads	15,000,000	17,030,000	41,000,000	6,000,000	2,000,000	22,445,000
<b>4837-A</b>							
<b>LO21005962</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM MIDDLE SCHOOL TO BASTI SAKHI WALI VIA BASTI KHARY WALI TO ZOMALANG MAUZA BASTI DAAG L=4.0KM MIDDLE SCHOOL BHAI DA IEN TO BASTI</b>	<b><u>12,000,000</u></b>	<b><u>68,949,000</u></b>	<b><u>13,051,000</u></b>	<b><u>6,539,000</u></b>	<b><u>3,270,000</u></b>	<b><u>13,151,000</u></b>
A12102	Other highways/roads	12,000,000	68,949,000	13,051,000	6,539,000	3,270,000	13,151,000
<b>4838-A</b>							
<b>LO21005964</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM N-55 TO DRAIN BASTI ZOR VIA QARI RAMZAN TO ANDROON BASTI L=1.5KM KALO WALA ROAD KHALA PEACH PULL TO BASTI LASHARI (1.0KM) &amp; KALO WALA</b>	<b><u>13,000,000</u></b>	<b><u>12,991,000</u></b>	<b><u>78,009,000</u></b>	<b><u>47,710,000</u></b>	<b><u>1,000,000</u></b>	<b><u>77,458,000</u></b>
A12102	Other highways/roads	13,000,000	12,991,000	78,009,000	47,710,000	1,000,000	77,458,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4839-A</b>							
<b>LO21005965</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD FROM BASTI AZEEM TO PULL CHARA CHATTA MOZA JALAL KHAN L2.5KM NUTKANI ROAD TO BASTI KURRAI WALA TO BASTI GARWAN WALA MOZA KOTLA SAJJAWAL</b>	<b><u>11,000,000</u></b>	<b><u>6,250,000</u></b>	<b><u>66,750,000</u></b>	<b><u>47,543,000</u></b>	<b><u>1,700,000</u></b>	<b><u>15,601,000</u></b>
A12102	Other highways/roads	11,000,000	6,250,000	66,750,000	47,543,000	1,700,000	15,601,000
<b>4840-A</b>							
<b>LO21005966</b>	<b>CONSTRUCTION OF METALLED ROAD FROM N-55 NOOR AHMED WALI DISTRY NO.30 BASTI YARO WALI BASTI DHANOTI BASTI BAQIR WALAI TO SHIEKH IBRAHIM LENGTH=07.00KM</b>	<b><u>10,000,000</u></b>	<b><u>48,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>5,135,000</u></b>	<b><u>20,099,000</u></b>
A12102	Other highways/roads	10,000,000	48,000,000	20,000,000	10,000,000	5,135,000	20,099,000
<b>4841-A</b>							
<b>LO21005967</b>	<b>CONSTRUCTION OF METALLED ROAD FROM NUTKANI ROAD FATEH KHAN VIA SATTAR DUMRA PURANA BASTI AZEEM ROAD TO NUTKANI ROAD LENGTH=9:00KM D.G.KHAN</b>	<b><u>13,000,000</u></b>	<b><u>12,998,000</u></b>	<b><u>38,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>1,600,000</u></b>	<b><u>27,267,000</u></b>
A12102	Other highways/roads	13,000,000	12,998,000	38,000,000	6,000,000	1,600,000	27,267,000
<b>4842-A</b>							
<b>LO21005969</b>	<b>REHABILITATION OF ROAD FROM HAIDERWALA TO DAIRA SHAH D.G.KHAN</b>	<b><u>17,000,000</u></b>	<b><u>49,754,000</u></b>	<b><u>17,746,000</u></b>	<b><u>8,873,000</u></b>	<b><u>1,000,000</u></b>	<b><u>53,873,000</u></b>
A12102	Other highways/roads	17,000,000	49,754,000	17,746,000	8,873,000	1,000,000	53,873,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4843-A</b>							
<b>LO21005973</b>	<b>CONSTRUCTION / REHABILITATION / IMPROVEMENT OF METALLED ROADS IN UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI) TEHSIL TAUNSA D.G.KHAN</b>	<b><u>32,000,000</u></b>	<b><u>110,665,000</u></b>	<b><u>41,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>2,900,000</u></b>	<b><u>49,356,000</u></b>
A12102	Other highways/roads	32,000,000	110,665,000	41,000,000	6,000,000	2,900,000	49,356,000
<b>4844-A</b>							
<b>LO21005974</b>	<b>CONSTRUCTION OF METALLED ROAD FROM ADDA KAREEM WALA TO USMAN SHAH VIA BASTI LASHARI &amp; BASTI DAKHANA LENGTH = 14.00 KM D.G.KHAN</b>	<b><u>41,000,000</u></b>	<b><u>26,314,000</u></b>	<b><u>38,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,400,000</u></b>	<b><u>25,502,000</u></b>
A12102	Other highways/roads	41,000,000	26,314,000	38,000,000	6,000,000	3,400,000	25,502,000
<b>4845-A</b>							
<b>LO21005975</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BARTHI ROAD TO RIAZ KARETA VIA MUHAMMAD YAR KOKALI LENGTH = 10.00 KM D.G.KHAN</b>	<b><u>30,000,000</u></b>	<b><u>64,883,000</u></b>	<b><u>21,000,000</u></b>	<b><u>31,617,000</u></b>	<b><u>1,000,000</u></b>	<b><u>41,872,000</u></b>
A12102	Other highways/roads	30,000,000	64,883,000	21,000,000	31,617,000	1,000,000	41,872,000
<b>4846-A</b>							
<b>LO21005976</b>	<b>CONSTRUCTION OF METALLED ROAD FROM MASSU SIKHANI TO BAIT CHUNRA &amp; SAEED MOHAJER VIA BASTI GURMANI LENGTH = 8.00 KM D.G.KHAN</b>	<b><u>25,000,000</u></b>	<b><u>36,395,000</u></b>	<b><u>16,000,000</u></b>	<b><u>28,029,000</u></b>	<b><u>1,000,000</u></b>	<b><u>32,606,000</u></b>
A12102	Other highways/roads	25,000,000	36,395,000	16,000,000	28,029,000	1,000,000	32,606,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4847-A</b>							
<b>LO21005984</b>	<b>CONSTRUCTION OF METALLED ROAD FROM MAMOORI TO KOT CHUTTA LENGTH=7KM D.G.KHAN</b>	<u>40,000,000</u>	<u>7,744,000</u>	<u>1,256,000</u>	<u>628,000</u>	<u>566,000</u>	<u>1,357,000</u>
A12102	Other highways/roads	40,000,000	7,744,000	1,256,000	628,000	566,000	1,357,000
<b>4848-A</b>							
<b>LO21005985</b>	<b>CONSTRUCTION OF APPROACH ROAD TO SAKHI SARWAR DARBAR DISTRICT D.G.KHAN</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>6,632,000</u>	<u>3,316,000</u>	<u>2,488,000</u>	<u>6,732,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	6,632,000	3,316,000	2,488,000	6,732,000
<b>4849-A</b>							
<b>LO21005986</b>	<b>CONSTRUCTION OF METALLED ROAD FROM KISHNA WALA CHOTI ROAD TO BASTI JAMWANI UC BASTI KHOSA LENGTH=5.00 KM D.G.KHAN</b>	<u>52,000,000</u>	<u>6,413,000</u>	<u>17,587,000</u>	<u>13,016,000</u>	<u>7,982,000</u>	<u>17,690,000</u>
A12102	Other highways/roads	52,000,000	6,413,000	17,587,000	13,016,000	7,982,000	17,690,000
<b>4850-A</b>							
<b>LO21005987</b>	<b>REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM SHERO CHOWK TO BOYS PRIMARY SCHOOL MALKANI QALANDAR WITH LINK TO BASTI MUHAMMAD KHAN JAL WALA AND BASTI NALLAH BANOHANI</b>	<u>22,000,000</u>	<u>22,000,000</u>	<u>34,000,000</u>	<u>6,000,000</u>	<u>20,000,000</u>	<u>45,023,000</u>
A12102	Other highways/roads	22,000,000	22,000,000	34,000,000	6,000,000	20,000,000	45,023,000

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4851-A</b>							
<b>LO21005988</b>	<b>CONSTRUCTION OF PILE FOUNDATION BRIDGES WITH APPROACHES AT 03 NOS U-TURNS ON MANKA CANAL DISTRICT DG KHAN</b>	<b><u>29,000,000</u></b>	<b><u>138,420,000</u></b>	<b><u>5,000,000</u></b>	<b><u>12,551,000</u></b>	<b><u>2,200,000</u></b>	<b><u>34,171,000</u></b>
A12102	Other highways/roads	29,000,000	138,420,000	5,000,000	12,551,000	2,200,000	34,171,000
<b>4852-A</b>							
<b>LO21005989</b>	<b>DUALIZATION OF METALLED ROAD FROM PULL DAT TO RAILWAY PHATAK LENGTH 2.35 KM</b>	<b><u>47,000,000</u></b>	<b><u>150,748,000</u></b>	<b><u>55,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>152,686,000</u></b>
A12102	Other highways/roads	47,000,000	150,748,000	55,000,000	6,000,000	10,000,000	152,686,000
<b>4853-A</b>							
<b>LO21005990</b>	<b>CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM TAUNSA TO GULKI VIA SAKAR (LENGTH=19.3 KM) DISTRICT D.G.KHAN</b>	<b><u>93,000,000</u></b>	<b><u>62,615,000</u></b>	<b><u>105,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>150,711,000</u></b>
A12102	Other highways/roads	93,000,000	62,615,000	105,000,000	200,000,000	20,000,000	150,711,000
<b>4854-A</b>							
<b>LO21005991</b>	<b>REHABILITATION / IMPROVEMENT OF METTELLED ROAD TRIBAL AREA KHUMI TO MARI LENGTH 30 KM (TRIBAL AREA)</b>	<b><u>56,000,000</u></b>	<b><u>56,348,000</u></b>	<b><u>66,000,000</u></b>	<b><u>106,000,000</u></b>	<b><u>9,900,000</u></b>	<b><u>91,269,000</u></b>
A12102	Other highways/roads	56,000,000	56,348,000	66,000,000	106,000,000	9,900,000	91,269,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4855-A</b>							
<b>LO21005993</b>	<b>CONSTRUCTION OF CIRCULAR ROAD RAJANPUR ZIA SHAHEED ROAD COLLEGE ROAD AND THERI ROAD RAJANPUR</b>	<b><u>58,000,000</u></b>	<b><u>92,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>106,000,000</u></b>	<b><u>8,700,000</u></b>	<b><u>106,185,000</u></b>
A12102	Other highways/roads	58,000,000	92,000,000	50,000,000	106,000,000	8,700,000	106,185,000
<b>4856-A</b>							
<b>LO21005994</b>	<b>CONSTRUCTION OF M/R ON MATWAH CANAL FROM GHALOO MOR TO OZMAN L=6.60 KM</b>	<b><u>13,000,000</u></b>	<b><u>12,079,000</u></b>	<b><u>13,000,000</u></b>	<b><u>6,830,000</u></b>	<b><u>2,100,000</u></b>	<b><u>15,045,000</u></b>
A12102	Other highways/roads	13,000,000	12,079,000	13,000,000	6,830,000	2,100,000	15,045,000
<b>4857-A</b>							
<b>LO21005995</b>	<b>CONSTRUCTION OF M/R FROM BASTI KOTLA HASSAN SHAH GREEABAD ROAD TO BHAGSAR ROAD AND BASTI KAKAR VIA DARBAR QABOOL SHAH BASTI DILAWAR KHAN BASTI IMAM BUX &amp; BASTI PUNNAR IN U/C</b>	<b><u>9,000,000</u></b>	<b><u>6,931,000</u></b>	<b><u>9,000,000</u></b>	<b><u>4,616,000</u></b>	<b><u>1,600,000</u></b>	<b><u>10,769,000</u></b>
A12102	Other highways/roads	9,000,000	6,931,000	9,000,000	4,616,000	1,600,000	10,769,000
<b>4858-A</b>							
<b>LO21005998</b>	<b>REHABILITATION OF METALLED ROAD FROM MUHAMMAD PUR TO DAJAL ROAD VIA CHAKARA ABAD ADDA QASAB MEH TUFKI TO DAJAL LENGTH 20 KM</b>	<b><u>44,000,000</u></b>	<b><u>204,649,000</u></b>	<b><u>72,000,000</u></b>	<b><u>36,679,000</u></b>	<b><u>3,000,000</u></b>	<b><u>54,270,000</u></b>
A12102	Other highways/roads	44,000,000	204,649,000	72,000,000	36,679,000	3,000,000	54,270,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4859-A</b>							
<b>LO21005999</b>	<b>WIDENING / REHABILITATION / IMPROVEMENT OF M/R FROM SIKHANI WALA ROAD TO KOTLA ANDROON VIA ZAHIR PEER BASTI LASHARI MEHRAY WALA KOTLA SHER MUHAMMAD TEHSIL &amp; DISTRICT RAJANPUR</b>	<b><u>32,000,000</u></b>	<b><u>150,069,000</u></b>	<b><u>32,000,000</u></b>	<b><u>16,671,000</u></b>	<b><u>2,500,000</u></b>	<b><u>32,445,000</u></b>
A12102	Other highways/roads	32,000,000	150,069,000	32,000,000	16,671,000	2,500,000	32,445,000
<b>4860-A</b>							
<b>LO21006000</b>	<b>CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM DAJAL TO HARRAND LENGTH 23KM</b>	<b><u>64,000,000</u></b>	<b><u>139,000,000</u></b>	<b><u>111,000,000</u></b>	<b><u>55,947,000</u></b>	<b><u>8,300,000</u></b>	<b><u>122,120,000</u></b>
A12102	Other highways/roads	64,000,000	139,000,000	111,000,000	55,947,000	8,300,000	122,120,000
<b>4861-A</b>							
<b>LO21006002</b>	<b>CONSTRUCTION/REHABILITATION/IMPROVEMENT OF M/R FROM ALUDIWALI TO HEAD BAKINI TO BASTI AMBREND AND RAMZANABAD LINK ROAD AND TUFF TILE BHAMBOO SANDHILA HASSAN SHAH KHALTI</b>	<b><u>22,000,000</u></b>	<b><u>134,000,000</u></b>	<b><u>34,000,000</u></b>	<b><u>51,076,000</u></b>	<b><u>2,700,000</u></b>	<b><u>51,198,000</u></b>
A12102	Other highways/roads	22,000,000	134,000,000	34,000,000	51,076,000	2,700,000	51,198,000
<b>4862-A</b>							
<b>LO21006003</b>	<b>REHABILITATION OF TALIRI BY PASS TO ALIPUR BY PASS VIA NEW SABZI MANDI ROAD IN PP-270</b>	<b><u>30,000,000</u></b>	<b><u>222,260,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,300,000</u></b>	<b><u>1,700,000</u></b>	<b><u>11,243,000</u></b>
A12102	Other highways/roads	30,000,000	222,260,000	5,000,000	20,300,000	1,700,000	11,243,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4863-A</b>							
<b>LO21006006</b>	<b>CONSTRUCTION/ REHABILITATION OF METALLED ROAD WITHIN MUZAFFARGARH CITY PP-270 LENGTH= 10KM</b>	<b><u>15,000,000</u></b>	<b><u>103,587,000</u></b>	<b><u>12,000,000</u></b>	<b><u>11,300,000</u></b>	<b><u>5,650,000</u></b>	<b><u>12,049,000</u></b>
A12102	Other highways/roads	15,000,000	103,587,000	12,000,000	11,300,000	5,650,000	12,049,000
<b>4864-A</b>							
<b>LO21006008</b>	<b>CONST/REHABILITATION OF M/R FROM ALIPUR TO SEETPUT LENGTH=21 KM</b>	<b><u>87,000,000</u></b>	<b><u>531,150,000</u></b>	<b><u>51,000,000</u></b>	<b><u>143,076,000</u></b>	<b><u>3,200,000</u></b>	<b><u>71,656,000</u></b>
A12102	Other highways/roads	87,000,000	531,150,000	51,000,000	143,076,000	3,200,000	71,656,000
<b>4865-A</b>							
<b>LO21006009</b>	<b>CONSTRUCTION OF CARPET ROAD BASTI GOPANG TO BAIT DARYAE L=7 KM</b>	<b><u>10,000,000</u></b>	<b><u>70,001,000</u></b>	<b><u>7,702,000</u></b>	<b><u>5,102,000</u></b>	<b><u>2,551,000</u></b>	<b><u>7,718,000</u></b>
A12102	Other highways/roads	10,000,000	70,001,000	7,702,000	5,102,000	2,551,000	7,718,000
<b>4866-A</b>							
<b>LO21006011</b>	<b>CONSTRUCTION OF M/R FROM KDQ DAIRA DIN PANNAH ROAD TO HEAD TAUNSA OVER THE BANK OF T.P LINK CANAL ALONG WITH GT ROAD KOT ADU CITY UPTO SHUMALI PHATAK TUANSA BARRAGE LENGTH=11 KM</b>	<b><u>58,000,000</u></b>	<b><u>200,730,000</u></b>	<b><u>76,000,000</u></b>	<b><u>56,000,000</u></b>	<b><u>6,700,000</u></b>	<b><u>45,779,000</u></b>
A12102	Other highways/roads	58,000,000	200,730,000	76,000,000	56,000,000	6,700,000	45,779,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4867-A</b>							
<b>LO21006012</b>	<b>CONSTRUCTION OF MEER CHAKAR-A-AZAM RIND FLY OVER ON SHUMALI PHATAK KOTADDU-DAIRA DIN PANAH ROAD</b>	<b><u>89,000,000</u></b>	<b><u>148,997,000</u></b>	<b><u>92,000,000</u></b>	<b><u>100,000</u></b>	<b><u>18,500,000</u></b>	<b><u>60,173,000</u></b>
A12102	Other highways/roads	89,000,000	148,997,000	92,000,000	100,000	18,500,000	60,173,000
<b>4868-A</b>							
<b>LO21006013</b>	<b>WIDENING/ IMPROVEMENT/ RECONSTRUCTION OF METALLED ROAD FROM 11 MANSOORA TO BAIT QAIM 123 SHAH VIA BASTI LEGHARI LENGTH=5.50 KM DISTRICT MUZAFFARGARH</b>	<b><u>15,000,000</u></b>	<b><u>97,533,000</u></b>	<b><u>15,000,000</u></b>	<b><u>8,002,000</u></b>	<b><u>6,001,000</u></b>	<b><u>18,423,000</u></b>
A12102	Other highways/roads	15,000,000	97,533,000	15,000,000	8,002,000	6,001,000	18,423,000
<b>4869-A</b>							
<b>LO21006014</b>	<b>REHABILITATION OF LAYYAH-LAHORE ROAD AT ADDA RAFIQ ABAD TURKU TO CHOBARA 10 KM M&amp;R UNDERWAY</b>	<b><u>8,000,000</u></b>	<b><u>67,048,000</u></b>	<b><u>8,000,000</u></b>	<b><u>23,952,000</u></b>	<b><u>1,000,000</u></b>	<b><u>27,952,000</u></b>
A12102	Other highways/roads	8,000,000	67,048,000	8,000,000	23,952,000	1,000,000	27,952,000
<b>4870-A</b>							
<b>LO21006015</b>	<b>REHABILITATION/CONST. OF M/ ROAD FROM HEAD WERARI TO BANGLA YASMEEN 15KM</b>	<b><u>10,000,000</u></b>	<b><u>73,044,000</u></b>	<b><u>30,000,000</u></b>	<b><u>9,457,000</u></b>	<b><u>100,000</u></b>	<b><u>32,105,000</u></b>
A12102	Other highways/roads	10,000,000	73,044,000	30,000,000	9,457,000	100,000	32,105,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4871-A</b>							
<b>LO21006016</b>	<b>REHABILITATION OF LAYYAH-TAIL INDUS ROAD 12 KM</b>	<b><u>28,000,000</u></b>	<b><u>145,786,000</u></b>	<b><u>5,000,000</u></b>	<b><u>63,714,000</u></b>	<b><u>3,600,000</u></b>	<b><u>37,444,000</u></b>
A12102	Other highways/roads	28,000,000	145,786,000	5,000,000	63,714,000	3,600,000	37,444,000
<b>4872-A</b>							
<b>LO21006017</b>	<b>REHABILITATION OF M/ ROAD FROM HEAD MEHBUB TO JAMAN SHAH LADHANA ROAD 20 KM</b>	<b><u>17,000,000</u></b>	<b><u>106,177,000</u></b>	<b><u>17,511,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>205,000</u></b>
A12102	Other highways/roads	17,000,000	106,177,000	17,511,000	100,000	100,000	205,000
<b>4873-A</b>							
<b>LO21006018</b>	<b>REHABILITATION OF ROAD LAYYAH TO KAROR ROAD 30 KM</b>	<b><u>91,000,000</u></b>	<b><u>403,655,000</u></b>	<b><u>65,000,000</u></b>	<b><u>4,814,000</u></b>	<b><u>12,573,000</u></b>	<b><u>166,754,000</u></b>
A12102	Other highways/roads	91,000,000	403,655,000	65,000,000	4,814,000	12,573,000	166,754,000
<b>4874-A</b>							
<b>LO21010850</b>	<b>Rehabilitation / Construction of Metalled Road (i) Warah to Sheenwala (2.80 Km) (ii) MMRoad to Hayat Minor (8.00 Km) (iii) Layyah Karor Road to Chak No. 115 / TDA (1.00</b>		<b><u>287,237,000</u></b>		<b><u>27,283,000</u></b>	<b><u>13,641,000</u></b>	<b><u>39,810,000</u></b>
A12102	Other highways/roads		287,237,000		27,283,000	13,641,000	39,810,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4875-A</b>							
<b>LO21006020</b>	<b>REHABILITATION/CONST. OF M/ ROAD FROM IRANI CHOWK TO KUKAR WALA BUND &amp; JAMAN SHAH TO LADHANA &amp; TAIL INDUS TO 275/TDA/SIAL MOR TO PULL HEERA MINOR 26 KM</b>	<b><u>30,000,000</u></b>	<b><u>159,681,000</u></b>	<b><u>40,000,000</u></b>	<b><u>60,987,000</u></b>	<b><u>2,400,000</u></b>	<b><u>90,293,000</u></b>
A12102	Other highways/roads	30,000,000	159,681,000	40,000,000	60,987,000	2,400,000	90,293,000
<b>4876-A</b>							
<b>LO21006021</b>	<b>REHABILITATION/ WIDENING /CONST. OF M/ ROAD FROM LALAZAR TO CHAK 153-A/TDA 12KM</b>	<b><u>16,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>49,000,000</u></b>	<b><u>72,500,000</u></b>	<b><u>1,600,000</u></b>	<b><u>47,919,000</u></b>
A12102	Other highways/roads	16,000,000	16,000,000	49,000,000	72,500,000	1,600,000	47,919,000
<b>4877-A</b>							
<b>LO21006022</b>	<b>WIDENING / IMPROVEMENT OF ROAD KAROR TO DIMPUR VIA MIRHAN WALI TEHSIL KAROR DISTRICT LAYYAH LENGTH 20.00 KM</b>	<b><u>64,000,000</u></b>	<b><u>43,845,000</u></b>	<b><u>20,155,000</u></b>	<b><u>15,116,000</u></b>	<b><u>1,700,000</u></b>	<b><u>5,514,000</u></b>
A12102	Other highways/roads	64,000,000	43,845,000	20,155,000	15,116,000	1,700,000	5,514,000
<b>4878-A</b>							
<b>LO21006023</b>	<b>REHABILITATION/CONST OF M/ROAD FROM UC JAMAL CHAPRI TO BASTI SHUHRAT VIA BASTI DHIL BASTI LOHLO WALA UC AULAKH THAL KALAN 15 KM</b>	<b><u>12,000,000</u></b>	<b><u>72,582,000</u></b>	<b><u>12,000,000</u></b>	<b><u>13,418,000</u></b>	<b><u>1,300,000</u></b>	<b><u>13,816,000</u></b>
A12102	Other highways/roads	12,000,000	72,582,000	12,000,000	13,418,000	1,300,000	13,816,000

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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4879-A</b>							
<b>LO21006024</b>	<b>CONSTRUCTION OF PULL AT LALA CREEK (BASTI GUDARA AND LASHKARANI WALA MOUZA NOORAY WALA PACCA) IN DISTRICT LAYYAH</b>	<b><u>6,794,000</u></b>	<b><u>6,794,000</u></b>	<b><u>6,685,000</u></b>	<b><u>5,013,000</u></b>	<b><u>2,508,000</u></b>	<b><u>6,786,000</u></b>
A12102	Other highways/roads	6,794,000	6,794,000	6,685,000	5,013,000	2,508,000	6,786,000
<b>4880-A</b>							
<b>LO21006025</b>	<b>WIDENING &amp; REHABILITATION OF METALLED ROAD SAJJAD CHOWK TO CHAK NO. 263 VIA BASTI SIBANI 110 TDA 104 TDA 265 TDA 258 TDA 261 TDA (LENGTH 20 KM) (PHASE-I 10 KM)</b>	<b><u>8,000,000</u></b>	<b><u>29,955,000</u></b>	<b><u>8,000,000</u></b>	<b><u>6,015,000</u></b>	<b><u>13,524,000</u></b>	<b><u>13,639,000</u></b>
A12102	Other highways/roads	8,000,000	29,955,000	8,000,000	6,015,000	13,524,000	13,639,000
<b>4881-A</b>							
<b>LO21006027</b>	<b>REPAIR OF METAL ROAD FROM CIVIL HOSPITAL JHANGI WALA ROAD TO MARRI QASIM SHAH TEHSIL &amp; DISTRICT BAHAWALPUR (LENGTH=7.00 KM)</b>	<b><u>14,000,000</u></b>	<b><u>19,864,000</u></b>	<b><u>41,000,000</u></b>	<b><u>60,540,000</u></b>	<b><u>1,100,000</u></b>	<b><u>81,040,000</u></b>
A12102	Other highways/roads	14,000,000	19,864,000	41,000,000	60,540,000	1,100,000	81,040,000
<b>4882-A</b>							
<b>LO21006044</b>	<b>CONSTRUCTION OF METAL ROAD FROM HITHAR ROAD LUDAN RIASTI TO SHAHPUR VIA KHAIRU DEH TEHSIL HASIL PUR DISTRICT BAHAWALPUR.</b>	<b><u>22,000,000</u></b>	<b><u>185,124,000</u></b>	<b><u>16,017,000</u></b>	<b><u>13,852,000</u></b>	<b><u>100,000</u></b>	<b><u>3,476,000</u></b>
A12102	Other highways/roads	22,000,000	185,124,000	16,017,000	13,852,000	100,000	3,476,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4883-A</b>							
<b>LO21006047</b>	<b>REHABILITATION AND CARPETING OF METALLED ROAD FROM RAFIQ CHOWK TO MEHRAB WALA AHMEDPUR EAST DISTRICT BAHAWALPUR</b>	<b><u>51,000,000</u></b>	<b><u>329,469,000</u></b>	<b><u>49,997,000</u></b>	<b><u>47,920,000</u></b>	<b><u>1,400,000</u></b>	<b><u>18,575,000</u></b>
A12102	Other highways/roads	51,000,000	329,469,000	49,997,000	47,920,000	1,400,000	18,575,000
<b>4884-A</b>							
<b>LO21006062</b>	<b>CONSTRUCTION OF METAL ROAD ON THE BED OF SAAM CANAL FROM BASTI KALRA TO BASTI DAWALA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>					<b><u>1,000</u></b>	<b><u>17,126,000</u></b>
A12102	Other highways/roads					1,000	17,126,000
<b>4885-A</b>							
<b>LO21006073</b>	<b>CONSTRUCTION OF ROAD FROM KANJU CHOWK TO CIVIL HOSPITAL ROAD BAHAWALPUR CITY LENGTH 2.80 KM</b>	<b><u>15,500,000</u></b>	<b><u>12,382,000</u></b>	<b><u>32,000,000</u></b>	<b><u>33,780,000</u></b>	<b><u>1,000,000</u></b>	<b><u>33,252,000</u></b>
A12102	Other highways/roads	15,500,000	12,382,000	32,000,000	33,780,000	1,000,000	33,252,000
<b>4886-A</b>							
<b>LO21006077</b>	<b>CONSTRUCTION OF 12' WIDE METALLED ROAD FROM ARMY CANTT BAKERS CHOWK ABBASIA TO MEHMOODABAD VIA MOUZA SUKHAIL (L=14-KM) AHMADPUR EAST DISTRICT BAHAWALPUR</b>	<b><u>19,000,000</u></b>	<b><u>141,786,000</u></b>	<b><u>22,654,000</u></b>	<b><u>22,498,000</u></b>	<b><u>100,000</u></b>	<b><u>3,000,000</u></b>
A12102	Other highways/roads	19,000,000	141,786,000	22,654,000	22,498,000	100,000	3,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4887-A</b>							
<b>LO21006102</b>	<b>CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF METAL ROAD FROM DHORKOT TO CHOWK BAHISHTI LOHARI WALA VIA M-5 SERVICE AREA LENGTH 15 KM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>	<b><u>24,000,000</u></b>	<b><u>78,867,000</u></b>	<b><u>5,000,000</u></b>	<b><u>87,501,000</u></b>	<b><u>1,300,000</u></b>	<b><u>75,522,000</u></b>
A12102	Other highways/roads	24,000,000	78,867,000	5,000,000	87,501,000	1,300,000	75,522,000
<b>4888-A</b>							
<b>LO21006105</b>	<b>WIDENING AND CARPETING OF METAL ROAD FROM KOTLA MUSA KHAN TO KACHI MOR AND FLYOVER AT FIRDOUS CINEMA PHATAK TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR.</b>	<b><u>85,000,000</u></b>	<b><u>426,003,000</u></b>	<b><u>70,000,000</u></b>	<b><u>459,526,000</u></b>	<b><u>6,900,000</u></b>	<b><u>338,657,000</u></b>
A12102	Other highways/roads	85,000,000	426,003,000	70,000,000	459,526,000	6,900,000	338,657,000
<b>4889-A</b>							
<b>LO21006134</b>	<b>CONSTRUCTION OF METALLED ROAD FROM PULL AMRUKA TO TIBBU AND JAGGA BAMBA LENGTH: 5.00 KM TEHSIL MINCHINABAD</b>	<b><u>33,944,000</u></b>	<b><u>10,670,000</u></b>	<b><u>28,274,000</u></b>	<b><u>14,137,000</u></b>	<b><u>7,073,000</u></b>	<b><u>28,096,000</u></b>
A12102	Other highways/roads	33,944,000	10,670,000	28,274,000	14,137,000	7,073,000	28,096,000
<b>4890-A</b>							
<b>LO21006139</b>	<b>RE-CONSTRUCTION OF METALLED ROAD FROM HAROONABAD TO HEAD - 7/R LENGTH: 5:00 KM TEHSIL HAROONABAD DISTT. BAHAWALNAGAR</b>	<b><u>9,000,000</u></b>	<b><u>37,260,000</u></b>	<b><u>35,000,000</u></b>	<b><u>34,696,000</u></b>	<b><u>1,000,000</u></b>	<b><u>35,000,000</u></b>
A12102	Other highways/roads	9,000,000	37,260,000	35,000,000	34,696,000	1,000,000	35,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4891-A</b>							
<b>LO21006142</b>	<b>CONSTRUCTION OF ROAD FROM CHISHTIAN TO DHARA WALA VIA SABZI MANDI GHAFUOR CHOWK. LENGTH 24:00 KM</b>	<b><u>48,000,000</u></b>	<b><u>184,849,000</u></b>	<b><u>5,000,000</u></b>	<b><u>56,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>30,534,000</u></b>
A12102	Other highways/roads	48,000,000	184,849,000	5,000,000	56,000,000	5,000,000	30,534,000
<b>4892-A</b>							
<b>LO21006143</b>	<b>CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF METALLED ROAD FROM MARI MIAN SAHAB ARIF WALA ROAD TO MADRISSA VIA PEER SHAH ZAKHEERA MORE MAKHNA RAJEKA ETC. TEHSIL &amp; DISTT. BAHAWALNAGAR</b>	<b><u>49,000,000</u></b>	<b><u>117,380,000</u></b>	<b><u>81,000,000</u></b>	<b><u>106,000,000</u></b>	<b><u>5,300,000</u></b>	<b><u>109,147,000</u></b>
A12102	Other highways/roads	49,000,000	117,380,000	81,000,000	106,000,000	5,300,000	109,147,000
<b>4893-A</b>							
<b>LO21006144</b>	<b>WIDENING AND IMPROVEMENT / RECONSTRUCTION OF METALED ROAD FROM BAHAWALNAGAR - MINCHINABAD ROAD MOHLAWALA GHALA TO MINCHINABAD - BABA FARID BRIDGE ROAD MARI CHAKUKI.</b>	<b><u>50,000,000</u></b>	<b><u>14,793,000</u></b>	<b><u>57,000,000</u></b>	<b><u>106,000,000</u></b>	<b><u>9,900,000</u></b>	<b><u>63,029,000</u></b>
A12102	Other highways/roads	50,000,000	14,793,000	57,000,000	106,000,000	9,900,000	63,029,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4894-A</b>							
<b>LO21006147</b>	<b>CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF METALLED ROAD FROM BAHAWALNAGAR-BUNGA MACHI ROAD TO KAKU BODLA VIA NIKKU CHAK I/C LINK TO NOSHYAN &amp; LINK TO CHAK HOTIANA ARIF WALA ROAD</b>	<b><u>19,000,000</u></b>	<b><u>9,691,000</u></b>	<b><u>38,000,000</u></b>	<b><u>108,868,000</u></b>	<b><u>1,600,000</u></b>	<b><u>72,088,000</u></b>
A12102	Other highways/roads	19,000,000	9,691,000	38,000,000	108,868,000	1,600,000	72,088,000
<b>4895-A</b>							
<b>LO21006148</b>	<b>CONSTRUCTION OF METALED ROAD FROM ABADI JALAL CHISHTI TO BASTI SHAHBAZ SAHU VIA BASTI FIAZ AKUKA &amp; LINK TO BERI PATTAN. LENGTH: 6.00 KM</b>	<b><u>28,000,000</u></b>	<b><u>39,219,000</u></b>	<b><u>6,822,000</u></b>	<b><u>9,020,000</u></b>	<b><u>1,000,000</u></b>	<b><u>28,700,000</u></b>
A12102	Other highways/roads	28,000,000	39,219,000	6,822,000	9,020,000	1,000,000	28,700,000
<b>4896-A</b>							
<b>LO21006149</b>	<b>CONSTRUCTION OF METALED ROAD FROM TOGERA HITHAR TO MOMEKA LENGTH 4.00 KM</b>	<b><u>10,000,000</u></b>	<b><u>26,095,000</u></b>	<b><u>6,400,000</u></b>	<b><u>5,201,000</u></b>	<b><u>5,493,000</u></b>	<b><u>5,609,000</u></b>
A12102	Other highways/roads	10,000,000	26,095,000	6,400,000	5,201,000	5,493,000	5,609,000
<b>4897-A</b>							
<b>LO21006150</b>	<b>CONSTRUCTION OF METALLED ROAD FROM HARI PURA TO PULL JALWALA VIA TAROBRI TIBBA TAROBRI LANDI SUKHERAN DHAB WAZIRKA DISTRICT BAHAWALNAGAR LENGTH 7.00 KM</b>	<b><u>46,500,000</u></b>	<b><u>44,025,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,463,000</u></b>	<b><u>100,000</u></b>	<b><u>212,000</u></b>
A12102	Other highways/roads	46,500,000	44,025,000	2,500,000	2,463,000	100,000	212,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4898-A</b>							
<b>LO21006151</b>	<b>WIDENING &amp; IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM GIRDHARI PUR TO TAKHT MAHAL QASIMKA ROAD VIA SHER GARH AND AHMADPUR CHISHTI LENGTH 5.00 KM</b>	<b><u>27,500,000</u></b>	<b><u>2,285,000</u></b>	<b><u>29,215,000</u></b>	<b><u>14,607,000</u></b>	<b><u>7,304,000</u></b>	<b><u>29,209,000</u></b>
A12102	Other highways/roads	27,500,000	2,285,000	29,215,000	14,607,000	7,304,000	29,209,000
<b>4899-A</b>							
<b>LO21006154</b>	<b>CONSTRUCTION OF METALLED ROADS IN TEHSIL LIAQUAT PUR DISTRICT R..Y.KHAN</b>	<b><u>40,000,000</u></b>	<b><u>158,475,000</u></b>	<b><u>32,000,000</u></b>	<b><u>61,951,000</u></b>	<b><u>1,000,000</u></b>	<b><u>100,001,000</u></b>
A12102	Other highways/roads	40,000,000	158,475,000	32,000,000	61,951,000	1,000,000	100,001,000
<b>4900-A</b>							
<b>LO21006155</b>	<b>REPAIR / REHABILITATION OF METALLED ROADS IN TEHSIL LIAQUAT PUR DISTRICT R..Y.KHAN</b>	<b><u>21,000,000</u></b>	<b><u>40,599,000</u></b>	<b><u>36,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>1,500,000</u></b>	<b><u>51,830,000</u></b>
A12102	Other highways/roads	21,000,000	40,599,000	36,000,000	18,000,000	1,500,000	51,830,000
<b>4901-A</b>							
<b>LO21006161</b>	<b>CONSTRUCTION OF METALLED ROAD FROM DALLAS BRANCH TO BASTI QASIM TARECHRI &amp; BASTI ABDUL KAREEM TARECHRI &amp; RASHEED JHANGLA TO BASTI RASOOL BUX MOUZA TARANDA MUDDU &amp; HIGHER</b>	<b><u>7,104,000</u></b>	<b><u>100,000</u></b>	<b><u>17,656,000</u></b>	<b><u>8,828,000</u></b>	<b><u>4,414,000</u></b>	<b><u>17,756,000</u></b>
A12102	Other highways/roads	7,104,000	100,000	17,656,000	8,828,000	4,414,000	17,756,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4902-A</b>							
<b>LO21006163</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI KARAM KHAN LOLAI TO BASTI JOIYA VIA RAIS WAZEER &amp; SHAH PUR ROAD TO CHAK NO.55/NP &amp; BASTI MASTER SHABBIR MALIK TO BASTI SARDAR KAREEM BUX</b>	<b><u>50,000,000</u></b>	<b><u>35,676,000</u></b>	<b><u>14,324,000</u></b>	<b><u>7,162,000</u></b>	<b><u>1,000,000</u></b>	<b><u>36,159,000</u></b>
A12102	Other highways/roads	50,000,000	35,676,000	14,324,000	7,162,000	1,000,000	36,159,000
<b>4903-A</b>							
<b>LO21006164</b>	<b>CONSTRUCTION &amp; REHABILITATION OF METALLED ROAD (CARPET) FROM ADDA KHAN PUR TO PULL DARI SANGHI ALONG SADIQ BRANCH INCLUDING SERVICE ROADS (BOTH SIDES) &amp; BRIDGES CITY RAHIM</b>	<b><u>38,000,000</u></b>	<b><u>264,555,000</u></b>	<b><u>23,929,000</u></b>	<b><u>23,873,000</u></b>	<b><u>11,937,000</u></b>	<b><u>35,866,000</u></b>
A12102	Other highways/roads	38,000,000	264,555,000	23,929,000	23,873,000	11,937,000	35,866,000
<b>4904-A</b>							
<b>LO21006165</b>	<b>CONSTRUCTION OF METALLED ROAD FROM AMIN ABAD ROAD TO BASTI ASLAM GHILLO VIA CHAK NO.129 AHMED NAGAR DISTRICT R..Y.KHAN</b>	<b><u>11,000,000</u></b>	<b><u>43,998,000</u></b>	<b><u>33,002,000</u></b>	<b><u>16,501,000</u></b>	<b><u>8,251,000</u></b>	<b><u>29,184,000</u></b>
A12102	Other highways/roads	11,000,000	43,998,000	33,002,000	16,501,000	8,251,000	29,184,000

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4905-A</b>							
<b>LO21006166</b>	<b>WIDENING / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD (CARPETTING) FROM CHANNI GOTH FLYOVER TO FEROUZA FLYOVER I/C LINKS TO KALLAR WALA PULL 2/R CHAK NO.14/A PULL 2/R GRID STATIO</b>	<b><u>32,000,000</u></b>	<b><u>27,896,000</u></b>	<b><u>60,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>7,200,000</u></b>	<b><u>58,448,000</u></b>
A12102	Other highways/roads	32,000,000	27,896,000	60,000,000	30,000,000	7,200,000	58,448,000
<b>4906-A</b>							
<b>LO21006186</b>	<b>CONSTRUCTION OF METALLED ROAD FROM TOBA MACHIAN TO RUKAN PUR ROAD VIA BASTI RONGHA DARBAR SABZ ALI AND CONSTRUCTION OF LINKS TO BASTI NOOR MUHAMMAD MOLANA &amp; THULL KHAIR</b>	<b><u>14,000,000</u></b>	<b><u>94,866,000</u></b>	<b><u>12,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>52,331,000</u></b>
A12102	Other highways/roads	14,000,000	94,866,000	12,000,000	100,000	1,000,000	52,331,000
<b>4907-A</b>							
<b>LO21006188</b>	<b>REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM PULL QADROO WALI TO SONAK ROAD VIA JAMMAY WALI DISTRICT R..Y.KHAN</b>	<b><u>4,893,000</u></b>	<b><u>10,293,000</u></b>	<b><u>2,882,000</u></b>	<b><u>2,470,000</u></b>	<b><u>100,000</u></b>	<b><u>633,000</u></b>
A12102	Other highways/roads	4,893,000	10,293,000	2,882,000	2,470,000	100,000	633,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4908-A</b>							
<b>LO21006189</b>	<b>REHABILITATION / RE-CONSTRUCTION AND CONSTRUCTION OF METALLED ROAD FROM FARM CHAK NO.108/P TO ABU DAHBI ROAD VIA 88/P TIBBA WAH ATTHATA NOON SHAHEEDAN I/C BRIDGE TEHSIL</b>	<b><u>13,000,000</u></b>	<b><u>87,977,000</u></b>	<b><u>5,000,000</u></b>	<b><u>12,854,000</u></b>	<b><u>1,200,000</u></b>	<b><u>7,272,000</u></b>
A12102	Other highways/roads	13,000,000	87,977,000	5,000,000	12,854,000	1,200,000	7,272,000
<b>4909-A</b>							
<b>LO21006190</b>	<b>WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM TARANDA SAWAY KHAN TO BISMILLAH PUR VIA PULL CHAK NO.45/P I/C LINKS UPTO CHAK NO.47/P TEHSIL &amp; DISTRICT RAHIM YAR KHAN</b>	<b><u>22,000,000</u></b>	<b><u>127,432,000</u></b>	<b><u>48,871,000</u></b>	<b><u>24,438,000</u></b>	<b><u>13,946,000</u></b>	<b><u>50,700,000</u></b>
A12102	Other highways/roads	22,000,000	127,432,000	48,871,000	24,438,000	13,946,000	50,700,000
<b>4910-A</b>							
<b>LO21006192</b>	<b>REPAIR / REHABILITATION AND CARPETTING OF ROADS FOR CITY LIAQUAT PUR DISTRICT R..Y.KHAN</b>	<b><u>21,000,000</u></b>	<b><u>60,999,000</u></b>	<b><u>87,000,000</u></b>	<b><u>43,500,000</u></b>	<b><u>3,300,000</u></b>	<b><u>75,962,000</u></b>
A12102	Other highways/roads	21,000,000	60,999,000	87,000,000	43,500,000	3,300,000	75,962,000
<b>4911-A</b>							
<b>LO21006194</b>	<b>CONSTRUCTION / RE-CONSTRUCTION &amp; REPAIR / REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO. 1 TO 10.</b>	<b><u>24,000,000</u></b>	<b><u>109,912,000</u></b>	<b><u>20,000,000</u></b>	<b><u>10,001,000</u></b>	<b><u>2,500,000</u></b>	<b><u>23,200,000</u></b>
A12102	Other highways/roads	24,000,000	109,912,000	20,000,000	10,001,000	2,500,000	23,200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4912-A</b>							
<b>LO21006195</b>	<b>CONSTRUCTION / RE-CONSTRUCTION &amp; REPAIR / REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO. 11 TO 20.</b>	<b><u>23,000,000</u></b>	<b><u>71,898,000</u></b>	<b><u>35,000,000</u></b>	<b><u>17,903,000</u></b>	<b><u>2,500,000</u></b>	<b><u>34,590,000</u></b>
A12102	Other highways/roads	23,000,000	71,898,000	35,000,000	17,903,000	2,500,000	34,590,000
<b>4913-A</b>							
<b>LO21006199</b>	<b>CONSTRUCTION OF METALLED ROADS FOR CITY SADIQ ABAD DISTRICT R..Y.KHAN</b>	<b><u>52,000,000</u></b>	<b><u>35,430,000</u></b>	<b><u>9,000,000</u></b>	<b><u>8,071,000</u></b>	<b><u>4,035,000</u></b>	<b><u>10,750,000</u></b>
A12102	Other highways/roads	52,000,000	35,430,000	9,000,000	8,071,000	4,035,000	10,750,000
<b>4914-A</b>							
<b>LO21006200</b>	<b>REPAIR / REHABILITATION AND RE-CONSTRUCTION OF ROADS FOR CITY SADIQ ABAD DISTRICT R..Y.KHAN</b>	<b><u>13,000,000</u></b>	<b><u>44,993,000</u></b>	<b><u>44,873,000</u></b>	<b><u>64,121,000</u></b>	<b><u>1,000,000</u></b>	<b><u>56,741,000</u></b>
A12102	Other highways/roads	13,000,000	44,993,000	44,873,000	64,121,000	1,000,000	56,741,000
<b>4915-A</b>							
<b>LO21006201</b>	<b>REHABILITATION / REPAIR OF METALLED ROAD FROM SANGHLA TO LIAQUAT PUR DISTRICT R..Y.KHAN</b>	<b><u>29,000,000</u></b>	<b><u>50,625,000</u></b>	<b><u>48,000,000</u></b>	<b><u>51,001,000</u></b>	<b><u>3,300,000</u></b>	<b><u>60,315,000</u></b>
A12102	Other highways/roads	29,000,000	50,625,000	48,000,000	51,001,000	3,300,000	60,315,000
<b>4916-A</b>							
<b>LO21006203</b>	<b>CONSTRUCTION OF FLYOVER AT RAILWAY TRACK KHAN PUR DISTRICT R..Y.KHAN</b>	<b><u>105,000,000</u></b>	<b><u>542,449,000</u></b>	<b><u>80,000,000</u></b>	<b><u>126,000,000</u></b>	<b><u>4,900,000</u></b>	<b><u>118,995,000</u></b>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	105,000,000	542,449,000	80,000,000	126,000,000	4,900,000	118,995,000
<b>4917-A</b>							
<b>LO21006205</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROADS (CARPET ROAD) FROM KING COTTON FACTORY TO KOTLA PATHAN VIA PULL TURKAN BASTI MACHIAN SHEIKH ABDUL SATTAR</b>	<u>28,000,000</u>	<u>218,070,000</u>	<u>5,000,000</u>	<u>12,758,000</u>	<u>1,800,000</u>	<u>12,581,000</u>
A12102	Other highways/roads	28,000,000	218,070,000	5,000,000	12,758,000	1,800,000	12,581,000
<b>4918-A</b>							
<b>LO21006206</b>	<b>REPAIR / REHABILITATION OF METALLED ROAD FROM ZAHIR PIR TO KHAN PUR VIA JAJJA ABBASIAN ADDA QASIM WALA LENGTH:22.75 KM DISTRICT R..Y.KHAN</b>	<u>20,000,000</u>	<u>8,908,000</u>	<u>15,757,000</u>	<u>57,756,000</u>	<u>1,000,000</u>	<u>65,634,000</u>
A12102	Other highways/roads	20,000,000	8,908,000	15,757,000	57,756,000	1,000,000	65,634,000
<b>4919-A</b>							
<b>LO21006208</b>	<b>CONSTRUCTION OF METALLED ROADS IN TEHSIL KHAN PUR DISTRICT R..Y.KHAN</b>	<u>21,000,000</u>	<u>123,147,000</u>	<u>26,853,000</u>	<u>13,426,000</u>	<u>1,600,000</u>	<u>25,398,000</u>
A12102	Other highways/roads	21,000,000	123,147,000	26,853,000	13,426,000	1,600,000	25,398,000
<b>4920-A</b>							
<b>LO21006209</b>	<b>REPAIR / REHABILITATION &amp; RE-CONSTRUCTION OF METALLED ROADS IN TEHSIL KHAN PUR DISTRICT R..Y.KHAN</b>	<u>50,000,000</u>	<u>41,560,000</u>	<u>7,898,000</u>	<u>23,469,000</u>	<u>1,000,000</u>	<u>25,754,000</u>
A12102	Other highways/roads	50,000,000	41,560,000	7,898,000	23,469,000	1,000,000	25,754,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4921-A</b>							
<b>LO21006210</b>	<b>CONSTRUCTION OF METALLED ROAD QASBA PEERA BALOUCH TO DHAK LOHARAN &amp; CHAK NO.94 DARBAR MOMIN LAL TO DHUKRAN ROAD &amp; MANIK WALI TO BASTI TANDAR LENGTH:7.00 KM</b>	<b><u>8,000,000</u></b>	<b><u>44,000,000</u></b>	<b><u>8,009,000</u></b>	<b><u>7,912,000</u></b>	<b><u>3,957,000</u></b>	<b><u>8,110,000</u></b>
A12102	Other highways/roads	8,000,000	44,000,000	8,009,000	7,912,000	3,957,000	8,110,000
<b>4922-A</b>							
<b>LO21006211</b>	<b>REHABILITATION OF METALLED ROAD FROM ZAHIR PIR TO CHACHRAN SHARIF LENGTH:12.00 KM</b>	<b><u>32,000,000</u></b>	<b><u>252,644,000</u></b>	<b><u>4,500,000</u></b>	<b><u>57,493,000</u></b>	<b><u>1,000,000</u></b>	<b><u>59,743,000</u></b>
A12102	Other highways/roads	32,000,000	252,644,000	4,500,000	57,493,000	1,000,000	59,743,000
<b>4923-A</b>							
<b>LO21006212</b>	<b>DUALIZATION OF METALLED ROAD FROM THALLI CHOWK RAHIM YAR KHAN TO IQBALABAD (N-5) DISTRICT R.Y.KHAN</b>	<b><u>69,000,000</u></b>	<b><u>417,580,000</u></b>	<b><u>38,000,000</u></b>	<b><u>125,230,000</u></b>	<b><u>2,900,000</u></b>	<b><u>39,353,000</u></b>
A12102	Other highways/roads	69,000,000	417,580,000	38,000,000	125,230,000	2,900,000	39,353,000
<b>4924-A</b>							
<b>LO21006215</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM JAMMAY WALI ROAD TO TARANDA MALKAN VIA PULL BAGGA DARBAR SAKHI ARAB SULTAN BASTI MULTANI BASTI JAFRANI BASTI YAROO DA</b>	<b><u>14,000,000</u></b>	<b><u>97,175,000</u></b>	<b><u>17,578,000</u></b>	<b><u>31,978,000</u></b>	<b><u>1,000,000</u></b>	<b><u>40,766,000</u></b>
A12102	Other highways/roads	14,000,000	97,175,000	17,578,000	31,978,000	1,000,000	40,766,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4925-A</b>							
<b>LO21006217</b>	<b>CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM HEAD DEGI # RAJAN PUR ROAD TO DERA MUSHEER VIA IMAM NAGAR &amp; MUD MANTHAR AND DEGI ROAD KURMAN SINGH VIA THULL WAZIR BASTI</b>	<b><u>20,000,000</u></b>	<b><u>22,425,000</u></b>	<b><u>5,000,000</u></b>	<b><u>15,248,000</u></b>	<b><u>11,437,000</u></b>	<b><u>16,854,000</u></b>
A12102	Other highways/roads	20,000,000	22,425,000	5,000,000	15,248,000	11,437,000	16,854,000
<b>4926-A</b>							
<b>LO21006218</b>	<b>CONSTRUCTION OF METALLED ROAD C-PEC TO BASTI WAN &amp; BASTI BAHAWLI &amp; KOT SAMABA ROAD TO BASTI AHMED SHAH HAMDANI VIA BASTI MISSAN &amp; AZEEM MINOR TO BASTI MARHECH TEHSIL RAHIM</b>	<b><u>24,000,000</u></b>	<b><u>9,824,000</u></b>	<b><u>14,176,000</u></b>	<b><u>7,088,000</u></b>	<b><u>1,000,000</u></b>	<b><u>28,292,000</u></b>
A12102	Other highways/roads	24,000,000	9,824,000	14,176,000	7,088,000	1,000,000	28,292,000
<b>4927-A</b>							
<b>LO21006220</b>	<b>RECONSTRUCTION / REHABILITATIO OF CARPET ROAD FROM KALOWAL TO WASOANA I/C LINKS IN TEHISL LALIAN DISTRICT CHINIOT. LENGTH = 11.60 KM.</b>	<b><u>12,000,000</u></b>	<b><u>141,503,000</u></b>	<b><u>10,143,000</u></b>	<b><u>7,607,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	12,000,000	141,503,000	10,143,000	7,607,000	100,000	200,000
<b>4928-A</b>							
<b>LO21006225</b>	<b>CONSTRUCTION OF ROAD FROM DAWAR TO AHMAD NAGAR IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 4.50 KM DISTRICT CHINIOT</b>				<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,902,000</u></b>
A12102	Other highways/roads				100,000	100,000	2,902,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4929-A</b>							
<b>LO21006226</b>	<b>CONSTRUCTION OF LIAQATABAD ROAD FROM DISTRICT BOUNDARY TO RASOOL MORE VINOKA IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 7.50 KM DISTRICT CHINIOT</b>	<b><u>47,000,000</u></b>	<b><u>39,916,000</u></b>	<b><u>7,084,000</u></b>	<b><u>4,805,000</u></b>	<b><u>9,603,000</u></b>	<b><u>12,288,000</u></b>
A12102	Other highways/roads	47,000,000	39,916,000	7,084,000	4,805,000	9,603,000	12,288,000
<b>4930-A</b>							
<b>LO21006261</b>	<b>CONSTRUCTION/REHABILITATION OF ROAD FROM JIWAN KA CHAK TO NALKA ADDA TEHSIL BHOWANA DISTRICT CHINIOT =LENGTH 1 KM</b>				<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>520,000</u></b>
A12102	Other highways/roads				100,000	100,000	520,000
<b>4931-A</b>							
<b>LO21006262</b>	<b>CONSTRUCTION OF ROAD FROM BHOWAN PENSRA ROAD TO CHAK NO.210/JB TEHSIL BHOWANA DISTRICT CHINIOT =LENGTH 1 KM</b>				<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,443,000</u></b>
A12102	Other highways/roads				100,000	100,000	1,443,000
<b>4932-A</b>							
<b>LO21006272</b>	<b>CONSTRUCTION OF ROAD FROM JHANG CHINIOT TO ROAD TO MUHAMMADIA COLONY VIA ABADI NOOR AKBAR SIAL TEHSIL BHOWANA DISTRICT CHINIOT LENGTH = 2.00 KM</b>				<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,647,000</u></b>
A12102	Other highways/roads				100,000	100,000	1,647,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4933-A</b>							
<b>LO21006273</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM KALOWAL MOR AHMAD NAGAR TO SIAL MOR (M-2 LINK) TEHSIL LALIAN DISTRICT CHINIOT (LENGTH = 26.00 KM)</b>	<b><u>55,000,000</u></b>	<b><u>169,682,000</u></b>	<b><u>71,000,000</u></b>	<b><u>71,639,000</u></b>	<b><u>5,200,000</u></b>	<b><u>80,993,000</u></b>
A12102	Other highways/roads	55,000,000	169,682,000	71,000,000	71,639,000	5,200,000	80,993,000
<b>4934-A</b>							
<b>LO21006274</b>	<b>REHABILITATION OF ROAD FROM ZERO POINT BY-PASS TO ZERO POINT BHOWANA CITY TEHSIL BHOWANA DISTRICT CHINIOT (LENGTH = 3.00 KM)</b>	<b><u>24,000,000</u></b>	<b><u>64,000,000</u></b>	<b><u>129,000,000</u></b>	<b><u>86,942,000</u></b>	<b><u>4,100,000</u></b>	<b><u>163,405,000</u></b>
A12102	Other highways/roads	24,000,000	64,000,000	129,000,000	86,942,000	4,100,000	163,405,000
<b>4935-A</b>							
<b>LO21006275</b>	<b>CONSTRUCTION OF CARPET ROAD FROM VINOKA TO KOT QAZI TEHSIL LALIAN DISTRICT CHINIOT (L=19.92 KM)</b>	<b><u>22,000,000</u></b>	<b><u>51,238,000</u></b>	<b><u>133,294,000</u></b>	<b><u>66,647,000</u></b>	<b><u>35,000,000</u></b>	<b><u>196,706,000</u></b>
A12102	Other highways/roads	22,000,000	51,238,000	133,294,000	66,647,000	35,000,000	196,706,000
<b>4936-A</b>							
<b>LO21006277</b>	<b>WIDENING/IMPROVEMENT OF LALIAN-KANDIWAL ROAD TEHSIL LALIAN DISTRICT CHINIOT</b>	<b><u>49,000,000</u></b>	<b><u>274,000,000</u></b>	<b><u>51,889,000</u></b>	<b><u>10,944,000</u></b>	<b><u>2,200,000</u></b>	<b><u>27,895,000</u></b>
A12102	Other highways/roads	49,000,000	274,000,000	51,889,000	10,944,000	2,200,000	27,895,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4937-A</b>							
<b>LO21006279</b>	<b>REHABILITATION / CONSTRUCTION OF DIFFERENT ROADS IN UC NO.1 TO UC 12 TEHSIL LALIAN DISTRICT CHINIOT LENGTH = 34 KM DISTRICT CHINIOT</b>	<b><u>24,000,000</u></b>	<b><u>159,288,000</u></b>	<b><u>5,000,000</u></b>	<b><u>3,750,000</u></b>	<b><u>2,073,000</u></b>	<b><u>4,161,000</u></b>
A12102	Other highways/roads	24,000,000	159,288,000	5,000,000	3,750,000	2,073,000	4,161,000
<b>4938-A</b>							
<b>LO17002623</b>	<b>Construction of foot bridge at Dera Kunjahian to Agriculture food store, District Gujrat</b>	<b><u>33,200,000</u></b>	<b><u>20,000,000</u></b>	<b><u>13,200,000</u></b>	<b><u>12,600,000</u></b>	<b><u>13,045,000</u></b>	<b><u>13,300,000</u></b>
A12102	Other highways/roads	33,200,000	20,000,000	13,200,000	12,600,000	13,045,000	13,300,000
<b>4939-A</b>							
<b>LO17003039</b>	<b>REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA SHAMALI , District Gujrat</b>	<b><u>30,004,000</u></b>	<b><u>27,888,000</u></b>	<b><u>12,215,000</u></b>	<b><u>5,526,100</u></b>	<b><u>100,000</u></b>	<b><u>4,570,000</u></b>
A12102	Other highways/roads	30,004,000	27,888,000	12,215,000	5,526,100	100,000	4,570,000
<b>4940-A</b>							
<b>LO18000231</b>	<b>CONSTRUCTION OF NEW ROAD FROM KHARIAN ROAD TO BHOTA VIA CHOKKER KHURD TO MARARIAN TO LINK BHADAR NANDOWAL ROAD TEHSIL AND DISTRICT GUJRAT (LENGTH = 5.00 KM)</b>	<b><u>51,769,000</u></b>	<b><u>44,492,000</u></b>	<b><u>34,453,000</u></b>	<b><u>34,227,000</u></b>	<b><u>1,000,000</u></b>	<b><u>3,542,000</u></b>
A12102	Other highways/roads	51,769,000	44,492,000	34,453,000	34,227,000	1,000,000	3,542,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4941-A</b>							
<b>LO17003050</b>	<b>Repair / Rehabilitation / Carpating of Road in Various Villages in District Gujrat</b>	<b><u>8,000,000</u></b>	<b><u>7,980,000</u></b>	<b><u>8,000,000</u></b>	<b><u>47,509,000</u></b>	<b><u>1,400,000</u></b>	<b><u>4,633,000</u></b>
A12102	Other highways/roads	8,000,000	7,980,000	8,000,000	47,509,000	1,400,000	4,633,000
<b>4942-A</b>							
<b>LO17003055</b>	<b>W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian</b>	<b><u>9,000,000</u></b>	<b><u>8,872,000</u></b>	<b><u>13,450,000</u></b>	<b><u>13,226,000</u></b>	<b><u>13,139,000</u></b>	<b><u>13,303,000</u></b>
A12102	Other highways/roads	9,000,000	8,872,000	13,450,000	13,226,000	13,139,000	13,303,000
<b>4943-A</b>							
<b>LO17003075</b>	<b>Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din</b>	<b><u>160,000,000</u></b>	<b><u>430,000,000</u></b>	<b><u>107,000,000</u></b>	<b><u>207,016,000</u></b>	<b><u>6,000,000</u></b>	<b><u>80,026,000</u></b>
A12102	Other highways/roads	160,000,000	430,000,000	107,000,000	207,016,000	6,000,000	80,026,000
<b>4944-A</b>							
<b>LO17003076</b>	<b>Carpetting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din</b>	<b><u>14,000,000</u></b>	<b><u>41,372,000</u></b>	<b><u>14,000,000</u></b>	<b><u>41,326,000</u></b>	<b><u>2,300,000</u></b>	<b><u>7,484,000</u></b>
A12102	Other highways/roads	14,000,000	41,372,000	14,000,000	41,326,000	2,300,000	7,484,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4945-A</b>							
<b>LO17002674</b>	<b>Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi</b>	<b><u>26,000,000</u></b>	<b><u>241,000,000</u></b>	<b><u>146,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>11,800,000</u></b>	<b><u>144,212,000</u></b>
A12102	Other highways/roads	26,000,000	241,000,000	146,000,000	6,000,000	11,800,000	144,212,000
<b>4946-A</b>							
<b>LO17002677</b>	<b>Construction / Rehabilitation of Dakhali Khurd to Bandoot via Kholay Ghia UC Jhungal, length=8.00, Tehsil Gujar Khan, District Rawalpindi</b>	<b><u>39,290,000</u></b>	<b><u>13,313,000</u></b>	<b><u>16,757,000</u></b>	<b><u>16,757,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	39,290,000	13,313,000	16,757,000	16,757,000	100,000	200,000
<b>4947-A</b>							
<b>LO17002682</b>	<b>Construction of link road Mari Beer to Devi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, Distirt Rawalpindi</b>	<b><u>6,369,000</u></b>		<b><u>1,351,000</u></b>	<b><u>1,440,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	6,369,000		1,351,000	1,440,000	100,000	200,000
<b>4948-A</b>							
<b>LO17003395</b>	<b>Construction / rehabilitation of link road from Jewera to Kultia # Punjar Road, Tehsil Kahuta, District Rawalpindi</b>	<b><u>18,000,000</u></b>	<b><u>118,000,000</u></b>	<b><u>92,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>17,900,000</u></b>	<b><u>103,941,000</u></b>
A12102	Other highways/roads	18,000,000	118,000,000	92,000,000	6,000,000	17,900,000	103,941,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4949-A</b>							
<b>LO17002711</b>	<b>Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock</b>	<u>35,767,000</u>	<u>37,345,000</u>	<u>54,000,000</u>	<u>6,000,000</u>	<u>5,500,000</u>	<u>17,910,000</u>
A12102	Other highways/roads	35,767,000	37,345,000	54,000,000	6,000,000	5,500,000	17,910,000
<b>4950-A</b>							
<b>LO17003141</b>	<b>Construction of New road and Rehabilitation of road in Tehsil Chakwal, District Chakwal</b>					<u>1,000</u>	<u>1,000</u>
A12102	Other highways/roads					1,000	1,000
<b>4951-A</b>							
<b>LO17003147</b>	<b>Construction of high level Bridge over Sowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal &amp; District Attock</b>	<u>16,000,000</u>	<u>35,995,000</u>	<u>114,218,000</u>	<u>69,774,000</u>	<u>2,300,000</u>	<u>46,753,000</u>
A12102	Other highways/roads	16,000,000	35,995,000	114,218,000	69,774,000	2,300,000	46,753,000
<b>4952-A</b>							
<b>LO17003148</b>	<b>Rehabilitation / repair of roads District Chakwal</b>	<u>9,000,000</u>	<u>2,290,000</u>	<u>66,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>	<u>6,438,000</u>
A12102	Other highways/roads	9,000,000	2,290,000	66,000,000	6,000,000	2,000,000	6,438,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4953-A</b>							
<b>LO17003150</b>	<b>Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal</b>	<b><u>8,000,000</u></b>	<b><u>16,570,000</u></b>	<b><u>20,000,000</u></b>	<b><u>37,329,000</u></b>	<b><u>1,200,000</u></b>	<b><u>3,897,000</u></b>
A12102	Other highways/roads	8,000,000	16,570,000	20,000,000	37,329,000	1,200,000	3,897,000
<b>4954-A</b>							
<b>LO17003151</b>	<b>Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal</b>	<b><u>23,034,000</u></b>	<b><u>4,014,000</u></b>	<b><u>23,176,000</u></b>	<b><u>20,787,000</u></b>	<b><u>1,000,000</u></b>	<b><u>23,181,000</u></b>
A12102	Other highways/roads	23,034,000	4,014,000	23,176,000	20,787,000	1,000,000	23,181,000
<b>4955-A</b>							
<b>LO17003159</b>	<b>Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Puli Nullah Ghaan, District Jehlum</b>	<b><u>14,000,000</u></b>	<b><u>51,685,000</u></b>	<b><u>6,300,000</u></b>	<b><u>20,409,000</u></b>	<b><u>1,000,000</u></b>	<b><u>22,413,000</u></b>
A12102	Other highways/roads	14,000,000	51,685,000	6,300,000	20,409,000	1,000,000	22,413,000
<b>4956-A</b>							
<b>LO17003164</b>	<b>Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jehlum</b>	<b><u>28,000,000</u></b>	<b><u>15,174,000</u></b>	<b><u>56,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,100,000</u></b>	<b><u>26,817,000</u></b>
A12102	Other highways/roads	28,000,000	15,174,000	56,000,000	6,000,000	6,100,000	26,817,000

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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4957-A</b>							
<b>LO17003170</b>	<b>Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jhelum</b>	<b><u>20,000,000</u></b>	<b><u>52,955,000</u></b>	<b><u>37,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>35,947,000</u></b>
A12102	Other highways/roads	20,000,000	52,955,000	37,000,000	6,000,000	3,000,000	35,947,000
<b>4958-A</b>							
<b>LO17002776</b>	<b>Widening / Improvement / Construction of road from Lakhwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha</b>	<b><u>27,000,000</u></b>	<b><u>108,796,000</u></b>	<b><u>39,201,000</u></b>	<b><u>24,542,000</u></b>	<b><u>100,000</u></b>	<b><u>39,200,000</u></b>
A12102	Other highways/roads	27,000,000	108,796,000	39,201,000	24,542,000	100,000	39,200,000
<b>4959-A</b>							
<b>LO17002777</b>	<b>Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha</b>	<b><u>63,464,000</u></b>	<b><u>36,975,000</u></b>	<b><u>20,368,000</u></b>	<b><u>20,174,000</u></b>	<b><u>100,000</u></b>	<b><u>445,000</u></b>
A12102	Other highways/roads	63,464,000	36,975,000	20,368,000	20,174,000	100,000	445,000
<b>4960-A</b>							
<b>LO17002790</b>	<b>Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet)</b>	<b><u>37,000,000</u></b>	<b><u>37,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>90,636,000</u></b>	<b><u>6,600,000</u></b>	<b><u>76,089,000</u></b>
A12102	Other highways/roads	37,000,000	37,000,000	20,000,000	90,636,000	6,600,000	76,089,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4961-A</b>							
<b>LO17002796</b>	<b>Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha</b>	<b><u>9,000,000</u></b>	<b><u>38,200,000</u></b>	<b><u>9,000,000</u></b>	<b><u>10,755,000</u></b>	<b><u>8,291,000</u></b>	<b><u>13,036,000</u></b>
A12102	Other highways/roads	9,000,000	38,200,000	9,000,000	10,755,000	8,291,000	13,036,000
<b>4962-A</b>							
<b>LO17003462</b>	<b>Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha</b>	<b><u>37,000,000</u></b>	<b><u>99,775,000</u></b>	<b><u>90,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>7,400,000</u></b>	<b><u>80,285,000</u></b>
A12102	Other highways/roads	37,000,000	99,775,000	90,000,000	45,000,000	7,400,000	80,285,000
<b>4963-A</b>							
<b>LO20010047</b>	<b>Rehabilitation / Widening &amp; Beautification of Road From Chowk Police Station to RailwayCrossing Shaheenabad Road via Children Park Sillanwali Length=0.96 Km District</b>	<b><u>26,342,000</u></b>		<b><u>40,000,000</u></b>	<b><u>37,015,000</u></b>	<b><u>100,000</u></b>	<b><u>295,000</u></b>
A12102	Other highways/roads	26,342,000		40,000,000	37,015,000	100,000	295,000
<b>4964-A</b>							
<b>LO17003215</b>	<b>Construction of Road from Fazal Colony Phatak to DPS Jauharabad via Satlitown Dera Kandan 6.00 KM, District Khushab</b>	<b><u>35,302,000</u></b>	<b><u>299,000</u></b>	<b><u>69,903,000</u></b>	<b><u>68,006,000</u></b>	<b><u>2,000,000</u></b>	<b><u>6,532,000</u></b>

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	35,302,000	299,000	69,903,000	68,006,000	2,000,000	6,532,000
<b>4965-A</b>							
LO17003216	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab	<u>81,000,000</u>	<u>90,441,000</u>	<u>39,000,000</u>	<u>45,937,000</u>	<u>14,200,000</u>	<u>91,665,000</u>
A12102	Other highways/roads	81,000,000	90,441,000	39,000,000	45,937,000	14,200,000	91,665,000
<b>4966-A</b>							
LO17003217	Widening / Rehabilitation of road from Kathwai to Naushera L=16.75 KM, District Khushab	<u>50,015,000</u>	<u>45,628,000</u>	<u>40,916,000</u>	<u>34,489,000</u>	<u>1,000,000</u>	<u>38,942,000</u>
A12102	Other highways/roads	50,015,000	45,628,000	40,916,000	34,489,000	1,000,000	38,942,000
<b>4967-A</b>							
LO17003219	Construction of road from village Jamali to Khatwan via Tahla L=10.00 KM, District Khushab	<u>24,209,000</u>	<u>17,558,000</u>	<u>9,047,000</u>	<u>8,013,000</u>	<u>100,000</u>	<u>1,045,000</u>
A12102	Other highways/roads	24,209,000	17,558,000	9,047,000	8,013,000	100,000	1,045,000
<b>4968-A</b>							
LO17003448	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala ( Phase I), District Mianwali	<u>26,000,000</u>	<u>26,000,000</u>	<u>35,000,000</u>	<u>6,000,000</u>	<u>12,800,000</u>	<u>60,465,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	26,000,000	26,000,000	35,000,000	6,000,000	12,800,000	60,465,000
<b>4969-A</b>							
<b>LO17003458</b>	<b>Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal,Tehsil &amp; District Bhakkar, le</b>	<b><u>8,000,000</u></b>	<b><u>30,187,000</u></b>	<b><u>23,453,000</u></b>	<b><u>21,109,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	8,000,000	30,187,000	23,453,000	21,109,000	100,000	200,000
<b>4970-A</b>							
<b>LO17003459</b>	<b>Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar</b>	<b><u>45,935,000</u></b>	<b><u>25,705,000</u></b>	<b><u>26,148,000</u></b>	<b><u>23,533,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	45,935,000	25,705,000	26,148,000	23,533,000	100,000	200,000
<b>4971-A</b>							
<b>LO17002834</b>	<b>Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4</b>	<b><u>9,483,000</u></b>	<b><u>30,000</u></b>	<b><u>4,183,000</u></b>	<b><u>3,306,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	9,483,000	30,000	4,183,000	3,306,000	100,000	200,000
<b>4972-A</b>							
<b>LO17002941</b>	<b>Construction / Repair of roads of Constitutency in NA-80, District Faisalabad</b>	<b><u>9,000,000</u></b>	<b><u>12,152,000</u></b>	<b><u>14,076,000</u></b>	<b><u>14,057,000</u></b>	<b><u>1,200,000</u></b>	<b><u>4,321,000</u></b>
A12102	Other highways/roads	9,000,000	12,152,000	14,076,000	14,057,000	1,200,000	4,321,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4973-A</b>							
<b>LO17002942</b>	<b>Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB &amp; 535/GB (Length: 27.40 KM)</b>	<u>50,000,000</u>	<u>242,887,000</u>	<u>10,000,000</u>	<u>6,000,000</u>	<u>4,500,000</u>	<u>66,380,000</u>
A12102	Other highways/roads	50,000,000	242,887,000	10,000,000	6,000,000	4,500,000	66,380,000
<b>4974-A</b>							
<b>LO17002989</b>	<b>Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City</b>	<u>15,000,000</u>	<u>96,206,000</u>	<u>25,696,000</u>	<u>15,183,000</u>	<u>100,000</u>	<u>8,986,000</u>
A12102	Other highways/roads	15,000,000	96,206,000	25,696,000	15,183,000	100,000	8,986,000
<b>4975-A</b>							
<b>LO17002993</b>	<b>Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang</b>	<u>14,000,000</u>	<u>14,000,000</u>	<u>28,000,000</u>	<u>41,935,000</u>	<u>1,700,000</u>	<u>40,536,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	28,000,000	41,935,000	1,700,000	40,536,000
<b>4976-A</b>							
<b>LO17002996</b>	<b>Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh</b>	<u>34,000,000</u>	<u>113,921,000</u>	<u>95,723,000</u>	<u>53,752,000</u>	<u>1,000,000</u>	<u>91,993,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	34,000,000	113,921,000	95,723,000	53,752,000	1,000,000	91,993,000
<b>4977-A</b>							
<b>LO17003010</b>	<b>Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala</b>	<b><u>9,000,000</u></b>	<b><u>59,830,000</u></b>	<b><u>5,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>337,000</u></b>
A12102	Other highways/roads	9,000,000	59,830,000	5,000,000	6,000,000	100,000	337,000
<b>4978-A</b>							
<b>LO17003011</b>	<b>Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala</b>	<b><u>37,502,000</u></b>	<b><u>37,766,000</u></b>	<b><u>7,200,000</u></b>	<b><u>14,402,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	37,502,000	37,766,000	7,200,000	14,402,000	100,000	200,000
<b>4979-A</b>							
<b>LO17003026</b>	<b>Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) &amp; Darghia Wala to Ali PUr Chatha Nokhar Road</b>	<b><u>38,000,000</u></b>	<b><u>137,999,000</u></b>	<b><u>43,000,000</u></b>	<b><u>30,101,000</u></b>	<b><u>5,300,000</u></b>	<b><u>181,704,000</u></b>
A12102	Other highways/roads	38,000,000	137,999,000	43,000,000	30,101,000	5,300,000	181,704,000
<b>4980-A</b>							
<b>LO17003035</b>	<b>Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujrnawala</b>	<b><u>30,193,000</u></b>	<b><u>7,500,000</u></b>	<b><u>22,732,000</u></b>	<b><u>17,732,000</u></b>	<b><u>1,000,000</u></b>	<b><u>30,099,000</u></b>
A12102	Other highways/roads	30,193,000	7,500,000	22,732,000	17,732,000	1,000,000	30,099,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4981-A</b>							
<b>LO17003082</b>	<b>Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>43,000,000</u></b>	<b><u>21,501,000</u></b>	<b><u>3,700,000</u></b>	<b><u>70,949,000</u></b>
A12102	Other highways/roads	15,000,000	15,000,000	43,000,000	21,501,000	3,700,000	70,949,000
<b>4982-A</b>							
<b>LO17003095</b>	<b>Construction of road from Qila Ahmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, District Sialkot</b>	<b><u>11,000,000</u></b>	<b><u>59,672,000</u></b>	<b><u>31,000,000</u></b>	<b><u>44,500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>71,705,000</u></b>
A12102	Other highways/roads	11,000,000	59,672,000	31,000,000	44,500,000	1,000,000	71,705,000
<b>4983-A</b>							
<b>LO17003099</b>	<b>Construction of road from Bajra Garhi to Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, District Sialkot</b>	<b><u>10,000,000</u></b>	<b><u>60,291,000</u></b>	<b><u>10,000,000</u></b>	<b><u>18,672,000</u></b>	<b><u>1,000,000</u></b>	<b><u>38,947,000</u></b>
A12102	Other highways/roads	10,000,000	60,291,000	10,000,000	18,672,000	1,000,000	38,947,000
<b>4984-A</b>							
<b>LO17003231</b>	<b>Construction of road Qila Ahmadabad, Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km), District Narowal</b>	<b><u>17,544,000</u></b>	<b><u>8,174,000</u></b>	<b><u>7,500,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	17,544,000	8,174,000	7,500,000	10,000,000	100,000	200,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4985-A</b>							
<b>LO17003232</b>	<b>Special Repair of Road from Adda Siraj to Domala via Ahlolal and Haidery Chowk (L=13.00 KM) District Narowal</b>	<b><u>10,000,000</u></b>	<b><u>45,028,000</u></b>	<b><u>22,000,000</u></b>	<b><u>22,944,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	10,000,000	45,028,000	22,000,000	22,944,000	100,000	200,000
<b>4986-A</b>							
<b>LO17003235</b>	<b>RE-CONSTRUCTIIN WIDENING/IMPROVEMENT OF ROAD FROM MOOR KOT ROAD TO PHAGWARI MORE VIA RAPUR-BAROTI-SAROOCH -BUNYAL PHAGWARI MORE LENGTH=14 KM, District Narowal</b>	<b><u>13,000,000</u></b>	<b><u>85,205,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	13,000,000	85,205,000	10,000,000	10,000,000	100,000	200,000
<b>4987-A</b>							
<b>LO17003236</b>	<b>RE-CONSTRUCTION WIDENING /IMPROVEMENT OF ROAD FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA BHAI ROAD BAGARIAN MAQAM BHOGPUR CHAMAL LENGTH =12KM District narowal</b>	<b><u>67,526,000</u></b>	<b><u>27,557,000</u></b>	<b><u>16,100,000</u></b>	<b><u>16,107,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	67,526,000	27,557,000	16,100,000	16,107,000	100,000	200,000
<b>4988-A</b>							
<b>LO17003237</b>	<b>Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal</b>	<b><u>42,022,000</u></b>		<b><u>42,188,000</u></b>	<b><u>41,641,000</u></b>	<b><u>1,300,000</u></b>	<b><u>4,161,000</u></b>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	42,022,000		42,188,000	41,641,000	1,300,000	4,161,000
<b>4989-A</b>							
<b>LO17003256</b>	<b>Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM)</b>	<u>24,882,000</u>	<u>17,421,000</u>	<u>11,600,000</u>	<u>11,694,000</u>	<u>100,000</u>	<u>200,000</u>
A12102	Other highways/roads	24,882,000	17,421,000	11,600,000	11,694,000	100,000	200,000
<b>4990-A</b>							
<b>LO17002658</b>	<b>Rehabilitation / Improvement of Road from BRB Bridge, Jallomre to Village Bhaseen</b>	<u>34,316,000</u>	<u>701,000</u>	<u>22,703,000</u>	<u>3,269,000</u>	<u>100,000</u>	<u>200,000</u>
A12102	Other highways/roads	34,316,000	701,000	22,703,000	3,269,000	100,000	200,000
<b>4991-A</b>							
<b>LO17002700</b>	<b>Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.</b>	<u>19,000,000</u>	<u>19,000,000</u>	<u>63,000,000</u>	<u>6,000,000</u>	<u>5,300,000</u>	<u>51,612,000</u>
A12102	Other highways/roads	19,000,000	19,000,000	63,000,000	6,000,000	5,300,000	51,612,000
<b>4992-A</b>							
<b>LO17002652</b>	<b>Construction of road from Chanbal to Awan Bhattian, District Sheikhpura</b>	<u>25,000,000</u>	<u>27,245,000</u>	<u>70,913,000</u>	<u>35,706,000</u>	<u>1,200,000</u>	<u>36,722,000</u>
A12102	Other highways/roads	25,000,000	27,245,000	70,913,000	35,706,000	1,200,000	36,722,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4993-A</b>							
LO17002725	Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind	<u>16,000,000</u>	<u>104,695,000</u>	<u>55,486,000</u>	<u>27,743,000</u>	<u>1,000,000</u>	<u>55,486,000</u>
A12102	Other highways/roads	16,000,000	104,695,000	55,486,000	27,743,000	1,000,000	55,486,000
<b>4994-A</b>							
LO17002738	Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km	<u>7,745,000</u>	<u>1,034,000</u>	<u>1,045,000</u>	<u>6,449,000</u>	<u>8,617,000</u>	<u>8,717,000</u>
A12102	Other highways/roads	7,745,000	1,034,000	1,045,000	6,449,000	8,617,000	8,717,000
<b>4995-A</b>							
LO17002745	Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur	<u>16,000,000</u>	<u>117,247,000</u>	<u>5,000,000</u>	<u>43,425,000</u>	<u>1,200,000</u>	<u>3,833,000</u>
A12102	Other highways/roads	16,000,000	117,247,000	5,000,000	43,425,000	1,200,000	3,833,000
<b>4996-A</b>							
LO17003439	Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur	<u>16,338,000</u>	<u>6,846,000</u>	<u>6,338,000</u>	<u>14,673,000</u>	<u>11,590,000</u>	<u>11,690,000</u>
A12102	Other highways/roads	16,338,000	6,846,000	6,338,000	14,673,000	11,590,000	11,690,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>4997-A</b>							
<b>LO17003441</b>	<b>Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur.</b>	<b><u>43,752,000</u></b>	<b><u>3,852,000</u></b>	<b><u>10,926,000</u></b>	<b><u>18,944,000</u></b>	<b><u>1,000,000</u></b>	<b><u>15,440,000</u></b>
A12102	Other highways/roads	43,752,000	3,852,000	10,926,000	18,944,000	1,000,000	15,440,000
<b>4998-A</b>							
<b>LO17003111</b>	<b>Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki</b>	<b><u>48,000,000</u></b>	<b><u>277,845,000</u></b>	<b><u>28,350,000</u></b>	<b><u>10,561,000</u></b>	<b><u>8,305,000</u></b>	<b><u>22,580,000</u></b>
A12102	Other highways/roads	48,000,000	277,845,000	28,350,000	10,561,000	8,305,000	22,580,000
<b>4999-A</b>							
<b>LO17003113</b>	<b>Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion)</b>	<b><u>9,000,000</u></b>	<b><u>46,464,000</u></b>			<b><u>1,000</u></b>	<b><u>1,051,000</u></b>
A12102	Other highways/roads	9,000,000	46,464,000			1,000	1,051,000
<b>5000-A</b>							
<b>LO17002887</b>	<b>Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran</b>	<b><u>52,658,000</u></b>	<b><u>50,511,000</u></b>	<b><u>2,147,000</u></b>	<b><u>36,705,000</u></b>	<b><u>1,000,000</u></b>	<b><u>37,778,000</u></b>
A12102	Other highways/roads	52,658,000	50,511,000	2,147,000	36,705,000	1,000,000	37,778,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5001-A</b>							
LO17003398	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari	<u>16,000,000</u>	<u>112,088,000</u>	<u>5,000,000</u>	<u>3,812,000</u>	<u>100,000</u>	<u>16,094,000</u>
A12102	Other highways/roads	16,000,000	112,088,000	5,000,000	3,812,000	100,000	16,094,000
<b>5002-A</b>							
LO17003399	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari	<u>6,904,000</u>	<u>125,000</u>	<u>5,909,000</u>	<u>3,358,000</u>	<u>8,333,000</u>	<u>8,515,000</u>
A12102	Other highways/roads	6,904,000	125,000	5,909,000	3,358,000	8,333,000	8,515,000
<b>5003-A</b>							
LO17002869	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM)	<u>56,000,000</u>	<u>195,721,000</u>	<u>53,000,000</u>	<u>151,137,000</u>	<u>2,300,000</u>	<u>109,358,000</u>
A12102	Other highways/roads	56,000,000	195,721,000	53,000,000	151,137,000	2,300,000	109,358,000
<b>5004-A</b>							
LO17003392	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur	<u>15,000,000</u>	<u>112,801,000</u>	<u>2,000,000</u>	<u>100,000</u>	<u>100,000</u>	<u>22,800,000</u>
A12102	Other highways/roads	15,000,000	112,801,000	2,000,000	100,000	100,000	22,800,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5005-A</b>							
<b>LO17003567</b>	<b>Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan</b>	<b><u>18,851,000</u></b>	<b><u>589,000</u></b>	<b><u>18,262,000</u></b>	<b><u>13,696,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,937,000</u></b>
A12102	Other highways/roads	18,851,000	589,000	18,262,000	13,696,000	1,000,000	17,937,000
<b>5006-A</b>							
<b>LO17003578</b>	<b>Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan</b>	<b><u>56,454,000</u></b>	<b><u>32,944,000</u></b>	<b><u>29,240,000</u></b>	<b><u>21,930,000</u></b>	<b><u>1,000,000</u></b>	<b><u>28,840,000</u></b>
A12102	Other highways/roads	56,454,000	32,944,000	29,240,000	21,930,000	1,000,000	28,840,000
<b>5007-A</b>							
<b>LO17003584</b>	<b>Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur</b>	<b><u>19,000,000</u></b>	<b><u>106,783,000</u></b>	<b><u>69,000,000</u></b>	<b><u>38,333,000</u></b>	<b><u>1,600,000</u></b>	<b><u>22,414,000</u></b>
A12102	Other highways/roads	19,000,000	106,783,000	69,000,000	38,333,000	1,600,000	22,414,000
<b>5008-A</b>							
<b>LO17003594</b>	<b>Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur</b>	<b><u>7,381,000</u></b>	<b><u>4,949,000</u></b>	<b><u>12,214,000</u></b>	<b><u>13,379,000</u></b>	<b><u>1,000,000</u></b>	<b><u>16,433,000</u></b>
A12102	Other highways/roads	7,381,000	4,949,000	12,214,000	13,379,000	1,000,000	16,433,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5009-A</b>							
<b>LO18000233</b>	<b>REPAIR OF METALLED ROAD MOUZA KOT DADAN TO UMAR PUR (LENGTH=6 KM) DISTRICT MUZAFFARGARH</b>	<b><u>36,270,000</u></b>	<b><u>21,970,000</u></b>	<b><u>18,844,000</u></b>	<b><u>15,932,000</u></b>	<b><u>12,008,000</u></b>	<b><u>18,826,000</u></b>
A12102	Other highways/roads	36,270,000	21,970,000	18,844,000	15,932,000	12,008,000	18,826,000
<b>5010-A</b>							
<b>LO17003605</b>	<b>Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15</b>	<b><u>44,410,000</u></b>	<b><u>44,410,000</u></b>	<b><u>7,073,000</u></b>	<b><u>3,537,000</u></b>	<b><u>1,779,000</u></b>	<b><u>7,173,000</u></b>
A12102	Other highways/roads	44,410,000	44,410,000	7,073,000	3,537,000	1,779,000	7,173,000
<b>5011-A</b>							
<b>LO17003613</b>	<b>Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District</b>	<b><u>7,000,000</u></b>	<b><u>37,212,000</u></b>	<b><u>16,190,000</u></b>	<b><u>8,096,000</u></b>	<b><u>6,073,000</u></b>	<b><u>15,966,000</u></b>
A12102	Other highways/roads	7,000,000	37,212,000	16,190,000	8,096,000	6,073,000	15,966,000
<b>5012-A</b>							
<b>LO17004116</b>	<b>Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh</b>	<b><u>15,000,000</u></b>	<b><u>41,000,000</u></b>	<b><u>23,000,000</u></b>	<b><u>46,003,000</u></b>	<b><u>1,100,000</u></b>	<b><u>80,130,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	15,000,000	41,000,000	23,000,000	46,003,000	1,100,000	80,130,000
<b>5013-A</b>							
<b>LO17003503</b>	<b>Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmood</b>	<b><u>41,011,000</u></b>	<b><u>46,734,000</u></b>	<b><u>1,361,000</u></b>	<b><u>682,000</u></b>	<b><u>541,000</u></b>	<b><u>1,388,000</u></b>
A12102	Other highways/roads	41,011,000	46,734,000	1,361,000	682,000	541,000	1,388,000
<b>5014-A</b>							
<b>LO17002889</b>	<b>Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah</b>	<b><u>9,000,000</u></b>	<b><u>46,437,000</u></b>	<b><u>5,000,000</u></b>	<b><u>18,186,000</u></b>	<b><u>14,874,000</u></b>	<b><u>14,989,000</u></b>
A12102	Other highways/roads	9,000,000	46,437,000	5,000,000	18,186,000	14,874,000	14,989,000
<b>5015-A</b>							
<b>LO17002890</b>	<b>Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah</b>	<b><u>9,294,000</u></b>	<b><u>3,944,000</u></b>	<b><u>8,650,000</u></b>	<b><u>8,650,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	9,294,000	3,944,000	8,650,000	8,650,000	100,000	200,000
<b>5016-A</b>							
<b>LO17003679</b>	<b>construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah</b>	<b><u>22,000,000</u></b>	<b><u>42,453,000</u></b>	<b><u>81,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A12102	Other highways/roads	22,000,000	42,453,000	81,000,000	100,000	100,000	200,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5017-A</b>							
LO17004402	Construction of M/Road Ghazi wala to shero wala via bhurli adda Phase-I District Layyah					<u>1,000</u>	<u>4,484,000</u>
A12102	Other highways/roads					1,000	4,484,000
<b>5018-A</b>							
LO17004403	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah	<u>19,555,000</u>	<u>4,531,000</u>	<u>5,554,000</u>	<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A12102	Other highways/roads	19,555,000	4,531,000	5,554,000	100,000	100,000	200,000
<b>5019-A</b>							
LO17004404	Construction of Metalled road from Mast Ali chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML, 122/ML & 495/TDA (Length=12KM) Tehsil Chobara District Layyah					<u>1,000</u>	<u>10,572,000</u>
A12102	Other highways/roads					1,000	10,572,000
<b>5020-A</b>							
LO17002874	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur	<u>13,000,000</u>	<u>63,000,000</u>	<u>20,646,000</u>	<u>23,323,000</u>	<u>100,000</u>	<u>20,681,000</u>
A12102	Other highways/roads	13,000,000	63,000,000	20,646,000	23,323,000	100,000	20,681,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5021-A</b>							
<b>LO17004115</b>	<b>Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km)</b>	<b><u>10,000,000</u></b>	<b><u>4,653,000</u></b>	<b><u>5,000,000</u></b>	<b><u>60,011,000</u></b>	<b><u>1,800,000</u></b>	<b><u>6,182,000</u></b>
A12102	Other highways/roads	10,000,000	4,653,000	5,000,000	60,011,000	1,800,000	6,182,000
<b>5022-A</b>							
<b>LO17004120</b>	<b>Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur in NA-185</b>	<b><u>36,000,000</u></b>	<b><u>116,000,000</u></b>	<b><u>33,000,000</u></b>	<b><u>100,357,000</u></b>	<b><u>1,500,000</u></b>	<b><u>113,120,000</u></b>
A12102	Other highways/roads	36,000,000	116,000,000	33,000,000	100,357,000	1,500,000	113,120,000
<b>5023-A</b>							
<b>LO17003426</b>	<b>Tuff Tile/PCC &amp; Roads for City Khanpur District Rahim yar Khan</b>	<b><u>37,197,000</u></b>	<b><u>2,819,000</u></b>	<b><u>5,000,000</u></b>	<b><u>63,410,000</u></b>	<b><u>1,500,000</u></b>	<b><u>37,214,000</u></b>
A12102	Other highways/roads	37,197,000	2,819,000	5,000,000	63,410,000	1,500,000	37,214,000
<b>5024-A</b>							
<b>LO17003525</b>	<b>Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan</b>	<b><u>28,805,000</u></b>	<b><u>16,805,000</u></b>	<b><u>12,713,000</u></b>	<b><u>6,356,000</u></b>	<b><u>1,000,000</u></b>	<b><u>25,637,000</u></b>
A12102	Other highways/roads	28,805,000	16,805,000	12,713,000	6,356,000	1,000,000	25,637,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5025-A</b>							
<b>LO17003526</b>	<b>Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan</b>	<b><u>18,000,000</u></b>	<b><u>63,771,000</u></b>	<b><u>5,000,000</u></b>	<b><u>65,311,000</u></b>	<b><u>1,000,000</u></b>	<b><u>38,370,000</u></b>
A12102	Other highways/roads	18,000,000	63,771,000	5,000,000	65,311,000	1,000,000	38,370,000
<b>5026-A</b>							
<b>LO17003527</b>	<b>Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass)</b>	<b><u>44,999,000</u></b>	<b><u>11,204,000</u></b>	<b><u>17,000,000</u></b>	<b><u>34,131,000</u></b>	<b><u>1,300,000</u></b>	<b><u>4,386,000</u></b>
A12102	Other highways/roads	44,999,000	11,204,000	17,000,000	34,131,000	1,300,000	4,386,000
<b>5027-A</b>							
<b>LO17003560</b>	<b>Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhori Road District Rahim Yar Khan Length:8.50 KM</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>36,000,000</u></b>	<b><u>102,877,000</u></b>	<b><u>2,700,000</u></b>	<b><u>39,951,000</u></b>
A12102	Other highways/roads	25,000,000	25,000,000	36,000,000	102,877,000	2,700,000	39,951,000
<b>5028-A</b>							
<b>LO22005361</b>	<b>REHABILITATION OF GUJRAT SARGODHA ROAD (SECTION GUJRAT CITY TO MUNGOWAL) LENGTH=18.00KMS DISTRICT GUJRAT</b>	<b><u>107,000,000</u></b>	<b><u>380,000,000</u></b>	<b><u>95,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>559,249,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	107,000,000	380,000,000	95,000,000	250,000,000	25,000,000	559,249,000
<b>5029-A</b>							
<b>LO22005363</b>	<b>REHABILITATION OF GUJRAT BHIMBER ROAD (SECTION BHALESAR MORE TO DAULAT NAGAR) LENGTH=8.25KMS DISTRICT GUJRAT</b>	<b><u>68,000,000</u></b>	<b><u>68,582,000</u></b>	<b><u>72,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>6,300,000</u></b>	<b><u>232,250,000</u></b>
A12102	Other highways/roads	68,000,000	68,582,000	72,000,000	50,000,000	6,300,000	232,250,000
<b>5030-A</b>							
<b>LO22005364</b>	<b>REHABILITATION OF HEAD ALI BAIG SARAI ALAMGIR RASUL MANDI BHAUDDIN ROAD (SECTION HEAD ALI BAIG TO SARAI ALAMGIR) LENGTH=19KMS DISTRICT GUJRAT</b>	<b><u>144,000,000</u></b>	<b><u>143,956,000</u></b>	<b><u>54,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>16,200,000</u></b>	<b><u>104,816,000</u></b>
A12102	Other highways/roads	144,000,000	143,956,000	54,000,000	100,000,000	16,200,000	104,816,000
<b>5031-A</b>							
<b>LO22005359</b>	<b>REHABILITATION OF ROAD FROM LAHORE SHEIKHUPURA SARGODHA ROAD KM NO 83 TO 109 (SECTION KM NO.103.00 TO 106.60 L= 3.10) TOTAL LENGTH = 27 KMS IN DISTRICT HAFIZABAD.</b>	<b><u>55,000,000</u></b>	<b><u>145,000,000</u></b>	<b><u>136,437,000</u></b>	<b><u>54,582,000</u></b>	<b><u>1,300,000</u></b>	<b><u>150,183,000</u></b>
A12102	Other highways/roads	55,000,000	145,000,000	136,437,000	54,582,000	1,300,000	150,183,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5032-A</b>							
<b>LO22005365</b>	<b>REHABILITATION OF GUJRAT SHADIWAL JOKALIAN PHALIA KUTHIALA SHEIKHAN ROAD (SECTION GUJRAT CITY TO SHADIWAL TOWN) LENGTH=7.50KMS DISTRICT GUJRAT</b>	<b><u>41,000,000</u></b>	<b><u>91,000,000</u></b>	<b><u>100,270,000</u></b>	<b><u>100,184,000</u></b>	<b><u>12,599,000</u></b>	<b><u>87,746,000</u></b>
A12102	Other highways/roads	41,000,000	91,000,000	100,270,000	100,184,000	12,599,000	87,746,000
<b>5033-A</b>							
<b>LO22005366</b>	<b>REHABILITATION OF ROAD FROM TARIKHA TO HEAD KHANKI LENGTH=11KMS DISTRICT GUJRAT</b>	<b><u>60,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>5,800,000</u></b>	<b><u>193,503,000</u></b>
A12102	Other highways/roads	60,000,000	200,000,000	50,000,000	25,000,000	5,800,000	193,503,000
<b>5034-A</b>							
<b>LO22005367</b>	<b>REHABILITATION OF GUJRAT DINGA ROAD (SECTION SADOKE TO MATWANWALA) LENGTH=13.50KMS DISTRICT GUJRAT</b>	<b><u>131,000,000</u></b>	<b><u>130,649,000</u></b>	<b><u>49,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>14,600,000</u></b>	<b><u>97,456,000</u></b>
A12102	Other highways/roads	131,000,000	130,649,000	49,000,000	50,000,000	14,600,000	97,456,000
<b>5035-A</b>							
<b>LO22005368</b>	<b>REHABILITATION OF MUNGOWAL DINGA ROAD LENGTH=22.20KMS DISTRICT GUJRAT</b>	<b><u>198,000,000</u></b>	<b><u>298,000,000</u></b>	<b><u>58,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>7,400,000</u></b>	<b><u>311,068,000</u></b>
A12102	Other highways/roads	198,000,000	298,000,000	58,000,000	50,000,000	7,400,000	311,068,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5036-A</b>							
<b>LO22005369</b>	<b>REHABILITATION OF KUNJHA DINGA ROAD LENGTH=18.20KMS DISTRICT GUJRAT</b>	<b><u>88,000,000</u></b>	<b><u>188,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>38,100,000</u></b>	<b><u>13,600,000</u></b>	<b><u>90,048,000</u></b>
A12102	Other highways/roads	88,000,000	188,000,000	45,000,000	38,100,000	13,600,000	90,048,000
<b>5037-A</b>							
<b>LO22005370</b>	<b>REHABILITATION OF ROAD FROM KOTLA ARAB ALI KHAN (BHINDER BRIDGE) TO DILAWARPUR LENGTH= 10.00KMS DISTRICT GUJRAT.</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>34,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>4,900,000</u></b>	<b><u>337,298,000</u></b>
A12102	Other highways/roads	100,000,000	100,000,000	34,000,000	200,000,000	4,900,000	337,298,000
<b>5038-A</b>							
<b>LO22005360</b>	<b>RECONSTRUCTION / REHABILITATION OF ROAD FROM GUJRANWALA HAFIZABAD PINDI BHATTIAN ROAD (SECTION KM NO.63.00 TO 66.80) TREATED LENGTH 13.80 KMS TEHSIL &amp; DISTRICT HAFIZABAD</b>	<b><u>176,000,000</u></b>	<b><u>575,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>873,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>1,172,330,000</u></b>
A12102	Other highways/roads	176,000,000	575,000,000	300,000,000	873,000,000	35,000,000	1,172,330,000
<b>5039-A</b>							
<b>LO22005313</b>	<b>REHABILITATION OF ROAD FROM KALLAR SYEDAN TO DHAN GALI LENGTH = 20.50 KM TESHIL KALLAR SYEDAN DISTRICT RAWALPINDI</b>	<b><u>200,000,000</u></b>	<b><u>460,000,000</u></b>	<b><u>350,000,000</u></b>	<b><u>180,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>370,863,000</u></b>
A12102	Other highways/roads	200,000,000	460,000,000	350,000,000	180,000,000	20,000,000	370,863,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5040-A</b>							
<b>LO22005314</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM RAWALPINDI TO LEHTRAR - KOTLI SATTIAN (SECTION KM 23 TO KM 56) LENGTH = 33.00 KM TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI</b>	<b><u>330,000,000</u></b>	<b><u>634,946,000</u></b>	<b><u>70,000,000</u></b>	<b><u>119,000,000</u></b>	<b><u>16,100,000</u></b>	<b><u>271,759,000</u></b>
A12102	Other highways/roads	330,000,000	634,946,000	70,000,000	119,000,000	16,100,000	271,759,000
<b>5041-A</b>							
<b>LO22005315</b>	<b>REHABILITATION OF KAHUTA KAROTE ROAD LENGTH = 29.50 KM (SECTION KAHUTA TO JEWERA LENGTH = 14 KM), TEHSIL KAHUTA, DISTRICT RAWALPINDI</b>	<b><u>108,000,000</u></b>	<b><u>171,497,000</u></b>	<b><u>32,000,000</u></b>	<b><u>310,185,000</u></b>	<b><u>1,200,000</u></b>	<b><u>206,619,000</u></b>
A12102	Other highways/roads	108,000,000	171,497,000	32,000,000	310,185,000	1,200,000	206,619,000
<b>5042-A</b>							
<b>LO22005316</b>	<b>REHABILITATION &amp; CARPETING OF ROAD FROM CHIRAH CHOWK TO KARORE, LENGTH 16 KM TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI.</b>	<b><u>132,000,000</u></b>	<b><u>321,000,000</u></b>	<b><u>57,000,000</u></b>	<b><u>202,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>389,679,000</u></b>
A12102	Other highways/roads	132,000,000	321,000,000	57,000,000	202,000,000	20,000,000	389,679,000
<b>5043-A</b>							
<b>LO22005317</b>	<b>REHABILITATION OF CRITICAL REACHES OF RAWALPINDI KAHUTA ROAD LENGTH = 28.50 KM (KM 1, 4 TO 8, 21, 27 TO 28.50).</b>	<b><u>86,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>126,000,000</u></b>	<b><u>222,668,000</u></b>	<b><u>1,000,000</u></b>	<b><u>271,391,000</u></b>
A12102	Other highways/roads	86,000,000	250,000,000	126,000,000	222,668,000	1,000,000	271,391,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5044-A</b>							
<b>LO22005318</b>	<b>REHABILITATION OF T.H.A.T PAIL KHUSHAB ROAD SECTION DHULLIAN CHOWK TO DHOKE PATHAN, TEHSIL PINDIGHEB DISTRICT ATTOCK..</b>	<u>120,000,000</u>	<u>160,000,000</u>	<u>37,000,000</u>	<u>14,945,000</u>	<u>16,400,000</u>	<u>135,370,000</u>
A12102	Other highways/roads	120,000,000	160,000,000	37,000,000	14,945,000	16,400,000	135,370,000
<b>5045-A</b>							
<b>LO22005319</b>	<b>REHABILITATION OF T.H.A.T PAIL KHUSHAB ROAD (SECTION MATHIAL CHOWK TO PINDIGHEB CITY ), TEHSIL JAND &amp; PINDIGHEB DISTRICT ATTOCK.</b>	<u>268,000,000</u>	<u>773,000,000</u>	<u>42,000,000</u>	<u>366,029,000</u>	<u>17,000,000</u>	<u>343,793,000</u>
A12102	Other highways/roads	268,000,000	773,000,000	42,000,000	366,029,000	17,000,000	343,793,000
<b>5046-A</b>							
<b>LO22005320</b>	<b>REHABILITATION OF ROAD FROM HATTIAN G.T ROAD TO SANJWAL CHOWK, TEHSIL &amp; DISTRICT ATTOCK</b>	<u>53,000,000</u>	<u>118,000,000</u>	<u>133,645,000</u>	<u>53,460,000</u>	<u>111,000</u>	<u>133,658,000</u>
A12102	Other highways/roads	53,000,000	118,000,000	133,645,000	53,460,000	111,000	133,658,000
<b>5047-A</b>							
<b>LO22005322</b>	<b>REHABILITATION OF ROAD FROM DHOKE LAHM (KHARPA INTERCHANGE) TO JHAMMAT VIA MALHUWALL, TEHSIL JAND AND PINDIGHEB</b>	<u>172,000,000</u>	<u>312,000,000</u>	<u>45,000,000</u>	<u>425,000,000</u>	<u>10,700,000</u>	<u>462,685,000</u>
A12102	Other highways/roads	172,000,000	312,000,000	45,000,000	425,000,000	10,700,000	462,685,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5048-A</b>							
<b>LO22005324</b>	<b>REHABILITATION OF ROAD FROM C-PEC KHARPA INTERCHANGE TO IKHLAS CHOWK, PINDIGHEB CITY TEHSIL PINDIGHEB DISTRICT ATTOCK LENGTH = 9.00 KM.</b>	<b><u>95,000,000</u></b>	<b><u>335,555,000</u></b>	<b><u>62,700,000</u></b>	<b><u>25,283,000</u></b>	<b><u>1,026,000</u></b>	<b><u>62,900,000</u></b>
A12102	Other highways/roads	95,000,000	335,555,000	62,700,000	25,283,000	1,026,000	62,900,000
<b>5049-A</b>							
<b>LO22005325</b>	<b>REHABILITATION OF AKWAL-TAMMUN-MULTAN KHURDH- SHAH MUHAMMAD WALI TO CPEC TARAP INTERCHANGE L = 49.00 KM</b>	<b><u>345,000,000</u></b>	<b><u>435,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>180,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>519,937,000</u></b>
A12102	Other highways/roads	345,000,000	435,000,000	100,000,000	180,000,000	20,000,000	519,937,000
<b>5050-A</b>							
<b>LO22005326</b>	<b>REHABILITATION OF P.D KHAN, CHOA SAIDAN SHAH FROM CHOA CHOWK CHAKWAL TO CHOA BYPASS LENGTH = 32.25 KM DISTRICT CHAKWAL</b>	<b><u>436,000,000</u></b>	<b><u>610,650,000</u></b>	<b><u>47,000,000</u></b>	<b><u>133,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>496,219,000</u></b>
A12102	Other highways/roads	436,000,000	610,650,000	47,000,000	133,000,000	30,000,000	496,219,000
<b>5051-A</b>							
<b>LO22005327</b>	<b>REHABILITATION OF ROAD FROM CHAKWAL TEHSIL CHOWK TO BALKASAR INTERCHANGE VIA THOA BHADAR LENGTH = 18.00 KM DISTRICT CHAKWAL</b>	<b><u>327,000,000</u></b>	<b><u>567,300,000</u></b>	<b><u>104,000,000</u></b>	<b><u>169,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>358,590,000</u></b>
A12102	Other highways/roads	327,000,000	567,300,000	104,000,000	169,000,000	20,000,000	358,590,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5052-A</b>							
<b>LO22005328</b>	<b>REHABILITATION OF KHANPUR DHOKE TALLIAN LENGTH = 18.00 KM DISTRICT CHAKWAL</b>	<b><u>232,000,000</u></b>	<b><u>279,770,000</u></b>	<b><u>75,000,000</u></b>	<b><u>199,878,000</u></b>	<b><u>15,100,000</u></b>	<b><u>350,340,000</u></b>
A12102	Other highways/roads	232,000,000	279,770,000	75,000,000	199,878,000	15,100,000	350,340,000
<b>5053-A</b>							
<b>LO22005330</b>	<b>RECONSTRUCTION / REHABILITATION OF ROAD FROM DINA TO NIKODAR CHOWK (SECTION NEW JHANG PULI TO NIKODAR CHOWK) LENGTH 1.60 KM TEHSIL DINA DISTRICT JHELUM</b>	<b><u>86,000,000</u></b>	<b><u>102,362,000</u></b>	<b><u>25,606,000</u></b>	<b><u>25,242,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,464,000</u></b>
A12102	Other highways/roads	86,000,000	102,362,000	25,606,000	25,242,000	1,000,000	1,464,000
<b>5054-A</b>							
<b>LO22005331</b>	<b>REHABILITATION / RECONSTRUCTION OF JHELUM PD KHAN ROAD KM 6.04 TO 12 (SECTION CMH HOSPITAL TO NOUGRAN BRIDGE LENGTH 5.96 KM) TEHSIL &amp; DISTRICT JHELUM</b>	<b><u>56,000,000</u></b>	<b><u>156,840,000</u></b>	<b><u>90,000,000</u></b>	<b><u>31,100,000</u></b>	<b><u>1,300,000</u></b>	<b><u>92,079,000</u></b>
A12102	Other highways/roads	56,000,000	156,840,000	90,000,000	31,100,000	1,300,000	92,079,000
<b>5055-A</b>							
<b>LO22005332</b>	<b>REHABILITATION / RECONSTRUCTION OF LILLA KANDWAL ROAD LENGTH 15.50 KM (SECTION LILLA DARBAR SHARIF TO LILLA PETROL PUMP (CITY PORTION) LENGTH=1.62 KM TEHSIL P.D.KHAN DISTRICT</b>	<b><u>238,000,000</u></b>	<b><u>351,000,000</u></b>	<b><u>68,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>18,900,000</u></b>	<b><u>577,911,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	238,000,000	351,000,000	68,000,000	10,000,000	18,900,000	577,911,000
<b>5056-A</b>							
<b>LO22005333</b>	<b>REHABILITATION OF ROAD FROM HALLAL PUR CHOWK TO MANDI BAHHAUDIN VIA BHABRA MIANI PULL KM 0.00 TO 9.00 LENGTH 9.00 KM IN DISTRICT SARGODHA.</b>	<b><u>67,000,000</u></b>	<b><u>232,000,000</u></b>	<b><u>147,946,000</u></b>	<b><u>59,178,000</u></b>	<b><u>1,000,000</u></b>	<b><u>148,956,000</u></b>
A12102	Other highways/roads	67,000,000	232,000,000	147,946,000	59,178,000	1,000,000	148,956,000
<b>5057-A</b>							
<b>LO22005335</b>	<b>REHABILITATION OF ROAD FROM DISTRICT BOUNDARY CHINIOT TO TAHLI ADDA DISTRICT BOUNDARY VIA SIALMORE MIDH RANJHA HILALPUR LENGTH 34.00 (DIFFERENT REACHES 10.00 KM) IN DISTRICT</b>	<b><u>117,000,000</u></b>	<b><u>397,570,000</u></b>	<b><u>118,430,000</u></b>	<b><u>400,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>842,254,000</u></b>
A12102	Other highways/roads	117,000,000	397,570,000	118,430,000	400,000,000	25,000,000	842,254,000
<b>5058-A</b>							
<b>LO22005336</b>	<b>REHABILITATION / REPAIR OF ROAD KHUSHAB MUZAFFARGARH ROAD REACH KM NO 52.00 TO 55.00, 57.00 TO 58.00, 60.00 TO 62.00, 63.00 TO 65.00 (EFFECTED REACHES)</b>	<b><u>38,000,000</u></b>	<b><u>158,959,000</u></b>	<b><u>50,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>1,002,000</u></b>	<b><u>70,952,000</u></b>
A12102	Other highways/roads	38,000,000	158,959,000	50,000,000	40,000,000	1,002,000	70,952,000
<b>5059-A</b>							
<b>LO22005337</b>	<b>REHABILITATION OF ROAD KHUSHAB TO PAIL-CHAKWAL (25 KM)</b>	<b><u>29,000,000</u></b>	<b><u>92,476,000</u></b>	<b><u>79,000,000</u></b>	<b><u>65,115,000</u></b>	<b><u>8,149,000</u></b>	<b><u>38,741,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	29,000,000	92,476,000	79,000,000	65,115,000	8,149,000	38,741,000
<b>5060-A</b>							
<b>LO22005339</b>	<b>REHABILITATION / REPAIR OF ROAD GUNJIAL NOORPUR ROAD REACH KM NO. 0.00 TO 17.00 = 17.00 KM IN DISTRICT KHUSHAB.</b>	<b><u>52,000,000</u></b>	<b><u>127,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>112,626,000</u></b>	<b><u>5,001,000</u></b>	<b><u>182,636,000</u></b>
A12102	Other highways/roads	52,000,000	127,000,000	50,000,000	112,626,000	5,001,000	182,636,000
<b>5061-A</b>							
<b>LO22005342</b>	<b>REHABILITATION OF MIANWALI KUNDIAN CHASHMA LINK ROAD VIA ALI WALI GHUNDI TOTAL LENGTH 18.75 KM (REACH FROM KM NO.0.00 TO 8.80 KM, LENGTH 8.80 KM) TEHSIL MIANWALI &amp; PIPLAN</b>	<b><u>99,000,000</u></b>	<b><u>174,307,000</u></b>	<b><u>25,000,000</u></b>	<b><u>233,672,000</u></b>	<b><u>1,000,000</u></b>	<b><u>149,084,000</u></b>
A12102	Other highways/roads	99,000,000	174,307,000	25,000,000	233,672,000	1,000,000	149,084,000
<b>5062-A</b>							
<b>LO22005343</b>	<b>CONSTRUCTION / RE-CONSTRUCTION / W/I OF ROAD FROM KALABAGH TO KOT CHANDNA LENGTH 4.25 KM TEHSIL ISA KHEL DISTRICT MIANWALI</b>	<b><u>126,000,000</u></b>	<b><u>226,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>162,685,000</u></b>	<b><u>1,002,000</u></b>	<b><u>170,936,000</u></b>
A12102	Other highways/roads	126,000,000	226,000,000	26,000,000	162,685,000	1,002,000	170,936,000
<b>5063-A</b>							
<b>LO22005344</b>	<b>REHABILITATION OF LAHORE SARGODHA MIANWALI BANNU ROAD ART-2 KM (PULL DAS HAZAR TO KALABAGH) KM NO.340 TO 350 LENGTH 10.00 KM DISTRICT MIANWALI</b>	<b><u>231,000,000</u></b>	<b><u>703,468,000</u></b>	<b><u>32,000,000</u></b>	<b><u>100,000</u></b>	<b><u>9,400,000</u></b>	<b><u>63,346,000</u></b>

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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	231,000,000	703,468,000	32,000,000	100,000	9,400,000	63,346,000
<b>5064-A</b>							
<b>LO22005345</b>	<b>REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SAMMUNDRI TO GOJRA, LENGTH = 28.00 KM</b>	<b><u>128,000,000</u></b>	<b><u>516,800,000</u></b>	<b><u>48,200,000</u></b>	<b><u>19,288,000</u></b>	<b><u>3,600,000</u></b>	<b><u>166,737,000</u></b>
A12102	Other highways/roads	128,000,000	516,800,000	48,200,000	19,288,000	3,600,000	166,737,000
<b>5065-A</b>							
<b>LO22005346</b>	<b>REHABILITATION OF ROAD FROM TANDLIANWALA (AT JALLAH CHOWK) TO KAMALIA VIA ZAFFAR CHOWK, MAMUKANJAN, LENGTH = 59.00 KM.</b>	<b><u>265,000,000</u></b>	<b><u>704,998,000</u></b>	<b><u>140,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>19,700,000</u></b>	<b><u>434,442,000</u></b>
A12102	Other highways/roads	265,000,000	704,998,000	140,000,000	300,000,000	19,700,000	434,442,000
<b>5066-A</b>							
<b>LO22005347</b>	<b>REHABILITATION / RE-CONSTRUCTION OF SAMMUNDRI TO TANDLIANWALA UPTO JALLAH CHOWK, LENGTH = 16.00 KM.</b>	<b><u>160,000,000</u></b>	<b><u>469,000,000</u></b>	<b><u>160,000,000</u></b>	<b><u>72,621,000</u></b>	<b><u>4,300,000</u></b>	<b><u>262,354,000</u></b>
A12102	Other highways/roads	160,000,000	469,000,000	160,000,000	72,621,000	4,300,000	262,354,000
<b>5067-A</b>							
<b>LO22005348</b>	<b>RE-CONSTRUCTION / REHABILITATION OF KHURRIANWALA - JARANWALA ROAD. LENGTH = 23.00 KM</b>	<b><u>155,000,000</u></b>	<b><u>565,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>48,311,000</u></b>	<b><u>4,200,000</u></b>	<b><u>256,323,000</u></b>
A12102	Other highways/roads	155,000,000	565,000,000	120,000,000	48,311,000	4,200,000	256,323,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5068-A</b>							
<b>LO22005349</b>	<b>REHABILITATION OF FAISALABAD CIRCULAR ROAD / BY PASS RING LENGTH = 97.80 KM.</b>	<b><u>869,000,000</u></b>	<b><u>4,794,928,000</u></b>	<b><u>400,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>1,034,375,000</u></b>
A12102	Other highways/roads	869,000,000	4,794,928,000	400,000,000	300,000,000	25,000,000	1,034,375,000
<b>5069-A</b>							
<b>LO22005350</b>	<b>REHABILITATION OF KHUSHAB MUZAFFAR GARH ROAD KM NO. 70.70 TO 134.80 (DISTRICT BOUNDARY KHUSHAB TO DAAL MORE) DISTRICT JHANG</b>	<b><u>350,000,000</u></b>	<b><u>494,100,000</u></b>	<b><u>147,000,000</u></b>	<b><u>58,801,000</u></b>	<b><u>30,000,000</u></b>	<b><u>543,020,000</u></b>
A12102	Other highways/roads	350,000,000	494,100,000	147,000,000	58,801,000	30,000,000	543,020,000
<b>5070-A</b>							
<b>LO22005353</b>	<b>REHABILITATION OF GUJRANWALA - SIALKOT ROAD (SECTION GWA - NANDI)</b>	<b><u>89,000,000</u></b>	<b><u>189,000,000</u></b>	<b><u>37,000,000</u></b>	<b><u>13,572,000</u></b>	<b><u>9,400,000</u></b>	<b><u>360,679,000</u></b>
A12102	Other highways/roads	89,000,000	189,000,000	37,000,000	13,572,000	9,400,000	360,679,000
<b>5071-A</b>							
<b>LO22005354</b>	<b>REHABILITATION OF GUJRANWALA - PASRUR ROAD SECTION GUJRANWALA TO LAHORE - SIALKOT MOTORWAY</b>	<b><u>166,000,000</u></b>	<b><u>476,560,000</u></b>	<b><u>27,000,000</u></b>	<b><u>33,826,000</u></b>	<b><u>6,900,000</u></b>	<b><u>373,916,000</u></b>
A12102	Other highways/roads	166,000,000	476,560,000	27,000,000	33,826,000	6,900,000	373,916,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5072-A</b>							
<b>LO22005355</b>	<b>REHABILITATION OF WAZIRABAD TO DASKA ROAD TEHSIL WAZIRABAD DISTRICT GUJRWALA SECTION KM 0/00 TO 10/00 L = 10.00 KM (WORKING REACHES 2.22 KM)</b>	<b><u>199,000,000</u></b>	<b><u>443,000,000</u></b>	<b><u>41,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>8,900,000</u></b>	<b><u>231,000,000</u></b>
A12102	Other highways/roads	199,000,000	443,000,000	41,000,000	10,000,000	8,900,000	231,000,000
<b>5073-A</b>							
<b>LO22005356</b>	<b>ROAD FROM MORE EMINABAD TO WHANDO INTERCHANGE VIA EMINABAD, CHANNIAN, KOTLI NAWAB TEHSIL KAMOKI DISTRICT GUJRWALA L=20.46</b>	<b><u>159,000,000</u></b>	<b><u>272,893,000</u></b>	<b><u>43,000,000</u></b>	<b><u>46,820,000</u></b>	<b><u>12,500,000</u></b>	<b><u>95,257,000</u></b>
A12102	Other highways/roads	159,000,000	272,893,000	43,000,000	46,820,000	12,500,000	95,257,000
<b>5074-A</b>							
<b>LO22005357</b>	<b>REHABILITATION OF ROAD FROM AWAN CHOWK TO BHAG CHOWK VIA NOSHERA VIRKAN LENGTH 42.70 KM IN DISTRICT GUJRWALA.</b>	<b><u>268,000,000</u></b>	<b><u>618,000,000</u></b>	<b><u>41,000,000</u></b>	<b><u>17,852,000</u></b>	<b><u>19,200,000</u></b>	<b><u>663,342,000</u></b>
A12102	Other highways/roads	268,000,000	618,000,000	41,000,000	17,852,000	19,200,000	663,342,000
<b>5075-A</b>							
<b>LO22005371</b>	<b>REHABILITATION / IMPROVEMENT OF BADIANA - CHAWINDA - ZAFARWAL ROAD AT ADDA CHAWINDA (LENGTH = 2.00 KM),IN DISTRICT SIALKOT.</b>	<b><u>62,000,000</u></b>	<b><u>112,000,000</u></b>	<b><u>17,000,000</u></b>	<b><u>89,825,000</u></b>	<b><u>2,900,000</u></b>	<b><u>174,590,000</u></b>
A12102	Other highways/roads	62,000,000	112,000,000	17,000,000	89,825,000	2,900,000	174,590,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5076-A</b>							
<b>LO22005372</b>	<b>REHABILITATION / IMPROVEMENT OF WAZIRABAD SIALKOT KASHMIR ROAD (SECTION KM NO. 10.00 (PAKKI GARHI) TO KM NO. 26.00 (UC CANAL), LENGTH = 16.00 KM), IN DISTRICT SIALKOT</b>	<b><u>473,000,000</u></b>	<b><u>1,448,000,000</u></b>	<b><u>154,000,000</u></b>	<b><u>1,344,803,000</u></b>	<b><u>30,000,000</u></b>	<b><u>2,096,988,000</u></b>
A12102	Other highways/roads	473,000,000	1,448,000,000	154,000,000	1,344,803,000	30,000,000	2,096,988,000
<b>5077-A</b>							
<b>LO22005373</b>	<b>"REHABILITATION / IMPROVEMENT OF SIALKOT - MARALA ROAD (BALANCE PORTION) LENGTH = 12.60 KM, IN DISTRICT SIALKOT. """"</b>	<b><u>247,000,000</u></b>	<b><u>297,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>32,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>467,895,000</u></b>
A12102	Other highways/roads	247,000,000	297,000,000	80,000,000	32,000,000	20,000,000	467,895,000
<b>5078-A</b>							
<b>LO22005374</b>	<b>REHABILITATION / IMPROVEMENT WAZIRABAD - DASKA ROAD, (SECTION KM NO.10.00 TO 18.00 (LENGTH = 8.00 KM), IN DISTRICT SIALKOT.</b>	<b><u>199,000,000</u></b>	<b><u>284,000,000</u></b>	<b><u>61,000,000</u></b>	<b><u>24,400,000</u></b>	<b><u>16,224,000</u></b>	<b><u>315,023,000</u></b>
A12102	Other highways/roads	199,000,000	284,000,000	61,000,000	24,400,000	16,224,000	315,023,000
<b>5079-A</b>							
<b>LO22005375</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT OF MOUTRA - BADIANA ROAD (SECTION 2.94 KM TO 7.80 KM LENGTH = 4.86 KM), IN DISTRICT SIALKOT.</b>	<b><u>80,000,000</u></b>	<b><u>213,301,000</u></b>	<b><u>23,000,000</u></b>	<b><u>17,908,000</u></b>	<b><u>3,400,000</u></b>	<b><u>135,001,000</u></b>
A12102	Other highways/roads	80,000,000	213,301,000	23,000,000	17,908,000	3,400,000	135,001,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5080-A</b>							
<b>LO22005376</b>	<b>REHABILITATION OF ROAD FROM NAROWAL TO SHAKARGARH, LENGTH 36 KM IN DISTRICT NAROWAL</b>	<b><u>318,000,000</u></b>	<b><u>706,897,000</u></b>	<b><u>95,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>5,400,000</u></b>	<b><u>706,012,000</u></b>
A12102	Other highways/roads	318,000,000	706,897,000	95,000,000	300,000,000	5,400,000	706,012,000
<b>5081-A</b>							
<b>LO22005377</b>	<b>REHABILITATION / IMPROVEMENT OF LAHORE RAIWIND ROAD FROM LAKE CITY TO RAIWIND , LENGTH 10 KM IN DISTRICT LAHORE</b>	<b><u>257,000,000</u></b>	<b><u>467,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>913,198,000</u></b>
A12102	Other highways/roads	257,000,000	467,000,000	200,000,000	300,000,000	25,000,000	913,198,000
<b>5082-A</b>							
<b>LO22005378</b>	<b>REHABILITATION OF ROAD FROM RAIWIND PHATAK TO SUE-ASAL LENGTH = 17.43 KM IN DISTRICT LAHORE</b>	<b><u>187,000,000</u></b>	<b><u>379,000,000</u></b>	<b><u>44,000,000</u></b>	<b><u>392,279,000</u></b>	<b><u>100,000</u></b>	<b><u>373,467,000</u></b>
A12102	Other highways/roads	187,000,000	379,000,000	44,000,000	392,279,000	100,000	373,467,000
<b>5083-A</b>							
<b>LO22005379</b>	<b>REHABILITATION / IMPROVEMENT OF SHEIKHUPURA # SHARAQPUR ROAD LENGTH = 28.85 KM, IN DISTRICT SHEIKHUPURA.</b>	<b><u>329,000,000</u></b>	<b><u>814,000,000</u></b>	<b><u>65,000,000</u></b>	<b><u>609,028,000</u></b>	<b><u>14,000,000</u></b>	<b><u>585,862,000</u></b>
A12102	Other highways/roads	329,000,000	814,000,000	65,000,000	609,028,000	14,000,000	585,862,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5084-A</b>							
<b>LO22005380</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM SHEIKHUPURA # SARGODHA ROAD AT FAROOQABAD TO TEHSIL SAFDARABAD LENGTH = 23.75 KM, IN DISTRICT SHEIKHUPURA.</b>	<b><u>270,000,000</u></b>	<b><u>273,500,000</u></b>	<b><u>94,000,000</u></b>	<b><u>456,000,000</u></b>	<b><u>18,700,000</u></b>	<b><u>831,100,000</u></b>
A12102	Other highways/roads	270,000,000	273,500,000	94,000,000	456,000,000	18,700,000	831,100,000
<b>5085-A</b>							
<b>LO22005381</b>	<b>REHABILITATION / IMPROVEMENT OF SAFDARABAD # MANAWALA ROAD LENGTH = 19.50 KM, IN DISTRICT SHEIKHUPURA.</b>	<b><u>216,000,000</u></b>	<b><u>449,000,000</u></b>	<b><u>58,000,000</u></b>	<b><u>65,200,000</u></b>	<b><u>14,600,000</u></b>	<b><u>283,848,000</u></b>
A12102	Other highways/roads	216,000,000	449,000,000	58,000,000	65,200,000	14,600,000	283,848,000
<b>5086-A</b>							
<b>LO22005382</b>	<b>REHABILITATION OF ROAD FROM NANKANA SAHIB TO SHAHKOT, LENGTH 28.00 KM IN DISTRICT NANKANA SAHIB.</b>	<b><u>439,000,000</u></b>	<b><u>903,398,000</u></b>	<b><u>93,000,000</u></b>	<b><u>338,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>430,237,000</u></b>
A12102	Other highways/roads	439,000,000	903,398,000	93,000,000	338,000,000	25,000,000	430,237,000
<b>5087-A</b>							
<b>LO22005383</b>	<b>REHABILITATION / RESTORATION OF SANGLA HILL-SAFDARABAD ROAD LENGTH = 14.05 KM IN DISTRICT NANKANA SAHIB.</b>	<b><u>224,000,000</u></b>	<b><u>387,591,000</u></b>	<b><u>76,000,000</u></b>	<b><u>435,000,000</u></b>	<b><u>14,400,000</u></b>	<b><u>260,336,000</u></b>
A12102	Other highways/roads	224,000,000	387,591,000	76,000,000	435,000,000	14,400,000	260,336,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5088-A</b>							
<b>LO22005384</b>	<b>REHABILITATION / RECONSTRUCTION OF SANGLA HILL-MOTORWAY INTERCHANGE (M-4) ROAD FROM KM NO. 5.10 TO KM NO. 11.10, LENGTH = 6.00 KM IN DISTRICT NANKANA SAHIB</b>	<b><u>132,000,000</u></b>	<b><u>227,750,000</u></b>	<b><u>39,965,000</u></b>	<b><u>266,284,000</u></b>	<b><u>1,000,000</u></b>	<b><u>270,066,000</u></b>
A12102	Other highways/roads	132,000,000	227,750,000	39,965,000	266,284,000	1,000,000	270,066,000
<b>5089-A</b>							
<b>LO22005385</b>	<b>REHABILITATION / RECONSTRUCTION OF SANGALA HILL TO SUKHEKI ROAD LENGTH = 22.85, IN DISTRICT NANKANA SAHIB</b>	<b><u>245,000,000</u></b>	<b><u>514,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>19,400,000</u></b>	<b><u>315,084,000</u></b>
A12102	Other highways/roads	245,000,000	514,000,000	100,000,000	200,000,000	19,400,000	315,084,000
<b>5090-A</b>							
<b>LO22005386</b>	<b>REHABILITATION OF CHUNIAN TO KHUDDIAN ROAD LENGTH 28.00 KM IN DISTRICT KASUR.</b>	<b><u>222,000,000</u></b>	<b><u>307,999,000</u></b>	<b><u>84,000,000</u></b>	<b><u>774,750,000</u></b>	<b><u>10,049,000</u></b>	<b><u>844,900,000</u></b>
A12102	Other highways/roads	222,000,000	307,999,000	84,000,000	774,750,000	10,049,000	844,900,000
<b>5091-A</b>							
<b>LO22005387</b>	<b>REHABILITATION OF ROAD FROM PHOOLNAGAR (OLD MULTAN ROAD) TO HEAD BALLOKILENGTH 9.50 KM IN DISTRICT KASUR.</b>	<b><u>252,000,000</u></b>	<b><u>393,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>144,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>259,464,000</u></b>
A12102	Other highways/roads	252,000,000	393,000,000	85,000,000	144,000,000	20,000,000	259,464,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5092-A</b>							
<b>LO22005388</b>	<b>REHABILITATION OF ROAD FROM KOT RADHA KISHAN TO KASUR, LENGTH 31.00 KM IN DISTRICT KASUR.</b>	<b><u>269,000,000</u></b>	<b><u>637,411,000</u></b>	<b><u>126,000,000</u></b>	<b><u>1,187,578,000</u></b>	<b><u>10,471,000</u></b>	<b><u>1,263,165,000</u></b>
A12102	Other highways/roads	269,000,000	637,411,000	126,000,000	1,187,578,000	10,471,000	1,263,165,000
<b>5093-A</b>							
<b>LO22005389</b>	<b>REHABILITATION OF ROAD FROM KASUR TO RAIWIND, LENGTH 25.48 KM IN DISTRICT KASUR.</b>	<b><u>260,000,000</u></b>	<b><u>760,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>1,022,391,000</u></b>	<b><u>10,486,000</u></b>	<b><u>1,172,360,000</u></b>
A12102	Other highways/roads	260,000,000	760,000,000	250,000,000	1,022,391,000	10,486,000	1,172,360,000
<b>5094-A</b>							
<b>LO22005390</b>	<b>REHABILITATION OF DEPALPUR # HAVELI LAKHA ROAD VIA BHUMAN SHAH &amp; WASAWAWALA LENGTH 24.50 KM TEHSIL DEPALPUR.</b>	<b><u>233,000,000</u></b>	<b><u>639,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>173,495,000</u></b>	<b><u>1,300,000</u></b>	<b><u>378,810,000</u></b>
A12102	Other highways/roads	233,000,000	639,000,000	50,000,000	173,495,000	1,300,000	378,810,000
<b>5095-A</b>							
<b>LO22005391</b>	<b>REHABILITATION OF DEPALPUR # BASIRPUR ROAD LENGTH 19.50 KM TEHSIL DEPALPUR.</b>	<b><u>196,000,000</u></b>	<b><u>580,000,000</u></b>	<b><u>47,000,000</u></b>	<b><u>18,800,000</u></b>	<b><u>8,800,000</u></b>	<b><u>401,206,000</u></b>
A12102	Other highways/roads	196,000,000	580,000,000	47,000,000	18,800,000	8,800,000	401,206,000
<b>5096-A</b>							
<b>LO22005392</b>	<b>REHABILITATION OF ROAD FROM RENALA KHURD TO HUIJRA CHOWK VIA SHERGARH LENGTH 27.10 KM TEHSIL RENALA KHURD / DEPALPUR.</b>	<b><u>257,000,000</u></b>	<b><u>555,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>33,000,000</u></b>	<b><u>11,700,000</u></b>	<b><u>450,886,000</u></b>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	257,000,000	555,000,000	45,000,000	33,000,000	11,700,000	450,886,000
<b>5097-A</b>							
<b>LO22005393</b>	<b>REHABILITATION OF OLD G.T ROAD IN OKARA CITY (SECTION FROM BYEPASS SAHIWAL SIDE TO BYPASS LAHORE SIDE) LENGTH 8.70 KM TEHSIL OKARA.</b>	<b><u>184,000,000</u></b>	<b><u>674,330,000</u></b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>2,900,000</u></b>	<b><u>353,049,000</u></b>
A12102	Other highways/roads	184,000,000	674,330,000	25,000,000	10,000,000	2,900,000	353,049,000
<b>5098-A</b>							
<b>LO22005394</b>	<b>REHABILITATION / IMPROVEMENT OF SAHIWAL-ARIFWALA ROAD (ADDA SHABEEL) TO HARAPPA BYE PASS VIA MALAN SHAH CHOWK, LENGTH 26.00 KM.</b>	<b><u>238,000,000</u></b>	<b><u>536,000,000</u></b>	<b><u>49,000,000</u></b>	<b><u>72,200,000</u></b>	<b><u>13,300,000</u></b>	<b><u>132,554,000</u></b>
A12102	Other highways/roads	238,000,000	536,000,000	49,000,000	72,200,000	13,300,000	132,554,000
<b>5099-A</b>							
<b>LO22005396</b>	<b>REHABILITATION OF PAKPATTAN KAMIR ROAD FROM CHOWK ARIAN PAKPATTAN TO SAQB ADDA 26/EB VIA SALEEM KOT JHAL IN DISTRICT PAKPATTAN LENGTH 37.00 KM.</b>	<b><u>450,000,000</u></b>	<b><u>750,000,000</u></b>	<b><u>71,000,000</u></b>	<b><u>666,362,000</u></b>	<b><u>100,000</u></b>	<b><u>668,962,000</u></b>
A12102	Other highways/roads	450,000,000	750,000,000	71,000,000	666,362,000	100,000	668,962,000
<b>5100-A</b>							
<b>LO22005397</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PAKPATTAN TO MARLAY CHOWK VIA PURANA THANA, LENGTH 41.25 KM IN DISTRICT PAKPATTAN</b>	<b><u>473,000,000</u></b>	<b><u>1,047,998,000</u></b>	<b><u>54,000,000</u></b>	<b><u>67,600,000</u></b>	<b><u>25,000,000</u></b>	<b><u>377,624,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads	473,000,000	1,047,998,000	54,000,000	67,600,000	25,000,000	377,624,000
<b>5101-A</b>							
<b>LO22005398</b>	<b>CONSTRUCTION OF DUAL CARRIAGEWAY FROM RAILWAY STATION TO PUBLIC SCHOOL LENGTH = 6.00 KM DISTRICT MULTAN</b>	<b><u>129,000,000</u></b>		<b><u>29,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	129,000,000		29,000,000	5,000,000	100,000	1,000
<b>5102-A</b>							
<b>LO22005402</b>	<b>REHABILITATION OF SHUJABAD JALALPUR PIRWALA LENGTH = 48.50 KM, DISTRICT MULTAN</b>	<b><u>365,000,000</u></b>	<b><u>1,469,880,000</u></b>	<b><u>409,000,000</u></b>	<b><u>46,318,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,052,314,000</u></b>
A12102	Other highways/roads	365,000,000	1,469,880,000	409,000,000	46,318,000	1,000,000	1,052,314,000
<b>5103-A</b>							
<b>LO22005404</b>	<b>REHABILITATION OF ROAD FROM KHAIR PUR ROAD KEHROR PACCA TO BASTI KUND WALA LENGTH =17.00 KM</b>	<b><u>78,000,000</u></b>	<b><u>130,150,000</u></b>	<b><u>27,000,000</u></b>	<b><u>10,803,000</u></b>	<b><u>7,600,000</u></b>	<b><u>269,218,000</u></b>
A12102	Other highways/roads	78,000,000	130,150,000	27,000,000	10,803,000	7,600,000	269,218,000
<b>5104-A</b>							
<b>LO22005407</b>	<b>REHABILITATION OF ROAD FROM MONDHALI MORE TO MEHRABAD SHARIF VIA GOGRAH LENGTH = 9.00 KM</b>	<b><u>40,000,000</u></b>		<b><u>9,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	40,000,000		9,000,000	5,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5105-A</b>							
<b>LO22005461</b>	<b>REHABILITATION OF ROAD FROM 20' WIDE EXISTING ROAD FROM PERMIT SHUJHA ABAD ROAD (REMAINING PORTION FROM PULL 12/MPR BAHISHTI CANAL) VIA GAILAY WALL TO MOSSA KHOKHA (PHASE II)</b>	<b><u>60,000,000</u></b>	<b><u>110,000,000</u></b>	<b><u>21,000,000</u></b>	<b><u>191,428,000</u></b>	<b><u>1,004,000</u></b>	<b><u>149,715,000</u></b>
A12102	Other highways/roads	60,000,000	110,000,000	21,000,000	191,428,000	1,004,000	149,715,000
<b>5106-A</b>							
<b>LO22005408</b>	<b>REHABILITATION OF METALLED ROAD FROM KABIRWALA TO ADDA KHALIQ ABAD VIA M-4 MAKHDOOM PUR INTERCHANGE. LENGTH = 27.00 KM</b>	<b><u>137,000,000</u></b>	<b><u>329,256,000</u></b>	<b><u>40,000,000</u></b>	<b><u>76,487,000</u></b>	<b><u>13,300,000</u></b>	<b><u>147,803,000</u></b>
A12102	Other highways/roads	137,000,000	329,256,000	40,000,000	76,487,000	13,300,000	147,803,000
<b>5107-A</b>							
<b>LO22005409</b>	<b>REHABILITATION OF IMPROVEMENT OF ROAD FROM PULL 114-10/R TO PULL 132/10-R , LENGTH = 15.50 KM IN TEHSIL JAHANIAN DISTRICT KHANEWAL</b>	<b><u>115,000,000</u></b>	<b><u>480,500,000</u></b>	<b><u>22,000,000</u></b>	<b><u>98,544,000</u></b>	<b><u>4,800,000</u></b>	<b><u>219,803,000</u></b>
A12102	Other highways/roads	115,000,000	480,500,000	22,000,000	98,544,000	4,800,000	219,803,000
<b>5108-A</b>							
<b>LO22005411</b>	<b>REHABILITATION OF METALLED ROAD FROM LAHORE MORE KHANEWAL TO MAKHDOOM PUR, LENGTH= 20.00 KM</b>	<b><u>124,000,000</u></b>	<b><u>286,000,000</u></b>	<b><u>46,000,000</u></b>	<b><u>72,432,000</u></b>	<b><u>12,000,000</u></b>	<b><u>141,040,000</u></b>
A12102	Other highways/roads	124,000,000	286,000,000	46,000,000	72,432,000	12,000,000	141,040,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5109-A</b>							
<b>LO22005412</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM LAHORE MORE TO KABIRWALA LENGTH = 11.00 KM, TEHSIL KHANEWAL DISTRICT KHANEWAL</b>	<b><u>151,000,000</u></b>		<b><u>67,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	151,000,000		67,000,000	5,000,000	20,000,000	1,000
<b>5110-A</b>							
<b>LO22005413</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KACHA KHUH TO ABDUL HAKEEM LENGTH = 20.00 KM</b>	<b><u>222,000,000</u></b>	<b><u>1,050,000,000</u></b>	<b><u>29,000,000</u></b>	<b><u>100,000</u></b>	<b><u>18,400,000</u></b>	<b><u>215,795,000</u></b>
A12102	Other highways/roads	222,000,000	1,050,000,000	29,000,000	100,000	18,400,000	215,795,000
<b>5111-A</b>							
<b>LO22005414</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM PULL BAGAR TO MULTAN VIA NAWAN SHEHAR, SALARWAHIN UPTO DISTRICT BOUNDARY KHANEWAL LENGTH = 51.00 KM (LENGTH = 10.25 KM)</b>	<b><u>59,000,000</u></b>	<b><u>164,567,000</u></b>	<b><u>139,629,000</u></b>	<b><u>101,285,000</u></b>	<b><u>5,492,000</u></b>	<b><u>134,057,000</u></b>
A12102	Other highways/roads	59,000,000	164,567,000	139,629,000	101,285,000	5,492,000	134,057,000
<b>5112-A</b>							
<b>LO22005415</b>	<b>WIDENING / IMPROVEMENT / REHABILITATION / RE-CONSTRUCTION OF KABIRWALA JHANG ROAD UPTO DISTRICT BOUNDARY KHANEWAL INCLUDING LINK TO MOTORWAY M-4 LENGTH = 61.57-KMTAKEN UP</b>	<b><u>135,000,000</u></b>	<b><u>205,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>268,041,000</u></b>	<b><u>15,200,000</u></b>	<b><u>197,832,000</u></b>
A12102	Other highways/roads	135,000,000	205,000,000	60,000,000	268,041,000	15,200,000	197,832,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5113-A</b>							
<b>LO22005416</b>	<b>REHABILITATION OF MANA JAMLERA ROAD LENGTH: 16.10 KM IN DISTRICT VEHARI</b>	<b><u>103,000,000</u></b>	<b><u>598,000,000</u></b>	<b><u>30,011,000</u></b>	<b><u>12,005,000</u></b>	<b><u>1,000,000</u></b>	<b><u>37,020,000</u></b>
A12102	Other highways/roads	103,000,000	598,000,000	30,011,000	12,005,000	1,000,000	37,020,000
<b>5114-A</b>							
<b>LO22005418</b>	<b>WIDENING / IMPROVEMENT OF 20' TO 24' WIDE VEHARI MAILSI KAHROR PACCA LODHRAN ROAD (SECTION MAILSI CITY TO DISTRICT BOUNDARY VEHARI) FROM KM 0.00 TO 16.50 KM IN DISTRICT VEHARI</b>	<b><u>188,000,000</u></b>	<b><u>449,540,000</u></b>	<b><u>50,000,000</u></b>	<b><u>219,292,000</u></b>	<b><u>10,700,000</u></b>	<b><u>262,832,000</u></b>
A12102	Other highways/roads	188,000,000	449,540,000	50,000,000	219,292,000	10,700,000	262,832,000
<b>5115-A</b>							
<b>LO22005420</b>	<b>REHABILITATION OF METALLED ROAD FROM DAO MORE INDUS HIGHWAY (N-55) TO VEHOVA LENGTH=18 KM</b>	<b><u>133,000,000</u></b>	<b><u>362,000,000</u></b>	<b><u>34,000,000</u></b>	<b><u>324,136,000</u></b>	<b><u>2,400,000</u></b>	<b><u>183,502,000</u></b>
A12102	Other highways/roads	133,000,000	362,000,000	34,000,000	324,136,000	2,400,000	183,502,000
<b>5116-A</b>							
<b>LO22005421</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SALEEM CHWOK TO GHOUS ABAD LENGTH = 6.50 KM</b>	<b><u>47,000,000</u></b>	<b><u>97,000,000</u></b>	<b><u>132,976,000</u></b>	<b><u>73,215,000</u></b>	<b><u>213,000</u></b>	<b><u>133,010,000</u></b>
A12102	Other highways/roads	47,000,000	97,000,000	132,976,000	73,215,000	213,000	133,010,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5117-A</b>							
<b>LO22005422</b>	<b>REHABILITATION OF / IMPROVEMENT OF METALLED ROAD FROM CHOWK CHURHATTA TO N-70 (BISE D.G.KHAN CHOWK) LENGTH = 3.60 KM</b>	<b><u>42,000,000</u></b>	<b><u>234,000,000</u></b>	<b><u>53,454,000</u></b>	<b><u>27,192,000</u></b>	<b><u>1,078,000</u></b>	<b><u>53,426,000</u></b>
A12102	Other highways/roads	42,000,000	234,000,000	53,454,000	27,192,000	1,078,000	53,426,000
<b>5118-A</b>							
<b>LO22005423</b>	<b>REHABILITATION OF METALLED ROAD FROM SHORIA GILANIA CHOWK (N-55) TO SAMINA SADAT LENGTH = 8.80 KM</b>	<b><u>75,000,000</u></b>	<b><u>332,000,000</u></b>	<b><u>65,074,000</u></b>	<b><u>26,155,000</u></b>	<b><u>149,000</u></b>	<b><u>65,208,000</u></b>
A12102	Other highways/roads	75,000,000	332,000,000	65,074,000	26,155,000	149,000	65,208,000
<b>5119-A</b>							
<b>LO22005427</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM GODAR CHOWK (N-70) TO ADDA TURK WALA MUZAFFARGARH SINAWAN ROAD</b>	<b><u>72,000,000</u></b>	<b><u>157,000,000</u></b>	<b><u>160,120,000</u></b>	<b><u>64,049,000</u></b>	<b><u>1,002,000</u></b>	<b><u>160,976,000</u></b>
A12102	Other highways/roads	72,000,000	157,000,000	160,120,000	64,049,000	1,002,000	160,976,000
<b>5120-A</b>							
<b>LO22005428</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM SINAWAN TO LANGER SARAI</b>	<b><u>99,000,000</u></b>	<b><u>339,000,000</u></b>	<b><u>71,000,000</u></b>	<b><u>29,183,000</u></b>	<b><u>17,500,000</u></b>	<b><u>192,479,000</u></b>
A12102	Other highways/roads	99,000,000	339,000,000	71,000,000	29,183,000	17,500,000	192,479,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5121-A</b>							
<b>LO22005429</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM RANGPUR CHOWK MUNDA ROAD (DIFFERENT REACHES)</b>	<b><u>233,000,000</u></b>	<b><u>498,453,000</u></b>	<b><u>90,000,000</u></b>	<b><u>841,260,000</u></b>	<b><u>6,400,000</u></b>	<b><u>838,474,000</u></b>
A12102	Other highways/roads	233,000,000	498,453,000	90,000,000	841,260,000	6,400,000	838,474,000
<b>5122-A</b>							
<b>LO22005432</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH SINAWAN ROAD</b>	<b><u>119,000,000</u></b>	<b><u>489,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>20,439,000</u></b>	<b><u>3,600,000</u></b>	<b><u>274,021,000</u></b>
A12102	Other highways/roads	119,000,000	489,000,000	50,000,000	20,439,000	3,600,000	274,021,000
<b>5123-A</b>							
<b>LO22005433</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM MUZAFFARGARH PUNJNAD ROAD (DIFFERENT REACHES)</b>	<b><u>109,000,000</u></b>	<b><u>319,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>79,230,000</u></b>	<b><u>7,400,000</u></b>	<b><u>345,122,000</u></b>
A12102	Other highways/roads	109,000,000	319,000,000	35,000,000	79,230,000	7,400,000	345,122,000
<b>5124-A</b>							
<b>LO22005434</b>	<b>REHABILITATION OF METALLED ROAD FROM CHOUBARA TO NAWAN KOT ROAD</b>	<b><u>207,000,000</u></b>	<b><u>237,000,000</u></b>	<b><u>67,000,000</u></b>	<b><u>113,000,000</u></b>	<b><u>17,200,000</u></b>	<b><u>208,024,000</u></b>
A12102	Other highways/roads	207,000,000	237,000,000	67,000,000	113,000,000	17,200,000	208,024,000
<b>5125-A</b>							
<b>LO22005437</b>	<b>REHABILITATION OF M/ROAD FROM KAROR TO BEHAL</b>	<b><u>193,000,000</u></b>	<b><u>253,000,000</u></b>	<b><u>72,000,000</u></b>	<b><u>28,800,000</u></b>	<b><u>18,500,000</u></b>	<b><u>225,064,000</u></b>
A12102	Other highways/roads	193,000,000	253,000,000	72,000,000	28,800,000	18,500,000	225,064,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5126-A</b>							
<b>LO22005438</b>	<b>REHABILITATION OF METALLED ROAD KARAM DAD QURASHI LAYYAH KAROR BHAKKAR ROAD AT KHOTI QURASHI TO GPO LAYYAH</b>	<b><u>54,000,000</u></b>	<b><u>219,460,000</u></b>	<b><u>89,139,000</u></b>	<b><u>81,724,000</u></b>	<b><u>100,000</u></b>	<b><u>53,992,000</u></b>
A12102	Other highways/roads	54,000,000	219,460,000	89,139,000	81,724,000	100,000	53,992,000
<b>5127-A</b>							
<b>LO22005441</b>	<b>REHABILITATION OF METALLED ROAD FROM QAIMPUR TO HEAD ISLAM TEHSIL HASILPUR (LENGTH:21.00 KM), DISTRICT BAHAWALPUR</b>	<b><u>230,000,000</u></b>	<b><u>981,156,000</u></b>	<b><u>5,000,000</u></b>	<b><u>151,632,000</u></b>	<b><u>100,000</u></b>	<b><u>165,697,000</u></b>
A12102	Other highways/roads	230,000,000	981,156,000	5,000,000	151,632,000	100,000	165,697,000
<b>5128-A</b>							
<b>LO22005442</b>	<b>REHABILITATION OF ROAD FROM CHISHTIAN TO HARONABAD VIA PULL MURAD LENGTH 26.40 KM DISTRICT BAHAWALNAGAR</b>	<b><u>200,000,000</u></b>	<b><u>538,840,000</u></b>	<b><u>89,000,000</u></b>	<b><u>267,652,000</u></b>	<b><u>17,600,000</u></b>	<b><u>379,764,000</u></b>
A12102	Other highways/roads	200,000,000	538,840,000	89,000,000	267,652,000	17,600,000	379,764,000
<b>5129-A</b>							
<b>LO22005443</b>	<b>REHABILITATION OF ROAD FROM MINCHINABAD TO DHAK PATTAN ROAD LENGTH 17 KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR</b>	<b><u>166,000,000</u></b>	<b><u>466,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>372,096,000</u></b>	<b><u>1,088,000</u></b>	<b><u>353,202,000</u></b>
A12102	Other highways/roads	166,000,000	466,000,000	40,000,000	372,096,000	1,088,000	353,202,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5130-A</b>							
<b>LO22005444</b>	<b>REHABILITATION OF ROAD FROM BAHAWALNAGAR TO ARIFWALA ROAD LENGTH 17 KM (REACH TAKEN-UP 13.35 KM) TEHSIL &amp; DISTRICT BAHAWALNAGAR</b>	<b><u>70,000,000</u></b>	<b><u>170,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>421,365,000</u></b>	<b><u>1,004,000</u></b>	<b><u>443,491,000</u></b>
A12102	Other highways/roads	70,000,000	170,000,000	45,000,000	421,365,000	1,004,000	443,491,000
<b>5131-A</b>							
<b>LO22005445</b>	<b>REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM KHANPUR TO NAWANKOT VIA AZIM SHAH LENGTH 19.00 KM DISTRICT RAHIM YAR KHAN</b>	<b><u>186,000,000</u></b>	<b><u>366,000,000</u></b>	<b><u>73,000,000</u></b>	<b><u>56,200,000</u></b>	<b><u>16,100,000</u></b>	<b><u>297,686,000</u></b>
A12102	Other highways/roads	186,000,000	366,000,000	73,000,000	56,200,000	16,100,000	297,686,000
<b>5132-A</b>							
<b>LO22005446</b>	<b>REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM CITY RAHIM YAR KHAN TOWARDS MAU MUBARAK LENGTH: 6.20 KM TEHSIL &amp; DISTRICT RAHIM YAR KHAN</b>	<b><u>52,000,000</u></b>	<b><u>72,700,000</u></b>	<b><u>118,000,000</u></b>	<b><u>47,200,000</u></b>	<b><u>2,900,000</u></b>	<b><u>201,290,000</u></b>
A12102	Other highways/roads	52,000,000	72,700,000	118,000,000	47,200,000	2,900,000	201,290,000
<b>5133-A</b>							
<b>LO22005447</b>	<b>REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM RAHIM YAR KHAN (NOOR-E-WALI RAILWAY CROSSING) TO SADIQ ABAD (FIRE BERGADE OFFICE CHOWK) LENGTH 20.25 KM</b>	<b><u>179,000,000</u></b>	<b><u>609,000,000</u></b>	<b><u>33,000,000</u></b>	<b><u>377,746,000</u></b>	<b><u>1,000,000</u></b>	<b><u>398,556,000</u></b>
A12102	Other highways/roads	179,000,000	609,000,000	33,000,000	377,746,000	1,000,000	398,556,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5134-A</b>							
<b>LO22005448</b>	<b>REHABILITATION / RECONSTRUCTION OF SHAHI ROAD FROM FEROUZA TO KHANPUR LENGTH 11.25 KM</b>	<b><u>113,000,000</u></b>	<b><u>383,000,000</u></b>	<b><u>31,427,000</u></b>	<b><u>50,000,000</u></b>	<b><u>7,600,000</u></b>	<b><u>290,434,000</u></b>
A12102	Other highways/roads	113,000,000	383,000,000	31,427,000	50,000,000	7,600,000	290,434,000
<b>5135-A</b>							
<b>LO22005449</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM CHINIOT ROAD TO SAHIAN WALA INTERCHANGE UPTO DISTRICT BOUNDARY CHINIOT. LENGTH 12.50 KM.</b>	<b><u>63,000,000</u></b>	<b><u>168,092,000</u></b>	<b><u>103,991,000</u></b>	<b><u>36,285,000</u></b>	<b><u>100,000</u></b>	<b><u>69,118,000</u></b>
A12102	Other highways/roads	63,000,000	168,092,000	103,991,000	36,285,000	100,000	69,118,000
<b>5136-A</b>							
<b>LO22005450</b>	<b>REHABILITATION / IMPROVEMENT OF CHINIOT JHANG ROAD IN DISTRICT CHINIOT. LENGTH = 37.00 KM</b>	<b><u>454,000,000</u></b>		<b><u>102,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads	454,000,000		102,000,000	5,000,000	20,000,000	1,000
<b>5137-A</b>							
<b>LO22005451</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM BHOWANA TO AMINPUR ROAD IN DISTRICT CHINIOT LENGTH 24.5 KM</b>	<b><u>274,000,000</u></b>	<b><u>295,978,000</u></b>	<b><u>93,000,000</u></b>	<b><u>47,200,000</u></b>	<b><u>20,000,000</u></b>	<b><u>420,000,000</u></b>
A12102	Other highways/roads	274,000,000	295,978,000	93,000,000	47,200,000	20,000,000	420,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5138-A</b>							
<b>LO22005351</b>	<b>REHABILITATION OF ROAD FROM JHANG SHORKOT KABIRWALA ROAD ADDA DOLI SHAHEED TO TOBA TEK SINGH (MAJHI SULTAN ROAD), DISTRICT JHANG</b>	<b><u>353,000,000</u></b>	<b><u>451,927,000</u></b>	<b><u>100,000,000</u></b>	<b><u>247,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>523,594,000</u></b>
A12102	Other highways/roads	353,000,000	451,927,000	100,000,000	247,000,000	30,000,000	523,594,000
<b>5139-A</b>							
<b>LO22005452</b>	<b>REHABILITATION / IMPROVEMENT OF FEROPUR ROAD FROM GAJUMATA TO KASUR LENGTH 33.00 KM.</b>	<b><u>485,000,000</u></b>	<b><u>1,742,700,000</u></b>	<b><u>1,012,696,000</u></b>	<b><u>3,300,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>6,000,346,000</u></b>
A12102	Other highways/roads	485,000,000	1,742,700,000	1,012,696,000	3,300,000,000	200,000,000	6,000,346,000
<b>5140-A</b>							
<b>LO22005453</b>	<b>REHABILITATION OF DUAL CARRIAGEWAY KASUR DEPALPUR ROAD LENGTH 98.95 KM DISTRICT KASUR &amp; OKARA</b>	<b><u>1,242,069,000</u></b>	<b><u>3,342,069,000</u></b>	<b><u>800,000,000</u></b>	<b><u>572,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>1,575,604,000</u></b>
A12102	Other highways/roads	1,242,069,000	3,342,069,000	800,000,000	572,000,000	40,000,000	1,575,604,000
<b>5141-A</b>							
<b>LO22005454</b>	<b>REHABILITATION / IMPROVEMENT OF LAHORE JARANWALA ROAD LENGTH 99.00 KM DISTRICT SHEIKHUPURA.</b>	<b><u>612,000,000</u></b>	<b><u>1,184,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>1,542,122,000</u></b>	<b><u>100,000,000</u></b>	<b><u>1,978,251,000</u></b>
A12102	Other highways/roads	612,000,000	1,184,000,000	200,000,000	1,542,122,000	100,000,000	1,978,251,000

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**Roads**

**Roads**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5142-A</b>							
<b>LO22005455</b>	<b>REHABILITATION OF METALLED ROAD SAHIWAL TO PAKPATTAN LENGTH 40.00 KM, DISTRICT SAHIWAL</b>	<b><u>505,000,000</u></b>	<b><u>1,205,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>222,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>1,015,041,000</u></b>
A12102	Other highways/roads	505,000,000	1,205,000,000	200,000,000	222,000,000	30,000,000	1,015,041,000
<b>5143-A</b>							
<b>LO22005456</b>	<b>REHABILITATION OF ROAD FROM CHINIOT TO PINDI BHATTIAN M-2 INTERCHANGE LENGTH 40.20 KM</b>	<b><u>477,000,000</u></b>	<b><u>1,152,368,000</u></b>	<b><u>207,000,000</u></b>	<b><u>1,909,818,000</u></b>	<b><u>14,400,000</u></b>	<b><u>1,917,619,000</u></b>
A12102	Other highways/roads	477,000,000	1,152,368,000	207,000,000	1,909,818,000	14,400,000	1,917,619,000
<b>5144-A</b>							
<b>LO22005457</b>	<b>REHABILITATION OF JHANG GOJRA ROAD</b>	<b><u>211,000,000</u></b>	<b><u>432,077,000</u></b>	<b><u>110,000,000</u></b>	<b><u>849,094,000</u></b>	<b><u>1,000,000</u></b>	<b><u>936,571,000</u></b>
A12102	Other highways/roads	211,000,000	432,077,000	110,000,000	849,094,000	1,000,000	936,571,000
<b>5145-A</b>							
<b>LO22005458</b>	<b>REHABILITATION OF SAMMUNDRI SAHIWAL ROAD LENGTH 50.90 KM</b>	<b><u>345,000,000</u></b>	<b><u>1,820,000,000</u></b>	<b><u>369,825,000</u></b>	<b><u>152,103,000</u></b>	<b><u>1,000,000</u></b>	<b><u>659,228,000</u></b>
A12102	Other highways/roads	345,000,000	1,820,000,000	369,825,000	152,103,000	1,000,000	659,228,000
<b>5146-A</b>							
<b>LO18900036</b>	<b>Dualization of Road from GT Road (Samma to Gujrat- Dinga Road including Gujrat Flyover)Length 30 Km.</b>		<b><u>2,659,080,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>10,300,000</u></b>	<b><u>10,410,000</u></b>
A12102	Other highways/roads		2,659,080,000	100,000	100,000	10,300,000	10,410,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5147-A</b>							
<b>LO22010125</b>	<b>REHABILITATION OF JALALPUR JATTAN KARIANWALA ROAD LENGTH = 11.40 KM DISTRICT GUJRAT</b>		<b><u>124,210,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>5,800,000</u></b>	<b><u>5,930,000</u></b>
A12102	Other highways/roads		124,210,000	100,000	100,000	5,800,000	5,930,000
<b>5148-A</b>							
<b>LO22010127</b>	<b>REHABILITATION OF LALAMUSA - DULATNAGAR ROAD (SECTION KHAWASPUR TOMACHIWAL) LENGTH = 3.10 KM DISTRICT GUJRAT</b>		<b><u>104,866,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,700,000</u></b>	<b><u>2,830,000</u></b>
A12102	Other highways/roads		104,866,000	100,000	100,000	2,700,000	2,830,000
<b>5149-A</b>							
<b>LO22010128</b>	<b>REHABILITATION OF ROAD FROM MALIKPUR TO RANGPUR VIA BHOOCH AND PARSOWAL LENGTH = 5.50 KM DISTRICT GUJRAT</b>		<b><u>94,887,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>280,000</u></b>
A12102	Other highways/roads		94,887,000	100,000	100,000	150,000	280,000
<b>5150-A</b>							
<b>LO22010129</b>	<b>REHABILITATION OF ROAD FROM MATIANWALA TO SURKHPUR (REMAINING PORTION)I/C BRIDGE LENGTH = 2.50 KM DISTRICT GUJRAT</b>		<b><u>103,701,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>9,670,000</u></b>	<b><u>9,790,000</u></b>
A12102	Other highways/roads		103,701,000	100,000	100,000	9,670,000	9,790,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5151-A</b>							
<b>LO22010130</b>	<b>REHABILITATION OF ROAD FROM MATIANWALA TO NAJAN LENGTH = 1.70 KM DISTRICT GUJRAT</b>		<b><u>53,789,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,565,000</u></b>	<b><u>4,685,000</u></b>
A12102	Other highways/roads		53,789,000	100,000	100,000	4,565,000	4,685,000
<b>5152-A</b>							
<b>LO22010131</b>	<b>REHABILITATION OF ROAD FROM JALALPUR JATTAN BRIDGE TO MOLHA LANGRIAL LENGTH = 2.50 KM DISTRICT GUJRAT</b>		<b><u>55,030,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>10,857,000</u></b>	<b><u>10,977,000</u></b>
A12102	Other highways/roads		55,030,000	100,000	100,000	10,857,000	10,977,000
<b>5153-A</b>							
<b>LO22010132</b>	<b>REHABILITATION OF SHAMPUR &amp; SHEIKH CHUGHANI LINK ROAD LENGTH = 2.50 KM DISTRICT GUJRAT</b>		<b><u>58,840,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>5,828,000</u></b>	<b><u>5,948,000</u></b>
A12102	Other highways/roads		58,840,000	100,000	100,000	5,828,000	5,948,000
<b>5154-A</b>							
<b>LO22010134</b>	<b>REHABILITATION OF TANDA SURKHPUR ROAD LENGTH = 7.60 KM DISTRICT GUJRAT</b>		<b><u>169,955,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,130,000</u></b>
A12102	Other highways/roads		169,955,000	100,000	100,000	4,000,000	4,130,000
<b>5155-A</b>							
<b>LO22010135</b>	<b>REHABILITATION OF ROAD FROM NOORA MANDIALA ROAD TO SHAHBAZPUR ROAD VIATHATHA MUSA &amp; GEOWANJALIN LENGTH = 3.60 KM DISTRICT GUJRAT</b>		<b><u>78,183,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>10,382,000</u></b>	<b><u>10,502,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		78,183,000	100,000	100,000	10,382,000	10,502,000
<b>5156-A</b>							
<b>LO22010138</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM GUJRAT BHIMBER ROAD (BOKANMORE) TO GUJRAT AWAN SHARIF ROAD (PADANA) LENGTH = 3.00 KM DISTRICTGUJRAT</b>		<b><u>56,066,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,254,000</u></b>	<b><u>1,374,000</u></b>
A12102	Other highways/roads		56,066,000	100,000	100,000	1,254,000	1,374,000
<b>5157-A</b>							
<b>LO22010139</b>	<b>CONSTRUCTION / RECONSTRUCTION OF ROAD FROM GUJRAT JALALPUR JATTAN ROAD(KHEWA) TO BHAGOWAL KHURD I/C LINKS HAYAT GARH RAMBRAY &amp; WARRAICHANWALA LENGTH = 8.00 KM DISTRICT</b>		<b><u>99,864,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,600,000</u></b>	<b><u>3,730,000</u></b>
A12102	Other highways/roads		99,864,000	100,000	100,000	3,600,000	3,730,000
<b>5158-A</b>							
<b>LO22010140</b>	<b>REHABILITATION OF ROAD FROM JALALPUR SOBTIAN TO KARIANWALA VIA DHEENDA LENGTH = 5.70 KM DISTRICT GUJRAT</b>		<b><u>89,897,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,630,000</u></b>
A12102	Other highways/roads		89,897,000	100,000	100,000	1,500,000	1,630,000
<b>5159-A</b>							
<b>LO22010141</b>	<b>REHABILITATION OF LINK ROAD VILLAGE MALL LENGTH = 2.00 KM DISTRICTGUJRAT</b>		<b><u>47,289,000</u></b>	<b><u>100,000</u></b>	<b><u>56,000</u></b>	<b><u>2,067,000</u></b>	<b><u>2,179,000</u></b>
A12102	Other highways/roads		47,289,000	100,000	56,000	2,067,000	2,179,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5160-A</b>							
<b>LO22010142</b>	<b>REHABILITATION OF LINK ROAD VILLAGE KHANPUR KHOKHAR LENGTH = 1.30 KM DISTRICT GUJRAT</b>		<b><u>32,981,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>7,731,000</u></b>	<b><u>7,851,000</u></b>
A12102	Other highways/roads		32,981,000	100,000	100,000	7,731,000	7,851,000
<b>5161-A</b>							
<b>LO22010143</b>	<b>CONSTRUCTION OF BRIDGE &amp; APPROACH ROAD OVER RAINY NULLAH NEAR VILLAGEBARILLA DISTRICT GUJRAT</b>		<b><u>63,852,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>11,209,000</u></b>	<b><u>11,329,000</u></b>
A12102	Other highways/roads		63,852,000	100,000	100,000	11,209,000	11,329,000
<b>5162-A</b>							
<b>LO22010144</b>	<b>CONSTRUCTION OF BRIDGES &amp; APPROACH ROADS OVER RAINYNULLAHS NEAR VILLAGEGHAYYIAN &amp; BHOJPUR ON CHOCHAN BARILLA ROAD DISTRICT GUJRAT</b>		<b><u>149,749,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,900,000</u></b>	<b><u>54,920,000</u></b>
A12102	Other highways/roads		149,749,000	100,000	100,000	4,900,000	54,920,000
<b>5163-A</b>							
<b>LO22010145</b>	<b>CONSTRUCTION OF BRIDGE &amp; APPROACH ROAD OVER RAINY NULLAH NEAR VILLAGEDHAU SARHALI ON CHOCHAN BARILLA ROAD DISTRICT GUJRAT</b>		<b><u>89,982,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,600,000</u></b>	<b><u>3,730,000</u></b>
A12102	Other highways/roads		89,982,000	100,000	100,000	3,600,000	3,730,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5164-A</b>							
<b>LO22010146</b>	<b>CONSTRUCTION OF BRIDGE &amp; APPROACH ROAD OVER RAINY NULLAH NEAR VILLAGENAFRIAN DISTRICT GUJRAT</b>	<b><u>89,854,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,600,000</u></b>	<b><u>2,730,000</u></b>
A12102	Other highways/roads	89,854,000		100,000	100,000	2,600,000	2,730,000
<b>5165-A</b>							
<b>LO22010147</b>	<b>CONSTRUCTION OF BRIDGE &amp; APPROACH ROAD OVER RAINY NULLAH NEAR VILLAGERANGPUR ON JALALPUR SOBTIAN KOTLA ROAD DISTRICT GUJRAT</b>	<b><u>149,950,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,800,000</u></b>	<b><u>4,930,000</u></b>
A12102	Other highways/roads	149,950,000		100,000	100,000	4,800,000	4,930,000
<b>5166-A</b>							
<b>LO22010148</b>	<b>CONSTRUCTION OF BRIDGE &amp; APPROACH ROAD OVER RAINY NULLAH NEAR VILLAGERANGRA DISTRICT GUJRAT</b>	<b><u>82,391,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>16,182,000</u></b>
A12102	Other highways/roads	82,391,000		100,000	100,000	1,000,000	16,182,000
<b>5167-A</b>							
<b>LO22010187</b>	<b>Construction of Flyover on Gujrat Bypass (N-5) to link Industrial Area-II i.e, Link Rawalpindiside &amp; Additional Bridges on Bhimber Nullah &amp; UJC for Dual Carriageway in</b>	<b><u>611,409,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000,000</u></b>	<b><u>20,130,000</u></b>
A12102	Other highways/roads	611,409,000		100,000	100,000	20,000,000	20,130,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5168-A</b>							
<b>LO22010189</b>	<b>Construction of Dual Carriageway from old GT Road Gujrat to Lakhanwal, Length = 29.00KM, District Gujrat</b>		<b><u>3,077,457,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>73,080,000</u></b>
A12102	Other highways/roads		3,077,457,000	100,000	100,000	150,000	73,080,000
<b>5169-A</b>							
<b>LO22010201</b>	<b>Rehabilitation of Gujrat Noora Mandiala Road, Length = 16.90 Km, District Gujrat</b>		<b><u>346,193,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>9,600,000</u></b>	<b><u>109,620,000</u></b>
A12102	Other highways/roads		346,193,000	100,000	100,000	9,600,000	109,620,000
<b>5170-A</b>							
<b>LO22010202</b>	<b>Rehabilitation of Road from Jalapur Jattan Shahbazpur Road to Head Marala Road viaChopala i/c Bridge, Length = 17.20 Km, District Gujrat</b>		<b><u>247,617,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>11,100,000</u></b>	<b><u>111,120,000</u></b>
A12102	Other highways/roads		247,617,000	100,000	100,000	11,100,000	111,120,000
<b>5171-A</b>							
<b>LO22010204</b>	<b>Construction of Road from Gunian to Easer i/c Link Dera Kashuka,Length=4.80KM, District M.B. Din</b>		<b><u>65,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,120,000</u></b>
A12102	Other highways/roads		65,000,000	100,000	100,000	2,000,000	2,120,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5172-A</b>							
<b>LO22010205</b>	<b>Rehabilitation/ Construction of Road from Jassowal to Kot Parhana i/c Jassowal Mamdana Road, Length=3.80KM, District M.B. Din</b>	<b><u>34,963,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,220,000</u></b>
A12102	Other highways/roads		34,963,000	100,000	100,000	2,100,000	2,220,000
<b>5173-A</b>							
<b>LO22010207</b>	<b>Construction of Road from Ooray Village to Dera Chakay Wala i/c LinkBherowal Raan Road, Length=4.40KM, District M.B. Din</b>	<b><u>79,758,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,420,000</u></b>
A12102	Other highways/roads		79,758,000	100,000	100,000	1,300,000	1,420,000
<b>5174-A</b>							
<b>LO22010208</b>	<b>Rehabilitation of Road from Raan Chowk to Lakha via Dera Chakay Wala, Length=3.50KM, District M.B. Din</b>	<b><u>81,514,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>9,604,000</u></b>	<b><u>9,714,000</u></b>
A12102	Other highways/roads		81,514,000	100,000	100,000	9,604,000	9,714,000
<b>5175-A</b>							
<b>LO22010209</b>	<b>Rehabilitation of Road from Gujrat Sargodha Road to Chak No. 28, Length=2.10KM, District M.B. Din</b>	<b><u>22,214,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,220,000</u></b>
A12102	Other highways/roads		22,214,000	100,000	100,000	1,100,000	1,220,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5176-A</b>							
<b>LO22010210</b>	<b>Construction of Road from Tahli Adda to Kadhar Gharbi upto Bridge SaimNullah, Length=6.20KM, District M.B. Din</b>		<b><u>35,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,120,000</u></b>
A12102	Other highways/roads		35,000,000	100,000	100,000	4,000,000	4,120,000
<b>5177-A</b>							
<b>LO22010211</b>	<b>Rehabilitation of Road from Bherowal Road to Gurrj Luk via BastiMakhdoom, Length=4.00KM, District M.B. Din</b>		<b><u>34,090,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,720,000</u></b>
A12102	Other highways/roads		34,090,000	100,000	100,000	1,600,000	1,720,000
<b>5178-A</b>							
<b>LO22010212</b>	<b>Rehabilitation of Road from Gunian to Gojra Bhabra Road Pull RasullanWali i/c Link Pull Loharan Wali via Haweli Mahly Ki, Length=7.50KM,District M.B. Din</b>		<b><u>104,861,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,420,000</u></b>
A12102	Other highways/roads		104,861,000	100,000	100,000	2,300,000	2,420,000
<b>5179-A</b>							
<b>LO22010213</b>	<b>Rehabilitation of Road from Jassowal to Rerka Bala along Minor i/c LinkPTCL Exchange Rerka, Length=6.30KM, District M.B. Din</b>		<b><u>89,258,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,400,000</u></b>	<b><u>2,520,000</u></b>
A12102	Other highways/roads		89,258,000	100,000	100,000	2,400,000	2,520,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5180-A</b>							
<b>LO22010215</b>	<b>Rehabilitation of Road from Rerka Bala Mumdana Bangla along Minor i/cLink Pull Tirakhdi, Length=6.00KM, District M.B. Din</b>		<b><u>54,593,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,100,000</u></b>	<b><u>3,218,000</u></b>
A12102	Other highways/roads		54,593,000	100,000	100,000	3,100,000	3,218,000
<b>5181-A</b>							
<b>LO22010216</b>	<b>Construction of Road from Burj Agra to Khairy Wal along Saim Nullah,Length=1.90KM, District M.B. Din</b>		<b><u>35,242,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,120,000</u></b>
A12102	Other highways/roads		35,242,000	100,000	100,000	1,000,000	1,120,000
<b>5182-A</b>							
<b>LO22010217</b>	<b>Rehabilitation/ Construction of Road from Dhunni Khurd to Dhala i/cLink Chak Mian, Length=5.90KM, District M.B. Din</b>		<b><u>54,661,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,300,000</u></b>	<b><u>3,420,000</u></b>
A12102	Other highways/roads		54,661,000	100,000	100,000	3,300,000	3,420,000
<b>5183-A</b>							
<b>LO22010218</b>	<b>Rehabilitation/ Construction of Road from Phalia Bherowal RoadBhekhywal to Ghughanwali, Length=2.10KM, District M.B. Din</b>		<b><u>32,876,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>28,008,000</u></b>
A12102	Other highways/roads		32,876,000	100,000	100,000	1,000,000	28,008,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5184-A</b>							
<b>LO22010219</b>	<b>Rehabilitation of Road from Saida to Dhal, Length=6.20KM, District M.B.Din</b>		<b><u>30,015,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,100,000</u></b>	<b><u>6,246,000</u></b>
A12102	Other highways/roads		30,015,000	100,000	100,000	6,100,000	6,246,000
<b>5185-A</b>							
<b>LO22010220</b>	<b>Rehabilitation/ Construction of Road from Nain Ranjha Bhojowal Road toSaim Nullah Bridge via Sahibwal, Length=2.80KM, District M.B. Din</b>		<b><u>34,968,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,320,000</u></b>
A12102	Other highways/roads		34,968,000	100,000	100,000	1,200,000	1,320,000
<b>5186-A</b>							
<b>LO22010221</b>	<b>Construction of Road from Nain Ranjha Union Council Office to RoodhiPull Pandowal along Minor, Length=3.60KM, District M.B. Din</b>		<b><u>59,682,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,920,000</u></b>
A12102	Other highways/roads		59,682,000	100,000	100,000	1,800,000	1,920,000
<b>5187-A</b>							
<b>LO22010222</b>	<b>Construction of Road from Pandowal Pain Saim Nullah Bridge SharifDarbar, Length=4.60KM, District M.B. Din</b>		<b><u>49,859,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,120,000</u></b>
A12102	Other highways/roads		49,859,000	100,000	100,000	3,000,000	3,120,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5188-A</b>							
<b>LO22010224</b>	<b>Rehabilitation of Road from Phalia Bherowal Road to Thakkar Miana,Length=1.00KM, District M.B. Din</b>		<b><u>30,579,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,912,000</u></b>	<b><u>2,022,000</u></b>
A12102	Other highways/roads		30,579,000	100,000	100,000	1,912,000	2,022,000
<b>5189-A</b>							
<b>LO22010225</b>	<b>Construction of Road from Saida Mano Chak Road to Phalia Bherowal Roadi/c Link Saqib Bricks Company, Length=2.40KM, District M.B. Din</b>		<b><u>12,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>160,000</u></b>	<b><u>280,000</u></b>
A12102	Other highways/roads		12,000,000	100,000	100,000	160,000	280,000
<b>5190-A</b>							
<b>LO22010226</b>	<b>Rehabilitation of Road from Sajjan to Nain Ranjha via Jhang,Length=2.10KM, District M.B. Din</b>		<b><u>48,989,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>22,694,000</u></b>
A12102	Other highways/roads		48,989,000	100,000	100,000	1,000,000	22,694,000
<b>5191-A</b>							
<b>LO22010227</b>	<b>Construction of Road from Thathi Shah Muhammad to Dera Natta via DeraTararan, Length=2.40KM, District M.B. Din</b>		<b><u>34,585,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,220,000</u></b>
A12102	Other highways/roads		34,585,000	100,000	100,000	1,100,000	1,220,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5192-A</b>							
<b>LO22010229</b>	<b>Construction of Road from Gujrat Sargodha Road to Dera Abdiana MianaGondal, Length=0.60KM, District M.B. Din</b>		<b><u>17,630,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,639,000</u></b>	<b><u>3,749,000</u></b>
A12102	Other highways/roads		17,630,000	100,000	100,000	3,639,000	3,749,000
<b>5193-A</b>							
<b>LO22010230</b>	<b>Construction of Road from Chak Alam Waryaam Road to Rerka Zereen,Length=1.60KM, District M.B. Din</b>		<b><u>32,026,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,943,000</u></b>
A12102	Other highways/roads		32,026,000	100,000	100,000	1,000,000	17,943,000
<b>5194-A</b>							
<b>LO22010231</b>	<b>Rehabilitation of Road from Head Faqurian to Gharh Qaim via UnionCouncil Office and Link Dhori Road, Length=10.40KM, District M.B. Din</b>		<b><u>59,983,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,120,000</u></b>
A12102	Other highways/roads		59,983,000	100,000	100,000	5,000,000	5,120,000
<b>5195-A</b>							
<b>LO22010232</b>	<b>Construction of Road from Thakkar to Bherowal via Bhu Bherowal,Length=1.50KM, District M.B. Din</b>		<b><u>19,961,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>23,719,000</u></b>
A12102	Other highways/roads		19,961,000	100,000	100,000	1,000,000	23,719,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5196-A</b>							
<b>LO22010235</b>	<b>Rehabilitation/ Construction of Road from Chah Garib to Pull Salam viaLokri Musallian, Length=5.10KM, District M.B. Din</b>		<b><u>34,274,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,200,000</u></b>	<b><u>3,320,000</u></b>
A12102	Other highways/roads		34,274,000	100,000	100,000	3,200,000	3,320,000
<b>5197-A</b>							
<b>LO22010236</b>	<b>Construction of Road from Pandowal Bala Dera Ghulam Ali Gondal to GojraPandowal Road i/c Links Dera Sanawar Ranjha and Dera Athar Ka,Length=2.20KM, District M.B. Din</b>		<b><u>29,689,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>30,406,000</u></b>
A12102	Other highways/roads		29,689,000	100,000	100,000	1,000,000	30,406,000
<b>5198-A</b>							
<b>LO22010237</b>	<b>Construction of Road from Qadirabad to Channi Mughlan, Length=1.10KM, District M.B. Din</b>		<b><u>23,795,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>26,135,000</u></b>
A12102	Other highways/roads		23,795,000	100,000	100,000	1,000,000	26,135,000
<b>5199-A</b>							
<b>LO22010238</b>	<b>Construction of Road from Koray Karam Shah to Tariqabad Road via DharamKot, Length=1.80KM, District M.B. Din</b>		<b><u>11,372,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,320,000</u></b>
A12102	Other highways/roads		11,372,000	100,000	100,000	1,200,000	1,320,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5200-A</b>							
<b>LO22010239</b>	<b>Rehabilitation/ Construction of Road fro Koray Karam Shah Dewan ChowkRoad Athar Bricks Company to Dera Tararan Kapoor Kot i/c Links Dera DinMuhammad, Dera Rahim Bkhash</b>		<b><u>59,746,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,200,000</u></b>	<b><u>2,318,000</u></b>
A12102	Other highways/roads		59,746,000	100,000	100,000	2,200,000	2,318,000
<b>5201-A</b>							
<b>LO22010241</b>	<b>Rehabilitation of Road from Bhekho More to Qadirabad i/c Link KorayKaram Shah &amp; Juggian, Length=6.40KM, District M.B. Din</b>		<b><u>30,112,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,120,000</u></b>
A12102	Other highways/roads		30,112,000	100,000	100,000	6,000,000	6,120,000
<b>5202-A</b>							
<b>LO22010403</b>	<b>Rehabilitation / Widening of Road from District Complex to Gujrat- Sargodha Road (Kakowali Bridge) along Gujrat Distributory Length=3.65 Km, District M. B Din</b>		<b><u>6,746,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>7,700,000</u></b>	<b><u>173,000</u></b>
A12102	Other highways/roads		6,746,000	100,000	100,000	7,700,000	173,000
<b>5203-A</b>							
<b>LO21900009</b>	<b>Dualization of Road from Mandi Baha-ud-Din City to Sarai Alamgir, Canal Pul Main GT Road viaVillage Rasool, District Mandi Baha-ud-din,(L-46.00 KM)</b>		<b><u>2,000,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,733,095,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		2,000,000,000	100,000	100,000	100,000	2,733,095,000
<b>5204-A</b>							
<b>LO22010404</b>	<b>Rehabilitation / Widening of Road from Dinga Phaianwali Road to Saida Sugar Via Govt. GirlsHigh School Phairanwali i/c Govt Community Model School Pharianwali Length=3.20</b>		<b><u>15,588,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,400,000</u></b>	<b><u>2,520,000</u></b>
A12102	Other highways/roads		15,588,000	100,000	100,000	2,400,000	2,520,000
<b>5205-A</b>							
<b>LO22010405</b>	<b>Rehabilitation / Widening of Road from Dhudhra Chowk to Ratt Pindi Length=2.50 KMDistrict M B Din</b>		<b><u>13,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,900,000</u></b>	<b><u>2,020,000</u></b>
A12102	Other highways/roads		13,000,000	100,000	100,000	1,900,000	2,020,000
<b>5206-A</b>							
<b>LO22010406</b>	<b>Rehabilitation / Widening / Construction of road from Haigar Wala to Village Chagoki Length=1.50 KM District M B Din</b>		<b><u>9,524,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>35,251,000</u></b>
A12102	Other highways/roads		9,524,000	100,000	100,000	1,100,000	35,251,000
<b>5207-A</b>							
<b>LO22010408</b>	<b>Land Acquisition and Shifting of Services for Construction of Dual Carriageway from old GTRoad to Lakhanwal, District Gujrat</b>		<b><u>747,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,610,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		747,000,000	100,000	100,000	1,500,000	1,610,000
<b>5208-A</b>							
<b>LO22010409</b>	<b>Dualization of Gujrat Dinga Road (Section Gujrat to Dhal Bangash),Length = 17.50 KM, District Gujrat</b>		<b><u>448,139,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>35,000,000</u></b>	<b><u>35,130,000</u></b>
A12102	Other highways/roads		448,139,000	100,000	100,000	35,000,000	35,130,000
<b>5209-A</b>							
<b>LO22010422</b>	<b>Rehabilitation / Construction of Road from Kang Chanan Village toGhakran Khurd Village, Length = 2.50 KM, District Gujrat</b>		<b><u>51,543,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>15,197,000</u></b>
A12102	Other highways/roads		51,543,000	100,000	100,000	1,000,000	15,197,000
<b>5210-A</b>							
<b>LO22010423</b>	<b>Rehabilitation / Construction of Road from Ghakhra Kalan to Kalu Sahi,Length = 3.00 KM, District Gujrat</b>		<b><u>48,967,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>	<b><u>23,908,000</u></b>
A12102	Other highways/roads		48,967,000	100,000	100,000	1,000	23,908,000
<b>5211-A</b>							
<b>LO22010424</b>	<b>Rehabilitation / Construction of Link Roads of Village Lund Pur, Length= 4.00 KM, District Gujrat</b>		<b><u>96,295,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,700,000</u></b>	<b><u>2,830,000</u></b>
A12102	Other highways/roads		96,295,000	100,000	100,000	2,700,000	2,830,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5212-A</b>							
<b>LO22010425</b>	<b>Rehabilitation of Road from Dharowal Village to Nawan Lok, Length =2.60 KM, District Gujrat</b>		<b><u>56,795,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>10,633,000</u></b>	<b><u>10,753,000</u></b>
A12102	Other highways/roads		56,795,000	100,000	100,000	10,633,000	10,753,000
<b>5213-A</b>							
<b>LO22010426</b>	<b>Rehabilitation of Road from Majra Petrol Pump to Dharowal Samma Roadvia Jheeranwali, Length = 2.80 KM, District Gujrat</b>		<b><u>58,496,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>16,899,000</u></b>
A12102	Other highways/roads		58,496,000	100,000	100,000	1,000,000	16,899,000
<b>5214-A</b>							
<b>LO22010427</b>	<b>Rehabilitation of Road from Mungowal to Chak Gillan via Chakrian,Length = 6.00 KM, District Gujrat</b>		<b><u>53,003,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,200,000</u></b>	<b><u>3,330,000</u></b>
A12102	Other highways/roads		53,003,000	100,000	100,000	3,200,000	3,330,000
<b>5215-A</b>							
<b>LO22010428</b>	<b>Rehabilitation of Road from Dheerkay Village to Shadiwal Road, Length =2.50 KM, District Gujrat</b>		<b><u>40,268,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>10,778,000</u></b>	<b><u>10,898,000</u></b>
A12102	Other highways/roads		40,268,000	100,000	100,000	10,778,000	10,898,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5216-A</b>							
<b>LO22010429</b>	<b>Rehabilitation of Road from Goleki Village to Dalla Kaka Village,Length = 2.90 KM, District Gujrat</b>		<b><u>56,374,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>29,768,000</u></b>
A12102	Other highways/roads		56,374,000	100,000	100,000	1,000,000	29,768,000
<b>5217-A</b>							
<b>LO22010430</b>	<b>Rehabilitation / Construction of Road from Langah Adda to Chenab RiverBand, Length = 2.50 KM, District Gujrat</b>		<b><u>51,171,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>14,402,000</u></b>	<b><u>14,522,000</u></b>
A12102	Other highways/roads		51,171,000	100,000	100,000	14,402,000	14,522,000
<b>5218-A</b>							
<b>LO22010431</b>	<b>Rehabilitation / Construction of Road Tattha Road to Dhoop Sari Bridgevia Chakori Bhelowal i/c Link to Dhal Road, Length = 6.60 KM, DistrictGujrat</b>		<b><u>47,902,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,800,000</u></b>	<b><u>3,930,000</u></b>
A12102	Other highways/roads		47,902,000	100,000	100,000	3,800,000	3,930,000
<b>5219-A</b>							
<b>LO22010432</b>	<b>Rehabilitation of Road from Jalal Pur Road to UOG Road via TibbiSikhwan &amp; Graveyard, Length = 3.00 KM, District Gujrat</b>		<b><u>53,703,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>21,221,000</u></b>
A12102	Other highways/roads		53,703,000	100,000	100,000	1,000,000	21,221,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5220-A</b>							
<b>LO22010433</b>	<b>Construction of Road from Kunjha Saman Pindi Road to Machiana, Length =3.20 KM, District Gujrat</b>		<b><u>65,580,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>21,815,000</u></b>
A12102	Other highways/roads		65,580,000	100,000	100,000	1,000,000	21,815,000
<b>5221-A</b>							
<b>LO22010434</b>	<b>Construction of Road from Machiana to Dera Araiyam, Length = 2.60 KM, District Gujrat</b>		<b><u>51,781,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>16,798,000</u></b>
A12102	Other highways/roads		51,781,000	100,000	100,000	1,000,000	16,798,000
<b>5222-A</b>							
<b>LO22010435</b>	<b>Rehabilitation / Construction of Road from Banian Bridge to Chatanwalavia Daria &amp; Kasana, Length = 4.00 KM, District Gujrat</b>		<b><u>75,762,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>27,296,000</u></b>
A12102	Other highways/roads		75,762,000	100,000	100,000	1,000,000	27,296,000
<b>5223-A</b>							
<b>LO22010436</b>	<b>Rehabilitation / Construction of Link Roads in Village Bhagola,Randhawa, Nawan Lok &amp; Alipur, Length = 5.10 KM, District Gujrat</b>		<b><u>38,147,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,900,000</u></b>	<b><u>3,030,000</u></b>
A12102	Other highways/roads		38,147,000	100,000	100,000	2,900,000	3,030,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5224-A</b>							
<b>LO22010437</b>	<b>Rehabilitation / Construction of Mangowal Dinga Road Keeranwala toNawan Lok, Length = 3.00 KM, District Gujrat</b>		<b><u>24,945,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,630,000</u></b>
A12102	Other highways/roads		24,945,000	100,000	100,000	1,500,000	1,630,000
<b>5225-A</b>							
<b>LO22010438</b>	<b>Rehabilitation / Construction of Road from Kot Ghagga to Rajeki viaDominwali, Length = 3.00 KM, District Gujrat</b>		<b><u>57,473,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>21,617,000</u></b>
A12102	Other highways/roads		57,473,000	100,000	100,000	1,000,000	21,617,000
<b>5226-A</b>							
<b>LO22010439</b>	<b>Rehabilitation / Construction of Road from Khojay to Bakht Jamal DeraChopaliyan, Length = 3.65 KM, District Gujrat</b>		<b><u>59,433,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>21,284,000</u></b>
A12102	Other highways/roads		59,433,000	100,000	100,000	1,000,000	21,284,000
<b>5227-A</b>							
<b>LO22010440</b>	<b>Rehabilitation / Construction of Road from Tapaiyala to Dinga KunjahRoad, Length = 3.20 KM, District Gujrat</b>		<b><u>53,489,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>22,188,000</u></b>
A12102	Other highways/roads		53,489,000	100,000	100,000	1,000,000	22,188,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5228-A</b>							
<b>LO22010411</b>	<b>Rehabilitation of Link Roads from Meonwal to Lalachak Panyar and TandaRoad, Length = 5.00 KM, District Gujrat</b>		<b><u>68,652,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,530,000</u></b>
A12102	Other highways/roads		68,652,000	100,000	100,000	1,400,000	1,530,000
<b>5229-A</b>							
<b>LO22010412</b>	<b>Construction of Road from Karianwala Road to Bhagowal Tanda Road i/cRasulpur Link Road, Length = 4.20 KM, District Gujrat</b>		<b><u>47,876,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,900,000</u></b>	<b><u>2,030,000</u></b>
A12102	Other highways/roads		47,876,000	100,000	100,000	1,900,000	2,030,000
<b>5230-A</b>							
<b>LO22010416</b>	<b>rehabilitation of Road from Awan Sharif Road jo JP Sobtian via Tibbii/c Bridge, Length = 1.90 KM, District Gujrat</b>		<b><u>41,138,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,430,000</u></b>
A12102	Other highways/roads		41,138,000	100,000	100,000	1,300,000	1,430,000
<b>5231-A</b>							
<b>LO22010417</b>	<b>Rehabilitation of Bhalesar Link Roads, Length = 1.95 KM, DistrictGujrat</b>		<b><u>58,777,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,075,000</u></b>	<b><u>1,195,000</u></b>
A12102	Other highways/roads		58,777,000	100,000	100,000	1,075,000	1,195,000

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**Roads**

**Roads**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5232-A</b>							
<b>LO22010418</b>	<b>Rehabilitation of Road from Haji Wla Chowk to Santal, Length = 3.20 KM, District Gujrat</b>		<b><u>45,770,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,330,000</u></b>
A12102	Other highways/roads		45,770,000	100,000	100,000	1,200,000	1,330,000
<b>5233-A</b>							
<b>LO22010419</b>	<b>Rehabilitation / Re-construction of Road from Gaiyan Chowk HazaraMughlan, Length = 2.30 KM, District Gujrat</b>		<b><u>40,852,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,430,000</u></b>
A12102	Other highways/roads		40,852,000	100,000	100,000	1,300,000	1,430,000
<b>5234-A</b>							
<b>LO22010420</b>	<b>Rehabilitation / Re-construction of Road from Bareela Sharif toMatianwala Chowk upt Boundary Line, Length = 4.75 KM, District Gujrat</b>		<b><u>79,137,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,600,000</u></b>	<b><u>3,730,000</u></b>
A12102	Other highways/roads		79,137,000	100,000	100,000	3,600,000	3,730,000
<b>5235-A</b>							
<b>LO22010421</b>	<b>Rehabilitation of Road from Bangranwala Road to Sagar Chehian, Length =4.40 KM, District Gujrat</b>		<b><u>73,017,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,130,000</u></b>
A12102	Other highways/roads		73,017,000	100,000	100,000	3,000,000	3,130,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5236-A</b>							
<b>LO22010477</b>	<b>Rehabilitation of Railway Road, Length = 1.00 KM, District Gujrat</b>		<b><u>94,954,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,630,000</u></b>
A12102	Other highways/roads		94,954,000	100,000	100,000	2,500,000	2,630,000
<b>5237-A</b>							
<b>LO22010442</b>	<b>Rehabilitation of road from sservice more to Bolay Bridge Length =4.70 Km District Gujrat</b>		<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000,000</u></b>	<b><u>21,000</u></b>
A12102	Other highways/roads		200,000	100,000	100,000	20,000,000	21,000
<b>5238-A</b>							
<b>LO22010443</b>	<b>Rehabilitation / improvement of Gujrat City Roads, District Gujrat</b>		<b><u>298,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000,000</u></b>	<b><u>161,019,000</u></b>
A12102	Other highways/roads		298,000,000	100,000	100,000	20,000,000	161,019,000
<b>5239-A</b>							
<b>LO22010663</b>	<b>Rehabilitation of Road from Hamber to Bhabra via Jasowal, Length =13.00 Km, District M.B.Din</b>		<b><u>91,027,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>10,600,000</u></b>	<b><u>10,720,000</u></b>
A12102	Other highways/roads		91,027,000	100,000	100,000	10,600,000	10,720,000
<b>5240-A</b>							
<b>LO22010664</b>	<b>Rehabilitation of Road from Gojra to Qadirabad via Tariqabad, Length =21.50 Km, District M.B.Din</b>		<b><u>103,992,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>13,700,000</u></b>	<b><u>13,820,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		103,992,000	100,000	100,000	13,700,000	13,820,000
<b>5241-A</b>							
<b>LO22010641</b>	<b>Dualilization of Gujrat Jalal Pur Jattan Head Marala Road (SectionGujrat to UOG) Length=6.00 Km, District Gujrat</b>		<b><u>276,078,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>14,800,000</u></b>	<b><u>161,262,000</u></b>
A12102	Other highways/roads		276,078,000	100,000	100,000	14,800,000	161,262,000
<b>5242-A</b>							
<b>LO22010647</b>	<b>Construction of Road from Miana Gondal to Pull Salam Road i/c DeraTarkhana Dera Master Riaz Tulla and Doctor Nazir, Length=5.10 Km,District Mandi Bahauddin</b>		<b><u>54,669,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,700,000</u></b>	<b><u>2,859,000</u></b>
A12102	Other highways/roads		54,669,000	100,000	100,000	2,700,000	2,859,000
<b>5243-A</b>							
<b>LO22010482</b>	<b>Rahabilitaion of Road Thatha Musa to Kotli Shahani District Gujrat</b>		<b><u>19,881,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>13,763,000</u></b>	<b><u>13,883,000</u></b>
A12102	Other highways/roads		19,881,000	100,000	100,000	13,763,000	13,883,000
<b>5244-A</b>							
<b>LO22010488</b>	<b>Rehabilitation &amp; Repair Road Sargodha Road to Gujrat Shadiwal Road nearBHU Goleki via Chakora, Ishra, Dalia, Kaka, Length = 8.00 KM, DistrictGujrat</b>		<b><u>99,544,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,200,000</u></b>	<b><u>104,426,000</u></b>
A12102	Other highways/roads		99,544,000	100,000	100,000	3,200,000	104,426,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5245-A</b>							
<b>LO22010491</b>	<b>Rehabilitation &amp; Repair Road Khojianwali Darbar to Chenab River Band,Length = 4.30 KM, District Gujrat</b>		<b><u>49,970,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,830,000</u></b>
A12102	Other highways/roads		49,970,000	100,000	100,000	1,700,000	1,830,000
<b>5246-A</b>							
<b>LO22010493</b>	<b>Rehabilitation &amp; Repair Road Village Jahangir Pur to Mangowal DingaRoad, District Gujrat</b>		<b><u>38,513,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,420,000</u></b>
A1210	Other highways/roads		38,513,000	100,000	100,000	2,300,000	2,420,000
<b>5247-A</b>							
<b>LO22010494</b>	<b>Rehabilitation &amp; Repair Road Jamna Bye Pass to Narowali, DistrictGujrat</b>		<b><u>34,267,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>13,524,000</u></b>	<b><u>13,644,000</u></b>
A12102	Other highways/roads		34,267,000	100,000	100,000	13,524,000	13,644,000
<b>5248-A</b>							
<b>LO22010495</b>	<b>Rehabilitation &amp; Repair Road Shaheen Chowk to Narowali Village,District Gujrat</b>		<b><u>25,548,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>14,833,000</u></b>	<b><u>14,953,000</u></b>
A12102	Other highways/roads		25,548,000	100,000	100,000	14,833,000	14,953,000
<b>5249-A</b>							
<b>LO22010497</b>	<b>Rehabilitation &amp; Repair Road Sook Kalan Stop to Union Council Office,District Gujrat</b>		<b><u>42,319,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,756,000</u></b>	<b><u>6,876,000</u></b>
A12102	Other highways/roads		42,319,000	100,000	100,000	6,756,000	6,876,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5250-A</b>							
<b>LO22010498</b>	<b>Rehabilitation &amp; Repair Road Pindi Hasna Road to Sook Kalan Village,District Gujrat</b>		<b><u>28,424,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,507,000</u></b>	<b><u>1,627,000</u></b>
A12102	Other highways/roads		28,424,000	100,000	100,000	1,507,000	1,627,000
<b>5251-A</b>							
<b>LO22010499</b>	<b>Rehabilitation &amp; Repair Road Harrianwala to Harrianwala Graveyard,District Gujrat</b>		<b><u>27,753,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,167,000</u></b>	<b><u>2,287,000</u></b>
A12102	Other highways/roads		27,753,000	100,000	100,000	2,167,000	2,287,000
<b>5252-A</b>							
<b>LO22010500</b>	<b>Rehabilitation &amp; Repair Road Harrianwala By Pass to Lund Pur Village,District Gujrat</b>		<b><u>35,185,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>13,560,000</u></b>	<b><u>13,680,000</u></b>
A12102	Other highways/roads		35,185,000	100,000	100,000	13,560,000	13,680,000
<b>5253-A</b>							
<b>LO22010725</b>	<b>Rehabilitation of road from Chak Sada to Ratti Village, District Gujrat</b>		<b><u>9,226,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>20,230,000</u></b>
A12102	Other highways/roads		9,226,000	100,000	100,000	1,000,000	20,230,000
<b>5254-A</b>							
<b>LO22010726</b>	<b>Construction of road from Khajianwali Village to Meer Akram Dera,District Gujrat</b>		<b><u>19,064,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,213,000</u></b>	<b><u>6,333,000</u></b>
A12102	Other highways/roads		19,064,000	100,000	100,000	6,213,000	6,333,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5255-A</b>							
<b>LO22010727</b>	<b>Rehabilitaion / construction of road from Dera Ranjha Langay to NawaLok Langay, District Gujrat</b>		<b><u>13,360,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,221,000</u></b>
A12102	Other highways/roads		13,360,000	100,000	100,000	1,000,000	17,221,000
<b>5256-A</b>							
<b>LO22010729</b>	<b>Rehabilitation of Samma Village Link Road District Gujrat</b>		<b><u>7,398,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>30,845,000</u></b>
A12102	Other highways/roads		7,398,000	100,000	100,000	1,000,000	30,845,000
<b>5257-A</b>							
<b>LO22010730</b>	<b>Rehabilitation of road from Samma Bypass to Mohla Kalan Link Road, District Gujrat</b>		<b><u>27,917,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,767,000</u></b>
A12102	Other highways/roads		27,917,000	100,000	100,000	1,000,000	17,767,000
<b>5258-A</b>							
<b>LO22010731</b>	<b>Rehabilitation of Samma Bypass to Goraya Link Road, District Gujrat</b>		<b><u>35,299,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>5,001,000</u></b>	<b><u>5,101,000</u></b>
A12102	Other highways/roads		35,299,000	100,000	100,000	5,001,000	5,101,000
<b>5259-A</b>							
<b>LO22010732</b>	<b>Rehabilitaion / construction of road from Jahangirpur to Rapoki DistrictGujrat</b>		<b><u>18,310,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>15,060,000</u></b>
A12102	Other highways/roads		18,310,000	100,000	100,000	1,000,000	15,060,000

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5260-A</b>							
<b>LO22010733</b>	<b>Construction of Raod from Bagrianwala Road to Noshehra Village,District Gujrat</b>		<b><u>23,385,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,232,000</u></b>	<b><u>6,352,000</u></b>
A12102	Other highways/roads		23,385,000	100,000	100,000	6,232,000	6,352,000
<b>5261-A</b>							
<b>LO22010734</b>	<b>Rehabilitation / construction of Sargodha Road to Khunan Gharbi DistrictGujrat</b>		<b><u>24,677,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,521,000</u></b>	<b><u>1,641,000</u></b>
A12102	Other highways/roads		24,677,000	100,000	100,000	1,521,000	1,641,000
<b>5262-A</b>							
<b>LO22010737</b>	<b>Rehabilitation / construction of road from Tapiyawala to Chak MehmoodDistrict Gujrat</b>		<b><u>43,978,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,539,000</u></b>	<b><u>4,652,000</u></b>
A12102	Other highways/roads		43,978,000	100,000	100,000	4,539,000	4,652,000
<b>5263-A</b>							
<b>LO22010716</b>	<b>Rehabilitation / Construction of Raod from Kang Chanan Village to DhudraRoad District Gujrat</b>		<b><u>33,414,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,258,000</u></b>	<b><u>2,378,000</u></b>
A12102	Other highways/roads		33,414,000	100,000	100,000	2,258,000	2,378,000
<b>5264-A</b>							
<b>LO22010717</b>	<b>Construction of Road from Cha Jallan to Dera Ch Nazeer Takin Moin dinpur, District Gujrat</b>		<b><u>11,774,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>13,637,000</u></b>	<b><u>13,757,000</u></b>
A12102	Other highways/roads		11,774,000	100,000	100,000	13,637,000	13,757,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5265-A</b>							
<b>LO22010718</b>	<b>Rehabilitaion / construction of road village purba to Chak BhoolaVillage, Distrcit Gujrat</b>		<b><u>21,353,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>23,818,000</u></b>
A12102	Other highways/roads		21,353,000	100,000	100,000	1,000,000	23,818,000
<b>5266-A</b>							
<b>LO22010720</b>	<b>Rehabilitation / construction of road from Harrianwala to Lala Chak, District Gujrat</b>		<b><u>22,282,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>5,129,000</u></b>	<b><u>5,229,000</u></b>
A12102	Other highways/roads		22,282,000	100,000	100,000	5,129,000	5,229,000
<b>5267-A</b>							
<b>LO22010802</b>	<b>COSNTRUCTION OF ROAD FROM GUJRAT SARGODHA ROAD KM NO. 71 (KAKOWALI PULL) TO SAT SIRA AHLA RAILWAY STATION ROAD AT SHAN PETROLEUM LENGTH = 4.2KM DISTRICT M.B.DIN</b>		<b><u>91,871,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>8,400,000</u></b>	<b><u>38,429,000</u></b>
A12102	Other highways/roads		91,871,000	100,000	100,000	8,400,000	38,429,000
<b>5268-A</b>							
<b>LO22010956</b>	<b>REHABILITATION OF PHALIA TO SIAL MORE, LENGTH = 39.40 KM, DISTRICT M.B. DIN</b>		<b><u>149,441,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>11,600,000</u></b>	<b><u>11,760,000</u></b>
A12102	Other highways/roads		149,441,000	100,000	100,000	11,600,000	11,760,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5269-A</b>							
<b>LO22011006</b>	<b>Construction / Rehabilitation / Widening of road from Dhal Bangih toHead Khokhra via Bhau Ghaset Pur i/c links UJC to Lugman and Ojhrian,Haji Chakk, Dhakkar via</b>		<b><u>499,550,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>30,000,000</u></b>	<b><u>30,110,000</u></b>
A12102	Other highways/roads		499,550,000	100,000	100,000	30,000,000	30,110,000
<b>5270-A</b>							
<b>LO22011144</b>	<b>CONSTRUCTION OF ROAD FROM KUTHIALA SHEKHAN TO BHEKHO MORR ROAD TOBHEKO VILLAGE VIA PHALIA BHEROWAL ROAD I/C LINK DERA ANAR RAJEKA ANDPRIMARY SCHOOL BHEKO, LENGTH = 6.10 KM,</b>		<b><u>54,969,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,400,000</u></b>	<b><u>3,559,000</u></b>
A12102	Other highways/roads		54,969,000	100,000	100,000	3,400,000	3,559,000
<b>5271-A</b>							
<b>LO22011145</b>	<b>CONSTRUCTION OF ROAD FROM KUTHIALA SHEKHAN PANDOWAL ROAD TOTANGIANWALI PULL DISTRICT COMPLEX BHOJOWAL I/C LINK BUKKAN PANDOWAL ROADMINOR, LENGTH = 8.20 KM, DISTRICT M.B. DIN</b>		<b><u>74,955,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,400,000</u></b>	<b><u>4,519,000</u></b>
A12102	Other highways/roads		74,955,000	100,000	100,000	4,400,000	4,519,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5272-A</b>							
<b>LO22010631</b>	<b>Rehabilitation of Road Adam Ji Service Shoes Shop to Railway Station(CGH), Length=0.50KM, Hathi Chowk, Saddar, Rawalpindi Cantt</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,000,000	51,000
<b>5273-A</b>							
<b>LO22010632</b>	<b>Rehabilitation of Road from Transit Camp Chowk to Railway Station,Length=0.90 KM, Railway Ziarat, Rawalpindi Cantt</b>		<b><u>12,700,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,285,000</u></b>
A12102	Other highways/roads		12,700,000	100,000	100,000	1,100,000	1,285,000
<b>5274-A</b>							
<b>LO22010633</b>	<b>Rehabilitation of Road from Gawal Mandi Road to Railway Station,Length=0.90KM, Pohri Pull, Rawalpindi Cantt</b>			<b><u>100,000</u></b>	<b><u>19,950,000</u></b>	<b><u>1,000,000</u></b>	<b><u>31,459,000</u></b>
A12102	Other highways/roads			100,000	19,950,000	1,000,000	31,459,000
<b>5275-A</b>							
<b>LO22010634</b>	<b>Rehabilitation of Road from Gawal Mandi Main Road to Nullah Lal Pull,Length=0.70KM, Gawal Mandi Thana, Rawalpindi Cantt</b>			<b><u>100,000</u></b>	<b><u>19,950,000</u></b>	<b><u>1,000,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	19,950,000	1,000,000	51,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5276-A</b>							
<b>LO22010635</b>	<b>Rehabilitation of Road from Cantt Police Station to Haider Road,Length=0.70KM, Cantt Thana Government Girls College, Rawalpindi Cantt</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,000,000	51,000
<b>5277-A</b>							
<b>LO22010636</b>	<b>Rehabilitation of Road from Abid Majeed Road Military Hospital to TenchLast Stop, Length=2.30KM, Rawalpindi Cantt</b>		<b><u>25,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,763,000</u></b>	<b><u>74,913,000</u></b>
A12102	Other highways/roads		25,000,000	100,000	100,000	4,763,000	74,913,000
<b>5278-A</b>							
<b>LO22010637</b>	<b>Rehabilitation of Road from Convoy Road Military Hospital Gate to QasimMarket Road, Length = 0.85 Km, Rawalpindi Cantt</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,000,000	51,000
<b>5279-A</b>							
<b>LO22010638</b>	<b>Rehabilitation of Road Baraf Khana Chowk around Misriyal Chowk DhokeSayedana Road, Length = 2.70 Km, Rawalpindi Cantt</b>		<b><u>33,000,000</u></b>	<b><u>100,000</u></b>	<b><u>25,000,000</u></b>	<b><u>1,400,000</u></b>	<b><u>54,060,000</u></b>
A12102	Other highways/roads		33,000,000	100,000	25,000,000	1,400,000	54,060,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5280-A</b>							
<b>LO22010639</b>	<b>Rehabilitation of Road Iftikhar Janjua Road, Length = 0.70 Km, APSSchool Chowk to GHQ Gate, Chaklala Cantt</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>5,400,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	5,400,000	51,000
<b>5281-A</b>							
<b>LO22010640</b>	<b>Rehabilitation of Road Drainage Road GHQ Gate Aroung Nazar Chowk,Length = 3.00 Km, Chaklala Cantt</b>		<b><u>45,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>158,656,000</u></b>
A12102	Other highways/roads		45,000,000	100,000	100,000	1,000,000	158,656,000
<b>5282-A</b>							
<b>LO22011151</b>	<b>REHABILITATION OF ROAD FROM GHULAM HAIDER MASJID TO CHAK JALAL DIN, LENGTH = 1.00 KM, TEHSIL &amp; DISTRICT RAWALPINDI</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,800,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,800,000	51,000
<b>5283-A</b>							
<b>LO22011152</b>	<b>REHABILITATION OF ROAD FROM GOVT. BOYS HIGH SCHOOL DHAMIAL TO DARBAR, LENGTH = 1.00 KM, TEHSIL &amp; DISTRICT RAWALPINDI</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	2,000,000	51,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5284-A</b>							
<b>LO22011153</b>	<b>REHABILITATION OF ROAD FROM BHTTTA CHOWK TO AKBAR CHOWK VIA CHAKRA, LENGTH = 7.60 KM, TEHSIL &amp; DISTRICT RAWALPINDI</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,000,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	6,000,000	51,000
<b>5285-A</b>							
<b>LO22010808</b>	<b>Rehabilitation of Road from Baba Haji Aleem Sahib to Ziarat StopVillage Sarwaya UC Chakki, Length = 2.50 Km, Tehsil Pindi Gheb, DistrictAttock</b>		<b><u>14,662,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>47,813,000</u></b>
A12102	Other highways/roads		14,662,000	100,000	100,000	1,000,000	47,813,000
<b>5286-A</b>							
<b>LO22010809</b>	<b>Rehabilitation / Improvement of Nilhad Mera Sharif Road, Tehsil PindiGheb, District Attock i/c High Level Bridge 200 Rft, Length = 10.80 Km,District Attock</b>		<b><u>72,765,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,900,000</u></b>	<b><u>62,346,000</u></b>
A12102	Other highways/roads		72,765,000	100,000	100,000	4,900,000	62,346,000
<b>5287-A</b>							
<b>LO22010810</b>	<b>Rehabilitation / Improvement of Dhoke Tajal to Village Nilhad, Length =7.00 Km, Tehsil Pindi Gheb, District Attock</b>		<b><u>38,519,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>87,191,000</u></b>
A1210	Other highways/roads		38,519,000	100,000	100,000	100,000	87,191,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5288-A</b>							
<b>LO21900006</b>	<b>Dualization of Lillah Interchange (M-2) via Pind Dadan Khan to Jhelum Bypasses (02 Nos.) L-128.00 Km District Jhelum.</b>	<b><u>2,300,000,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>575,173,000</u></b>
A12102	Other highways/roads	2,300,000,000		100,000	100,000	100,000	575,173,000
<b>5289-A</b>							
<b>LO22010803</b>	<b>REHABILITATION OF ROAD FROM DINGI PLI TO GOVT. POST GRADUATE COLLEGE JHELUM LENGTH = 2.1 KM DISTRICT JHELUM</b>	<b><u>235,431,000</u></b>		<b><u>100,000</u></b>	<b><u>22,166,000</u></b>	<b><u>1,000,000</u></b>	<b><u>43,062,000</u></b>
A12102	Other highways/roads	235,431,000		100,000	22,166,000	1,000,000	43,062,000
<b>5290-A</b>							
<b>LO22010665</b>	<b>Construction / Reconstruction / Rehabilitation of Road from Lahore Sargodha Road to Wasuana Length = 4.50 Km, District Sargodha</b>	<b><u>103,907,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,189,000</u></b>	<b><u>6,364,000</u></b>
A12102	Other highways/roads	103,907,000		100,000	100,000	6,189,000	6,364,000
<b>5291-A</b>							
<b>LO21900007</b>	<b>Dualization of Sargodha-Khushab-Mianwali Road, Khushab (L-60, 43 KM)</b>	<b><u>1,535,000,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,470,136,000</u></b>
A12102	Other highways/roads	1,535,000,000		100,000	100,000	100,000	2,470,136,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5292-A</b>							
<b>LO21010457</b>	<b>Construction - Re-Construction / W/I of Road from Mianwali Bannu RoadKalluanwala to High School Cheena Pora via Heelaranwala, Length = 7.50KM, Tehsil Isa Khel, District Mianwali</b>		<b><u>2,300,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>230,000</u></b>
A12102	Other highways/roads		2,300,000	100,000	100,000	100,000	230,000
<b>5293-A</b>							
<b>LO21010458</b>	<b>Re-Construction / Construction of Road from Ko Chandna Bannu Road toAlif Khel, Length = 7.00 KM, Tehsil Isa, District Mianwali</b>		<b><u>3,297,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>230,000</u></b>
A12102	Other highways/roads		3,297,000	100,000	100,000	100,000	230,000
<b>5294-A</b>							
<b>LO21010459</b>	<b>Construction of Road from Ban Hafiz Jee near Dr. Tahir Clinic to DhokeAli Khel, Dhoke Parkal, Dhoke Sheri Khel, Dhoke Gullary Khel, Dhoke ShaiKhel, Faiz Khel, Kattay Khel,</b>		<b><u>6,999,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>230,000</u></b>
A12102	Other highways/roads		6,999,000	100,000	100,000	100,000	230,000
<b>5295-A</b>							
<b>LO21010461</b>	<b>Rehabilitation / Widening / Improvement of Road from Chakrala to DhokeGhazan via Dhoke Zaman, Length = 11.20 Km, Mianwali</b>		<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>130,000</u></b>
A12102	Other highways/roads		6,000,000	100,000	100,000	100,000	130,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5296-A</b>							
<b>LO21010467</b>	<b>Construction / Re-Construction W/I of Road from Mela Mandi Ground Mochto Hamu Khelanwala, Length = 8.50 Km, District Mianwali</b>		<b><u>29,502,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,240,000</u></b>
A12102	Other highways/roads		29,502,000	100,000	100,000	1,100,000	1,240,000
<b>5297-A</b>							
<b>LO21900010</b>	<b>Up-Gradation of Kalabagh / Shakardara road length 38.64 Km, District Mianwali</b>		<b><u>810,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>260,000</u></b>
A12102	Other highways/roads		810,000,000	100,000	100,000	100,000	260,000
<b>5298-A</b>							
<b>LO22010811</b>	<b>Construction / Re-Construction / W/I of Road from Jhambra Bridge (ThalCanal) to Miana Khoo via Head Pakka Dr. AQ Khan Institute, Length = 5.90KM, District Mianwali</b>		<b><u>5,866,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,600,000</u></b>	<b><u>210,000</u></b>
A12102	Other highways/roads		5,866,000	100,000	100,000	4,600,000	210,000
<b>5299-A</b>							
<b>LO22010812</b>	<b>Construction / Re-Construction / W/I of Road from Head Pakka alongMohajir Branch to Head Pakka Gulmari road via Dera Jats AzmatKhelanwala, Length = 5.50 KM, District Mianwali</b>		<b><u>85,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,600,000</u></b>	<b><u>101,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		85,000	100,000	100,000	4,600,000	101,000
<b>5300-A</b>							
<b>LO22010813</b>	<b>Construction / Re-Construction/ W/I of Road from Azeem Wala to Gulmerivia Pathi Pathan Wali i/c Link to Nisrianwala Mouza Narullah, Length =5.40 KM, District Mianwali</b>		<b><u>20,672,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,700,000</u></b>	<b><u>3,910,000</u></b>
A12102	Other highways/roads		20,672,000	100,000	100,000	3,700,000	3,910,000
<b>5301-A</b>							
<b>LO22010814</b>	<b>Construction / Re-Construction/ W/I of Road from Sargodha Mianwali Roadto Chah Miana Wala &amp; Sargodha Mianwali Road to Roda i/c LinkNasarianwala Road to PAF Bittian,</b>		<b><u>35,365,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,400,000</u></b>	<b><u>4,610,000</u></b>
A12102	Other highways/roads		35,365,000	100,000	100,000	4,400,000	4,610,000
<b>5302-A</b>							
<b>LO22010815</b>	<b>Construction / Re-Construction/ W/I of Road from Wandha Muhammad Bakshto Nari Miana Wala Nari Muhammad Khelanwala upto Musa Khel WanbachranRoad, Length = 7.00 KM, District</b>		<b><u>37,620,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,210,000</u></b>
A12102	Other highways/roads		37,620,000	100,000	100,000	4,000,000	4,210,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5303-A</b>							
<b>LO22010816</b>	<b>Construction / Re-Construction/ W/I of Road from Nangni Carpet Road to Pull Chak Maris road i/c Link Dera Aroari Khelanwaka, Length = 5.00 KM, District Mianwali</b>		<b><u>11,075,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,300,000</u></b>	<b><u>210,000</u></b>
A12102	Other highways/roads		11,075,000	100,000	100,000	3,300,000	210,000
<b>5304-A</b>							
<b>LO22010817</b>	<b>Construction / Re-Construction/ W/I of Road from Harnoli Wanbachran Road to Watto i/c Bridge Dulla Branch, Length = 5.00 Km, District Mianwali</b>		<b><u>826,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,400,000</u></b>	<b><u>88,000</u></b>
A12102	Other highways/roads		826,000	100,000	100,000	4,400,000	88,000
<b>5305-A</b>							
<b>LO22010818</b>	<b>Re-Construction / Construction/ W/I of Road from Nangni Road Zaday Khelanwala to Carpet Road Ranbaz Khelanwala, Length = 7.70 Km, District Mianwali</b>		<b><u>18,570,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,100,000</u></b>	<b><u>3,260,000</u></b>
A12102	Other highways/roads		18,570,000	100,000	100,000	3,100,000	3,260,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5306-A</b>							
<b>LO22010915</b>	<b>RE-CONSTRUCTION/ CONSTRUCTION OF ROAD FROM MIANWALI # D.I KHAN ROAD ATCHASHMA LAKE TO ALLU PIPLAN KALLURKOT ROAD I/C 4 NOS. BRIDGES (OLD SHERSHAH SOORI ROAD), LENGTH = 8.00 KM,</b>		<b><u>135,941,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>35,000,000</u></b>	<b><u>185,000</u></b>
A12102	Other highways/roads		135,941,000	100,000	100,000	35,000,000	185,000
<b>5307-A</b>							
<b>LO22011024</b>	<b>CONSTRUCTION / RECONSTRUCTION / W/I OF MM ROAD TO PULLY 19 AML VIA 9DB, LENGTH = 3.70 KM, TEHSIL PIPLAN, DISTRICT MIANWALI</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,900,000</u></b>	<b><u>76,000</u></b>
A12102	Other highways/roads			100,000	100,000	2,900,000	76,000
<b>5308-A</b>							
<b>LO22011025</b>	<b>CONSTRUCTION OF ROAD FROM KANDAY WALA TO ASRANWALA, LENGTH = 4.50 KM,TEHSIL PIPLAN, DISTRICT MIANWALI</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,400,000</u></b>	<b><u>72,000</u></b>
A12102	Other highways/roads			100,000	100,000	3,400,000	72,000
<b>5309-A</b>							
<b>LO22011026</b>	<b>CONSTRUCTION / RECONSTRUCTION / W/I OF ROAD FROM HARNOLI BALA ROAD TOBAROKAY WALA I/C LINK TO BALA CITY, LENGTH = 9.30 KM, TEHSIL PIPLAN,DISTRICT MIANWALI</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,600,000</u></b>	<b><u>76,000</u></b>
A12102	Other highways/roads			100,000	100,000	6,600,000	76,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5310-A</b>							
<b>LO22011027</b>	<b>CONSTRUCTION OF ROAD FROM PATHI JOIYANWALI TO HEAD NASEER WALA, LENGTH= 4.50 KM, TEHSIL PIPLAN, DISTRICT MIANWALI</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,300,000</u></b>	<b><u>76,000</u></b>
A12102	Other highways/roads			100,000	100,000	3,300,000	76,000
<b>5311-A</b>							
<b>LO22011028</b>	<b>CONSTRUCTION / RECONSTRUCTION / W/I OF ROAD FROM WANBACHRAN HARNOLIROAD TO GOLAY WALA VIA 7/DB, LENGTH = 10.50 KM, TEHSIL PIPLAN, DISTRICTMIANWALI</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,700,000</u></b>	<b><u>76,000</u></b>
A12102	Other highways/roads			100,000	100,000	6,700,000	76,000
<b>5312-A</b>							
<b>LO22011029</b>	<b>IMPROVEMENT OF ROAD FROM AL-MASOOM CHOWK TO RAIL BAZAR KUNDIAN I/CIMPROVEMENT OF AL-MASOOM CHOWK, LENGTH = 1.10 KM, TEHSIL PIPLAN,DISTRICT MIANWALI</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000,000</u></b>	<b><u>76,000</u></b>
A12102	Other highways/roads			100,000	100,000	2,000,000	76,000
<b>5313-A</b>							
<b>LO22011030</b>	<b>CONSTRUCTION OF ROAD FROM VICHWEEN BALA ROAD TO DISTRICT BOUNDARYBHAKKAR ALONG DULLA BRANCH CANAL, LENGTH = 3.15 KM, TEHSIL PIPLAN,DISTRICT MIANWALI</b>		<b><u>33,395,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,160,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		33,395,000	100,000	100,000	3,000,000	3,160,000
<b>5314-A</b>							
<b>LO22011031</b>	<b>CONSTRUCTION / RECONSTRUCTION / W/I OF ROAD FROM MM ROAD TO HARNOLIVICHEEN BALA ROAD I/C LINK TO HARNOLI CITY, LENGTH = 6.00 KM, TEHSILMIANWALI, DISTRICT MIANWALI</b>			<u>100,000</u>	<u>100,000</u>	<u>4,200,000</u>	<u>76,000</u>
A12102	Other highways/roads			100,000	100,000	4,200,000	76,000
<b>5315-A</b>							
<b>LO17004517</b>	<b>Construction of PCC/roads of different streets in CC-60 District Faisalabad (NA-83)</b>		<u>875,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>51,000</u>
A12102	Other highways/roads		875,000	100,000	100,000	100,000	51,000
<b>5316-A</b>							
<b>LO22010620</b>	<b>REHABILITATION OF DUAL CARRIAGEWAY SAHIANWALA KHURRIANWALA ROAD FROMCANAL EXPRESSWAY TO CHAK NO.163/RB BALAGAN (LENGTH TAKEN FROM 0.00 TO3.70), LENGTH=3.70KM, DISTRICT</b>		<u>167,386,000</u>	<u>500,000</u>	<u>100,000</u>	<u>6,200,000</u>	<u>6,310,000</u>
A12102	Other highways/roads		167,386,000	500,000	100,000	6,200,000	6,310,000
<b>5317-A</b>							
<b>LO22010621</b>	<b>REHABILITATION/ IMPROVEMENT OF ROAD FROM SAHIANWALA CHINIOT ROAD STOPMITRAN WALA TO SAHIANWALA POLICE STATION SALARWALA BERANWALA BUNGALOWROAD WITH LINK ROAD PAKKA DALLA</b>		<u>49,661,000</u>	<u>100,000</u>	<u>100,000</u>	<u>5,570,000</u>	<u>7,410,000</u>

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**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		49,661,000	100,000	100,000	5,570,000	7,410,000
<b>5318-A</b>							
<b>LO22010622</b>	<b>REHABILITATION OF CHAK JHUMRA SHAHKOT ROAD REACH FROM RAKH BRANCH CANAL(JHAL SIR PHATU) TO GOVT. GIRLS HIGH SCHOOL 155/RB PANWAN,LENGTH=2.20KM, DISTRICT FAISALABAD</b>		<b><u>13,846,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>25,547,000</u></b>
A1210	Other highways/roads		13,846,000	100,000	100,000	1,000,000	25,547,000
<b>5319-A</b>							
<b>LO22010623</b>	<b>REHABILITATION OF ROAD FROM EXPRESSWAY TO GOVT. GIRLS DEGREE COLLEGESAHIANWALA, LENGTH=0.93KM, DISTRICT FAISALABAD</b>		<b><u>16,962,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,253,000</u></b>	<b><u>2,353,000</u></b>
A12102	Other highways/roads		16,962,000	100,000	100,000	2,253,000	2,353,000
<b>5320-A</b>							
<b>LO22010624</b>	<b>REHABILITATION OF ROAD SALARWALA SHAHKOT REACH FROM SALARWALA TO SAIMDRAIN RANGER NAGGER, LENGTH=7.90KM, TEHSIL CHAK JHUMRA, DISTRICTFAISALABAD</b>		<b><u>33,863,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,810,000</u></b>
A12102	Other highways/roads		33,863,000	100,000	100,000	1,700,000	1,810,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5321-A</b>							
<b>LO22010625</b>	<b>REHABILITATION OF ROAD FROM JHUMRA SHAHKOT ROAD (DHAIR VILLAGE) TOSANGLA HILL REACH FROM 4.60 KM TO 7.30 KM, LENGTH=2.70KM, DISTRICTFAISALABAD</b>		<b><u>9,131,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>14,588,000</u></b>	<b><u>14,712,000</u></b>
A12102	Other highways/roads		9,131,000	100,000	100,000	14,588,000	14,712,000
<b>5322-A</b>							
<b>LO22010626</b>	<b>REHABILITATION OF ROAD FROM SALARWALA TO CHAK NO. 129 RANSIN WALA,LENGTH=7.80KM, DISTRICT FAISALABAD</b>		<b><u>24,828,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>18,626,000</u></b>
A12102	Other highways/roads		24,828,000	100,000	100,000	1,000,000	18,626,000
<b>5323-A</b>							
<b>LO22010627</b>	<b>REHABILITATION OF ROAD FROM ADDA PULL PANAKY TO CHAK NO.16/JB GHOLYKI,LENGTH=3.96KM, DISTRICT FAISALABAD</b>		<b><u>31,443,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,287,000</u></b>	<b><u>1,387,000</u></b>
A12102	Other highways/roads		31,443,000	100,000	100,000	1,287,000	1,387,000
<b>5324-A</b>							
<b>LO22010628</b>	<b>REHABILITATION OF ROAD FROM JHUMRA CHINIOT ROAD BABAY WALA PULL TOBARNALA BURJ (KPRRP) ROAD, LENGTH=3.40KM, DISTRICT FAISALABAD</b>		<b><u>5,063,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>18,542,000</u></b>
A12102	Other highways/roads		5,063,000	100,000	100,000	1,000,000	18,542,000

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**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5325-A</b>							
<b>LO22010630</b>	<b>CONSTRUCTION/ REHABILITATION OF ROAD CHAK NO.201/ RB CHANDIAN TALAWANCENTER BAZAR RIGHT SIDE GRAVEYARD VIA MADNI MASJAD AND LINK TO LEFT SIDETO SHEIKH FATEH DARBAR, LENGTH =</b>		<b><u>15,892,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>30,157,000</u></b>
A12102	Other highways/roads		15,892,000	100,000	100,000	1,000,000	30,157,000
<b>5326-A</b>							
<b>LO22010952</b>	<b>REHABILITATION OF DUAL CARRIAGEWAY SAHIANWALA KHURRIANWALA ROAD FROMCHAK NO. 163/RB BALANGAN TO SADAQAT MILL CHOWK (LENGTH TAKEN FROM 3.70TO 9.30 KM) LENGTH = 5.60 KM,</b>		<b><u>278,267,000</u></b>	<b><u>100,000</u></b>	<b><u>270,094,000</u></b>	<b><u>30,000,000</u></b>	<b><u>293,177,000</u></b>
A12102	Other highways/roads		278,267,000	100,000	270,094,000	30,000,000	293,177,000
<b>5327-A</b>							
<b>LO22011008</b>	<b>Improvement / Rehabilitation / New Construction / Tuff Tile of different link streets CC- 1,2, 3, District Faisalabad</b>		<b><u>9,922,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>7,683,000</u></b>	<b><u>7,832,000</u></b>
A12102	Other highways/roads		9,922,000	100,000	100,000	7,683,000	7,832,000
<b>5328-A</b>							
<b>LO22011009</b>	<b>Improvement / Rehabilitation / New Construction of different link streets CC- 20, 21, 22, District Faisalabad</b>		<b><u>22,659,000</u></b>	<b><u>100,000</u></b>	<b><u>11,873,000</u></b>	<b><u>11,814,000</u></b>	<b><u>11,946,000</u></b>
A12102	Other highways/roads		22,659,000	100,000	11,873,000	11,814,000	11,946,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5329-A</b>							
<b>LO22011010</b>	<b>Improvement / Rehabilitation / New Construction of Carpet Road Tariq Abad Chowk toDarbar Baba Noor Shah Wali, District Faisalabad</b>		<b><u>18,061,000</u></b>	<b><u>100,000</u></b>	<b><u>23,504,000</u></b>	<b><u>9,638,000</u></b>	<b><u>21,727,000</u></b>
A12102	Other highways/roads		18,061,000	100,000	23,504,000	9,638,000	21,727,000
<b>5330-A</b>							
<b>LO22011011</b>	<b>Improvement / Rehabilitation / New Construction of different link streets CC- 27, 28District Faisalabad</b>		<b><u>17,183,000</u></b>	<b><u>100,000</u></b>	<b><u>17,338,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,363,000</u></b>
A12102	Other highways/roads		17,183,000	100,000	17,338,000	1,000,000	17,363,000
<b>5331-A</b>							
<b>LO22011012</b>	<b>Improvement / Rehabilitation / New Construction of K-Block and its link streets CC-29,District Faisalabad</b>		<b><u>4,265,000</u></b>	<b><u>100,000</u></b>	<b><u>5,391,000</u></b>	<b><u>2,704,000</u></b>	<b><u>5,532,000</u></b>
A12102	Other highways/roads		4,265,000	100,000	5,391,000	2,704,000	5,532,000
<b>5332-A</b>							
<b>LO22011013</b>	<b>Improvement / Rehabilitation / New Construction of Main Bazar Rasool Nagar its link streetsCC-30, District Faisalabad</b>		<b><u>14,004,000</u></b>	<b><u>100,000</u></b>	<b><u>3,622,000</u></b>	<b><u>2,716,000</u></b>	<b><u>3,770,000</u></b>
A12102	Other highways/roads		14,004,000	100,000	3,622,000	2,716,000	3,770,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5333-A</b>							
<b>LO22011015</b>	<b>Improvement / Rehabilitation / New Construction of Different Link Roads of Gujjar Basti and Model Town, District Faisalabad</b>		<b><u>18,200,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,160,000</u></b>
A12102	Other highways/roads		18,200,000	100,000	100,000	2,000,000	2,160,000
<b>5334-A</b>							
<b>LO22011016</b>	<b>Improvement / Rehabilitation / New Construction of Road from Shah Muhammad Chowk to Sargodha Road back Commissioner Office and Link Road District Faisalabad</b>		<b><u>7,218,000</u></b>	<b><u>100,000</u></b>	<b><u>40,000,000</u></b>	<b><u>3,600,000</u></b>	<b><u>13,510,000</u></b>
A12102	Other highways/roads		7,218,000	100,000	40,000,000	3,600,000	13,510,000
<b>5335-A</b>							
<b>LO22011017</b>	<b>Improvement / Rehabilitation / New Construction / Tuff Tile of Different Link Streets CC-20,21,22 District Faisalabad</b>		<b><u>33,024,000</u></b>	<b><u>100,000</u></b>	<b><u>30,000,000</u></b>	<b><u>2,900,000</u></b>	<b><u>3,010,000</u></b>
A12102	Other highways/roads		33,024,000	100,000	30,000,000	2,900,000	3,010,000
<b>5336-A</b>							
<b>LO22011018</b>	<b>Improvement / Rehabilitation / New Construction of Different Streets CC-49,50, District Faisalabad</b>		<b><u>13,551,000</u></b>	<b><u>100,000</u></b>	<b><u>24,950,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,760,000</u></b>
A12102	Other highways/roads		13,551,000	100,000	24,950,000	1,600,000	1,760,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5337-A</b>							
<b>LO22011019</b>	<b>Improvement / Rehabilitation / New Construction of different Streets of No. 10,11,12,13Taj Colony Bholay Di Jhugi, District Faisalabad</b>		<b><u>24,908,000</u></b>	<b><u>100,000</u></b>	<b><u>24,950,000</u></b>	<b><u>2,100,000</u></b>	<b><u>68,650,000</u></b>
A12102	Other highways/roads		24,908,000	100,000	24,950,000	2,100,000	68,650,000
<b>5338-A</b>							
<b>LO22011020</b>	<b>Improvement / Rehabilitation / New Construction of Different Link Streets CC-24,25,26District Faisalabad</b>		<b><u>45,044,000</u></b>	<b><u>100,000</u></b>	<b><u>29,970,000</u></b>	<b><u>3,300,000</u></b>	<b><u>3,440,000</u></b>
A12102	Other highways/roads		45,044,000	100,000	29,970,000	3,300,000	3,440,000
<b>5339-A</b>							
<b>LO22011021</b>	<b>Improvement / Rehabilitation / New Construction of Carpet Link Road Khidija Hospital to Tower Road CC-61,52 District Faisalabad</b>		<b><u>26,696,000</u></b>	<b><u>100,000</u></b>	<b><u>24,950,000</u></b>	<b><u>1,800,000</u></b>	<b><u>12,971,000</u></b>
A12102	Other highways/roads		26,696,000	100,000	24,950,000	1,800,000	12,971,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5340-A</b>							
<b>LO22010646</b>	<b>Widening / improvement/ Re-construction of metalled road from GT RoadSheikhupura Bedad stop to Sheikhupura Muridke Road via Sheikhupurabedad, Ullu Multan, Bedadpura Virkan,</b>	<b><u>80,943,000</u></b>		<b><u>100,000</u></b>	<b><u>150,000,000</u></b>	<b><u>2,100,000</u></b>	<b><u>242,943,000</u></b>
A12102	Other highways/roads	80,943,000		100,000	150,000,000	2,100,000	242,943,000
<b>5341-A</b>							
<b>LO22011007</b>	<b>Construction / Rehabilitation of Metalled Roads UC Qadirpur Raan, UC Bangalwala, UCKirpalpur, Chatha, Jalalabad, Jhok Lashkerpur, Kot Rabnawaz, Kotla, Chatha, District</b>	<b><u>107,627,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,700,000</u></b>	<b><u>105,432,000</u></b>
A1210	Other highways/roads	107,627,000		100,000	100,000	2,700,000	105,432,000
<b>5342-A</b>							
<b>LO22010666</b>	<b>Construction of Metalled Road Chak No. 22/10 R Main Road till Railway Colony, DistrictKhanewal (Length = 1.00 Km)</b>	<b><u>6,963,000</u></b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>18,012,000</u></b>
A12102	Other highways/roads	6,963,000		100,000	100,000	1,000,000	18,012,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5343-A</b>							
<b>LO22010667</b>	<b>Construction of Metalled Road Tea Factory Road to Basti Sheikh Malka, District Khanewal(Length = 1.50 Km)</b>		<b><u>13,549,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>28,426,000</u></b>
A12102	Other highways/roads		13,549,000	100,000	100,000	1,000,000	28,426,000
<b>5344-A</b>							
<b>LO22010668</b>	<b>Construction of Metalled Road Missing Portion Chak No. 36/10-R to Chak No. 35/10-R,District Khanewal (Length = 1.30 Km)</b>		<b><u>8,975,000</u></b>	<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>18,912,000</u></b>
A12102	Other highways/roads		8,975,000	1,000,000	100,000	1,000,000	18,912,000
<b>5345-A</b>							
<b>LO22010670</b>	<b>Construction of Metalled Road Chak No. 25 A/10-R to Graveyard, District Khanewal (Length= 1.50 Km)</b>		<b><u>9,832,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,135,000</u></b>
A12102	Other highways/roads		9,832,000	100,000	100,000	1,000,000	1,135,000
<b>5346-A</b>							
<b>LO22010916</b>	<b>Construction of M/R Internal Streets Chak No. 80/10-R, Peerowal, Length=3.00 Km,District Khanewal</b>		<b><u>21,961,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,400,000</u></b>	<b><u>17,290,000</u></b>
A12102	Other highways/roads		21,961,000	100,000	100,000	1,400,000	17,290,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
5347-A							
LO22010917	Construction of M/R 26/10-R to Pakki Bheni and Joining 35/10-R,Length=3.50KM, District Khanewal		<u>39,900,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>	<u>57,043,000</u>
A12102	Other highways/roads		39,900,000	100,000	100,000	1,000,000	57,043,000
5348-A							
LO22010918	Construction of M/R Chak No. 33/10-R, Length=2.00KM, District Khanewal		<u>40,425,000</u>	<u>100,000</u>	<u>100,000</u>	<u>12,026,000</u>	<u>13,672,000</u>
A12102	Other highways/roads		40,425,000	100,000	100,000	12,026,000	13,672,000
5349-A							
LO22010920	Construction of M/R Chak No. 45/10-R to 76-B/15-L, Length=4.00KM, District Khanewal		<u>38,903,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>	<u>24,464,000</u>
A12102	Other highways/roads		38,903,000	100,000	100,000	1,000,000	24,464,000
5350-A							
LO22010921	Construction of M/R Jangal Maryala Road Chak No.95/10-R to 162/10-R,Length=3.00KM, District Khanewal		<u>29,925,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>	<u>52,509,000</u>
A12102	Other highways/roads		29,925,000	100,000	100,000	1,000,000	52,509,000
5351-A							
LO22010922	Construction of M/R Internal Streets Chak No. 39/10-R, Length=2.00KM, District Khanewal		<u>26,250,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>	<u>26,595,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads		26,250,000	100,000	100,000	1,000,000	26,595,000
<b>5352-A</b>							
<b>LO22010746</b>	<b>SPECIAL REPAIR OF ROAD FROM MAILSI ROAD TO BASTI MALKU AND LINK BASTISANDHAL, DISTRICT VEHARI, LENGTH = 5.10 KM</b>		<b><u>10,021,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,185,000</u></b>
A12102	Other highways/roads		10,021,000	100,000	100,000	1,000,000	1,185,000
<b>5353-A</b>							
<b>LO22010747</b>	<b>SPECIAL REPAIR OF ROAD FROM PULL WARSI WAHIN TO QUTAB PUR WAGI,DISTRIC VEHARI, LENGTH = 5.50 KM</b>		<b><u>11,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>33,041,000</u></b>
A12102	Other highways/roads		11,000,000	100,000	100,000	1,000,000	33,041,000
<b>5354-A</b>							
<b>LO22010748</b>	<b>SPECIAL REPAIR OF ROAD FROM BHADU TO LALU, DISTRICT VEHARI LENGTH =4.50 KM</b>		<b><u>2,168,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>3,785,000</u></b>
A12102	Other highways/roads		2,168,000	100,000	100,000	1,000,000	3,785,000
<b>5355-A</b>							
<b>LO22010749</b>	<b>SPECIAL REPAIR OF ROAD FROM DM ROAD AT ADDA 118/WB TO CHAK NO.136/WB VIA 118/WB, DISTRICT VEHARI, LENGTH = 4.60 KM (TAKEN LENGTH = 4.25 KM)</b>		<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>26,600,000</u></b>
A12102	Other highways/roads		9,000,000	100,000	100,000	1,000,000	26,600,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5356-A</b>							
<b>LO22010750</b>	<b>SPECIAL REPAIR OF ROAD FROM DHAMAKI TO ALI WAH VIA PULL HALEEM KHICHI,DISTRICT VEHARI, LENGTH = 4.20 KM</b>		<b><u>8,999,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>26,551,000</u></b>
A12102	Other highways/roads		8,999,000	100,000	100,000	1,000,000	26,551,000
<b>5357-A</b>							
<b>LO22010751</b>	<b>SPECIAL REPAIR OF ROAD FROM FADDA CITY TO BASTI RAMOLA ROAD VIA BASTINOOR PUR, BASTI MIRAN, DISTRICT VEHARI, LENGTH = 3.00 KM (TAKEN LENGTH =2.70 KM)</b>		<b><u>5,500,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,300,000</u></b>
A12102	Other highways/roads		5,500,000	100,000	100,000	1,000,000	17,300,000
<b>5358-A</b>							
<b>LO22010752</b>	<b>SPECIAL REPAIR OF ROAD FROM MAILSI SYPHON ROAD TO ADDA JAMIL MARQUE TOKHANPUR ROAD, DISTRICT VEHARI, LENGTH = 1.25 KM (TAKEN LENGTH = 1.21KM)</b>		<b><u>4,048,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>16,862,000</u></b>
A12102	Other highways/roads		4,048,000	100,000	100,000	1,000,000	16,862,000
<b>5359-A</b>							
<b>LO22010753</b>	<b>SPECIAL REPAIR OF ROAD DM ROAD AT ADDA 22 KOTHI TO CHAK NO.122/WB,DISTRICT VEHARI, LENGTH = 1.50 KM</b>		<b><u>5,921,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>5,254,000</u></b>	<b><u>5,429,000</u></b>
A12102	Other highways/roads		5,921,000	100,000	100,000	5,254,000	5,429,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5360-A</b>							
<b>LO22010754</b>	<b>SPECIAL REPAIR OF ROAD CHOWK SHAHBAZ TO JHOKE JINDO, DISTRICT VEHARI,LENGTH = 1.50 KM</b>		<b><u>23,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>11,152,000</u></b>	<b><u>76,000</u></b>
A12102	Other highways/roads		23,000	100,000	100,000	11,152,000	76,000
<b>5361-A</b>							
<b>LO22010923</b>	<b>S/R of Road from Mailsi Tibba Road to Mehboob Shah via Haleem Khichi &amp; Jahanpur,Length=10.00KM, District Vehari</b>		<b><u>9,349,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>12,100,000</u></b>	<b><u>68,850,000</u></b>
A12102	Other highways/roads		9,349,000	100,000	100,000	12,100,000	68,850,000
<b>5362-A</b>							
<b>LO22010924</b>	<b>S/R of Road from Tibba Sultanpur Vehari Road to Mailsi Boundary via Chak No. 144/WB,146/WB, Length=8.15KM, District Vehari</b>		<b><u>9,717,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,785,000</u></b>
A12102	Other highways/roads		9,717,000	100,000	100,000	1,600,000	1,785,000
<b>5363-A</b>							
<b>LO22010925</b>	<b>S/R of Road from Mailsi Kahrur Pacca Road at Bathi Stop to Sardarpur Jhandir, Length=9.70KM, District Vehari</b>		<b><u>4,904,000</u></b>	<b><u>100,000</u></b>	<b><u>2,000,000</u></b>	<b><u>11,600,000</u></b>	<b><u>72,874,000</u></b>
A12102	Other highways/roads		4,904,000	100,000	2,000,000	11,600,000	72,874,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5364-A</b>							
<b>LO22010926</b>	<b>S/R of Road from Jalla Jeem Minor Road to Mailsi Boundary via Pull Gadaye Shah, ThulBoher, Mianwala &amp; Mitha Assar, Length=15.80KM, District Vehari</b>		<b><u>5,208,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>3,500,000</u></b>	<b><u>185,000</u></b>
A12102	Other highways/roads		5,208,000	100,000	100,000	3,500,000	185,000
<b>5365-A</b>							
<b>LO22010927</b>	<b>S/R of Road from Rahim Kali to Dhorain Wahin via Arriwala, Basti Muradpur Road, Length =11.60 Km, District Vehari</b>		<b><u>152,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>2,600,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads		152,000	100,000	100,000	2,600,000	1,000
<b>5366-A</b>							
<b>LO22011049</b>	<b>Construction / Re-Construction &amp; Widening of Metalled Road BHU Rampur Road to FloodBund Steel Bridge River Indus and Link to Basti Ghazlani Along 2-R Minor, Length=9.80</b>		<b><u>75,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>5,100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads		75,000	100,000	100,000	5,100,000	1,000
<b>5367-A</b>							
<b>LO21900003</b>	<b>Construction of Road from Bahawalpur (N-5) to Jhangra Sharqi Interchange(KLM) District Bahawalpur.</b>		<b><u>2,300,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>200,260,000</u></b>
A12102	Other highways/roads		2,300,000,000	100,000	100,000	100,000	200,260,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5368-A</b>							
<b>LO22010701</b>	<b>CONSTRUCTION OF METALLED ROAD FROM CHAK NO.33/DNB TO CHAK NO.22/DNB, LENGTH=2.00KM, TEHSIL YAZMAN, DISTRICT BAHAWALPUR</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,000,000	51,000
<b>5369-A</b>							
<b>LO22010702</b>	<b>REPAIR OF METALLED ROAD FROM CHAK NO.111/DNB TO PUL MURAD IN PP-250, LENGTH=3.00KM, TEHSIL YAZMAN, DISTRICT BAHAWALPUR</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,000,000	51,000
<b>5370-A</b>							
<b>LO22010703</b>	<b>REPAIR OF METALLED ROAD FROM CHAK NO.31/DNB TO 2-R MAHAL CANAL BRIDGE IN PP-250, DISTRICT BAHAWALPUR</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,000,000	51,000
<b>5371-A</b>							
<b>LO22010704</b>	<b>REPAIR OF METALLED ROAD FROM 13000 ROAD TO BHU CHAK NO.8/DNB IN PP-250, LENGTH = 2.00 KM, TEHSIL YAZMAN, DISTRICT BAHAWALPUR</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>65,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,000,000	65,000



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5372-A							
LO22010705	REHABILITATION OF METALLED ROAD FROM PULL KOTHRI BUNGALOW TO RAOWALI PUL VIA CHAK NO.132/DNB MORR, DISTRICT BAHAWALPUR			<u>100,000</u>	<u>100,000</u>	<u>1,800,000</u>	<u>76,985,000</u>
A12102	Other highways/roads			100,000	100,000	1,800,000	76,985,000
5373-A							
LO22010706	REPAIR OF METALLED ROAD FROM CHAK NO.75/DNB WEST IN PP-250, LENGTH=2.50KM, TEHSIL YAZMAN, DISTRICT BAHAWALPUR			<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>	<u>51,000</u>
A12102	Other highways/roads			100,000	100,000	1,000,000	51,000
5374-A							
LO22010707	REPAIR OF METALLED ROAD FROM CHAK NO.20/DNB TO CHAK NO.21/DNB IN PP-250, DISTRICT BAHAWALPUR			<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>	<u>51,000</u>
A12102	Other highways/roads			100,000	100,000	1,000,000	51,000
5375-A							
LO22010708	REPAIR OF METALLED ROAD FROM HEAD RAJKAN BRIDGE VIA CHAK NO.16/DNB IN PP-250, DISTRICT BAHAWALPUR			<u>100,000</u>	<u>100,000</u>	<u>1,300,000</u>	<u>52,635,000</u>
A12102	Other highways/roads			100,000	100,000	1,300,000	52,635,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5376-A</b>							
<b>LO22010709</b>	<b>REPAIR OF METALLED ROAD FROM ZAKHERA MORR TO CHAK NO.95/DNB, DISTRICT BAHAWALPUR</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,200,000</u></b>	<b><u>51,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,200,000	51,000
<b>5377-A</b>							
<b>LO22010710</b>	<b>REPAIR OF METALLED ROAD FROM SAHIWALA ROAD TO CHAK NO.48/DNB IN PP-250, DISTRICT BAHAWALPUR</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>5,067,000</u></b>	<b><u>25,075,000</u></b>
A12102	Other highways/roads			100,000	100,000	5,067,000	25,075,000
<b>5378-A</b>							
<b>LO22010711</b>	<b>CONSTRUCTION OF METALLED ROAD CHAK NO.120/ DNB, LENGTH=2.00KM, TEHSIL YAZMAN, DISTRICT BAHAWALPUR</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>6,425,000</u></b>	<b><u>25,075,000</u></b>
A12102	Other highways/roads			100,000	100,000	6,425,000	25,075,000
<b>5379-A</b>							
<b>LO22010712</b>	<b>CONSTRUCTION OF METALLED ROAD CHAK NO.38/DNB TO COLONY CHAK NO.38/DNB, LENGTH=2.00KM, TEHSIL YAZMAN, DISTRICT BAHAWALPUR</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>76,000</u></b>
A12102	Other highways/roads			100,000	100,000	1,000,000	76,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5380-A</b>							
<b>LO22010660</b>	<b>CONSTRUCTION OF METALLED ROAD CHAK NO.2/DNB TO COLONY, LENGTH=1.00KM, TEHSIL YAZMAN, DISTRICT BAHAWALPUR</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>925,000</u></b>	<b><u>9,473,000</u></b>
A12102	Other highways/roads			100,000	100,000	925,000	9,473,000
<b>5381-A</b>							
<b>LO22010776</b>	<b>RE-CONSTRUCTION /REHABILITATION OF M/R FROM SADIQABAD TO WADERAY DICHAKKI LENGTH = 10.50 KM TEHSIL SADIQABAD DISTRICT R.Y.KHAN</b>		<b><u>47,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads		47,000,000	100,000	100,000	20,000,000	100,000,000
<b>5382-A</b>							
<b>LO22010777</b>	<b>RE-CONSTRUCTION /REHABILITATION OF M/R FROM SADIQABAD TO WADERAY DICHAKKI TO TILLU BUNGALOW LENGTH = 12.90 KM TEHSIL SADIQABAD DISTRICT R.Y.KHAN</b>		<b><u>79,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000,000</u></b>	<b><u>105,000,000</u></b>
A12102	Other highways/roads		79,000,000	100,000	100,000	20,000,000	105,000,000
<b>5383-A</b>							
<b>LO22010778</b>	<b>RE-CONSTRUCTION /REHABILITATION/WIDENING &amp; IMPROVEMENT OF M/R FROMTILLU BUNGALOW TO CHAK NO. 264/P LENGTH = 9.50 KM TEHSIL SADIQABADDISTRICT R.Y.KHAN</b>		<b><u>13,000,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads		13,000,000	100,000	100,000	20,000,000	100,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5384-A							
LO22010779	RE-CONSTRUCTION /REHABILITATION/WIDENING & IMPROVEMENT OF M/R FROMSANJARPUR (OLD KLP ROAD ) TO TILLU ROAD (WALHAR MORR) VIA WALHAR &DISTRICT R.Y.KHAN	<u>108,000,000</u>		<u>100,000</u>	<u>100,000</u>	<u>20,000,000</u>	<u>110,000,000</u>
A12102	Other highways/roads	108,000,000		100,000	100,000	20,000,000	110,000,000
5385-A							
LO22010780	RE-CONSTRUCTION /REHABILITATION/WIDENING & IMPROVEMENT OF M/R FROM KOTSABZAL (N-5) TO PUL CHAK NO. 211/P VIA DHANDI POLICE CHOWKIN206/P ADDABANDI GULAB CHOWK LENGTH+ 24.25 KM TE	<u>5,741,000</u>		<u>100,000</u>	<u>100,000</u>	<u>50,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	5,741,000		100,000	100,000	50,000,000	150,000,000
5386-A							
LO21900025	Dualization of Road From Gujranwala to M-2 Interchange at Kor Sarwar via Hafizabad (Km.No. 6.20 to 80.35)Length=74.15 Km, District Gujranwala & Hafizabad	<u>4,600,000,000</u>		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,994,902,000</u>
A12102	Other highways/roads	4,600,000,000		100,000	100,000	100,000	1,994,902,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5387-A</b>							
<b>LO22010807</b>	<b>Construction/ Widening / Improvement of Road from Hafizabad to Gujratvia Head Khanki along L.C.C Mian Canal, Length = 45.00 Km, DistrictHafizabad &amp; Gujranwala</b>		<b><u>318,267,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>4,190,000</u></b>
A12102	Other highways/roads		318,267,000	100,000	100,000	100,000	4,190,000
<b>5388-A</b>							
<b>LO17002679</b>	<b>Construction of link road Mohra Gujar to Narali Mirzian Arazi Kaork UC Bewal, length=3.10 Km, Tehsil Gujar Khan, District Rawalpindi</b>		<b><u>2,285,000</u></b>			<b><u>1,000</u></b>	<b><u>11,000</u></b>
A12102	Other highways/roads		2,285,000			1,000	11,000
<b>5389-A</b>							
<b>LO21005300</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM SHAMSPUR TO RAKHRAWAN VIA KANTERLI LENGTH 5.30 KM TEHSIL &amp; DISTRICT JHELUM</b>	<b><u>10,000,000</u></b>	<b><u>62,500,000</u></b>	<b><u>23,869,000</u></b>		<b><u>1,000</u></b>	<b><u>14,415,000</u></b>
A12102	Other highways/roads	10,000,000	62,500,000	23,869,000		1,000	14,415,000
<b>5390-A</b>							
<b>LO21005302</b>	<b>REHABILITATION OF ROAD FROM TAHLIANWALA TO MAIRA LENGTH=10.00 KM TEHSIL &amp; DISTRICT JHELUM</b>	<b><u>21,000,000</u></b>	<b><u>118,413,000</u></b>	<b><u>17,000,000</u></b>		<b><u>1,000</u></b>	<b><u>73,695,000</u></b>
A12102	Other highways/roads	21,000,000	118,413,000	17,000,000		1,000	73,695,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5391-A							
LO21005319	CONSTRUCTION OF ROAD FROM CHAK NO. 87/NB TO 78/NB PATHANA WALA LENGTH 1.70 KM IN DISTRICT SARGODHA					<u>1,000</u>	<u>3,285,000</u>
A12102	Other highways/roads					1,000	3,285,000
5392-A							
LO21005335	RE-CONSTRUCTION OF ROAD FROM TALI CHOWK NEW SATELIITE TOWN TO SUI GAS OFFICE UPTO BOUNDARY LINE NEW SATELLITE TOWN LENGTH=0.47 KM IN DISTRICT SARGODHA					<u>1,000</u>	<u>2,198,000</u>
A12102	Other highways/roads					1,000	2,198,000
5393-A							
LO21005341	REH/IMP OF ROAD FROM QUAIDABAD-HARNOLI ROAD (ANWAR CHOWK) TO CHAK NO.35 DB (L-8.0 KM) DISTRICT KHUSHAB					<u>1,000</u>	<u>2,402,000</u>
A12102	Other highways/roads					1,000	2,402,000
5394-A							
LO21005342	REH/IMP OF ROAD FROM QHAUDABAD HARNOLI ROAD TO CHAK NO.36/DB (L-6 KM) DISTRICT KHUSHAB				<u>300,000</u>	<u>100,000</u>	<u>1,773,000</u>
A12102	Other highways/roads				300,000	100,000	1,773,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5395-A</b>							
<b>LO21005350</b>	<b>CONSTRUCTION OF ROAD DAIWAL TO DHOK DHATTA DHOK LAKSHIAL KHUSHAB L-5KM</b>				<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>5,385,000</b></u>
A12102	Other highways/roads				100,000	100,000	5,385,000
<b>5396-A</b>							
<b>LO21005352</b>	<b>REH/IMP OF ROAD FROM PADHRAR TO CHAB (L-8.0 KM) DISTRICT KHUSHAB</b>					<u><b>1,000</b></u>	<u><b>15,025,000</b></u>
A12102	Other highways/roads					1,000	15,025,000
<b>5397-A</b>							
<b>LO21005360</b>	<b>CONST. OF ROAD FROM PULL PINDI KORA TO VILLAGE NARA SHUMALI</b>					<u><b>1,000</b></u>	<u><b>3,392,000</b></u>
A12102	Other highways/roads					1,000	3,392,000
<b>5398-A</b>							
<b>LO21005363</b>	<b>CONST. OF ROAD FROM PULL DHARYAL MOHJIR CANAL BRANCH TO HERO</b>					<u><b>1,000</b></u>	<u><b>1,284,000</b></u>
A12102	Other highways/roads					1,000	1,284,000
<b>5399-A</b>							
<b>LO21005403</b>	<b>CONSTRUCTION OF ROAD FROM NPT CITY TO BHAN BAGGIANWALA</b>					<u><b>1,000</b></u>	<u><b>2,833,000</b></u>
A12102	Other highways/roads					1,000	2,833,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5400-A</b>							
<b>LO21005406</b>	<b>REHAB. OF ROAD FROM PAKISTAN HOTEL TO DERA KHIZAR SANGHA</b>					<b><u>1,000</u></b>	<b><u>12,392,000</u></b>
A12102	Other highways/roads					1,000	12,392,000
<b>5401-A</b>							
<b>LO23010105</b>	<b>Widening/Improvement/Re-Construction of Road From Wandha Sarmat Khel to KamarMushani via Toba Length=8.53 Km Tehsil Isa Khel District Mianwali</b>					<b><u>1,000</u></b>	<b><u>14,236,000</u></b>
A12102	Other highways/roads					1,000	14,236,000
<b>5402-A</b>							
<b>LO17003456</b>	<b>Rehabilitation / Imp of road Shahani Adda to Anayat Abad Moore, length=6 Km, (Width= 20ft), District Bhakkar</b>					<b><u>1,000</u></b>	<b><u>5,383,000</u></b>
A12102	Other highways/roads					1,000	5,383,000
<b>5403-A</b>							
<b>LO21005484</b>	<b>REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM BEHAL TO HAFIZABAD VIA BASTI NORING (PHASE-II) LENGTH 6.50KM DISTRICT BHAKKAR</b>	<b><u>18,000,000</u></b>	<b><u>120,871,000</u></b>			<b><u>1,000</u></b>	<b><u>34,401,000</u></b>
A12102	Other highways/roads	18,000,000	120,871,000			1,000	34,401,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5404-A</b>							
<b>LO21005502</b>	<b>CONSTRUCTION OF NEW ASPHALT ROAD FROM DAKI ROAD TO ABADI GHANGLA WALI DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>679,000</u></b>
A12102	Other highways/roads					1,000	679,000
<b>5405-A</b>							
<b>LO21005525</b>	<b>CONSTRUCTION OF MATALLED ROAD FROM BASTI MAI ROSHAN HAITU ROAD ABADI MANGU CHANGER TO ABADI ABDULRAHMAN KANJU LENGTH 2.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>4,449,000</u></b>
A12102	Other highways/roads					1,000	4,449,000
<b>5406-A</b>							
<b>LO21005540</b>	<b>CONSTRUCTION OF MATALLED ROAD FROM KALLURKOT SARGODHA ROAD TO ABADI GADDAY KHAILAN WALA LENGTH 1.00 KM THSIAL KALLURKOT DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>898,000</u></b>
A12102	Other highways/roads					1,000	898,000
<b>5407-A</b>							
<b>LO21005546</b>	<b>CONSTRUCTION OF MATALLED ROAD FROM FAZAL KATH ROAD AT CHAK 29 ML TO 5/RH LINK ROAD LENGTH 1.50 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR</b>					<b><u>1,000</u></b>	<b><u>1,424,000</u></b>
A12102	Other highways/roads					1,000	1,424,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5408-A							
LO21005556	CONSTRUCTION OF NEW ROAD OF MANZOOR PETROLEUM ANNAR SHAH ROAD TO DERA MALIK RIAZ AWAN VIA QURESHI WALA TO CHAK NO. 17/TDA LENGTH= 5.0 KM TEHSIL DARYA KHAN DISTRICT BHAKAKR					<u>1,000</u>	<u>8,581,000</u>
A12102	Other highways/roads					1,000	8,581,000
5409-A							
LO21005563	CONSTRUCTION OF METTALED ROAD FROM BHARMI NAWAB TO BASTI CHUNI TEHSIL & DIST BHAKKAR LENGTH 3.3 KM WIDTH 12FEET DISTRICT BHAKKAR					<u>1,000</u>	<u>4,527,000</u>
A12102	Other highways/roads					1,000	4,527,000
5410-A							
LO21005572	CONSTRUCTION OF MATALED ROAD FROM HOUSE PEER ZAMAN SHAH TO PRIMERY SCHOOL CHAK NO 15 TDA LENGTH 3 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR					<u>1,000</u>	<u>11,000</u>
A12102	Other highways/roads					1,000	11,000
5411-A							
LO21005577	CONSTRUCTION OF MATALED ROAD FROM CONSTRUCTED ROAD TO DERA HAJI QASIM KANJAN LENGTH 0.61 KM TEHSIL KALLURKOT DISTRICT BHAKKAR					<u>1,000</u>	<u>478,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads					1,000	478,000
5412-A							
LO16001590	Repair / Improvement of Road from Khurrianwala - Jaranwala Road					<u>1,000</u>	<u>2,473,000</u>
A12102	Other highways/roads					1,000	2,473,000
5413-A							
LO17002835	Construction of Road from Lahore More to 239/GB and Bilal Town 240GB					<u>1,000</u>	<u>8,011,000</u>
A12102	Other highways/roads					1,000	8,011,000
5414-A							
LO17002603	Construction of road from Ghakhar to Chak Gillan along the Rajbah, District Gujranwala					<u>1,000</u>	<u>1,717,000</u>
A12102	Other highways/roads					1,000	1,717,000
5415-A							
LO17003013	Construction of one way road 2.25 km from Maufiwala to Aroop, District Gujranwala					<u>1,000</u>	<u>11,000</u>
A12102	Other highways/roads					1,000	11,000
5416-A							
LO23010061	Construction of Approach Road to Jallo Recreation Park from Harbanspura Bridge to JalloRecreation Park District Lahore					<u>1,000</u>	<u>10,121,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads					1,000	10,121,000
5417-A							
LO21005750	REHABILITATION / RECONSTRUCTION OF LAHORE JARANWALA ROAD TO KOTO SINGH WALA INCLUDING LINK CHACHKAY GILL / KHAPARKAY VIA QILA MIAN SINGH TOLAYKI KHIZERABAD AND KORKI KHAI (L					<u>1,000</u>	<u>10,000</u>
A12102	Other highways/roads					1,000	10,000
5418-A							
LO21005758	REHABILITATION/ IMPROVEMENT OF 20' WIDE CARPET ROAD/ RIGID PAVEMENT IN BUILTUP AREA FROM BHONEYKI MORR N-5 MULTAN ROAD TO SARAI MUGHAL LENGTH=12.50 KM TEHSIL PATTOKI DISTRICT	<u>13,000,000</u>	<u>93,000,000</u>				<u>1,000</u>
A12102	Other highways/roads	13,000,000	93,000,000				1,000
5419-A							
LO21005783	CONSTRUCTION OF METALLED ROAD FROM 54/12L TO 55/12L RARRI LENGTH 2.50 KM.					<u>1,000</u>	<u>6,511,000</u>
A12102	Other highways/roads					1,000	6,511,000
5420-A							
LO17011195	W/I & Construction of metalled road from Kotla Adeeb Shaheed to UC116/7CR (L=6.50 Km), District Sahiwal (PP-225).					<u>1,000</u>	<u>9,217,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads					1,000	9,217,000
<b>5421-A</b>							
<b>LO17003128</b>	<b>Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan</b>	<u>12,000,000</u>	<u>99,622,000</u>			<u>1,000</u>	<u>11,000</u>
A12102	Other highways/roads	12,000,000	99,622,000			1,000	11,000
<b>5422-A</b>							
<b>LO16001808</b>	<b>W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate (L: 8.0 KM) (Width: 70 Rft)</b>						<u>83,312,000</u>
A12102	Other highways/roads						83,312,000
<b>5423-A</b>							
<b>LO17003373</b>	<b>Repair / Widening / Improvement of Road from Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal</b>						<u>8,716,000</u>
A12102	Other highways/roads						8,716,000
<b>5424-A</b>							
<b>LO21005894</b>	<b>REHABILITATION OF METALLED RAOD FROM ADDA JHALAR MADINA TO REHANA SAHU PP-203 TEHSIL KABIRWALA DISTRICT KHANEWAL</b>					<u>1,000</u>	<u>11,000</u>
A12102	Other highways/roads					1,000	11,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5425-A							
LO21005901	WIDENING / CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 121/15-L TO CHAK NO. 117/15-L (L= 7 KM) TEHSIL MIAN CHANNU						<u>3,414,000</u>
A12102	Other highways/roads						3,414,000
5426-A							
LO20010230	Rehabilitation of Metalled Road fom Kot Qaisrani to Vehova via JhokeBodu and Litra Length=40.00 Km District D.G. Khan						<u>1,000</u>
A12102	Other highways/roads						1,000
5427-A							
LO21005957	REHABILITATION OF METTALED ROAD CHOTI GRID STATION TO BUNGLA HAZART WALA MANKA CANAL LENGTH=10KM UC CHOTI ZAREEN	<u>12,000,000</u>	<u>67,001,000</u>			<u>1,000</u>	<u>37,863,000</u>
A12102	Other highways/roads	12,000,000	67,001,000			1,000	37,863,000
5428-A							
LO17002606	Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation & Widening of (Rural) Roads in Punjab (Phase-V & VI)						<u>1,000</u>
A12102	Other highways/roads						1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5429-A</b>							
<b>LO20010499</b>	<b>Widening / Improvement / Re-construction of Metalled Road from Old Budh Mandi Sumra Nashaib to Basti Gormani, Length = 5.85 Km, District Layyah</b>					<b><u>1,000</u></b>	<b><u>14,106,000</u></b>
A12102	Other highways/roads					1,000	14,106,000
<b>5430-A</b>							
<b>LO21006039</b>	<b>REHABILITATION / CONSTRUCTION OF METAL ROAD FROMBASTI AWAL KHAN TO KABEERA PULI LENGTH 2.5 KM TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR</b>					<b><u>1,000</u></b>	<b><u>9,039,000</u></b>
A12102	Other highways/roads					1,000	9,039,000
<b>5431-A</b>							
<b>LO21006040</b>	<b>REPAIR OF METAL ROAD FROM ANAITI CHOWK TO BASTI BALA LENGTH 3.50 KM TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR</b>					<b><u>1,000</u></b>	<b><u>3,766,000</u></b>
A12102	Other highways/roads					1,000	3,766,000
<b>5432-A</b>							
<b>LO17004148</b>	<b>Widening and Improvement of Mattled Road from Haroonabad To Head 7-R Tehsil Haroonabad District Bahawalnagar .</b>					<b><u>1,000</u></b>	<b><u>2,050,000</u></b>
A12102	Other highways/roads					1,000	2,050,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5433-A							
LO17004159	Widening and Improvement of Mattled Road From Haroonabad Fortabbas Road 121/6-R Phathak to Chak No.146/6-R More Tehsil Haroonabad District Bahawalnagar					<u>1,000</u>	<u>9,714,000</u>
A12102	Other highways/roads					1,000	9,714,000
5434-A							
LO21006106	CONSTRUCTION OF METALED ROAD FROM HARI PURA TO TAROBRI LANDI JODHEKA LANDI SUKHERAN WALI FAREEDABAD.					<u>1,000</u>	<u>1,501,000</u>
A12102	Other highways/roads					1,000	1,501,000
5435-A							
LO21006112	CONSTRUCTION OF METALED ROAD FROM SHADANA TO BAHADERKA					<u>1,000</u>	<u>1,051,000</u>
A12102	Other highways/roads					1,000	1,051,000
5436-A							
LO21006124	REHABILITATION / CONSTRUCTION OF METALED ROAD FROM MOTI PUR TO QADIR PUR LENGTH: 5.00 KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.					<u>1,000</u>	<u>9,620,000</u>
A12102	Other highways/roads					1,000	9,620,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5437-A</b>							
<b>LO21006127</b>	<b>CONSTRUCTION OF ROAD FROM BHAINI DEEWAN SHAHZAD CHISHTI TO JAHANGIR.</b>					<b><u>1,000</u></b>	<b><u>1,054,000</u></b>
A12102	Other highways/roads					1,000	1,054,000
<b>5438-A</b>							
<b>LO21006129</b>	<b>CONSTRUCITON OF METALLED ROAD FROM MECLOAD GUNJ SABZ MANDI TO ISMAIL PUR RATTEKA LENGTH: 2.50 KM TEHSIL MINCHINABAD</b>						<b><u>8,482,000</u></b>
A12102	Other highways/roads						8,482,000
<b>5439-A</b>							
<b>LO21006224</b>	<b>CONSTRUCTION OF ROAD FROM THATHI BALA RAJA TO ALI KAY IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 2.00 KM DISTRICT CHINIOT</b>					<b><u>1,000</u></b>	<b><u>1,389,000</u></b>
A12102	Other highways/roads					1,000	1,389,000
<b>5440-A</b>							
<b>LO21006238</b>	<b>CONSTRUCTION OF ROAD FROM GHARRY KAY JUGGEY TO ABADI NOORIE KA THATHA I/C YARE KY TO MASOO KAY JUGGEY TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.35 KM.</b>						<b><u>780,000</u></b>
A12102	Other highways/roads						780,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5441-A</b>							
<b>LO21006239</b>	<b>CONSTRUCTION OF ROAD FROM CHAK BAHADUR TO ABADI JANJAR TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 3.00 KM.</b>					<b><u>1,000</u></b>	<b><u>1,253,000</u></b>
A12102	Other highways/roads					1,000	1,253,000
<b>5442-A</b>							
<b>LO21006241</b>	<b>CONSTRUCTION OF ROAD FROM MOUZA MANGINI TO NAYA BAGGA &amp; PURANA BAGGA TO TAHLI RANG SHAH TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 3.50 KM</b>				<b><u>3,500,000</u></b>	<b><u>194,000</u></b>	<b><u>3,597,000</u></b>
A12102	Other highways/roads			3,500,000		194,000	3,597,000
<b>5443-A</b>							
<b>LO21006243</b>	<b>CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD ADDA MUHAMMAD WALA TO QAMAR ABAD TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 2.00 KM</b>					<b><u>1,000</u></b>	<b><u>1,787,000</u></b>
A12102	Other highways/roads					1,000	1,787,000
<b>5444-A</b>							
<b>LO21006248</b>	<b>CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD TO MARO BHATTIAN VIA MARO QILLA ALONG SAIM NEHAR TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 6.00 KM</b>					<b><u>1,000</u></b>	<b><u>4,828,000</u></b>
A12102	Other highways/roads					1,000	4,828,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5445-A							
LO21006251	CONSTRUCTION / REHABILITATION OF ROAD FROM SHADI PUR COLONY TO GARWAEN VIA PRIMARY SCHOOL TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 3.00 KM					<u>1,000</u>	<u>1,577,000</u>
A12102	Other highways/roads					1,000	1,577,000
5446-A							
LO21006254	CONSTRUCTION OF ROAD FROM ABADI CHAK NO.203/JB LAK TO ABADI SALAT KAY TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 1.50 KM					<u>1,000</u>	<u>748,000</u>
A12102	Other highways/roads					1,000	748,000
5447-A							
LO21006257	CONSTRUCTION OF ROAD FROM MOUZA JAISAL BHATTIAN TO BARANA TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.50 KM						<u>1,100,000</u>
A12102	Other highways/roads						1,100,000
5448-A							
LO21006263	REHABILITATION OF ROAD FROM CHAK NO.221 TO CHAK NO. 187 & BHOWANA PENSRA TO CHAK 466 CHOTA KHANOWANA TEHSIL BHOWANA DISTRICT CHINIOT LENGTH 3.90				<u>1,400,000</u>	<u>375,000</u>	<u>1,481,000</u>
A12102	Other highways/roads				1,400,000	375,000	1,481,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5449-A</b>							
<b>LO21006264</b>	<b>CONSTRUCTION OF ROAD CHAK NO. 241/JB DAFTAR MANOWANA TO ABADI YOUNAS MUHAJAR TEHSIL BHOWANA DISTRICT CHINIOT LENGTH =0.75 KM</b>						<b><u>414,000</u></b>
A12102	Other highways/roads						414,000
<b>5450-A</b>							
<b>LO21006266</b>	<b>CONSTRUCTION OF ROAD FROM SHAREH AWAN TO SAJAWALY WALA TEHSIL LALIAN DISTRICT CHINIOT LENGTH= 1.75 KM</b>					<b><u>1,000</u></b>	<b><u>1,991,000</u></b>
A12102	Other highways/roads					1,000	1,991,000
<b>5451-A</b>							
<b>LO21006267</b>	<b>REHABILITATION OF ROAD ADDA CHAK NO. 240/JB TO CHAK NO. 186 KLALYAR WALA TEHSIL BHOWANA DISTRICT CHINIOT LENGTH= 3 KM</b>						<b><u>1,489,000</u></b>
A12102	Other highways/roads						1,489,000
<b>5452-A</b>							
<b>LO21006268</b>	<b>CONSTRUCTION OF ROAD FROM REMAINING PORTION CHAK 239 DHALOWALI TO TAR KOTHI TEHSIL BHOWANA DISTRICT CHINIOT LENGTH = 1.75 KM</b>					<b><u>1,000</u></b>	<b><u>1,499,000</u></b>
A12102	Other highways/roads					1,000	1,499,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5453-A							
LO21006269	CONSTRUCTION OF ROAD FROM DRAIN JAGAN PEER TIO AHMAD NAGAR THESIL BHOWANA DISTRICT CHINIOT LENGTH =3 KM						<u>3,365,000</u>
A12102	Other highways/roads						3,365,000
5454-A							
LO21006271	CONSTRUCTION OF ROAD FROM SHEKIN TO MUNDI BAIR TEHSIL LALIAN DISTRICT CHINIOT LENGTH =2 KM					<u>1,000</u>	<u>2,397,000</u>
A12102	Other highways/roads					1,000	2,397,000
5455-A							
LO23010127	Extension of Existing Building at Pango Morr Aminpur Road Over Saim Nallah/Bridge KM No.12( Pull 50) in Tehsil & District Chiniot					<u>1,000</u>	<u>615,000</u>
A12102	Other highways/roads					1,000	615,000
5456-A							
LO20004104	PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS MULTAN D.G KHAN & BAHAWALPUR (PHASE-II))	<u>40,536,000</u>	<u>153,611,000</u>	<u>119,274,000</u>		<u>1,000</u>	<u>77,811,000</u>
A12102	Other highways/roads	40,536,000	153,611,000	119,274,000		1,000	77,811,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5457-U							
LO23005400	Punjab Roads Infrastructure Program						<u>10,000,000,000</u>
A12102	Other highways/roads						10,000,000,000
5458-A							
LO23005101	PROCUREMENT OF SNOW CLEARING MACHINERY AND VEHICLES FOR MURREE				<u>60,000,000</u>	<u>16,100,000</u>	<u>37,317,000</u>
A12102	Other highways/roads				60,000,000	16,100,000	37,317,000
5459-U							
LO23005402	Establishment of 4 No. Parking Yards for Murree.						<u>5,000,000</u>
A12102	Other highways/roads						5,000,000
5460-U							
LO23005401	CONSTRUCTION / WIDENING OF KATCHERY CHOWK, DISTRICT RAWALPINDI						<u>5,000,000</u>
A12102	Other highways/roads						5,000,000
5461-U							
LO23005403	Remodeling of Jhika Gali Chowk						<u>5,000,000</u>
A12102	Other highways/roads						5,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5462-U</b>							
<b>LO23005404</b>	<b>Reconstruction of Lower Mall road from Marhaba Chowk to Lawrence College Bypass road.</b>						<b><u>5,000,000</u></b>
A12102	Other highways/roads						5,000,000
<b>5463-A</b>							
<b>LO23005102</b>	<b>CONSTRUCTION OF METALLED ROAD FROM HYDERABAD CHAMB ROAD AT SOHAYWALA TO ABADI SHAH MUHAMMAD JATOI MOUZA / UNION COUNCIL HYDERABAD THAL, LENGTH 1.60 KM, TEHSIL MANKERA, DISTRICT</b>				<b><u>39,402,000</u></b>	<b><u>1,000,000</u></b>	<b><u>39,396,000</u></b>
A12102	Other highways/roads				39,402,000	1,000,000	39,396,000
<b>5464-U</b>							
<b>LO23005410</b>	<b>Rehabilitation / Widening / Improvement of metalled road Sheikh Row Pull to Niwani Length 9.00 KM District Bhakkar</b>						<b><u>50,000,000</u></b>
A12102	Other highways/roads						50,000,000
<b>5465-U</b>							
<b>LO23005411</b>	<b>Rehabilitation / Widening / Construction Improvement of metalled road Zaib Kanda to Inayatabad via Machar Wali Length 11.00 KM</b>						<b><u>50,000,000</u></b>
A12102	Other highways/roads						50,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5466-U</b>							
<b>LO23005406</b>	<b>Rehabilitation of Road from Zafarwal to Lehri via Jandiala, Deoli, Sakror</b>						<b><u>58,000,000</u></b>
A12102	Other highways/roads						58,000,000
<b>5467-U</b>							
<b>LO23005407</b>	<b>Re-construction / Widening of Road from Mehlowala Morr to Sankhatra via Ainowall, Length 4.40 km</b>						<b><u>15,000,000</u></b>
A12102	Other highways/roads						15,000,000
<b>5468-U</b>							
<b>LO23005408</b>	<b>Construction of Road from Sabzi Mandi Chowk Zafarwal to Darman Chungi, length 2.10 Km</b>						<b><u>73,000,000</u></b>
A12102	Other highways/roads						73,000,000
<b>5469-U</b>							
<b>LO23005409</b>	<b>Re-construction / Widening of Road from Mehlowala Morr to Sangial via Mehlowal &amp; Porowal, length 5.65 km</b>						<b><u>20,000,000</u></b>
A12102	Other highways/roads						20,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5470-U</b>							
<b>LO23005405</b>	<b>Construction of road along Jaman Drain Sraich Village including construction of Bridge Over Jaman Drain length 2000RFT</b>						<b><u>40,000,000</u></b>
A12102	Other highways/roads						40,000,000
<b>5471-U</b>							
<b>LO23005103</b>	<b>REHABILITATION &amp; DUALIZATION (REMAINING PORTION) OF OLD GT ROAD PASSING THROUGH SAHIWAL CITY, LENGTH 6.50 KM DISTRICT SAHIWAL</b>				<b><u>500,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				500,000,000	100,000	1,000
<b>5472-U</b>							
<b>LO23005396</b>	<b>Dualization of Multan-Vehari Road Length 93.5 Km.</b>						<b><u>51,000,000</u></b>
A12102	Other highways/roads						51,000,000
<b>5473-U</b>							
<b>LO23005397</b>	<b>Dualization of road from Chichawatni - Pir Mahal - Shorkot -Garh Maharaja - Chowk Azam to Layyah, Length 199 Km</b>						<b><u>801,000,000</u></b>
A12102	Other highways/roads						801,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5474-U							
LO23005395	Additional carriageway from Bahawalpur to Jhangra Sharqi interchange, Length 42 Km in District Bahawalpur.						<u>51,000,000</u>
A12102	Other highways/roads						51,000,000
5475-U							
LO23005398	Additional Carriagway from Sahiwal to Summundari Interchange, Length 57.7 Km in District Sahiwal / Faisalabad.						<u>390,000,000</u>
A12102	Other highways/roads						390,000,000
5476-U							
LO23005399	Dualization of Faisalabad Chiniot Sargodha road from Kamalpur Interchange to Tehsil chowk Chiniot, District Faisalabad & Chiniot Length 24.00 Km.						<u>1,000,000</u>
A12102	Other highways/roads						1,000,000
5477-U							
LO23005104	REHABILITATION/ CONSTRUCTION OF ROAD FROM HAJIWALA CHOWK TO JALALPUR SOBTIAN, L=2.30KM, DISTRICT GUJRAT.				<u>12,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				12,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5478-U</b>							
<b>LO23005105</b>	<b>CONSTRUCTION OF FATEH PUR BYPASS L= 2.00 KMS, DISTRICT GUJRAT</b>				<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				10,000,000	100,000	1,000
<b>5479-U</b>							
<b>LO23005106</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD, BRIDGE ON KOTLA DHINDA NULLAH, VILLAGE DHUMA MALKA L=735 RFT, DISTRICT GUJRAT</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5480-U</b>							
<b>LO23005107</b>	<b>CONSTRUCTION OF ROAD FROM JAMBU BOLA TO KING SAHALI L=5.00 KM, DISTRICT GUJRAT</b>				<b><u>21,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				21,000,000	100,000	1,000
<b>5481-U</b>							
<b>LO23005108</b>	<b>CONSTRUCTION OF ROAD FROM GHURAL ROAD TO KHANPUR KHOKRAN VIA CHAIRMAN TALIB L=2.00 KMS, DISTRICT GUJRAT</b>				<b><u>7,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				7,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5482-U</b>							
<b>LO23005109</b>	<b>REHABILITATION OF ROAD FROM BOKEN MACHIWAL ROAD TO HASTA GHAGGA ROAD, L=1.60KMS, DISTRICT GUJRAT</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5483-U</b>							
<b>LO23005110</b>	<b>REHABILITATION OF LINK ROAD FROM KHARIAN DINGA M.B.DIN ROAD TO MUNICIPAL OFFICE DINGA I/C LINK BANSRIAN TO GULSHAN-E-RAZZAQ LENGTH= 1.65 KM, DISTRICT GUJRAT</b>				<b><u>15,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				15,000,000	100,000	1,000
<b>5484-U</b>							
<b>LO23005111</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM MORI ROAD TO DHORIA VIA SANATPURA I/C LINK FROM MORI ROAD TO MEHMAD CHAK L=5.00 KM, DISTRICT GUJRAT</b>				<b><u>22,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				22,000,000	100,000	1,000
<b>5485-U</b>							
<b>LO23005112</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM DHAIR TO GUNJA L=3.70 KM, DISTRICT GUJRAT</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5486-U</b>							
<b>LO23005113</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM SHAKRILA TO MUJHIAN PULLEY VIA DHERI, BHAGO SHAHPUR &amp; DHOK NAKKA, L=4.80 KM (PHASE-I 3.10 KM), TEHSIL S.A.GIR, DISTRICT GUJRAT</b>				<b><u>14,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				14,000,000	100,000	1,000
<b>5487-U</b>							
<b>LO23005114</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM HAJIWALA ROAD TO ALAM GARH, DISTRICT GUJRAT.</b>				<b><u>7,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A05270	To Others				7,000,000		
A12102	Other highways/roads					100,000	1,000
<b>5488-U</b>							
<b>LO23005115</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM ATTOWALA TO SUMAILA L=1.50 KMS, DISTRICT GUJRAT.</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5489-U</b>							
<b>LO23005116</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM DINGA BYPASS TO CHAK 35 L=2.30 KM, DISTRICT GUJRAT</b>				<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				10,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5490-U</b>							
<b>LO23005117</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM DHALIAN TO CHAK JANI L=0.80 KMS, DISTRICT GUJRAT</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5491-U</b>							
<b>LO23005118</b>	<b>CONSTRUCTION OF ROAD FROM MOJINAWLA CANAL BRIDGE TO CHAK MEMORI L=3.00 KM DISTRICT MANDI BHAUDDIN.</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5492-U</b>							
<b>LO23005119</b>	<b>CONSTRUCTION OF ROAD FORM PHALIA TO KUTHIAL SHEIKHAN ROAD TO DUGHAL VILLAGE (PHALIA BYPASS ALONG SIDE OF RIGHT SIDE OF PHALIA CANAL) L=2.10KM (TAKEN UP LENGTH 1.16 KM)</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5493-U</b>							
<b>LO23005120</b>	<b>REHABILITATION OF ROAD FROM GHOR TO CHAK NO 16 L=5KM DISTRICT MANDI BHAUDDIN</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5494-U</b>							
<b>LO23005121</b>	<b>CONSTRUCTION OF ROAD FROM UNION COUNCIL OFFICE BOSAL MASOR TO BHEOJOWAL ROAD L=5.20KM (TAKEN UP LENGTH 4.00 KM)</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5495-U</b>							
<b>LO23005122</b>	<b>CONSTRUCTION OF ROAD FROM JOLHANA TO DERA CHATTHA L=5.30 KM IN DISTRICT MANDI BAHAUDDIN (TAKEN UP LENGTH 4.00 KM)</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5496-U</b>							
<b>LO23005123</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM VILLAGE DHERI TO VILLAGE PARYAL L=4.05 KM, TEHSIL &amp; DISTRICT RAWALPINDI</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5497-U</b>							
<b>LO23005124</b>	<b>REHABILITATION / CONSTRUCTION OF ROAD FROM VILLAGE PARYAL TO VILLAGE MIAL L=3.00 KM, TEHSIL &amp; DISTRICT RAWALPINDI</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5498-U</b>							
<b>LO23005125</b>	<b>CONSTRUCTION OF ROAD FROM MAIN SANTH SAROLA BAZAR, JHANGIR HOUSE TO SHER AFZAL HOUSE VIA ZAHIR &amp; AZHAR HOUSE LENGTH = 2 KM, TEHSIL KOTLI SATTIAN, DISTRICT MURREE.</b>				<b><u>22,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				22,000,000	100,000	1,000
<b>5499-U</b>							
<b>LO23005126</b>	<b>CONSTRUCTION OF RAOD FROM GALA STOP (SANTH SAROLA) TO TARIQ HOUSE LENGTH = 2 KM, TEHSIL KOTLI SATTIAN, DISTRICT MURREE</b>				<b><u>23,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				23,000,000	100,000	1,000
<b>5500-U</b>							
<b>LO23005127</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM FISH POINT ON MAIN KAMRA ROAD TO HAJI SHAH ROAD, TEHSIL &amp; DISTRICT ATTOCK (L 1.60 KM).</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5501-U</b>							
<b>LO23005128</b>	<b>REHABILITATION / IMPROVEMENT / RE-CONSTRUCTION OF ROAD FROM MIAN KOHAT ROAD TO HAFIZABAD TEHSIL JAND, DISTRICT ATTOCK</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5502-U</b>							
<b>LO23005129</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM MASJID AKBAR KHAN, ASLAM COLONY (MAIN KAMRA ROAD) TO MASJID FAROOQIA , TEHSIL &amp; DISTRICT ATTOCK (L 1.8 KM)</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5503-U</b>							
<b>LO23005130</b>	<b>CONSTRUCTION OF LINK ROAD MARI VILLAGE DHOKE MALIK AMEER, LENGTH 1.65 KM TEHSIL JAND, DISTRICT ATTOCK</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5504-U</b>							
<b>LO23005131</b>	<b>CONSTRUCTION / REHABILITATION / IMPROVEMENT OF MISC. ROADS IN ATTOCK CITY (L 1.25KM)</b>				<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				6,000,000	100,000	1,000
<b>5505-U</b>							
<b>LO23005132</b>	<b>CONSTRUCTION OF LINK ROAD KURA (FAROOQABAD) DHAKLI CHAPRI, LENGTH 1.20 KM, TEHSIL JAND, DISTRICT ATTOCK</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5506-U</b>							
<b>LO23005133</b>	<b>REHABILITATION/ CONSTRUCTION OF ROAD FROM GOVERNMENT NAWAZ SHARIF GIRLS HIGH SCHOOL TO MASJID QASBA, LENGTH=1.40KM, TEHSIL HAZRO, DISTRICT ATTOCK.</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5507-U</b>							
<b>LO23005134</b>	<b>REHABILITATION / IMPROVEMENT / RE-CONSTRUCTION OF ROAD JAND CITY FROM HIGH SCHOOL TO CPEC TEHSIL JAND, DISTRICT ATTOCK</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5508-U</b>							
<b>LO23005135</b>	<b>REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROADS IN HAZRO CITY, TEHSIL HAZRO, LENGTH=2.30KM, DISTRICT ATTOCK</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A05270	To Others				9,000,000		
A12102	Other highways/roads					100,000	1,000
<b>5509-U</b>							
<b>LO23005136</b>	<b>REHABILITATION / IMPROVEMENT / CONSTRUCTION OF ROAD FROM GONDAL VIA FORMALI TO MANSAR, TEHSIL HAZRO, LENGTH=1.40KM, DISTRICT ATTOCK.</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5510-U</b>							
<b>LO23005137</b>	<b>REHABILITATION / RE-CONSTRUCTION OF ROAD FROM TUBEWELL STOP TO BHEDYAN VILLAGE ROAD, LENGTH=3.00KM, TEHSIL HASSANABDAL, DISTRICT ATTOCK (PHASE-A, LENGTH=2.50KM)</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5511-U</b>							
<b>LO23005138</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM GT ROAD (POLICE POST) TO VILLAGE BURHAN, LENGTH=5.00KM (PHASE-A, LENGTH=1.10KM), TEHSIL HASSANABDAL, DISTRICT ATTOCK</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5512-U</b>							
<b>LO23005139</b>	<b>REHABILITATION / IMPROVEMENT / RE-CONSTRUCTION OF LINK ROAD FROM MAIN KOHAT ROAD TO BOYS DEGREE COLLEGE, LENGTH=0.90KM, TEHSIL FATEH JANG, DISTRICT ATTOCK.</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5513-U</b>							
<b>LO23005140</b>	<b>REHABILITATION / IMPROVEMENT / RE-CONSTRUCTION OF ROAD FROM MUKHAD ROAD TO BHATA VILLAGE, LENGTH 0.78 KM, TEHSIL JAND, DISTRICT ATTOCK</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5514-U</b>							
<b>LO23005141</b>	<b>REHABILITATION/ IMPROVEMENT / RECONSTRUCTION OF DHOKRI LINK ROAD, TEHSIL FATEHPUR, LENGTH=1.20KM</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5515-U</b>							
<b>LO23005142</b>	<b>REHABILITATION / IMPROVEMENT / RE-CONSTRUCTION OF ROAD FROM MIAN KOHAT ROAD TO KISRAN CHOWK, LENGTH 3.70 KM (PHASE-I, KM 0.00 TO 2.50, LENGTH 2.50 KM) TEHSIL PINDIGHEB,</b>				<b><u>7,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				7,000,000	100,000	1,000
<b>5516-U</b>							
<b>LO23005143</b>	<b>REHABILITATION / IMPROVEMENT / RE-CONSTRUCTION OF LINK ROAD AMUN-PUR TEHSIL PINDIGHEB, DISTRICT ATTOCK</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5517-U</b>							
<b>LO23005144</b>	<b>REHABILITATION / IMPROVEMENT / RE-CONSTRUCTION OF LINK ROAD AURANGABAD, LENGTH 6.00KM (PHASE-A: KM 0.15 TO KM 3.05, L = 2.90 KM) TEHSIL JAND, DISTRICT ATTOCK</b>				<u>7,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				7,000,000	100,000	1,000
<b>5518-U</b>							
<b>LO23005145</b>	<b>REHABILITATION / IMPROVEMENT / RE-CONSTRUCTION OF ROAD FROM HAIDER CHOWK TO TANAZA DAM MOR, TEHSIL FATEHJANG, DISTRICT ATTOCK, LENGTH 7.00 KM</b>				<u>18,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5519-U</b>							
<b>LO23005146</b>	<b>REHABILITATION / IMPROVEMENT OF ROAD FROM KOT QAZI STADIUM TO VILLAGE KOT QAZI, DISTRICT TALAGANG</b>				<u>6,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				6,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5520-U</b>							
<b>LO23005147</b>	<b>CONSTRUCTION OF PCC ROAD DHOKE GAH I/C 02 LINKS (DARBAR BABA SHAH SHARAF &amp; DERA ABDULLAH) TEHSIL CHOA SAIDEN SHAH, DISTRICT CHAKWAL, LENGTH = 3 KM</b>				<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				10,000,000	100,000	1,000
<b>5521-U</b>							
<b>LO23005148</b>	<b>CONSTRUCTION OF TILAN JOGIYAN ROAD FROM BAGRIAN TO HUMWALA, TEHSIL DINA DISTRICT JHELUM, LENGTH = 6 KM</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5522-U</b>							
<b>LO23005149</b>	<b>REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SHADARAH TO DILAWAR VIA KOT MUSA KHAN, LENGTH 7.00 KM (PHASE-I 6.00 KM)</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5523-U</b>							
<b>LO23005150</b>	<b>CONSTRUCTION OF ROAD CHAK NO. 9/ML LENGTH 2.60 KM (PHASE-I 0.60 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5524-U</b>							
<b>LO23005151</b>	<b>REHABILITATION OF ROAD CHAK NO. 14/ML LENGTH 1.85 KM (PHASE-I 0.53 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5525-U</b>							
<b>LO23005152</b>	<b>REHABILITATION OF ROAD CHAK NO. 09 LENGTH 2.30 KM (PHASE-I 0.41 KM)</b>				<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				1,000,000	100,000	1,000
<b>5526-U</b>							
<b>LO23005153</b>	<b>REHABILITATION OF ROAD 05 CHAK TO DEOWAAL LENGTH 2.50 KM (PHASE-I 1.10 KM)</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5527-U</b>							
<b>LO23005154</b>	<b>REHABILITATION OF ROAD DHORI LENGTH 4.00 KM (PHASE-I 1.48 KM)</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5528-U</b>							
<b>LO23005155</b>	<b>REHABILITATION OF ROAD 13 CHAK LENGTH 1.25 KM (PHASE-I 1.00 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5529-U</b>							
<b>LO23005156</b>	<b>REHABILITATION OF ROAD CHABBA PURANA LENGTH 5.50 KM (PHASE-I 1.40 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5530-U</b>							
<b>LO23005157</b>	<b>REHABILITATION OF ROAD 06 CHAK / ML LENGTH 2.00 KM (PHASE-I 1.49 KM)</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5531-U</b>							
<b>LO23005158</b>	<b>REPAIR MAINTENANCE &amp; REHABILITATION OF SHAHEENABAD, SILLANWALI ROAD DISTRICT SARGODHA LENGTH 8.80 KM (PHASE-I 4.30 KM)</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5532-U</b>							
<b>LO23005159</b>	<b>REPAIR MAINTENANCE &amp; REHABILITATION OF ROAD FROM SOBHAGHA TO JHAMRA DISTRICT SARGODHA 15.70 KM. (PHASE-I 1.10 KM)</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5533-U</b>							
<b>LO23005160</b>	<b>REHABILITATION AND CONSTRUCTION OF ROAD FROM SARGODHA KHUSHAB ROAD CHAH KARORA TO BAKRI AND DERA JAAT LENGTH 4.70 KM (PHASE-I 1.70 KM)</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5534-U</b>							
<b>LO23005161</b>	<b>REHABILITATION AND CONSTRUCTION OF ROAD FROM SARGODHA KHUSHAB ROAD TO VILLAGE MASAR, MOROO WALA LENGTH 6.00 KM (PHASE-I 1.70 KM)</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5535-U</b>							
<b>LO23005162</b>	<b>REHABILITATION OF ROAD FROM HAJKA TO BHERA VIA ZAINPUR LENGTH 1.44 KM (PHASE-I 0.53 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5536-U</b>							
<b>LO23005163</b>	<b>REHABILITATION OF ROAD FROM BHERA MALIKWAL ROAD TO VILLAGE VIJJI OF 14 CHAK LENGTH 2.00 KM (PHASE-I 0.50 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5537-U</b>							
<b>LO23005164</b>	<b>CONSTRUCTION OF ROAD FROM DEWANPUR TO VILLAGE TABI WALA LENGTH 1.50 KM (PHASE-I 0.50 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5538-U</b>							
<b>LO23005165</b>	<b>REHABILITATION OF ROAD FROM JAHANPUR TO BHERA BHALWAL ROAD LENGTH 2.40 KM (PHASE-I 1.00 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5539-U</b>							
<b>LO23005166</b>	<b>REHABILITATION OF ROAD FROM BHERA BHALWAL ROAD TO ISLAMPUR LOKRI HATHIWIND LENGTH 2.10 KM (PHASE-I 0.64 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A05270	To Others				2,000,000		
A12102	Other highways/roads					100,000	1,000
<b>5540-U</b>							
<b>LO23005167</b>	<b>REHABILITATION OF ROAD FROM VILLAGE PINDIKOOT TO DERA JAAT MOOCHI WALA LENGTH 2.10 KM (PHASE-I 1.15 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5541-U</b>							
<b>LO23005168</b>	<b>CONSTRUCTION / RE-CONSTRUCTION / REHABILITATION OF CARPET ROAD FROM CHAK NO.117/SB SAIM NALLAH PULL VIA SHAHEENABAD ROAD TO SILLANWALI, LENGTH 19.00 KM (PHASE-I 6.25 KM)</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5542-U</b>							
<b>LO23005169</b>	<b>REHABILITATION OF ROAD GONDPUR VILLAGE TO CHILAR VILLAGE LENGTH 1.70 KM (PHASE-I 0.97 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5543-U</b>							
<b>LO23005170</b>	<b>CONSTRUCTION / RE-CONSTRUCTION / REHABILITATION OF CARPET ROAD FROM POLICE STATION SHAHNIKDAR TO SHAHNIKDAR JHAMRAH ROAD, LENGTH 15.70 KM (PHASE-I 1.40 KM)</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5544-U</b>							
<b>LO23005171</b>	<b>REHABILITATION OF ROAD BHERA CHAK MUBARIK ROAD TO DERA SIALWALA ALONG WITH MONA CANAL LENGTH 3.30 KM (PHASE-I 1.50 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads				2,000,000	100,000	1,000
5545-U							
LO23005172	REHABILITATION OF ROAD FROM BHERA BHALWAL ROAD TO ALIPUR SYEDA VILLAGE LENGTH 1.50 KM (PHASE-I 1.00 KM)				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000
5546-U							
LO23005173	CONSTRUCTION / RE-CONSTRUCTION / REHABILITATION OF CARPET ROAD FROM ZIA SHAHEED ROAD TO SILLANWALI CITY, DISTRICT SARGODHA LENGTH 1.20 KM (PHASE-I 0.45 KM)				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000
5547-U							
LO23005174	REHABILITATING OF ROAD FROM VILLAGE KHAN MUHAMMAD WALA TO DAHR VILLAGE LENGTH 2.00 KM (PHASE-I 1.10 KM)				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000
5548-U							
LO23005175	CONSTRUCTION / RE-CONSTRUCTION / REHABILITATION OF CARPET ROAD FROM SAEED BAZAAR ROAD TO SILLANWALI CITY, LENGTH 0.50 KM.				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5549-U</b>							
<b>LO23005176</b>	<b>CONSTRUCTION OF NEW ROAD FROM CHAK NO. 19/NB BARI WALA BANGLA TO CHAK NO. 24/NB, LENGTH 3.50 KM, (PHASE-I 2.75 KM)</b>				<u><b>2,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5550-U</b>							
<b>LO23005177</b>	<b>CONSTRUCTION / RE-CONSTRUCTION / REHABILITATION OF CARPET ROAD FROM CHAK NO.59/SB RAILWAY PHATAK VIA CHAK NO.64/SB TO CHAK NO.135/SB SILLANWALI ROAD, LENGTH 21.30 KM</b>				<u><b>4,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5551-U</b>							
<b>LO23005178</b>	<b>CONSTRUCTION &amp; REHABILITATION OF ROAD SIAL MORE PHALIA ROAD TO DHINGRALA LENGTH 2.50 KM.</b>				<u><b>5,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A05270	To Others				5,000,000		
A12102	Other highways/roads					100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5552-U</b>							
<b>LO23005179</b>	<b>CONSTRUCTION OF ROAD FROM BILAWAL SCHOOL SALEEKA ABAD ROAD TO JEEWAY GERHANA ROAD VIA DERA MALAK NAZAR HAYAT JHAWRIAN, LENGTH 1.70 KM (PHASE-I 0.70 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5553-U</b>							
<b>LO23005180</b>	<b>CONSTRUCTION OF ROAD AND RURAL DRAINAGE SCHEME FROM MAIN CHOWK TO GOVT. BOYS HIGH SCHOOL CHOKERA LENGTH 3.75 KM (PHASE-I 0.90 KM)</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5554-U</b>							
<b>LO23005181</b>	<b>ROAD FROM SULTAN PUR MAKEN TO SULKI DRAIN, LENGTH 2.30 KM (PHASE-I 1.40 KM)</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5555-U</b>							
<b>LO23005182</b>	<b>CONSTRUCTION OF ROAD &amp; BRIDGE FROM MAIN ROAD TO CHAK NO.85/SB LENGTH 2.50 KM (SECTION L=1 KM)</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5556-U</b>							
<b>LO23005183</b>	<b>REHABILITATION OF ROAD SHAHPUR BANGLA HUSSAIN SHAH ROAD TO THATHI NEIKA, TEHSIL SHAHPUR, DISTRICT SARGODHA LENGTH 1.75 KM (PHASE-I 0.80 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5557-U</b>							
<b>LO23005184</b>	<b>CONSTRUCTION OF ROAD LINK ROAD TO DERA IFTHIKAR WARRAICH CHAK NO. 82/SB LENGTH 1.00 KM (SECTION L=0.40 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5558-U</b>							
<b>LO23005185</b>	<b>REHABILITATION OF DIFFERENT ROADS OF SARGODHA CITY LENGTH 44.90 KM (PHASE-I 1.00 KM)</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5559-U</b>							
<b>LO23005186</b>	<b>CONST. OF ROAD RAILWAY PHATAK WANDDHANWALI DISTRICT KHUSHAB</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5560-U</b>							
<b>LO23005187</b>	<b>CONSTRUCTION OF ROAD FROM MUSAFIR KHANA TO GOLIWALI CITY, DISTRICT KHUSHAB</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5561-U</b>							
<b>LO23005188</b>	<b>REHABILITATION / RE-CONSTRUCTION OF KHUSHAB PAIL CHAKWAL ROAD THROUGH PAIL MAIN VILLAGE AND THROUGH PADHRAR MAIN VILLAGE AND LINKS TO DERA JAT PADHRAR IN DISTRICT</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5562-U</b>							
<b>LO23005189</b>	<b>NEW ROAD FROM TALAGANG ROAD TO WANDHANITTAN KHELANWALA, UC YARUKHEL. LENGTH 1.00KM</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5563-U</b>							
<b>LO23005190</b>	<b>NEW ROAD FROM UNIVERSITY ROAD TOMUNAWWARABAD, MUSLIM COLONY, MIANWALI CITY. LENGTH 1.00 KM</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5564-U</b>							
<b>LO23005191</b>	<b>NEW ROAD FROM GERNALI ROAD, GHANDI TODERA NISAR KHAN SUMBAL, UC KUNDIAN RURAL LENGTH 0.78 KM</b>				<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				6,000,000	100,000	1,000
<b>5565-U</b>							
<b>LO23005192</b>	<b>WIDENING AND IMPROVEMENT OF NAMAL ROADFROM UNIVERSITY OF MIANWALI CHOWK TO RAJMEER WALA BRIDGE LENGTH 0.80KM</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5566-U</b>							
<b>LO23005193</b>	<b>RECONSTRUCTION / CONSTRUCTION / W/I OF ROAD FROM PIPLAN HARNOLI ROAD ADDA 3/4 L TO AULKHAN WALA VIA NASEER WALA, 2/ML, LENGTH=10.0 KM,(PHASE-I) LENGTH 4.10 KM TEHSIL PIPLAN,</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5567-U</b>							
<b>LO23005194</b>	<b>CONSTRUCTION OF METTALE DROAD FROM SARJEET FARM TO ABADI ALAMSHER WALI LENGTH 1.35 KM TEHSIL KALLURKOT DISTRICT BHAKKAR.</b>				<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				6,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5568-U</b>							
<b>LO23005195</b>	<b>REHABILITATION / CONSTRUCTION / WIDENING OF METALLED ROAD FROM TAJ CHOWK HASSANWALA ROAD TO ABADI BAKHI KHOO LENGTH 1.32 KM TESIL KALLURKOT DISTRICT BHAKKAR.</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5569-U</b>							
<b>LO23005196</b>	<b>CONSTRUCTION OF METTLED ROAD FROM ZAAFAR CHOWK TO SHERAN WALA GHULAMAN LENGTH 1.52 KM TEHSIL KALLURKOT DISTRICT BHAKKAR.</b>				<b><u>7,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				7,000,000	100,000	1,000
<b>5570-U</b>							
<b>LO23005197</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI MUHAMMADI TO HAMZAY WALL, LENGTH=1.11 KM</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5571-U</b>							
<b>LO23005198</b>	<b>CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 79/ML TO 78/ML, LENGTH=0.65 KM</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5572-U</b>							
<b>LO23005199</b>	<b>CONSTRUCTION OF METALLED ROAD FROM 64/ML TO 65/ML QABERSTAN, LENGTH=0.42 KM</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5573-U</b>							
<b>LO23005200</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI LAHORI TO BASTI LAKHO, LENGTH=0.42 KM</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5574-U</b>							
<b>LO23005201</b>	<b>CONSTRUCTION OF METALLED ROAD FROM JHANG BHAKKAR ROAD TO 55/ML, DERA FAYYAZ KHAN, LENGTH=0.42 KM</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5575-U</b>							
<b>LO23005202</b>	<b>CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 53/TDA TO DERA BALUCHA WALA, LENGTH=0.42 KM</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5576-U</b>							
<b>LO23005203</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI BAKHTAWAR TO BASTI MEHAY WALI, UC DHANDLA, LENGTH=0.42 KM</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5577-U</b>							
<b>LO23005204</b>	<b>CONSTRUCTION OF ROAD FROM BHAKKAR JHANG ROAD MEHARVI PATROLIAM TO DERA AFZAL KHAN MOZA DHINGANA, LENGTH=2.06 KM</b>				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5578-U</b>							
<b>LO23005205</b>	<b>CONSTRUCTION OF METALLED ROAD TO DARBAR SHAH SAID ALI TEHSIL MANKERA, LENGTH=0.42 KM</b>				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5579-U</b>							
<b>LO23005206</b>	<b>REHABILITATION OF ROAD FROM MASSAN MINOR TO CHUND LALIAN ROAD VIA DARBAR HAZRAT PEER SHAH JEEWNA R.A LENGTH=2.60 KM AND REHABILITATION OF ROAD FROM CHUND LALIAN ROAD TO</b>				<u>5,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5580-U</b>							
<b>LO23005207</b>	<b>REHABILITATION OF ROAD FROM CHAK NO. 262 CARPET ROAD TO CHAK NO. 261 MAIN ROAD, DISTRICT JHANG LENGTH = 0.80 KM</b>				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5581-U</b>							
<b>LO23005208</b>	<b>REHABILITATION OF ROAD FROM CHUND LALIAN ROAD KM NO. 06 TO ABADI SIALAN WALI, DISTRICT JHANG LENGTH: 1.00 KM</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5582-U</b>							
<b>LO23005209</b>	<b>REHABILITATION OF ROAD FROM SHAHABAL ROAD TO GRAVEYARD KALRA DISTRICT JHANG LENGTH: 0.50 KM AND REHABILITATION OF ROAD FROM MAIN ROAD ZAFAR NAGAR TO GRAVEYARD DARBAR</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5583-U</b>							
<b>LO23005210</b>	<b>CONSTRUCTION OF ROAD FROM CHAK NO.262 KOT BHARWANA CARPET ROAD TO ABADI JAMAL KAY, DISTRICT JHANG LENGTH: 0.60 KM</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5584-U</b>							
<b>LO23005211</b>	<b>REHABILITATION OF ROAD FROM CHAK NO. 262, SHUMALI CARPET ROAD TO CANAL PULL REHMAY WALA, JHANG LENGTH: 1.90 KM</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5585-U</b>							
<b>LO23005212</b>	<b>REHABILITATION CONSTRUCTION OF ROAD FROM ETH MILE GOJRA ROAD TO CHAK SAEED WALA LENGTH 1.11 KM</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5586-U</b>							
<b>LO23005213</b>	<b>REHABILITATION OF ROAD FROM MADUKI RAILWAY CROSSING TO MALHOANA MORE LENGTH 2.05 KM</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5587-U</b>							
<b>LO23005214</b>	<b>REHABILITATION OF ROAD FROM SINDHU FARM TO RUSTAM SARGANA GIRLS HIGH SCHOOL LENGTH 0.95 KM AND CONSTRUCTION OF ROAD CHAH DARY WALA RUSTAM SARGANA LENGTH 0.43 KM</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5588-U</b>							
<b>LO23005215</b>	<b>REHABILITATION OF ROAD FROM RUSTAM SARGANA TO LUDA MAHNI ABADI MEHR SAEED LUDHIANA LENGTH 2.00 KM</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5589-U							
LO23005216	REHABILITATION OF ROAD FROM JHANG SHORKOT ROAD TO KHIZAR HAYAT SHAH QURESHI, HAVELI BAHADUR SHAH LENGTH 0 33 KM, CONSTRUCTION OF ROAD IN FRONT OF GATE DARBAR DURKI SHAH TO				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000
5590-U							
LO23005217	REHABILITATION OF ROAD FROM RUSTAM SARGANA TO TAHLI WALA LENGTH 1.50 KM AND CONSTRUCTION AND REPAIR OF ROAD NEHAR PULL TO MADRASSAH NONANIAN CHAK NO 493/JB LENGTH 0.75 KM				<u>3,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				3,000,000	100,000	1,000
5591-U							
LO23005218	CONSTRUCTION AND REPAIR OF ROAD FROM IMAM KOT KARBALA BELA SARBANA TO BASTI RASHEED LENGTH 1 00 KM				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000
5592-A							
LO23005219	REHABILITATION OF ROAD FROM NASIRABAD ADDA TO BAIR WALA PULL, L= 2.10 KM				<u>6,000,000</u>	<u>1,000,000</u>	<u>37,496,000</u>
A12102	Other highways/roads				6,000,000	1,000,000	37,496,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5593-A</b>							
<b>LO23005220</b>	<b>CONSTRUCTION OF ROAD FROM NASIRABAD TO ABADI CHAH BAHADAR WALA, L = 1.20 KM</b>				<b><u>5,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>33,864,000</u></b>
A12102	Other highways/roads				5,000,000	1,000,000	33,864,000
<b>5594-U</b>							
<b>LO23005221</b>	<b>REHABREHABILITATION OF PIRKOT CHUND LALIAN ROAD FROM KM NO. 29.40 TO 30.50 &amp; 34.70 TO 37.50 KM (DIFFERENT REACHES) DISTRICT JHANG LENGTH 3.90 KM</b>				<b><u>14,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				14,000,000	100,000	1,000
<b>5595-U</b>							
<b>LO23005222</b>	<b>SPECIAL REPAIR OF ROAD FROM JHANG MADUKI ROAD TO RUSTAM SARGANA, TEHSIL AND DISTRICT JHANG LENGTH 6.60 KM</b>				<b><u>14,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				14,000,000	100,000	1,000
<b>5596-U</b>							
<b>LO23005223</b>	<b>REHABILITATION OF SHORKOT CITY SHORKOT CANTT ROAD KM NO.16 ( IN FRONT OF PAF COLONY) LENGTH=760 RFT</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5597-U</b>							
<b>LO23005224</b>	<b>REHABILITATION / REPAIR OF ROAD FROM CHAK 189/GB TO CHAK 512/GB TEHSIL &amp; DISTRICT T.T.SINGH LENGTH 5.00 KM</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5598-U</b>							
<b>LO23005225</b>	<b>REHABILITATION / REPAIR OF ROAD FROM CHAK 260/GB (MOTORWAY PULL) TO CHAK 361/GB VIA CHAK 360/GB TEHSIL &amp; DISTRICT T.T.SINGH, LENGTH 5.00 KM</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5599-U</b>							
<b>LO23005226</b>	<b>CONSTRUCTION OF ROAD CHAK NO. 256/ GB (PHALOR) LENGTH = 1.54 KM TEHSIL &amp; DISTRICT T.T SINGH</b>				<b><u>8,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				8,000,000	100,000	1,000
<b>5600-U</b>							
<b>LO23005227</b>	<b>SPECIAL REPAIR / DETAILED ESTIMATE FOR CONSTRUCTION / REHABILITATION OF ROAD IN CHAK NO. 331/GB, LENGTH 1.10 KM TEHSIL PIRMAHAL, DISTRICT T.T SINGH</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5601-U</b>							
<b>LO23005228</b>	<b>REPAIR/ REHABILITATION OF ROAD FROM FAISALABAD JHANG ROAD TO CHAK NO. 334/JB (WAKEEL WALA) LENGTH (2.50 KM) TEHSIL GOJRA DISTRICT TOBA TEK SINGH (IMPROVEMENT AND REHAB OF</b>				<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				6,000,000	100,000	1,000
<b>5602-U</b>							
<b>LO23005229</b>	<b>REHABILITATION OF PIRMAHAL SANDHILIANWALI RAOD KM NO. 12.30 TO 16.80, ADDA SANDHILIANWALI; LENGTH 4.50 KM. TEHSIL PIRMEHAL DISTRICT T.T SINGH</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5603-U</b>							
<b>LO23005230</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM JAJOKI TO BHOPRA LENGTH= 4.53 KM, DISTRICT GUJRANWALA</b>				<b><u>15,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				15,000,000	100,000	1,000
<b>5604-U</b>							
<b>LO23005231</b>	<b>CONSTRUCTION OF ROAD FROM CHARWA TO CHAWINDA VIA SABZ PEER CHOBARA TEHSIL PASRUR DISTRICT SIALKOT</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5605-U</b>							
<b>LO23005232</b>	<b>CONSTRUCTION / IMPROVEMENT OF CARPET ROAD FROM KHAJURIWALA TO NAND PUR TEHSIL &amp; DISTRICT SIALKOT.</b>				<u>9,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5606-U</b>							
<b>LO23005233</b>	<b>REHABILITATION OF ROAD FROM RANSIWAL TO BASIKY DODHEWALI, NAROWAL.</b>				<u>5,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5607-U</b>							
<b>LO23005234</b>	<b>CONSTRUCTION OF ROAD FROM POLICELINE TO DHAY, NAROWAL</b>				<u>5,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5608-U</b>							
<b>LO23005235</b>	<b>REHABILITATION OF ROAD FROM GHOTA FATEHGARH TO VILLAGE PONG, NAROWAL</b>				<u>5,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5609-U</b>							
<b>LO23005236</b>	<b>CONSTRUCTION OF ROAD FROM BOREWALA TO MANDRANWALA NEW LAHORE LINK, NAROWAL.</b>				<u>7,000,000</u>	<u>100,000</u>	<u>1,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads				7,000,000	100,000	1,000
<b>5610-U</b>							
<b>LO23005237</b>	<b>REHABILITATION OF ROAD FROM ZAFARWAL TO JANDIALA (LENGTH = 5.25 KM) IN DISTRICT NAROWAL</b>				<u><b>9,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5611-U</b>							
<b>LO23005238</b>	<b>REHABILITATION OF ROAD FROM SANKHATRA TO AINOWALI (LENGTH = 4.50 KM) IN DISTRICT NAROWAL</b>				<u><b>6,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads				6,000,000	100,000	1,000
<b>5612-U</b>							
<b>LO23005239</b>	<b>REHABILITATION OF ROAD FROM ZAFARWAL SHAKARGARH ROAD TO PEELA DOGRAN (LENGTH = 3.25 KM) IN DISTRICT NAROWAL.</b>				<u><b>4,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5613-U</b>							
<b>LO23005240</b>	<b>REHABILITATION OF ROAD FROM BARAN PHATAK TO HARRAR KHURD (LENGTH = 6.25 KM) IN DISTRICT NAROWAL</b>				<u><b>8,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads				8,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5614-U</b>							
<b>LO23005241</b>	<b>REHABILITATION OF ROAD FROM BADWAL MORR TO DOGRAN CHOWK (LENGTH = 8.75 KM) IN DISTRICT NAROWAL.</b>				<b><u>27,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				27,000,000	100,000	1,000
<b>5615-A</b>							
<b>LO23005242</b>	<b>CONSTRUCTION OF ROAD FROM SAIM NALLAH TO RORRA VILLAGE I/C BRIDGE IN DISTRICT LAHORE.</b>				<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>26,000,000</u></b>
A12102	Other highways/roads				20,000,000	1,000,000	26,000,000
<b>5616-A</b>							
<b>LO23005243</b>	<b>CONSTRUCTION OF ROAD FROM FERAZEPUR ROAD TO HAVELI SAPANWALI VIA JHULKEY VILLAGE IN DISTRICT LAHORE.</b>				<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>30,091,000</u></b>
A12102	Other highways/roads				15,000,000	15,000,000	30,091,000
<b>5617-A</b>							
<b>LO23005244</b>	<b>CONSTRUCTION OF ROAD FROM KAHNA BUCAR CANAL TO KASHMIR PATI KAHNA IN DISTRICT LAHORE.</b>				<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,099,000</u></b>
A12102	Other highways/roads				10,000,000	10,000,000	20,099,000
<b>5618-A</b>							
<b>LO23005245</b>	<b>RE-CONSTRUCTION LINK BARKI ROAD ALONG PARAGON CITY TO RANGER CHOWKI IN DISTRICT LAHORE.</b>				<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>28,486,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
A12102	Other highways/roads				15,000,000	15,000,000	28,486,000
<b>5619-A</b>							
<b>LO23005246</b>	<b>CONSTRUCTION OF ROAD THETHAR VILLAGE IN DISTRICT LAHORE.</b>				<u>15,000,000</u>	<u>15,000,000</u>	<u>30,100,000</u>
A12102	Other highways/roads				15,000,000	15,000,000	30,100,000
<b>5620-A</b>							
<b>LO23005247</b>	<b>CONSTRUCTION OF BEDIAN, HAIR TO THEY BHATTA GRAVEYARD</b>				<u>20,000,000</u>	<u>1,000,000</u>	<u>39,660,000</u>
A12102	Other highways/roads				20,000,000	1,000,000	39,660,000
<b>5621-A</b>							
<b>LO23005248</b>	<b>CONSTRUCTION OF ROAD OF SORRA VILLAGE IN DISTRICT LAHORE.</b>				<u>20,000,000</u>	<u>1,000,000</u>	<u>31,390,000</u>
A12102	Other highways/roads				20,000,000	1,000,000	31,390,000
<b>5622-A</b>							
<b>LO23005249</b>	<b>CONSTRUCTION OF ROAD FROM WARRA SHADI WALA TO WARRA MEWATIYAN</b>				<u>10,000,000</u>	<u>10,000,000</u>	<u>19,244,000</u>
A12102	Other highways/roads				10,000,000	10,000,000	19,244,000
<b>5623-A</b>							
<b>LO23005250</b>	<b>CONSTRUCTION OF ROAD MANDIAN WALA</b>				<u>20,000,000</u>	<u>1,000,000</u>	<u>34,375,000</u>
A12102	Other highways/roads				20,000,000	1,000,000	34,375,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5624-A</b>							
<b>LO23005251</b>	<b>CONSTRUCTION OF ROAD FROM JAHMN TO ASAL GURUKEY</b>				<b><u>25,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads				25,000,000	1,000,000	50,000,000
<b>5625-A</b>							
<b>LO23005252</b>	<b>CONSTRUCTION OF ROAD JALLO PUL TO KHERA PUL ALONG WITH KULEE PEER DARBAR</b>				<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>26,212,000</u></b>
A12102	Other highways/roads				15,000,000	15,000,000	26,212,000
<b>5626-A</b>							
<b>LO23005253</b>	<b>REHABILITATION OF ROAD WARA MALIK SHAH MUHAMMAD TO VILLAGE CHAPPA</b>				<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>30,100,000</u></b>
A12102	Other highways/roads				15,000,000	15,000,000	30,100,000
<b>5627-A</b>							
<b>LO23005254</b>	<b>CONSTRUCTION OF ROAD FROM QURESHI WALA TO THELA VILLAGE, NA-132, LAHORE.</b>				<b><u>25,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>47,510,000</u></b>
A12102	Other highways/roads				25,000,000	1,000,000	47,510,000
<b>5628-A</b>							
<b>LO23005255</b>	<b>RE-CONSTRUCTION OF ROAD RAJA BOLA ,NA-132, LAHORE.</b>				<b><u>25,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>47,802,000</u></b>
A12102	Other highways/roads				25,000,000	1,000,000	47,802,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5629-U</b>							
<b>LO23005256</b>	<b>CONSTRUCTION OF SHERAZ TOWN ROAD BAGRIAN IN DISTRICT LAHORE.</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5630-U</b>							
<b>LO23005257</b>	<b>CONSTRUCTION OF BABA KHAKI SHAH ROAD BAGRIAN IN DISTRICT LAHORE.</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5631-U</b>							
<b>LO23005258</b>	<b>CONSTRUCTION OF BAGRIAN ROAD</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5632-U</b>							
<b>LO23005259</b>	<b>CONSTRUCTION OF ROAD FROM NAWAZ MORR TO HAKAM CHOWK BAGRIAN</b>				<b><u>15,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				15,000,000	100,000	1,000
<b>5633-U</b>							
<b>LO23005260</b>	<b>CONSTRUCTION OF ROAD FROM KAHNA BUTCHAR CANAL TO TUR VILLAGE</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5634-U</b>							
<b>LO23005261</b>	<b>CONSTRUCTION OF BRIDGE AT CHARRAR DRAIN MUHALA BILAL MASJID KAMAHAH</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5635-U</b>							
<b>LO23005262</b>	<b>CONSTRUCTION OF BRIDGE AT CHARRAR DRAIN TIBA SHARIF-UD-DIN KAMAHAH</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5636-U</b>							
<b>LO23005263</b>	<b>RE-CONSTRUCTION OF ROAD/NALLAH FROM MADINA CHOWK KAMAHAH TO NEW GRAVEYARD KAMAHAH VIA NAI ABADI KAMAHAH</b>				<b><u>12,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				12,000,000	100,000	1,000
<b>5637-U</b>							
<b>LO23005264</b>	<b>RE-CONSTRUCTION OF KACHA ROAD TO ISLAMPURA VILLAGE</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5638-U</b>							
<b>LO23005265</b>	<b>RE-CONSTRUCTION OF ROAD FROM KACHAVILLAGE TO TIBA VILLAGE ALONG HUDIARA DRIAN</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5639-U</b>							
<b>LO23005266</b>	<b>CONSTRUCTION OF ROAD FROM MAIN SHARQPUR ROAD TO CHOTI NARENGNI VIA BARI NARANGNI &amp; LINK GRAVEYARD ROAD TO KOT MEHMOOD, TEHSIL SHARAQPUR, DISTRICT SHEIKHUPURA</b>				<b><u>10,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				10,000,000	100,000	1,000
<b>5640-U</b>							
<b>LO23005267</b>	<b>REHABILITATION OF ROAD FROM DHINGRIWALA TO NAUL AUTHAR IN DISTRICT KASUR. (LENGTH=3.5 KM)</b>				<b><u>15,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				15,000,000	100,000	1,000
<b>5641-U</b>							
<b>LO23005268</b>	<b>REPAIR AND REHABILITATION OF ROAD FROMRAJOWAL TO HEAD GULSHER &amp; LINK TO QUTAB PURA (TOTAL LENGTH = 23.50 KM)TEHSIL DEPALPUR DISTRICT OKARA</b>				<b><u>36,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				36,000,000	100,000	1,000
<b>5642-U</b>							
<b>LO23005269</b>	<b>CONSTRUCTION OF METALLED ROAD LBDCCANAL BANK ROAD CHAK NO. 1/1-RA TO PULL MARRI DIN SALAH (LENGTH = 3.56KM) TEHSIL RENALA KHURD DISTRICT OKARA.</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads				18,000,000	100,000	1,000
5643-U							
LO23005270	REHABILITATION & WIDENING / IMPROVEMENT(CONSTRUCTION) OF ROAD FROM CHAK NO. 20/D STOP TO CHAK NO. 20/D (LENGHT= 2 KM) TEHSIL DEPALPUR DISTRICT OKARA.				<u>10,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				10,000,000	100,000	1,000
5644-U							
LO23005271	REHABILITATION & WIDENING / IMPROVEMENT (CONSTRUCTION) OF ROAD FROM 39 /3R - 49/3R ROAD TO SUKHRAWA DRAIN VIA CHAK NO 48/3R NIAMI I/C TUFF TILES LENGTH (4.00 KM) TESHIL & DISTRICT				<u>18,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				18,000,000	100,000	1,000
5645-U							
LO23005272	REHABILITATION OF METTLED ROAD CHOWK ISLAMPURA TO 31/D NONA WALA TEHSIL DEPALPUR DISTRICT OKARA (LENGTH 3 KM)				<u>5,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				5,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5646-U</b>							
<b>LO23005273</b>	<b>REHABILITATION METTLE ROAD QILA JAWAIND SINGH TO 33/D TEHSIL DEPALPUR DISTRICT OKARA (LENGTH = 1.00 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5647-U</b>							
<b>LO23005274</b>	<b>REHABILITATION / CONSTRUCTION OF METALLED ROAD ADJECENT DHQ, NOOR SHAH ROAD TO MADHALI ROAD DISTRICT SAHIWAL (LENGTH = 0.33 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5648-U</b>							
<b>LO23005275</b>	<b>REHABILITATION / CONSTRUCTION OF METALLED ROAD REMAINING GIRLS COLLEGE, ROAD &amp; INSIDE FATEH SHER COLONY DISTRICT SAHIWAL (LENGTH = 0.35 KM)</b>				<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				1,000,000	100,000	1,000
<b>5649-U</b>							
<b>LO23005276</b>	<b>REHABILITATION / CONSTRUCTION OF METALLED ROAD AT DUBAI GARDEN DISTRICT SAHWIAL (LENGTH = 0.179 KM)</b>				<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				1,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5650-U</b>							
<b>LO23005277</b>	<b>REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM RAILWAY ROAD YADGAR TO RAILWAY STATION DISTRICT SAHIWAL (LENGTH = 0.26 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5651-U</b>							
<b>LO23005278</b>	<b>CONSTRUCTION / REHABILITATION OF METALLED ROADS INSIDE GOVT. BOYS COLLEGE, SAHIWAL (LENGTH = 0.77 KM)</b>				<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				1,000,000	100,000	1,000
<b>5652-U</b>							
<b>LO23005279</b>	<b>REHABILITATION OF METALLED ROAD AT CHAK NO.79/5-L DISTRICT SAHIWAL (LENGTH = 1.46 KM)</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5653-U</b>							
<b>LO23005280</b>	<b>CONSTRUCTION OF METALLED ROAD FROM GAMBER BHATAK TO NASRAT TOWN DISTRICT SAHIWAL (LENGTH = 0.663 KM)</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5654-U</b>							
<b>LO23005281</b>	<b>REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM GAMBER NOOR SHAH ROAD TO 59/4-R DISTRICT SAHIWAL (LENGTH = 0.55 KM)</b>				<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				1,000,000	100,000	1,000
<b>5655-U</b>							
<b>LO23005282</b>	<b>REHABILITATION OF METALLED ROAD FROM TUBEWELL PEER AJMAL SHAH TO MOUZA TOOT WALA DISTRICT SAHIWAL (LENGTH = 0.83)</b>				<b><u>1,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				1,000,000	100,000	1,000
<b>5656-U</b>							
<b>LO23005283</b>	<b>CONSTRUCTION OF BRIDGE AT RD 86+500 OF 9L DISTY OF CHAK NO. 185/9-L INCLUDING METALLED ROAD DISTRICT SAHIWAL</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5657-U</b>							
<b>LO23005284</b>	<b>CONSTRUCTION / REHABILITATION OF ROAD FROM JHAAL ROAD TO N-5 GT ROAD VIA MUSA MASJID INCLUDING LINK TO SUPREME HOUSE UPTO N-5 GT ROAD, TEHSIL &amp; DISTRICT SAHIWAL (LENGTH =</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5658-U</b>							
<b>LO23005285</b>	<b>REHABILITATION OF ROADS FROM ADDA BOOTIPAL CHAK NO. 98/6R TO G.T ROAD ACROSS RAILWAY PHATAK, ADDA JHALL TO CHAK MIRDAD, CHAK NO.153/9L TO ARIFWALA ROAD MISSING LINK NEAR</b>				<b><u>13,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				13,000,000	100,000	1,000
<b>5659-U</b>							
<b>LO23005286</b>	<b>CONSTRUCITON OF NEW METALLED RAOD FROM NEW RAILWAY PHATAK BASTI FARIDA ABAD TO BASTI TARAR LENGTH = 1.50 KM (PHASE-I)DISTRICT PAKPATTAN</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5660-U</b>							
<b>LO23005287</b>	<b>REHABILITATATION OF ROAD FROM CHAK WARSAEEN TO CHAK DARSHAN LENGTH = 5.00 KM (PHASE-I FROM KM NO. 0.00 TO 2.35 KM) DISTRICT PAKPATTAN</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5661-U</b>							
<b>LO23005288</b>	<b>IMPROVEMENT/REHABILITATION OF ROAD FROM CARPET 26/KB VIA BUSTI DHUDDI &amp; MOHAL TO MARLAY BAILY ROAD, LENGTH = 1.30 KM TEHSIL ARIFWALA DISTRICT PAKPATTAN</b>				<b><u>7,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				7,000,000	100,000	1,000
<b>5662-U</b>							
<b>LO23005289</b>	<b>CONSTRUCTION OF M/R FROM PIR KOT TO MIRAN SHAH RAJBAH QABOOLA RAOD LENGTH = 10.00 KM (PHASE-I FROM KM NO. 0.00 TO 8.36 KM) DISTRICT PAKPATTAN</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5663-U</b>							
<b>LO23005290</b>	<b>REHABILITATION OF METALLED RAOD FROM LAKHA CHOWK TO ARIFWALA BYPASS VIA CHAK NO. 85/EB, LENGTH = 6.20 KM TEHSIL ARIFWALA DISTRICT PAKPATTAN</b>				<b><u>11,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				11,000,000	100,000	1,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5664-U</b>							
<b>LO23005291</b>	<b>CONSTRUCTION/ REHABILITATION/ REPAIR OF METALLED ROADS U.C QADIRPUR RAAN CITY &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC QADIRPUR RAAN CITY DIS</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5665-U</b>							
<b>LO23005292</b>	<b>CONSTRUCTION/ REHABILITATION/ REPAIR OF METALLED ROADS U.C QADIRPUR RAAN SHARQI &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC QADIRPUR RAAN SHARQI</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5666-U</b>							
<b>LO23005293</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C QADIRPUR RAAN GHARBI &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC QADIRPUR RAAN</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5667-U</b>							
<b>LO23005294</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C BANGAL WALA &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC BANGAL WALA DISTRICT MULTAN</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5668-U</b>							
<b>LO23005295</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C TATAYPUR &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC TATAYPUR DISTRICT MULTAN.</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5669-U</b>							
<b>LO23005296</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C KIRPAL PUR &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC KIRPAL PUR DISTRICT MULTAN.</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5670-U</b>							
<b>LO23005297</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C LOTHAR &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC LOTHAR DISTRICT MULTAN.</b>				<u><b>2,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5671-U</b>							
<b>LO23005298</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C KURRI TAMAK &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC KURRI TAMAK DISTRICT MULTAN</b>				<u><b>4,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5672-U</b>							
<b>LO23005299</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C KHAGEY WALA &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC KHAGEY WALA DISTRICT MULTAN</b>				<u><b>4,000,000</b></u>	<u><b>100,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads				4,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5673-U</b>							
<b>LO23005300</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C CHATHA &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC CHATHA DISTRICT MULTAN.</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5674-U</b>							
<b>LO23005301</b>	<b>CONSTRUCTION /REHABILITATION/ REPAIR OF METALLED ROADS U.C BUDHLA SANT &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC BUDHLA SANT DISTRICT</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5675-U</b>							
<b>LO23005302</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C KOTHAY WALA &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC KOTHAY WALA SHUMALI DISTRIC</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5676-U</b>							
<b>LO23005303</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C 2 MR &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC 2MR DISTRICT MULTAN.</b>				<b><u>8,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				8,000,000	100,000	1,000
<b>5677-U</b>							
<b>LO23005304</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C JALALABAD &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC JALALABAD DISTRICT MULTAN.</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5678-U</b>							
<b>LO23005305</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C JHOK LASHKAR PUR &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC JHOK LASHKAR PUR DISTR</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5679-U</b>							
<b>LO23005306</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C KOT RABNAWAZ &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC PIR COLONY DISTRICT</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5680-U</b>							
<b>LO23005307</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C KHAN PUR MARAL &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC KHAN PUR MARAL</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5681-U</b>							
<b>LO23005308</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C 18 MR &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC 18 MR DISTRICT MULTAN.</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5682-U</b>							
<b>LO23005309</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C SHER SINGH &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC SHER SINGH DISTRICT MULTAN.</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5683-U</b>							
<b>LO23005310</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C RID &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC RID DISTRICT MULTAN.</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5684-U</b>							
<b>LO23005311</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C KAYAN PUR &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC KAYAN PUR DISTRICT MULTAN.</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5685-U</b>							
<b>LO23005312</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C DERA MUHAMMDI &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC DERA MUHAMMDI DISTRICT</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5686-U</b>							
<b>LO23005313</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C BHANI &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC BHANI DISTRICT MULTAN.</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5687-U</b>							
<b>LO23005314</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C SEETAL MAARI &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC SEETAL MAARI DISTRICT</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5688-U</b>							
<b>LO23005315</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C RANGEEL PUR &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC RANGEEL PUR DISTRICT MULTAN</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5689-U</b>							
<b>LO23005316</b>	<b>CONSTRUCTION / REHABILITATION / REPAIR OF METALLED ROADS U.C KOT RABNAWAZ PEER COLONY &amp; PCC PAVED, TUFF PAVER, BRICK PAVED SOLING AND DRAINS IN DIFFERENT ABADIES UC KOT</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5690-U</b>							
<b>LO23005317</b>	<b>CONSTRUCTION / REHABILITATION/ IMPROVEMENT INTERNAL ROAD IN CHAK 1T JANUBI DISTRICT MULTAN</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5691-U</b>							
<b>LO23005318</b>	<b>CONSTRUCTION / REHABILITATION/ IMPROVEMENT OF ROAD 18 KASSI TO ABBAS PUR DISTRICT MULTAN.</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5692-U</b>							
<b>LO23005319</b>	<b>CONSTRUCTION OF METAL ROAD FROM KEHRORPAKKA BYPASS TO KHAN DA KHOH VIA KEHRORI MINOR BAHAWAL GARH TEHSILKEHROR PAKKA DISTT LODHRAN. (LENGTH 09 KM)</b>				<b><u>7,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				7,000,000	100,000	1,000
<b>5693-U</b>							
<b>LO23005320</b>	<b>CONSTRUCTION OF METAL ROAD FROM KEHROR PAKKA DUNYAPUR ROAD TO PULL WAGDAARAN VIA BASANT MINOR CHOWKI MASTI KHAN TEHSIL KEHROR PAKKA DISST LODHRAN. (LENGTH 06 KM) TAKEN</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5694-U</b>							
<b>LO23005321</b>	<b>REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD 10' TO 12' WIDE MEHAR SHAH PHATAK TO SHAREEN WALA BANGLA VIA CHAK NO. 176/10-R (LENGTH = 7.00 KM) TAKEN</b>				<b><u>8,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				8,000,000	100,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5695-U							
LO23005322	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD 10' TO 12' WIDE PHATAK CHAK NO. 151/10-R, TO ADDA MEHAR SHAH VIA CHAK NO. 151/10-R, CHAK NO.				<u>8,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				8,000,000	100,000	1,000
5696-U							
LO23005323	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD 10' TO 12' WIDE 76/15-L TO 75/15-L VIA BILAL MORE (LENGTH=5.00 KM) TAKEN LENGTH = 1.85 KM TEHSIL & DISTRICT				<u>8,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				8,000,000	100,000	1,000
5697-U							
LO23005324	REHABILITATION / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD 10' TO 12' WIDE 74-A/15-L SUKH BIAS TO 74/15-L VIA RATTI PULLY (LENGTH =6.00 KM) TAKEN LENGTH=1.85 KM TEHSIL				<u>8,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				8,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5698-U</b>							
<b>LO23005325</b>	<b>SPECIAL REPAIR OF ROAD FROM DUNYA PUR BHATTI STOP TO MAILSI KAHROR PACCA ROAD VIA SHAH SATTAR, MEHFOOZABAD, LENGTH: 4.00 KM. DISTRICT VEHARI</b>				<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				6,000,000	100,000	1,000
<b>5699-U</b>							
<b>LO23005326</b>	<b>WIDENING / REHABILITATION OF METTALED ROAD FROM JHAL SIAL TO BASTI MUSHTAQ DHUDHI - LENGTH 1.70 KM. DISTRICT VEHARI</b>				<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				6,000,000	100,000	1,000
<b>5700-U</b>							
<b>LO23005327</b>	<b>WINDENING / IMPROVEMENT OF ROAD FROM MUGHAL PURA CHOWK TO CHAK NO. 225/EB CHOWK AND CHAK NO. 245/EB LENGTH: 4.15 KM TEHSIL BUREWALA DISTRICT VEHARI</b>				<b><u>23,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				23,000,000	100,000	1,000
<b>5701-U</b>							
<b>LO23005328</b>	<b>REHABILITATION OF DEHLI MULTAN ROAD AT LARRI ADDA CHOWK BUREWALA, DISTRICT VEHARI</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5702-U</b>							
<b>LO23005329</b>	<b>CONSTRUCTION OF METTLED ROAD FROM BASTI JHOKE HAIDER KHAN TO BASTI GANGY WALI VIA BASTI BUTCH U/C LAKHANI LENGTH = 4.50 KM (PHSE-I 0.00 TO 2.00 KM) BASTI BUTUCH</b>				<b><u>11,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				11,000,000	100,000	1,000
<b>5703-U</b>							
<b>LO23005330</b>	<b>CONSTRUCTION OF METTLED ROAD FROM BASTI JARWAR TO BASTI LAKHANI U/C LAKHANI LENGTH = 3.00 KM</b>				<b><u>16,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				16,000,000	100,000	1,000
<b>5704-U</b>							
<b>LO23005331</b>	<b>CONSTRUCTION OF METALLED ROAD FROM TOWER CHOWK ROAD TO ZAHID ROAD, L= 2.90 KM TEHSIL ROJHAN DISTRICT RAJANPUR</b>				<b><u>20,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				20,000,000	100,000	1,000
<b>5705-U</b>							
<b>LO23005394</b>	<b>Improvement of metalled raod from Indus Highway Tower Chowk to Rojhan City ( i/c causeway), L=6.50 KM District Rajanpur</b>						<b><u>1,000</u></b>
A12102	Other highways/roads						1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5706-U</b>							
<b>LO23005333</b>	<b>CONSTRUCTION &amp; MAINTENANCE OF ROAD FROM JANU MOR TO LNB BUND DAIRA DEEN PANAH DISTRICT MZAFFARGARH LENGTH = 8 KM(TAKEN LENGTH= 4.30 KM)</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5707-U</b>							
<b>LO23005334</b>	<b>RE-CONSTRUCTION/CONSTRUCTION/REHABILITATION OF METALLED ROAD WITHIN CITY KOT ADDU AREA, L=4.00 KM (1. MILLAT HIGH SCHOOL TO GIRLS COLLEGE, 2. GIRLS COLLEGE TO PAKISTAN EDUCATIONAL COMPLEX 3. NOORSHAH TALAI ROAD TO</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5708-U</b>							
<b>LO23005335</b>	<b>CONSTRUCTION OF CARPET ROAD FROM SINAWAN KHAR GHARBI ROAD BAIT MAHSEER BRIDGE TO STREET MAGSAN CANAL LENGTH = 4.30 KM (TAKEN LENGTH=2.00 KM) KOT ADDU DISTRICT MUZAFFARGARH</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5709-U</b>							
<b>LO23005336</b>	<b>REHABILITATION / IMPROVEMENT / RE-CONSTRUCTION OF METALLED ROAD MAHRA BYPASS TO BHUND CHOWK AND KARIM WALA SCHOOL, DISTRICT MUZAFFARGARH L= 5.00 KM</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5710-U</b>							
<b>LO23005337</b>	<b>RECONSTRUCTION/REHABILITATION // WIDENING OF METALLED ROAD FROM ARIAN WALA TO HEAD CHANAN WALA LENGTH 5 K.M. DISTRICT MUZAFFARGARH</b>				<b><u>14,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				14,000,000	100,000	1,000
<b>5711-U</b>							
<b>LO23005338</b>	<b>REHABILITATION &amp; CONSTRUCTION OF METALLED ROADS KAROR FATEHPUR ROAD TO CHAK NO. 98/TDA LENGTH = 0.95 KM, HEAD NANO ROAD TO BASTI Joota LENGTH = 0.25 KM, LAYYAH KAROR ROAD</b>				<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				6,000,000	100,000	1,000
<b>5712-U</b>							
<b>LO23005339</b>	<b>WIDENING/ IMPROVEMENT OF M/ROAD FROM JOGI ADDA MM ROAD TO 238/TDA LENGTH 2.15 KM DISTRICT LAYYAH.</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5713-U</b>							
<b>LO23005340</b>	<b>CONSTRUCTION OF ROAD FROM CHOWK MUHAMMAD BAKSH HASSAM VIA MALIK ALLAH DITTA HASSAM TO MALIK SADIQ CHAWAN CHOWK, TEHSIL AND DISTRICT BAHAWALPUR (LENGTH 2.37 KM)</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5714-U</b>							
<b>LO23005341</b>	<b>CONSTRUCTION OF ROAD FROM BYPASS JHOK ARRAYAN TO JHOK MALIK KALA ARRAYN, TEHSIL AND DISTRICT BAHAWALPUR (LENGTH 2.33 KM)</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5715-U</b>							
<b>LO23005342</b>	<b>CONSTRUCTION OF METALLED ROAD FROM ADDA CHOKI WALA TO BASTI SHEIKH WAHIN TEHSIL KHAIR PUR TAMYWALI, DISTRICT BAHAWALPUR (LENGTH 1.19 KM)</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5716-U</b>							
<b>LO23005343</b>	<b>REHABILITATION OF METALLED ROAD FROM N-5 TO KHANU FATTU WALL, TEHSIL &amp; DISTRICT BAHAWALPUR, (LENGTH 3.00 KM)</b>				<b><u>22,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				22,000,000	100,000	1,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5717-U</b>							
<b>LO23005344</b>	<b>REHABILITATION OF METALLED ROAD FROM KHANU FATTU WALI TO PARRAS TAXTILE MILLS TEHSIL &amp; DISTRICT BAHAWALPUR (LENGTH 2.75 KM)</b>				<b><u>23,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				23,000,000	100,000	1,000
<b>5718-U</b>							
<b>LO23005345</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BEHLI CHOWK TO JHOKE HAJI VIA CHAH NAWAN KHOU TEHSIL KHAIRPUR TAMEWALI, DISTRICT BAHAWALPUR</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5719-U</b>							
<b>LO23005346</b>	<b>CONSTRUCTION OF METALLED ROAD FROM 156/M TO 161/M TEHSIL HASILPUR DISTRICT BAHAWALPUR</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5720-U</b>							
<b>LO23005347</b>	<b>CONSTRUCTION OF CARPETED / METTALED ROAD ALONGWITH SHOULDER FORT ABBAS COLONY VIA BASTI KALARAAN TO KADUWALA ROAD CHAK NO.68 / DB, SALAARI CANAL CHAK NO.68 DB ROAD,</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5721-U</b>							
<b>LO23005348</b>	<b>REHABILITATION OF METALLED ROAD FROM QATA-UL-AMARA MORE CHOWK TO CHOWK BALOCHAN, TEHSIL AND DISTRICT BAHAWALPUR (LENGTH 2 KM)</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5722-U</b>							
<b>LO23005349</b>	<b>REHABILITATION OF METALLED ROAD FROM SOUTHERN BYPASS TO RAILWAYS PHATTAK, HOOT WALA, TEHSIL AND DISTRICT BAHAWALPUR (LENGTH 1.65 KM)</b>				<b><u>7,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				7,000,000	100,000	1,000
<b>5723-U</b>							
<b>LO23005350</b>	<b>REHABILITATION OF METALLED ROAD FROM MULTAN ROAD AT ASKARI PUMP TO RAJA ROAD UP TO OLD SABZI MANDI ROAD DISTRICT BAHAWALPUR (LENGTH 0.45 KM)</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5724-U</b>							
<b>LO23005351</b>	<b>REHABILITATION OF METALLED ROAD FROM SOUTHERN BYPASS TO HOME ECONOMICS COLLEGE TEHSIL &amp; DISTRICT BAHAWALPUR (LENGTH 0.70 KM)</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5725-U</b>							
<b>LO23005352</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM JOURKI SIKHAN WALI ROAD TO JOURKI HASHMAT, LENGTH 2.10 KM TEHSIL MINCHINABAD, DISTRICT BAHAWALNAGAR</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5726-U</b>							
<b>LO23005353</b>	<b>REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM BAHAWALNAGAR HAROONABAD ROAD TO KISHAN GARH VIA SAWI WALA, LENGTH 1.50 KM, TEHSIL &amp; DISTRICT BAHAWALNAGAR</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5727-U</b>							
<b>LO23005354</b>	<b>RE-CONSTRUCTION / SPECIAL REPAIR / REHABILITATION OF RAOD FROM QAZI WALA ROAD BAHOO CHOWK TO HUASSAIN COLONY CHOWK AND LINK ROAD TO SHAH WALI CHAKI BAGDAD COLONY AND</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5728-U</b>							
<b>LO23005355</b>	<b>RE-CONSTRUCTION / REHABILITATION OF ROAD FROM DR SHAFI HOUSE TO SCIENCE SCHOOL OXFORD CAMPUS VIA BAJWA CHOWK AND LINK BAJWA CHOWK TO MASJID GULZAR ALLIMA COLONY AND LINK</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5729-U</b>							
<b>LO23005356</b>	<b>WIDENING &amp; IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM BAHAWALNAGAR - SULEMANKI ROAD AT ADDA CHABIANA TO MUHAMMAD PUR SANSARAN, LENGTH 4.60 KM TEHSIL MINCHINABAD, DISTRICT</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5730-U</b>							
<b>LO23005357</b>	<b>REHABILITATION / CONSTRUCTION OF METALLED ROAD FROM KORANWALI TO BAKUSHAH LENGTH 3.30 KM TEHSIL &amp; DISTRICT BAHAWALNAGAR</b>				<b><u>13,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				13,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5731-U</b>							
<b>LO23005358</b>	<b>CONSTRUCTION / WIDENING / IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM BAHAWALNAGAR - JALWALA ROAD TO BALA ARAYIN VIA LAKHMIR DHUDDI, MEHMOODA JODHEKA LENGTH 4.15 KM TEHSIL</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5732-U</b>							
<b>LO23005359</b>	<b>WIDENING / IMPROVEMENT OF METALLED ROAD FROM CHAK NO.13/G TO CHAK NO.20/G PULLI TEHSIL CHISHTIAN DISTRICT BAHAWALNAGAR</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5733-U</b>							
<b>LO23005360</b>	<b>CONSTRUCTION OF METALLED ROAD FROMBASTI SARDAR MUHAMMAD NAWAZ KHAN RIND TO HAJI MITHU KHAN, DISTRICT R YKHAN</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000
<b>5734-U</b>							
<b>LO23005361</b>	<b>CONSTRUCTION OF METALLED ROAD FROM HAJIMITHU KHAN ROAD TO PULL BASTI BIBI CHACHAR ALONG 6-L RAJ MINOR 1/CBRIDGE, DISTRICT R Y KHAN</b>				<b><u>4,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				4,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5735-U</b>							
<b>LO23005362</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI ADDAT KHAN RIND TO DARBAR AHMAD SHER SHERAZI (REMAINING PORTION),DISTRICT R Y KHAN</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5736-U</b>							
<b>LO23005363</b>	<b>CONSTRUCTION OF METALLED ROAD FROM PULLPACCA QURESHIAN TO BASTI HAJI MITHU KHAN RIND ALONG 7-L RAHIM MINOR,DISTRICT R Y KHAN</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5737-U</b>							
<b>LO23005364</b>	<b>REHABILITATION OF METALLAED ROAD FROM MISSAN ABAD ROAD TO BASTI LANJRAN MOUZA ZAHIR PEER TEHSIL KHAN PUR,DISTRICT R Y KHAN</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5738-U</b>							
<b>LO23005365</b>	<b>REHABILITATION OF METALLED ROAD FROM GHOS PUR SAMOKA ROAD TO BASTI PANWARAN ROAD, DISTRICT R Y KHAN</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5739-U</b>							
<b>LO23005366</b>	<b>CONSTRUCTION OF METALLED ROAD FROMBASTI MOLVIAN TARIQ CHUHAN TO CHAH BELA VIA MEHAR MAMDANI, DISTRICT R YKHAN</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5740-U</b>							
<b>LO23005367</b>	<b>CONSTRUCTION OF METALLED ROAD FROMBASTI CHAH RANJHA TOWARDS BADLI SHARIF VIA BASTI KALEEM ULLAH CHUHAN,DISTRICT R Y KHAN</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5741-U</b>							
<b>LO23005368</b>	<b>RE-CONSTRUCTION OF BRIDGE I/CAPPROACHES AT DEGI MINOR NEAR BASTI MEWA LASHARI MOUZA QADIRABAD UCAKRAM ABAD TEHSIL R Y KHAN</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5742-U</b>							
<b>LO23005369</b>	<b>REHABILITATION/ RE-CONSTRUCTION /CONSTRUCTION OF METALLED ROAD FROM KLP ROAD (BASTI MOLVIAN CHOWK) TOCHAH KANDHOH, DISTRICT R Y KHAN</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5743-U</b>							
<b>LO23005370</b>	<b>CONSTRUCTION / RECONSTRUCTION OF METALLED ROAD FROM BASTI MOLVIAN TOWARDS BASTI MEERAK SHAREEF VIA BASTIKHALTIAN</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000
<b>5744-U</b>							
<b>LO23005371</b>	<b>CONSTRUCTION OF METALLED ROAD FROM SHAHBAZ PUR ROAD TO BASTI JAM MUHAMMAD IQBAL DHANDU, DISTRICT R YKHAN</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5745-U</b>							
<b>LO23005372</b>	<b>REHABILITATION OF METALLED ROAD KHARORTOWARDS KASHMORE &amp; TUFF TILES U/C FATEHPUR / MACHKA</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5746-U</b>							
<b>LO23005373</b>	<b>CONSTRUCTION OF METALLED ROAD IN CHAKNO.89/A, 85/A, 4/A, 10/A, 52/A, 46/A, 47/A, 66/A, 67/A, 7/A, 24/A MALIWALA PULL TEHSIL LIAQAT PUR, DISTRICT R Y KHAN</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5747-U</b>							
<b>LO23005374</b>	<b>CONSTRUCTION / REPAIR / REHABILITATION OF METALLED ROAD IN UCS NAWAN KOT, AZEEM SHAH, AMEER PUR AND UC NAWANARRAIN IN TEHSIL KHAN PUR, DISTRICT R Y KHAN</b>				<b><u>11,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				11,000,000	100,000	1,000
<b>5748-U</b>							
<b>LO23005375</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI KALLAR WALI TO BASTI PIR BUX PUNJABI (AKRAMABAD - JAMAL DIN WALI ROAD) VIA BASTI BADAL DRIGH AND BASTI KAMAM, DISTRICT R Y KHAN</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5749-U</b>							
<b>LO23005376</b>	<b>WIDENING / IMPROVEMENT OF METALLED ROAD FROM JDW AIRPORT ROAD TO BANGLA ICHA ROAD VIA POST OFFICE, TEHSIL SADIQABAD, DISTRICT R Y KHAN</b>				<b><u>15,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				15,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5750-U</b>							
<b>LO23005377</b>	<b>CONSTRUCTION OF METALLED ROAD FROM SADIQABAD BYPASS JDW CHOWK TO BASTI HASIM KATTA VIA BASTI RAHIM BUX KATTA I/C LINKS TO BASTI YAAR MUHAMMAD CHACHAR, BASTI LAL BUX KATTA</b>				<b><u>13,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				13,000,000	100,000	1,000
<b>5751-U</b>							
<b>LO23005378</b>	<b>CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM BHONG ROAD PULL MUBARAK MINOR TO PIR NOOR SHAH MORBAR LAB MUBARAK MINOR, THEISL SADIQABAD, DISTRICT R Y KHAN</b>				<b><u>18,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				18,000,000	100,000	1,000
<b>5752-U</b>							
<b>LO23005379</b>	<b>CONSTRUCTION OF METALLED ROAD FROM BASTI MOHANA MOUZA BUKHSHAN ARRIAN TO CHAK NO.80/NO I/C LINK TO GIRLSCHOOL AHMAD ABAD (LENGTH 2.15 KM ( MISSING LINK), DISTRICT R Y KHAN</b>				<b><u>12,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				12,000,000	100,000	1,000
<b>5753-U</b>							
<b>LO23005380</b>	<b>REHABILITATION OF ROAD FROM CHAK NO 198 TO 204, TEHSIL BHOWANA, DISTRICT CHINIOT.</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5754-U							
LO23005381	CONSTRUCTION OF ROAD FROM CHAK NO 202 SALATKAY TO CHAK NO 203, TEHSIL BHOWANA, DISTRICT CHINIOT.				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000
5755-U							
LO23005382	CONSTRUCTION OF ROAD FROM RAMP NIAN WALA TO PATAN ROAD MOZA KALARWALA, TEHSIL BHOWANA, DISTRICT CHINIOT.				<u>1,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				1,000,000	100,000	1,000
5756-U							
LO23005383	CONSTRUCTION OF LINK ROAD ABADI SHEKHAN, TEHSIL LALIAN, DISTRICT CHINIOT.				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000
5757-U							
LO23005384	REHABILITATION OF ROAD PIPAL BHUTTA, TEHSIL LALIAN, DISTRICT CHINIOT.				<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5758-U</b>							
<b>LO23005385</b>	<b>REHABILITATION OF ROAD IN MOZA VIGALKE, (FROM VIGALKE ADDA TO MOUZA VIGALKE)TEHSIL LALIAN, DISTRICT CHINIOT</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5759-U</b>							
<b>LO23005386</b>	<b>REHABILITATION OF ROAD FROM ADDA KHOE TO YARAKI JHALAR, TEHSIL LALIAN, DISTRICT CHINIOT.</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5760-U</b>							
<b>LO23005387</b>	<b>CONSTRUCTION OF ROAD IN MOZA SULEMAN, TEHSIL BHOWANA, DISTRICT CHINIOT.</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000
<b>5761-U</b>							
<b>LO23005388</b>	<b>CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD TO HAJI USMAN VIA PANI WALA (REMAINING PORTION), TEHSIL BHOWANA, DISTRICT CHINIOT. LENGTH 0.54 KM.</b>				<b><u>2,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				2,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5762-U</b>							
<b>LO23005389</b>	<b>CONSTRUCTION OF METTALED ROAD IN CHINIOT CITY FROM SAIMPUL NALLA TO RAJOIA CHAK, TEHSIL &amp; DISTRICT CHINIOT.</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5763-U</b>							
<b>LO23005390</b>	<b>RECONSTRUCTION OF ROAD FROM RAILWAY GREEN BELT DILKHUSHAB EXTENSION OF ROAD TO SARGODHA ROAD BYPASS AND CONSTRUCTION OF CRICKET GROUND AND STADIUM, TEHSIL &amp; DISTRICT CHINIOT</b>				<b><u>3,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				3,000,000	100,000	1,000
<b>5764-U</b>							
<b>LO23005391</b>	<b>CONSTRUCTION OF METALLED ROAD FROM MOUZA DHARANGAR TO PUMP HAJI BARKHARDAR VIA CHENAB NAGAR-DAWAR ROAD CHINIOT AND LAHORE ROAD HERSA SHEIKH TO FLOOD BUND.</b>				<b><u>5,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				5,000,000	100,000	1,000
<b>5765-U</b>							
<b>LO23005392</b>	<b>CONSTRUCTION OF ROAD FROM 234 TO 237 PULL TAR KOTHI AMIN PUR BHOWANA ROAD TEHSIL BHOWANA, DISTRICT CHINIOT.</b>				<b><u>9,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				9,000,000	100,000	1,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5766-U</b>							
<b>LO23005393</b>	<b>REPAIR / REHABILITATION OF ROAD FROM DARBAR SADHAN JAWAN TO CHAK NO.12 CHAUNTRIAN WALA (KM 4.00 TO KM 6.00), TEHSIL &amp; DISTRICT CHINIOT LENGTH=2.00 KM.</b>				<b><u>6,000,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A12102	Other highways/roads				6,000,000	100,000	1,000
<b>5767-U</b>							
<b>LO23005430</b>	<b>Rehabilitation of Rawalpindi Murrree Kashmir road (17-Mile to Sunny Bank).</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5768-U</b>							
<b>LO23005433</b>	<b>Rehabilitation of 17 Angoori Gulehra Gali road</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5769-U</b>							
<b>LO23005471</b>	<b>REHABILITATION OF SARAI ALAMGIR KOTLA ARAB ALI KHAN JALAL PUR SOBTIAN ROAD LENGTH 50.00 KM DISTRICT GUJRAT</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5770-U							
LO23005472	REHABILITATION OF GUJRAT BHIMBER ROAD LENGTH 40.00 KM DISTRICT GUJRAT						<u>100,000</u>
A12102	Other highways/roads						100,000
5771-U							
LO23005473	REHABILITATION OF LAHORE -SHEIKHUPURA- SARGODHA ROAD LENGTH 27.00 KM DISTRICT HAFIZABAD						<u>100,000</u>
A12102	Other highways/roads						100,000
5772-U							
LO23005474	REHABILITATION OF HAFIZABAD SHEIKHUPURA ROAD (SEC. HAFIZABAD TO KASSOKE) LENGTH 14.87 KM DISTRICT HAFIZABAD						<u>100,000</u>
A12102	Other highways/roads						100,000
5773-U							
LO23005475	REHABILITATION OF GUJRAT SARGODHA ROAD KM 27.90 TO 122.20 (DUAL CARRIAGEWAY) LENGTH 94.30 KM DISTRICT M.B.DIN						<u>100,000</u>
A12102	Other highways/roads						100,000
5774-U							
LO23005493	Rehabilitation of Phalia to Sial More						<u>100,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads						100,000
5775-U							
LO23005438	Rehabilitation of Adyala road from Khawaja Corporation to Gorukhpur						<u>100,000</u>
A12102	Other highways/roads						100,000
5776-U							
LO23005444	Dualization / Improvement of Chakri Adda Bilawal Harniyanwala.						<u>100,000</u>
A12102	Other highways/roads						100,000
5777-U							
LO23005448	Rehabilitation / Improvement of road from Mandra Chakwal road (Daultala More) to Gujar Khan Pir Phulaie road (Thakra More), Length = 16.00 Km, Tehsil Gujar Khan District						<u>100,000</u>
A12102	Other highways/roads						100,000
5778-U							
LO23005453	Rehabilitation / Widening / Improvement of road from Soon to Barohi, Tehsil Kahuta, District Rawalpindi.						<u>100,000</u>
A12102	Other highways/roads						100,000



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5779-U							
LO23005417	Dualization / Improvement of road from Hattian G.T road to Sanjwal Chowk, Tehsil & District Attock Approved Length 6.00 Km						<u>100,000</u>
A12102	Other highways/roads						100,000
5780-U							
LO23005418	Rehabilitation / Improvement of road from Fatehjang to Pidigheb road via Dhullian Km 13 to 57.50 Length = 44.50 Tehsil Fatehjang & Pindigheb District Attock						<u>100,000</u>
A12102	Other highways/roads						100,000
5781-U							
LO23005419	Rehabilitation of Sarai Chowk to Arra Rawal Road.						<u>100,000</u>
A12102	Other highways/roads						100,000
5782-U							
LO23005420	Rehabilitation of Talagang & Kallar Kahar & Choa Saiden Shah R						<u>100,000</u>
A12102	Other highways/roads						100,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5783-U							
LO23005421	Rehabilitation of That Pail road Km no.167 to 172 & from Km no.193-228.						<u>100,000</u>
A12102	Other highways/roads						100,000
5784-U							
LO23005422	Rehabilitation of Terhada Multan Khurd Road.						<u>100,000</u>
A12102	Other highways/roads						100,000
5785-U							
LO23005423	Rehabilitation of Pd Khan to Choa Saiden Shah via Khewra (Balance Portion) Tehsil P.D. Khan & Choa Saiden Shah.						<u>100,000</u>
A12102	Other highways/roads						100,000
5786-U							
LO23005424	Rehabilitation of Lilla Kandwal @# Katha Sagral Tehsil P.D Khan (Phase-Ii) District Jhelum & Khush						<u>100,000</u>
A12102	Other highways/roads						100,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5787-U							
LO23005440	REHABILITATION OF ROAD FROM SHAHPUR AND JHAL CHAKIAN TO BHALWAL VIA LAK MORR LENGTH (38.40+23.00) TOTAL LENGTH 61.40 KM IN DISTRICT SARGODHA						<u>100,000</u>
A12102	Other highways/roads						100,000
5788-U							
LO23005449	REHABILITATION / WIDENING / IMPROVEMENT OF ROAD FROM BHERA MALIKWAL SHAHPUR SAHIWAL ROAD SECTION JHAWARIAN TO SHAHPUR LENGTH 18.50 KM DISTRICT SARGODHA						<u>100,000</u>
A12102	Other highways/roads						100,000
5789-U							
LO23005414	REHABILITATION / IMPROVEMENT OF KHUSHAB MUZAFARGRAH ROAD UPTO DISTRICT BOUNDARY JHANG, DISTRICT KHUSHAB						<u>100,000</u>
A12102	Other highways/roads						100,000
5790-U							
LO23005426	DUALIZATION / IMPROVEMENT OF ROAD FROM MIANWALI TO CPEC INTERCHANGE DAUD KHEL LENGTH 36.00 KM DISTRICT MIANWALI						<u>100,000</u>
A12102	Other highways/roads						100,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5791-U							
LO23005429	REHABILITATION OF ROAD FROM MIANWALI MUZAFFARGARH ROAD TO KUNDIAN CHASHMA UPTO D.I. KHAN BOUNDARY LENGTH 22.75 KM DISTRICT MIANWALI						<u>100,000</u>
A12102	Other highways/roads						100,000
5792-U							
LO23005462	W/I / Construction / Re-Construction of road Girot Adhikot Rangpur Kallurkot Darya Khan road from District Boundary Khushab to Daraya Khan (Km 52.50 to 144.50) Length 92 Km						<u>100,000</u>
A12102	Other highways/roads						100,000
5793-U							
LO23005464	Rehabilitation / Improvement of Khushab Pail Chakwal road upto District Boundary Khushab.						<u>100,000</u>
A12102	Other highways/roads						100,000
5794-U							
LO23005450	Rehabilitation / Improvement of Faisalabad - Jaranwala road At Makuana By-Pass to Syed Wala Okara road via Syed Wala Interchange Motorway M-3length = 45 Km						<u>100,000</u>
A12102	Other highways/roads						100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5795-U</b>							
<b>LO23005455</b>	<b>Rehabilitation / Improvement of Faisalabad Satiana Tandlianwala Mari Pattan Okara Road, Length = 61.07 Km (Section from Chamrail Jhall to Maripattan, Length=33.39)</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5796-U</b>							
<b>LO23005465</b>	<b>Rehabilitation of Jhang Bhakkar road from Mallu More to Bharairhi Km no. 231.00 to 272.00, Length 41.00 Km, District Jhang</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5797-U</b>							
<b>LO23005467</b>	<b>Rehabilitation of Jhang T.T.Singh Chichawatni Burewala Road</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5798-U</b>							
<b>LO23005468</b>	<b>Rehabilitation of Painsra Gojra T.T.Singh Shorkot Cantt road Including Gojra and T.T.Singh By-Pass</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5799-U</b>							
<b>LO23005463</b>	<b>REHABILITATION OF G.T ROAD FROM CHAN DA QILA TO AZIZ CROSS CHOWK IN GUJRANWALA CITY LENGTH 12.75 KM DISTRICT GUJRANWALA</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5800-U</b>							
<b>LO23005466</b>	<b>REHABILITATION OF GUJRANWALA ALIPUR QADIRABAD ROAD (ALIPUR CHOWK TO KALASKE) LENGTH 14 KM DISTRICT GUJRANWALA</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5801-U</b>							
<b>LO23005487</b>	<b>REHABILITATION / IMPROVEMENT WAZIRABAD - DASKA ROAD, (REMAINING PORTION KM NO.18.00 TO 25.20) LENGTH 7.20 KM DISTRICT SIALKOT</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5802-U</b>							
<b>LO23005489</b>	<b>REHABILITATION / IMPROVEMENT OF ALTERNATE ROUTE TO SIALKOT AIRPORT FROM CHAND BAGH SOCIETY (OLD AIRPORT ROAD) TO SIAL AIRPORT INCLUDING LINK TO CHANNI GONDAL CHOWK,</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5803-U</b>							
<b>LO23005477</b>	<b>REHABILITATION / RE-CONSTRUCTION OF ROAD FROM NAROWAL TO MURIDKE (LENGTH KM NO.0.00 TO 33.21 = 33.21 KM UPTO DISTRICT BOUNDARY) DISTRICT NAROWAL</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5804-U</b>							
<b>LO23005482</b>	<b>REHABILITATION / WIDENING / RE-CONSTRUCTION OF ROAD FROM ZAFARWAL TO KINGRA LENGTH 8.00 KM DISTRICT NAROWAL</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5805-U</b>							
<b>LO23005479</b>	<b>Rehabilitation / Improvement of Shareef Complex road from Sunder road to Adda Plot Raiwind road in Tehsil Raiwind District Lahore Length=9.50 Km</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5806-U</b>							
<b>LO23005481</b>	<b>Rehabilitation/Improvement of Ghazi road Connecting Ring road to Ferozpur road in District Lahore</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5807-U</b>							
<b>LO23005476</b>	<b>Rehabilitation of Muridke Narowal road (Section Muridke to District Boundary) Sheikhupura.</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5808-U</b>							
<b>LO23005488</b>	<b>Rehabilitation / Dualization #Of Lahore Sheikhupura Sargodha road (Section from Sheikhupura to Farooqabad) in District Sheikhupura.</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5809-U</b>							
<b>LO23005484</b>	<b>Rehabilitation/Improvement from Syedwala to Jaranwala, Length=12.00 Km District Nankana Sahib.</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5810-U</b>							
<b>LO23005486</b>	<b>Rehabilitation/Improvement from Sangla Hill to Faisalabad Road, Length=8.50 Km District Nankana Sahib.</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5811-U							
LO23005469	Rehabilitation of road from Ellahabad to Kanganpur via Shamkot Nau I/C Ellahabad Bypass road in District Kasur						<u>100,000</u>
A12102	Other highways/roads						100,000
5812-U							
LO23005470	Rehabilitation of road from Cantt Chowk Chunian to Ellahabad in District Kasur						<u>100,000</u>
A12102	Other highways/roads						100,000
5813-U							
LO23005478	Rehabilitation of Okara - Marripattan Road.						<u>100,000</u>
A12102	Other highways/roads						100,000
5814-U							
LO23005480	Dualization / Improvement of Okara - Depalpur Road.						<u>100,000</u>
A12102	Other highways/roads						100,000
5815-U							
LO23005483	Rehabilitation of Okara (Satghara More) to Syedwala Bridge via Satghara.						<u>100,000</u>
A12102	Other highways/roads						100,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5816-U</b>							
<b>LO23005415</b>	<b>Rehabilitation of Sahiwal Arifwala road upto District Boundary, Length = 27.00 Km, in District Sahiwal.</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5817-U</b>							
<b>LO23005416</b>	<b>Widening / Imp. Rehabilitation of road from Iqbal Nagar (N-5) to Burewala up to Adda Kamand., Length = 29.35 Km, in District Sahiwal.</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5818-U</b>							
<b>LO23005412</b>	<b>Rehabilitation of Lahore-Kasur-Khuddian-Depalpur-Pakpattan Vehari-Multan road in District Pakpattan.</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5819-U</b>							
<b>LO23005485</b>	<b>Rehabilitation / Improvement of Sahiwal @ Arifwala - Bahawalnagar Road, (Section District Pakpattan) Length = 40.25 Km in District Pakpattan</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5820-U</b>							
<b>LO23005428</b>	<b>Rehabilitation / Dualization of Dm road from Vehari Chowk to Drama Wala upto District Boundary Multan</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5821-U</b>							
<b>LO23005437</b>	<b>Rehabilitation of Multan Dunyapur road from Allah Wasaya Chowk to District Boundary Multan</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5822-U</b>							
<b>LO23005413</b>	<b>Rehabilitation of road from N-5 Multan Bahawalpur road At Permit Chwok to Jalalpur Pir Wala Lodhran District Boundary Length 22.00 Km</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5823-U</b>							
<b>LO23005425</b>	<b>Reconstruction / Widening Improvement of Dunyapur Mailsi road District Boundary (Remaining Portion) Km No 18.56 to 28.00 Km, Length = 9.44 Km Tehsil Dunyapur Dist.</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5824-U</b>							
<b>LO23005492</b>	<b>DUALIZATION / IMPROVEMENT OF LODHRAN KEHROR PACCA, MAILSI VEHARI ROAD DISTRICT LODHRAN (PHASE-II) REMAINING 20 KM REMAINING LENGTH FROM KM NO.7.00 TO 20.00 = 14.00 KM</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5825-U</b>							
<b>LO23005490</b>	<b>REHABILITATION / IMPROVEMENT OF MATELLED ROAD FROM LAHORE MORE TO KABIRWALA LENGTH 11.00 KM DISTRICTÂ KHANEWA</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5826-U</b>							
<b>LO23005491</b>	<b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KATCHA KHU TO VEHARI UPTO DISTRICT BOUNDARY KHANEWAL LENGTH 32.50 KM TEHSIL AND DISTRICT KHANEWAL</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5827-U</b>							
<b>LO23005445</b>	<b>Dualization / Improvement of Of Dehli Multan road (Section Vehari to Burewala) District Vehari</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5828-U							
LO23005452	Rehabilitation of Head Islam Luddan Vehari road upto District Boundary Vehari.						<u>100,000</u>
A12102	Other highways/roads						100,000
5829-U							
LO23005447	Widening/ Improvement of Drahma to Kot Chutta						<u>100,000</u>
A12102	Other highways/roads						100,000
5830-U							
LO23005451	Rehabilitation / Widening of road from Pull Qambar (N-55) to Head Taunsa Barrage Tehsil Taunsa						<u>100,000</u>
A12102	Other highways/roads						100,000
5831-U							
LO23005454	Re-Construction / Rehabilitation of Metalled road from (N-55) Adda Trimin Disty 25 to Gadi More via Basti Kalo Wala, Basti Bukhara Length = 22.50 Km Including Pile Foundation						<u>100,000</u>
A12102	Other highways/roads						100,000
5832-U							
LO23005456	Re-Construction of N-70 Dg Khan to Choti Zareen						<u>100,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads						100,000
5833-U							
LO23005441	Widening / Improvement / Re-Construction of Metalled road from Indus Highway (N-55) Rajanpur to Bait Sountra via Aqilpur Road.						<u>100,000</u>
A12102	Other highways/roads						100,000
5834-U							
LO23005446	Rehabilitation / Re-Construction of road from Indus Highway (N-55) Sada Bahar to Machhi Wala (N-55) (Eastern By Pass Jampur).						<u>100,000</u>
A12102	Other highways/roads						100,000
5835-U							
LO23005434	Dualization / Improvement of Metalled road from Muzaffargarh to Alipurhead Punjnad Tranda Muhammad Pannah road N-70 to District Boundary Muzaffargarh (M-5)						<u>100,000</u>
A12102	Other highways/roads						100,000
5836-U							
LO23005436	Dualization / Improvement of Metalled road from Karam Dad Qureshi (N-70) Layyah Bakkar road Alongwith Kot Addu Bypass (Section Qasba Gujrat to District Boundary Muzaffargarh)						<u>100,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
A12102	Other highways/roads						100,000
5837-U							
LO23005431	Widening / Rehabilitation of Metalled road Chowk Azam By-Pass Length = 9.50 Km.						<u>100,000</u>
A12102	Other highways/roads						100,000
5838-U							
LO23005461	Rehabilitation of Metalled road from Fatehpur to 18-Hazari via Nawan Kot (in District Boundary Layyah) Length = 59.50 Km District Layyah						<u>100,000</u>
A12102	Other highways/roads						100,000
5839-U							
LO23005457	Dualization / Improvement of road from Bahawalpur to Hasilpur to N-5 (Southren Bypass) Including At N-5 District Bahawalpu						<u>100,000</u>
A12102	Other highways/roads						100,000
5840-U							
LO23005459	Dualization / Improvement of road from Chandni Chowk to Ahmedpur East						<u>100,000</u>
A12102	Other highways/roads						100,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
5841-U							
LO23005427	Rehabilitatation of road from Bahawalnagar to Head Sulemanki Length: 75.00 Km District Bahawalnagar						<u>100,000</u>
A12102	Other highways/roads						100,000
5842-U							
LO23005432	Rehabilitration Metalled road from Dharanwal to Fortabbas Length 43.00 Km District Bahawalnagar						<u>100,000</u>
A12102	Other highways/roads						100,000
5843-U							
LO23005435	Dualization / Improvement of road from Iqbal Abad (N-5) to Motorway Interchange						<u>100,000</u>
A12102	Other highways/roads						100,000
5844-U							
LO23005442	Rehabilitation of Old Klp road Sadiqabad						<u>100,000</u>
A12102	Other highways/roads						100,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5845-U</b>							
<b>LO23005439</b>	<b>Dualization/ Improvement Faisalabad-Chiniot- Sargodha road Section from Chiniot to Lalian District Boundarydistrict Chiniot (Length = 32.60 Km)</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5846-U</b>							
<b>LO23005443</b>	<b>Rehabilitation / Improvement of Chiniot Jhumra road upto Jhang Branch Canal in Tehsil District Chiniot. Length = 11.38 Km.</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5847-U</b>							
<b>LO23005458</b>	<b>Rehabilitation of road from Bhakkar Behal road upto District Boundry Layyah Length 27 Km District Bhakkar</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000
<b>5848-U</b>							
<b>LO23005460</b>	<b>Dualization / Improvement of Jhang Toba Tek Singh road from Shakarganj Sugar Mill to Toba Tek Singh Motorway Interchange, Length 24.00 Km, District Jhang &amp; Toba Tek Singh</b>						<b><u>100,000</u></b>
A12102	Other highways/roads						100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>						
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>						
<b>5849-A</b>							
<b>LO23010042</b>	<b>REHABILITATION/IMPROVEMENT OF ROAD FROM UBL CHOWK TO STATION CHOWK AND AYUB CHOWK &amp; CITY ROAD, LENGTH =1.50KM, DISTRICT JHANG</b>				<b><u>180,000,000</u></b>	<b><u>3,700,000</u></b>	<b><u>223,780,000</u></b>
A12102	Other highways/roads				180,000,000	3,700,000	223,780,000
<b>5850-A</b>							
<b>LO23010043</b>	<b>REHABILITATION/IMPROVEMENT OF ROAD FROM SESSION CHOWK TO ADHIWAL CHOWK VIA TANGA ADDA SABZI MANDI ROAD &amp; CITY ROAD, LENGTH=3.97 KM, DISTRICT JHANG.</b>				<b><u>200,000,000</u></b>	<b><u>3,900,000</u></b>	<b><u>254,010,000</u></b>
A12102	Other highways/roads				200,000,000	3,900,000	254,010,000
<b>5851-A</b>							
<b>LO23010001</b>	<b>Lahore Ring Road - Southern Loop (SL-3) Construction of Road from Raiwind Road uptoMultan Road</b>				<b><u>10,600,000,000</u></b>	<b><u>1,000,000,000</u></b>	<b><u>15,797,010,000</u></b>
A12102	Other highways/roads				10,600,000,000	1,000,000,000	15,797,010,000
<b>5852-A</b>							
<b>LO23010026</b>	<b>CONSTRUCTION OF FLYOVER AT RAILWAY PHATAK CHAK RS SHUJABAD EXPRESSWAY, LENGTH=1.08KM, DISTRICT MULTAN.</b>				<b><u>740,000,000</u></b>	<b><u>84,407,000</u></b>	<b><u>1,004,168,000</u></b>
A12102	Other highways/roads				740,000,000	84,407,000	1,004,168,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
7384-A							
LO22010441	REHABILITATION OF ROAD OF TDCP DHARABI RESORT LENGTH = 3.7 KM DISTRICTCHAKWAL		<u>7,875,000</u>			<u>10,000,000</u>	<u>74,785,000</u>
A12102	Other highways/roads		7,875,000			10,000,000	74,785,000
7945-U							
LO23004101	DUALIZATION OF MULTAN VEHARI ROAD			<u>10</u>		<u>1,000</u>	<u>2,000,000</u>
A12102	Other highways/roads			10		1,000	2,000,000
<b>Total Sub Sector Roads</b>		<b>92,773,000,000</b>	<b>203,414,886,000</b>	<b>50,795,000,010</b>	<b>77,260,000,000</b>	<b>8,010,001,000</b>	<b>147,476,784,000</b>

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Special Programme / Initiative**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045202	HIGHWAYS.ROADS AND BRIDGES						
LE4393	ROADS (URBAN DEVELOPMENT)						
LO21006281	CHIEF MINISTER'S ROAD REHABILITATION PROGRAMME	<u>9,000,000,000</u>					
A12102	Other highways/roads	9,000,000,000					
<b>Total Sub Sector Special Programme / Initiative</b>		<b>9,000,000,000</b>					
<b>TOTAL SECTOR Roads</b>		<b>101,773,000,000</b>	<b>203,414,886,000</b>	<b>50,795,000,010</b>	<b>77,260,000,000</b>	<b>8,010,001,000</b>	<b>147,476,784,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>130,786,666,083</b>
<b>Total:</b>	<b>130,786,666,083</b>

**Agriculture**

**Agriculture**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO17010538</b>	<b>Up-Gradation of AARI Infrastructure Faisalabad</b>	<b><u>19,253,000</u></b>	<b><u>19,253,000</u></b>				
A12403	Other buildings	19,253,000	19,253,000				
<b>LO19010221</b>	<b>National Program for Enhancing Profitability through increasing Productivity of Rice</b>	<b><u>4,000,000</u></b>	<b><u>3,000,000</u></b>				
A12470	Others	4,000,000	3,000,000				
<b>7202-A</b>							
<b>LO22011045</b>	<b>STRENGTHENING OF AGRICULTURAL TRAINING INSTITUTES BY PROVIDING MISSING FACILITIES FOR IMPROVEMENT OF PRE- &amp; IN-SERVICE TRAINING (2022-23 TO 2024-25)</b>			<b><u>113,829,000</u></b>	<b><u>75,000,000</u></b>	<b><u>3,325,000</u></b>	<b><u>11,000,000</u></b>
A12402	Residential buildings			15,875,000	5,000,000	555,000	3,000,000
A12470	Others			97,954,000	70,000,000	2,770,000	8,000,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7204-A							
LO21004205	STRENGTHENING OF AMRI RESEARCH AND DEVELOPMENT CAPABILITIES IN COLLABORATION WITH UAF FOR FABRICATION OF COST EFFECTIVE AND EFFICIENT SMALL AGRICULTURE IMPLEMENTS FOR SMALL	<u>19,898,000</u>	<u>40,247,000</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12470	Others	19,898,000	40,247,000		1,000	1,000	2,000
7205-A							
LO18004009	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal	<u>7,000,000</u>	<u>6,936,000</u>	<u>13,365,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,835,000</u>
A12403	Other buildings			13,365,000	1,000	1,000	1,835,000
A12470	Others	7,000,000	6,936,000				
7206-A							
LO19004477	STRENGTHENING OF COTTON RESEARCH IN SOUTHERN PUNJAB THROUGH ESTABLISHMENT OF COTTON RESEARCH SUB-STATION, RAJANPUR( SMART, DLI-2)	<u>35,294,000</u>	<u>35,294,000</u>	<u>18,000,000</u>	<u>18,000,000</u>	<u>1,998,000</u>	<u>26,498,000</u>
A12401	Office buildings	35,294,000	35,294,000	18,000,000	18,000,000	1,998,000	26,498,000
7207-A							
LO21004207	RESEARCH & DEVELOPMENT ON FRUIT CROPS IN SOUTH PUNJAB THROUGH ESTABLISHMENT OF FRUIT RESEARCH INSTITUTE AT BAHAWALPUR	<u>58,912,000</u>	<u>38,912,000</u>	<u>25,000,000</u>	<u>14,334,000</u>	<u>1,591,000</u>	<u>30,337,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12470	Others	58,912,000	38,912,000	25,000,000	14,334,000	1,591,000	30,337,000
<b>7209-A</b>							
<b>LO21004209</b>	<b>IMPROVEMENT OF RESEARCH INFRASTRUCTURE AT INSTITUTES OF RESEARCH WING OF AGRICULTURE DEPARTMENT</b>	<b><u>149,080,000</u></b>	<b><u>17,085,000</u></b>	<b><u>50,000,000</u></b>	<b><u>5,971,000</u></b>	<b><u>663,000</u></b>	<b><u>4,760,000</u></b>
A12470	Others	149,080,000	17,085,000	50,000,000	5,971,000	663,000	4,760,000
<b>7210-A</b>							
<b>LO21010305</b>	<b>Exchange and Development of Fodder Germplasm Resistant to Biotic and Abiotic Stresses</b>	<b><u>12,244,000</u></b>	<b><u>5,073,000</u></b>	<b><u>10,794,000</u></b>	<b><u>2,888,000</u></b>	<b><u>324,000</u></b>	<b><u>12,305,000</u></b>
A12401	Office buildings	3,057,000	3,057,000	1,609,000	804,000	90,000	1,538,000
A12403	Other buildings	7,171,000		8,507,000	1,745,000	194,000	10,319,000
A12470	Others	2,016,000	2,016,000	678,000	339,000	40,000	448,000
<b>7211-A</b>							
<b>LO22004657</b>	<b>UP-SCALING OF BLACKBERRY AND GROUNDNUT RESEARCH PROGRAMS FOR AGRI-BUSINESS PROMOTION IN BARANI REGION PUNJAB (SMART DLI 2) (2022-23 TO 2024-25)</b>	<b><u>10,000,000</u></b>	<b><u>20,812,000</u></b>	<b><u>30,686,000</u></b>	<b><u>40,000,000</u></b>	<b><u>4,440,000</u></b>	<b><u>34,851,000</u></b>
A12401	Office buildings	10,000,000	20,812,000				
A12403	Other buildings			30,000,000	32,000,000	3,552,000	23,963,000
A12470	Others			686,000	8,000,000	888,000	10,888,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7213-A							
LO22004658	UPSCALING OF DATE PALM RESEARCH SUB-STATION, JHANG & PAPAYA PROMOTION THROUGH VARIETAL IMPROVEMENT & MANAGEMENT OF PAPAYA LEAF CURL VIRUS (SMART DLI 2, 4B) (2022-23 TO	<u>25,000,000</u>		<u>28,024,000</u>	<u>23,000,000</u>	<u>2,553,000</u>	<u>5,553,000</u>
A12401	Office buildings	25,000,000		24,024,000	20,000,000	2,220,000	3,220,000
A12402	Residential buildings			2,000,000	1,000,000	111,000	1,111,000
A12470	Others			2,000,000	2,000,000	222,000	1,222,000
7214-A							
LO22004659	STRENGTHENING OF RESEARCH ACTIVITIES THROUGH PROVISION OF MISSING FACILITIES AT RESEARCH INSTITUTES (2022-23 TO 2024-25)	<u>20,000,000</u>		<u>57,835,000</u>	<u>180,854,000</u>	<u>20,074,000</u>	<u>8,945,000</u>
A12402	Residential buildings	20,000,000		1,904,000	11,904,000	1,321,000	2,893,000
A12403	Other buildings						2,000,000
A12470	Others			55,931,000	168,950,000	18,753,000	4,052,000
7215-A							
LO22010284	PROMOTING RESEARCH FOR ENHANCEMENT OF MASH AND LENTIL THROUGH EARLY GENERATION SEED PRODUCTION TO REDUCE PULSES IMPORT BILL (SMART DLI 2, 4B) (2022-23 TO 2024-25)		<u>971,000</u>	<u>4,999,000</u>	<u>2,500,000</u>	<u>278,000</u>	<u>5,552,000</u>
A12470	Others		971,000	4,999,000	2,500,000	278,000	5,552,000



PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7217-A							
LO21010801	Privatization of Agriculture Extension Services to Enhance the Service Delivery	<u>10,000,000</u>	<u>26,271,000</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12401	Office buildings	10,000,000	26,271,000		1,000	1,000	2,000
7221-A							
LO21004954	ESTABLISHMENT OF MANGO RESEARCH STATION RAHIM YAR KHAN	<u>64,057,000</u>		<u>17,000,000</u>			<u>1,000</u>
A12401	Office buildings			17,000,000			1,000
A12470	Others	64,057,000					
7222-A							
LO21004210	ESTABLISHMENT OF CENTRES OF EXCELLENCE FOR WHEAT RICE SUGARCANE MAIZE & MILLETS	<u>100,000,000</u>	<u>42,000,000</u>	<u>300,000,000</u>			<u>15,895,000</u>
A12401	Office buildings	25,000,000	25,000,000				
A12402	Residential buildings	25,000,000	10,000,000				
A12403	Other buildings	25,000,000					
A12470	Others	25,000,000	7,000,000	300,000,000			15,895,000
7224-U							
LO22004656	PROVISION OF MISSING FACILITIES AT FARMS OF EXTENSION AND ADAPTIVE RESEARCH WING OF PUNJAB AGRICULTURE DEPARTMENT (2022-23 TO 2024-25)	<u>30,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A12470	Others	30,000,000		50,000,000			1,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7225-U							
LO22004660	PROVISION OF FUNDS FOR THE CONSTRUCTION OF OFFICE FACILITY FOR CRS FIELD STAFF (2022-23 TO 2024-25)	<u>30,000,000</u>		<u>30,000,000</u>			<u>1,000</u>
A12401	Office buildings	30,000,000		30,000,000			1,000
7228-A							
LO21004211	SHIFTING OF FRUIT & VEGETABLE MARKET TEHSIL MIAN CHANNU	<u>19,000,000</u>	<u>19,000,000</u>	<u>170,941,000</u>	<u>83,095,000</u>	<u>10,000,000</u>	<u>180,941,000</u>
A12404	Structures	19,000,000	19,000,000	170,941,000	83,095,000	10,000,000	180,941,000
7229-A							
LO21004212	SHIFTING OF GRAIN MARKET TEHSIL MIAN CHANNU	<u>38,000,000</u>	<u>269,000,000</u>	<u>46,000,000</u>	<u>23,000,000</u>	<u>2,553,000</u>	<u>48,616,000</u>
A12404	Structures	38,000,000	269,000,000	46,000,000	23,000,000	2,553,000	48,616,000
7230-A							
LO21004213	CONSTRUCTION OF GHALLA MANDI IN ALIPUR MUZAFFARGARH	<u>29,945,000</u>	<u>29,945,000</u>	<u>4,915,000</u>	<u>2,433,000</u>	<u>1,000,000</u>	<u>5,057,000</u>
A12404	Structures	29,945,000	29,945,000	4,915,000	2,433,000	1,000,000	5,057,000
7231-A							
LO20004288	PROVISION OF MISSING INFRASTRUCTURE IN 10 AGRICULTURE PRODUCE MARKETS.	<u>39,000,000</u>	<u>30,504,000</u>	<u>12,609,000</u>	<u>29,599,000</u>	<u>3,285,000</u>	<u>32,329,000</u>
A12403	Other buildings	39,000,000	30,504,000	12,609,000	29,599,000	3,285,000	32,329,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7233-A							
LO20004289	NATIONAL PROGRAM FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II (SMART DLI-11)		<u>38,175,000</u>	<u>100,000,000</u>	<u>50,000,000</u>	<u>1,550,000</u>	<u>11,603,000</u>
A12403	Other buildings		38,175,000	100,000,000	50,000,000	1,550,000	11,603,000
7237-A							
LO21004206	NATIONAL PROGRAM FOR ENHANCING COMMAND AREA IN BARANI AREAS OF PAKISTAN(SMART DLI-11)	<u>20,000,000</u>	<u>20,000,000</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	20,000,000	20,000,000		1,000	1,000	2,000
7238-A							
LO20004290	NATIONAL PROGRAM FOR PRODUCTIVITY ENHANCEMENT OF SUGARCANE.				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings				1,000	1,000	2,000
7239-A							
LO23000115	MAPPING OF SOIL SERIES IN SELECTED AREAS OF SARGODHA DISTRICT UNDER CITRUS ORCHARDS AND INFRASTRUCTURE IMPROVEMENT OF SOIL SURVEY OF THE PUNJAB (2022-23 TO 2024-25)			<u>16,718,000</u>	<u>4,340,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
A12470	Others			16,718,000	4,340,000	2,000,000	1,200,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7242-A							
LO23004230	PUNJAB RESILIENT AND INCLUSIVE AGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)				<u>50,001,000</u>	<u>5,550,000</u>	<u>10,000,000</u>
A12403	Other buildings				50,001,000	5,550,000	10,000,000
7245-U							
LO23004407	PUNJAB AGRICULTURE TRANSFORMATION PROGRAM						<u>2,000,000,000</u>
A12470	Others						2,000,000,000
7246-U							
LO23002760	ESTABLISHMENT OF MODEL AGRICULTURE MALL						<u>21,000,000</u>
A12470	Others						21,000,000
<b>Total Sub Sector Agriculture</b>		<b>740,683,000</b>	<b>662,478,000</b>	<b>1,100,715,000</b>	<b>605,020,000</b>	<b>61,189,000</b>	<b>2,468,288,000</b>
<b>TOTAL SECTOR Agriculture</b>		<b>740,683,000</b>	<b>662,478,000</b>	<b>1,100,715,000</b>	<b>605,020,000</b>	<b>61,189,000</b>	<b>2,468,288,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Archives and Libraries**

**Archives and Libraries**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6086-A</b>							
LO19004410	ESTABLISHMENT OF E-LIBRARY/ EARNINGCENTRE AT TEHSIL HAZRO, DISTRICT ATTOCK.	<u>1,000,000</u>	<u>5,170,000</u>	<u>4,170,000</u>	<u>2,085,000</u>	<u>500,000</u>	<u>2,259,000</u>
A12401	Office buildings	1,000,000	5,170,000	4,170,000	2,085,000	500,000	2,259,000
<b>6087-A</b>							
LO18004044	Establishment of Public Library at AEHSJinnah Avenue Lahore	<u>30,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>	<u>25,499,000</u>	<u>28,490,000</u>	<u>72,991,000</u>
A12401	Office buildings	30,000,000	30,000,000	25,000,000	25,499,000	28,490,000	72,991,000
<b>6088-A</b>							
LO18004045	Establishment of Public Library in JoharTown Lahore				<u>1,000</u>	<u>2,001,000</u>	<u>2,002,000</u>
A12401	Office buildings				1,000	2,001,000	2,002,000
<b>6089-A</b>							
LO16003227	Estabilshment of Public Library inFaizpur and Sharaqpur District Sheikhpura.	<u>10,000,000</u>		<u>6,380,000</u>	<u>4,999,000</u>	<u>1,000</u>	<u>101,000</u>
A12401	Office buildings	10,000,000		6,380,000	4,999,000	1,000	101,000
<b>6090-A</b>							
LO19004411	ESTABLISHMENT OF E-LIBRARY / EARNINGCENTRE AT NARANG MANDI, TEHSIL MURIDKE, DISTRICT SHEIKHUPURA	<u>20,000,000</u>	<u>13,617,000</u>	<u>4,161,000</u>	<u>6,384,000</u>	<u>3,000,000</u>	<u>10,080,000</u>
A12401	Office buildings	20,000,000	13,617,000	4,161,000	6,384,000	3,000,000	10,080,000

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**GOVERNMENT BUILDINGS**

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**Archives and Libraries**

**Archives and Libraries**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6091-A</b>							
<b>LO21004629</b>	<b>ADDITIONAL FACILITIES AT LIBRARY COMPLEXMURIDKE DISTRICT SHEIKHUPURA</b>	<u>25,000,000</u>	<u>22,500,000</u>		<u>3,827,000</u>	<u>1,000</u>	<u>1,958,000</u>
A12401	Office buildings				3,827,000	1,000	1,958,000
A12403	Other buildings	25,000,000	22,500,000				
<b>6092-A</b>							
<b>LO21004630</b>	<b>ESTABLISHMENT OF PUBLIC LIBRARY ATROSHAN BHELLA DISTRICT KASUR</b>	<u>4,000,000</u>	<u>4,000,000</u>	<u>4,287,000</u>	<u>2,721,000</u>	<u>1,000</u>	<u>2,842,000</u>
A12401	Office buildings	4,000,000	4,000,000	4,287,000	2,721,000	1,000	2,842,000
<b>6093-A</b>							
<b>LO19004412</b>	<b>CONSTRUCTION OF LIBRARY/ COMMUNITYCENTRE AT SEETPUR DISTRICT MUZAFFARGARH</b>	<u>500,000</u>	<u>500,000</u>	<u>4,255,000</u>	<u>2,127,000</u>	<u>1,000</u>	<u>2,274,000</u>
A12401	Office buildings	500,000	500,000	4,255,000	2,127,000	1,000	2,274,000
<b>6094-A</b>							
<b>LO17005355</b>	<b>Establishment of Bahadur Library Complexat District Layyah</b>	<u>4,000,000</u>	<u>23,000</u>	<u>3,296,000</u>	<u>1,648,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A12401	Office buildings	4,000,000	23,000	3,296,000	1,648,000	1,000,000	4,000,000
<b>6095-A</b>							
<b>LO23004236</b>	<b>RENOVATION AND UPGRADATION OF CENTRALLIBRARY BAHAWALPUR</b>				<u>10,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12401	Office buildings				10,000,000	2,000,000	10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Archives and Libraries**

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**Archives and Libraries**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
<b>Total Sub Sector Archives and Libraries</b>		<b>94,500,000</b>	<b>75,810,000</b>	<b>51,549,000</b>	<b>59,291,000</b>	<b>36,995,000</b>	<b>108,507,000</b>
<b>TOTAL SECTOR Archives and Libraries</b>		<b>94,500,000</b>	<b>75,810,000</b>	<b>51,549,000</b>	<b>59,291,000</b>	<b>36,995,000</b>	<b>108,507,000</b>

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GOVERNMENT BUILDINGS

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Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004637	CONSTRUCTION OF DEHI MARKAZ MAAL ASSISTANT COMMISSIONER CITY & SUB REGISTRAR (U-I) OFFICE RAWALPINDI CANTT	<u>20,000,000</u>	<u>35,000,000</u>				
A12401	Office buildings	20,000,000	35,000,000				
LO21004638	CONSTRUCTION OF ASSISTANT COMMISSIONER OFFICE AND TEHSIL COMPLEX HASSANABDAL	<u>15,000,000</u>	<u>10,000,001</u>				
A12401	Office buildings	15,000,000	10,000,001				
LO21004639	CONSTRUCTION OF ADDITIONAL BLOCK / ROOM & RECORD ROOM IN DEPUTY COMMISSIONER COMPLEX CHAKWAL	<u>15,000,000</u>	<u>15,072,000</u>				
A12401	Office buildings	15,000,000	15,072,000				
LO21004642	CONSTRUCTION OF TEHSIL COMPLEX MANKERA DISTRICT BHAKKAR	<u>22,500,000</u>	<u>21,615,001</u>				
A12401	Office buildings	22,500,000	21,615,001				
LO21004644	REHABILITATION OF ASSISTANT COMMISSIONER OFFICE & TEHSIL OFFICE COMPLEX SAMUNDRI	<u>10,000,000</u>	<u>17,000,000</u>				



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**Board of Revenue**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12401	Office buildings	10,000,000	17,000,000				
<b>LO21004645</b>	<b>CONSTRUCTION OF AUDITORIUM AT TEHSIL &amp; DISTRICT JHANG</b>	<u>20,000,000</u>					
A12402	Residential buildings	20,000,000					
<b>LO21004650</b>	<b>CONSTRUCTION OF OFFICE BUILDING FOR TAX WING OF BOARD OF REVENUE PUNJAB LAHORE</b>	<u>45,000,000</u>					
A12401	Office buildings	45,000,000					
<b>LO21004651</b>	<b>REHABILITATION / RENOVATION EXISTING OFFICE BUILDINGS AND CONSTRUCTION OF NEW OFFICE BLOCK OF COMMISSIONER OFFICE LAHORE</b>	<u>100,000,000</u>	<u>292,988,001</u>	<u>100,000,000</u>			
A12401	Office buildings	100,000,000	292,988,001	100,000,000			
<b>LO21004653</b>	<b>CONSTRUCTION OF TEHSIL COMPLEX AT PATTOKI KASUR</b>	<u>20,000,000</u>	<u>20,000,000</u>				
A12401	Office buildings	20,000,000	20,000,000				
<b>LO21004654</b>	<b>REHABILITATION OF TEHSIL COMPLEX SAHIWAL</b>	<u>15,000,000</u>	<u>23,997,000</u>				
A12401	Office buildings	15,000,000	23,997,000				

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**Board of Revenue**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21004657</b>	<b>REHABILITATION / RENOVATION OF TEHSIL COMPLEX AT DISTRICT DG KHAN</b>	<u>20,000,000</u>	<u>40,000,000</u>				
A12401	Office buildings	20,000,000	40,000,000				
<b>LO21004660</b>	<b>CONSTRUCTION OF TEHSIL OFFICE BUILDING TEHSIL JAMPUR DISTRICT RAJANPUR</b>	<u>35,000,000</u>	<u>35,000,000</u>				
A12401	Office buildings	35,000,000	35,000,000				
<b>LO21004661</b>	<b>CONSTRUCTION OF TEHSIL COMPLEX JATOI</b>	<u>19,201,000</u>	<u>19,201,000</u>				
A12401	Office buildings	19,201,000	19,201,000				
<b>LO21004664</b>	<b>BLOCK ALLOCATION FOR CONSTRUCTION OF TEHSIL COMPLEXES IN NEWLY ESTABLISHED TEHSILS OF PUNJAB</b>	<u>400,000,000</u>					
A12401	Office buildings	400,000,000					
<b>LO21004665</b>	<b>CHIEF MINISTER'S PROGRAM FOR CONSTRUCTION / REHABILITATION OF PUNJAB HOUSES/ GOVT. REST HOUSES IN DIFFERENT CITIES OF PUNJAB</b>	<u>250,000,000</u>		<u>100,000,000</u>			
A12401	Office buildings	250,000,000		100,000,000			

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22004526</b>	<b>CONSTRUCTION OF RESIDENCE AC DARYA KHAN DISTRICT BHAKKAR</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>				
A12402	Residential buildings	10,000,000	10,000,000				
<b>LO22004537</b>	<b>REHABILITATION / IMPROVEMENT OF CIRCUIT HOUSE, JAUHARABAD, DISTRICT KHUSHAB</b>	<u><b>5,000,000</b></u>	<u><b>3,300,000</b></u>				
A12401	Office buildings	5,000,000	3,300,000				
<b>LO22004550</b>	<b>CONSTRUCTION OF ADDITIONAL BLOCK AND PARKING AT BOARD OF REVENUE FRAID KOT HOUSE, LAHORE</b>	<u><b>100,000,000</b></u>					
A12401	Office buildings	100,000,000					
<b>LO22004553</b>	<b>CONSTRUCTION OF TEHSIL COMPLEX, PATTOKI, DISTRICT KASUR (PHASE-02)</b>	<u><b>25,000,000</b></u>					
A12401	Office buildings	25,000,000					
<b>LO22004554</b>	<b>RENOVATION / IMPROVEMENT OF CIVIL REST HOUSE OKARA AND IT CONVERSION INTO CIRCUIT HOUSE OKARA.</b>	<u><b>13,620,000</b></u>	<u><b>20,700,000</b></u>				
A12402	Residential buildings	13,620,000	20,700,000				

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**Board of Revenue**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22004555</b>	<b>CONSTRUCTION OF CITY PATWAR KHANA, SAHIWAL</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>				
A12401	Office buildings	5,000,000	5,000,000				
<b>LO22004559</b>	<b>RENOVATION/ IMPROVEMENT OF OFFICE BUILDING OF COMMISSIONER MULTAN, DIVISION AT MULTAN.</b>	<u><b>10,000,000</b></u>	<u><b>15,000,000</b></u>				
A12401	Office buildings	10,000,000	15,000,000				
<b>LO22004560</b>	<b>REHABILITATION OF AC OFFICE DUNYAPUR DISTRICT LODHRAN</b>	<u><b>4,835,000</b></u>	<u><b>4,808,000</b></u>				
A12401	Office buildings	4,835,000	4,808,000				
<b>LO22004561</b>	<b>CONSTRUCTION OF AC RESIDENCE AT TEHSIL JEHANIAN, DISTRICT KHANEWAL.</b>	<u><b>15,000,000</b></u>	<u><b>14,882,000</b></u>				
A12401	Office buildings	15,000,000	14,882,000				
<b>LO22004563</b>	<b>IMPROVEMENT AND RENOVATION OF DEPUTY COMMISSIONER OFFICE VEHARI.</b>	<u><b>13,747,000</b></u>	<u><b>13,747,000</b></u>				
A12401	Office buildings	13,747,000	13,747,000				

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22004565</b>	<b>CONSTRUCTION OF AC OFFICE, TEHSIL ROJHAN, DISTRICT RAJANPUR</b>	<u>19,520,000</u>	<u>19,520,000</u>				
A12401	Office buildings	19,520,000	19,520,000				
<b>LO22004567</b>	<b>ESTABLISHMENT OF PDMA STORAGE FACILITIES (SMALL WAREHOUSES) AND STAFF OFFICES IN 36 DISTRICT OF PUNJAB</b>	<u>50,000,000</u>					
A12401	Office buildings	50,000,000					
<b>6096-A</b>							
<b>LO19004416</b>	<b>CONSTRUCTION OF 30 NOS. REVENUE OFFICER RESIDENCES AT GOR-I DISTRICT RAWALPINDI</b>	<u>50,000,000</u>	<u>55,423,000</u>	<u>50,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>51,157,000</u>
A12402	Residential buildings	50,000,000	55,423,000	50,000,000	30,000,000	10,000,000	51,157,000
<b>6097-A</b>							
<b>LO22004527</b>	<b>CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE COMPLEX RAWALPINDI</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>9,999,000</u>	<u>279,699,000</u>
A12401	Office buildings	30,000,000	30,000,000	50,000,000	50,000,000	9,999,000	279,699,000
<b>6098-A</b>							
<b>LO22004528</b>	<b>CONSTRUCTION OF CIRCUIT HOUSE RAWALPINDI.</b>	<u>30,000,000</u>			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12401	Office buildings	30,000,000			1,000	1,000	2,000

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## Board of Revenue

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
6099-A								
LO22004531		ADDITION /ALTERATION OF CIVIL OFFICERS MESS WALAYAT HOME SCHEME-III , DISTRICT RAWALPINDI	<u>24,000,000</u>		<u>31,000,000</u>	<u>26,814,000</u>	<u>5,000,000</u>	<u>26,814,000</u>
A12401		Office buildings	24,000,000		31,000,000	26,814,000	5,000,000	26,814,000
6100-A								
LO22004525		IMPROVEMENT/ RENOVATION OF GOR-I COLONY RAWALPINDI.	<u>20,000,000</u>	<u>20,000,001</u>	<u>24,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>41,224,000</u>
A12402		Residential buildings	20,000,000	20,000,001	24,000,000	25,000,000	10,000,000	41,224,000
6101-A								
LO21011681		RECONSTRUCTION OF COMMISSIONER CAMP OFFICE, MURREE.	<u>20,000,000</u>	<u>38,577,000</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12401		Office buildings				1,000	1,000	2,000
A12403		Other buildings	20,000,000	38,577,000				
6102-A								
LO22004532		CONSTRUCTION OF TEHSIL REVENUE COMPLEX/ ASSISTANT COMMISSIONER RESIDENCE AT HAZRO, DISTRICT ATTOCK.	<u>20,000,000</u>	<u>55,401,000</u>	<u>44,599,000</u>	<u>28,694,000</u>	<u>5,000,000</u>	<u>40,255,000</u>
A12401		Office buildings	20,000,000	55,401,000	44,599,000	28,694,000	5,000,000	40,255,000
6103-A								
LO22004533		UPGRADATION/ CONVERSION OF CIVIL REST HOUSE TO CIRCUIT HOUSE ATTOCK.	<u>20,000,000</u>	<u>35,000,000</u>	<u>44,253,000</u>	<u>22,795,000</u>	<u>5,000,000</u>	<u>29,253,000</u>

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>						
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>						
A12401		Office buildings	20,000,000	35,000,000	44,253,000	22,795,000	5,000,000	29,253,000
<b>6104-A</b>								
LO22004534		CONSTRUCTION OF OFFICE & RESIDENCE OF AC KALLAR KAHAR, DISTRICT CHAKWAL.	<u>25,000,000</u>		<u>10,000,000</u>	<u>19,999,000</u>	<u>1,999,000</u>	<u>8,000,000</u>
A12401		Office buildings	25,000,000		10,000,000	19,999,000	1,999,000	8,000,000
<b>6105-A</b>								
LO22004535		CONVERSION/ UPGRADATION OF CIVIL REST HOUSE CHAKWAL AS CIRCUIT HOUSE, CHAKWAL.	<u>25,000,000</u>		<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>14,755,000</u>
A12401		Office buildings	25,000,000		10,000,000	10,000,000	5,000,000	14,755,000
<b>6106-A</b>								
LO22004536		ESTABLISHMENT OF CIRCUIT HOUSE AT JHELMUM.	<u>20,431,000</u>	<u>33,341,001</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12401		Office buildings	20,431,000	33,341,001	20,000,000	20,000,000	5,000,000	20,000,000
<b>6107-A</b>								
LO19004417		CONSTRUCTION OF STAFF COLONY IN SILLANWALI DISTRICT SARGODHA	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,657,000</u>	<u>22,259,000</u>	<u>5,000,000</u>	<u>22,260,000</u>
A12402		Residential buildings	20,000,000	20,000,000	25,657,000	22,259,000	5,000,000	22,260,000
<b>6108-A</b>								
LO21010511		CONSTRUCTION OF CIRCUIT HOUSE AT MIANWALI CITY	<u>18,805,000</u>	<u>6,995,738</u>	<u>32,805,000</u>	<u>32,470,000</u>	<u>5,000,000</u>	<u>32,470,000</u>
A12403		Other buildings	18,805,000	6,995,738	32,805,000	32,470,000	5,000,000	32,470,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6109-A</b>							
<b>LO21004678</b>	<b>CONSTRUCTION OF CIRCUIT HOUSE AT BHAKKAR</b>	<u>35,761,000</u>	<u>66,289,000</u>	<u>55,000,000</u>	<u>60,000,000</u>	<u>10,000,000</u>	<u>81,161,000</u>
A12403	Other buildings	35,761,000	66,289,000	55,000,000	60,000,000	10,000,000	81,161,000
<b>6110-A</b>							
<b>LO21004634</b>	<b>CONSTRUCTION OF G.O.R III FAISALABAD</b>	<u>30,000,000</u>	<u>130,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>184,136,000</u>
A12402	Residential buildings	30,000,000	130,000,000	25,000,000	20,000,000	5,000,000	184,136,000
<b>6111-A</b>							
<b>LO21004643</b>	<b>IMPROVEMENT / REHABILITATION OF D.C COMPLEX CAMP OFFICE AND LYALLPUR HOUSE FAISALABAD</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>58,000,000</u>
A12401	Office buildings	20,000,000	20,000,000	10,000,000	10,000,000	5,000,000	58,000,000
<b>6112-A</b>							
<b>LO22004540</b>	<b>CONSTRUCTION OF OFFICE BUILDING &amp; RESIDENCE FOR AC AT TEHSIL NOWSHERA VIRKAN, DISTRICT GUJRANWALA</b>	<u>20,000,000</u>		<u>15,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	20,000,000		15,000,000	20,000,000	5,000,000	5,000,000
<b>6113-A</b>							
<b>LO22004541</b>	<b>CONSTRUCTION OF OFFICE BUILDING &amp; RESIDENCE FOR ASSISTANT COMMISSIONER AT TEHSIL WAZIRABAD, DISTRICT GUJRANWALA</b>	<u>20,000,000</u>		<u>45,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	20,000,000		45,000,000	20,000,000	5,000,000	5,000,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6114-A</b>							
LO22004542	IMPROVEMENT AND RENOVATION OF CIRCUIT HOUSE GUJRANWALA	<u>9,674,000</u>	<u>8,318,000</u>	<u>31,625,000</u>	<u>9,990,000</u>	<u>2,000,000</u>	<u>23,225,000</u>
A12401	Office buildings	9,674,000	8,318,000	31,625,000	9,990,000	2,000,000	23,225,000
<b>6115-A</b>							
LO22004543	REHABILITATION & CONVERSION OF CIVIL REST HOUSE SIALKOT AS CIRCUIT HOUSE.	<u>16,000,000</u>		<u>38,852,000</u>	<u>20,000,000</u>	<u>3,000,000</u>	<u>7,215,000</u>
A12401	Office buildings	16,000,000		38,852,000	20,000,000	3,000,000	7,215,000
<b>6116-A</b>							
LO22004545	PROVISION OF MISSING FACILITIES IN NEWLY CONSTRUCUTED CIRCUIT HOUSE, NAROWAL.	<u>20,000,000</u>	<u>40,000,000</u>	<u>8,120,000</u>	<u>5,722,000</u>	<u>4,999,000</u>	<u>10,070,000</u>
A12401	Office buildings	20,000,000	40,000,000	8,120,000	5,722,000	4,999,000	10,070,000
<b>6117-U</b>							
LO22004548	CONSTRUCTION OF CIRCUIT HOUSE , BOR AT LAHORE.	<u>40,000,000</u>		<u>10,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A12401	Office buildings	40,000,000		10,000,000	20,000,000	1,000,000	1,000,000
<b>6118-A</b>							
LO22004524	CONSTRUCTION OF 10 NOS. RESIDENCES FOR OFFICERS GRADE 17-18 INCLUDING THE RESIDENCE OF ADDL. COMMISSIONER (COORD.& REVENUE) AND AC(G&R) AT SAHIWAL	<u>50,000,000</u>	<u>60,000,000</u>	<u>30,000,000</u>	<u>35,000,000</u>	<u>5,000,000</u>	<u>39,709,000</u>

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
A12402		Residential buildings	50,000,000	60,000,000	30,000,000	35,000,000	5,000,000	39,709,000
6119-A								
LO22004558		CONSTRUCTION OF CIRCUIT HOUSE AT PAKPATTAN	<u>20,000,000</u>	<u>42,155,000</u>	<u>18,399,000</u>	<u>12,879,000</u>	<u>5,000,000</u>	<u>15,680,000</u>
A12401		Office buildings	20,000,000	42,155,000	18,399,000	12,879,000	5,000,000	15,680,000
6120-A								
LO21004632		CONSTRUCTION OF TEHSIL COMPLEX & ASSISTANT COMMISSIONER RESIDENCE KOT CHUTTA	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12401		Office buildings	20,000,000	20,000,000	30,000,000	30,000,000	5,000,000	30,000,000
6121-A								
LO22004564		CONSTRUCTION OF CIRCUIT HOUSE, RAJANPUR.	<u>20,000,000</u>		<u>10,000,000</u>	<u>19,999,000</u>	<u>4,999,000</u>	<u>14,810,000</u>
A12401		Office buildings	20,000,000		10,000,000	19,999,000	4,999,000	14,810,000
6122-A								
LO21004698		CONSTRUCTION OF CIRCUIT HOUSE AT DISTRICT BAHAWALNAGAR.	<u>5,000,000</u>	<u>22,036,000</u>	<u>37,915,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>56,047,000</u>
A12401		Office buildings	5,000,000	22,036,000	37,915,000	30,000,000	10,000,000	56,047,000
6123-A								
LO23004224		CONSTRUCTION OF BECHOLER HOSTEL FOR ACCOMMODATION OF 10 PERSONS AND 12 NOS. FAMILY FLATS AT RAHIM YAR KHAN			<u>26,440,000</u>	<u>13,291,000</u>	<u>2,999,000</u>	<u>26,397,000</u>
A12402		Residential buildings			26,440,000	13,291,000	2,999,000	26,397,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6124-A</b>							
<b>LO21004669</b>	<b>CONSTRUCTION / RE-CONSTRUCTION OF OFFICES &amp; RESIDENCES OF DISTRICT ADMINISTRATION IN DISTRICT RAHIM YAR KHAN</b>	<u>10,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>79,966,000</u>
A12401	Office buildings	10,000,000	60,000,000	60,000,000	50,000,000	10,000,000	79,966,000
<b>6125-A</b>							
<b>LO21004663</b>	<b>CONSTRUCTION OF DC RESIDENCE R.Y.KHAN</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>44,912,000</u>	<u>22,001,000</u>	<u>4,999,000</u>	<u>42,405,000</u>
A12402	Residential buildings	10,000,000	10,000,000	44,912,000	22,001,000	4,999,000	42,405,000
<b>6126-A</b>							
<b>LO23004271</b>	<b>BLOCK ALLOCATION FOR CONSTRUCTION / REHABILITATION OF PUNJAB HOUSES/ GOVT. REST HOUSES IN DIFFERENT CITIES OF PUNJAB</b>				<u>150,000,000</u>	<u>30,000,000</u>	<u>39,999,000</u>
A12401	Office buildings				150,000,000	30,000,000	39,999,000
<b>6128-A</b>							
<b>LO22004529</b>	<b>CONSTRUCTION OF TEHSIL COMPLEX, KALLAR SYEDAN DISTRICT RAWALPINDI</b>	<u>21,000,000</u>	<u>51,490,001</u>	<u>13,400,000</u>	<u>19,919,000</u>	<u>5,000,000</u>	<u>24,199,000</u>
A12401	Office buildings	21,000,000	51,490,001	13,400,000	19,919,000	5,000,000	24,199,000
<b>6129-A</b>							
<b>LO22004530</b>	<b>REHABILITATION OF DEPUTY COMMISSIONER OFFICE RAWALPINDI</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>15,766,000</u>	<u>4,999,000</u>	<u>12,041,000</u>
A12401	Office buildings	25,000,000	25,000,000	10,000,000	15,766,000	4,999,000	12,041,000

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
6130-A								
LO21011683		CONSTRUCTION OF TEHSIL COMPLEX, PIND DADAN KHAN, DISTRICT JHELUM.	<u>13,748,000</u>	<u>13,748,000</u>	<u>10,748,000</u>	<u>19,999,000</u>	<u>4,999,000</u>	<u>13,653,000</u>
A12401		Office buildings	13,748,000	13,748,000	10,748,000	19,999,000	4,999,000	13,653,000
6131-A								
LO18004102		Construction of Record Room in District Court Sargodha					<u>3,999,000</u>	<u>4,999,000</u>
A12401		Office buildings					3,999,000	4,999,000
6132-A								
LO21004631		CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE COMPLEX SARGODHA	<u>30,000,000</u>	<u>90,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>	<u>52,500,000</u>
A12403		Other buildings	30,000,000	90,000,000	50,000,000	50,000,000	20,000,000	52,500,000
6133-A								
LO21004641		IMPROVEMENT / RENOVATION OF COMMISSIONER OFFICE SARGODHA DIVISION SARGODHA	<u>25,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>	<u>90,000,000</u>
A12401		Office buildings	25,000,000	25,000,000	15,000,000	7,500,000	10,000,000	90,000,000
6134-A								
LO23010109		Construction of Tehsil Complex at Kot Momin District Sargodha					<u>4,999,000</u>	<u>22,537,000</u>
A12401		Office buildings					4,999,000	22,537,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6135-A</b>							
LO14001757	Construction of Tehsil office Nawshera, District Khushab	<u>24,700,000</u>	<u>13,053</u>	<u>31,723,000</u>	<u>29,172,000</u>	<u>5,000,000</u>	<u>29,172,000</u>
A12401	Office buildings	24,700,000	13,053	31,723,000	29,172,000	5,000,000	29,172,000
<b>6136-A</b>							
LO22004538	CONSTRUCTION OF REVENUE BLOCK IN DC OFFICE, MIANWALI	<u>16,000,000</u>	<u>16,000,000</u>	<u>24,850,000</u>	<u>16,000,000</u>	<u>5,000,000</u>	<u>23,453,000</u>
A12401	Office buildings	16,000,000	16,000,000	24,850,000	16,000,000	5,000,000	23,453,000
<b>6137-A</b>							
LO22004539	REHABILITATION OF TEHSIL COMPLEX SAMMUNDRI, DISTRICT FAISALABAD	<u>15,000,000</u>		<u>40,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12401	Office buildings	15,000,000		40,000,000	10,000,000	5,000,000	10,000,000
<b>6138-A</b>							
LO21004681	REHABILITATION/RENOVATION OF DEPUTY COMMISSIONER COMPLEX AND TEHSIL COMPLEX JHANG	<u>5,000,000</u>	<u>10,000,000</u>	<u>20,668,000</u>	<u>14,498,000</u>	<u>3,000,000</u>	<u>24,833,000</u>
A12401	Office buildings	5,000,000	10,000,000	20,668,000	14,498,000	3,000,000	24,833,000
<b>6139-A</b>							
LO21004670	CONSTRUCTION OF DC OFFICE AND GENERAL ADMINISTRATION COMPLEX ALONG WITH RESIDENTIAL BLOCK AT TOBA TEK SINGH	<u>10,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>71,000,000</u>
A12402	Residential buildings	10,000,000	25,000,000	20,000,000	20,000,000	5,000,000	71,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6140-A</b>							
LO21004646	CONSTRUCTION OF BLOCK FOR REVENUE RECORD OF DEPUTY COMMISSIONER OFFICE GUJRANWALA	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>37,500,000</u>
A12401	Office buildings	20,000,000	20,000,000	25,000,000	30,000,000	10,000,000	37,500,000
<b>6141-A</b>							
LO21004647	CONSTRUCTION OF TEHSIL COMPLEX GUJRANWALA CITY	<u>20,000,000</u>	<u>20,000,000</u>	<u>17,931,000</u>	<u>8,967,000</u>	<u>3,000,000</u>	<u>16,843,000</u>
A12401	Office buildings	20,000,000	20,000,000	17,931,000	8,967,000	3,000,000	16,843,000
<b>6142-A</b>							
LO22004544	DISTRICT DISASTER MANAGEMENT CELL AT KARTARPUR, DISTRICT NAROWAL.	<u>22,155,000</u>		<u>32,655,000</u>	<u>15,999,000</u>	<u>4,999,000</u>	<u>21,843,000</u>
A12401	Office buildings	22,155,000		32,655,000	15,999,000	4,999,000	21,843,000
<b>6143-A</b>							
LO21011682	CONSTRUCTION OF BOUNDARY WALL AND GATE PILLARS, EXTERNAL DEVELOPMENT AT NEWLY CONSTRUCTED DISTRICT COORDINATION OFFICE IN DISTRICT COMPLEX, NAROWAL.	<u>20,000,000</u>				<u>10,000,000</u>	<u>1,000,000</u>
A12401	Office buildings	20,000,000				10,000,000	1,000,000
<b>6144-A</b>							
LO19004424	CONSTRUCTION OF TEHSIL COMPLEX SHALAMAR DISTRICT LAHORE	<u>20,000,000</u>	<u>26,800,000</u>	<u>25,984,000</u>	<u>35,984,000</u>	<u>5,000,000</u>	<u>35,984,000</u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12401	Office buildings	20,000,000	26,800,000	25,984,000	35,984,000	5,000,000	35,984,000
<b>6145-U</b>							
<b>LO22004546</b>	<b>ESTABLISHMENT OF PDMA COMPLEX IN LAHORE.</b>	<u>100,000,000</u>		<u>10,000,000</u>	<u>19,999,000</u>	<u>999,000</u>	<u>1,000,000</u>
A12401	Office buildings	100,000,000		10,000,000	19,999,000	999,000	1,000,000
<b>6146-A</b>							
<b>LO22004547</b>	<b>REHABILITATION/ RENOVATION OF DEPUTY COMMISSIONER OFFICE LAHORE.</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>33,566,000</u>
A12401	Office buildings	20,000,000	20,000,000	20,000,000	25,000,000	10,000,000	33,566,000
<b>6147-A</b>							
<b>LO22004549</b>	<b>PROVISION OF MISSING FACILITIES AT BOARD OF REVENUE , LAHORE</b>	<u>20,000,000</u>	<u>84,240,000</u>	<u>50,000,000</u>	<u>170,000,000</u>	<u>10,000,000</u>	<u>302,516,000</u>
A12401	Office buildings	20,000,000	84,240,000	50,000,000	170,000,000	10,000,000	302,516,000
<b>6148-U</b>							
<b>LO23004222</b>	<b>CONSTRUCTION OF ADDITIONAL BLOCK OF BOARD OF REVENUE, PUNJAB AT LAHORE</b>			<u>50,000,000</u>	<u>19,999,000</u>	<u>999,000</u>	<u>10,000,000</u>
A12401	Office buildings			50,000,000	19,999,000	999,000	10,000,000
<b>6149-A</b>							
<b>LO22004551</b>	<b>CONSTRUCTION OF ASSISTANT COMMISSIONER OFFICE AT TEHSIL OFFICE SHEIKHUPURA, DISTRICT SHEIKHUPURA</b>	<u>10,000,000</u>		<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>12,232,000</u>
A12401	Office buildings	10,000,000		10,000,000	10,000,000	2,000,000	12,232,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6150-A</b>							
LO19004425	CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT, DISTRICT NANKANA SAHIB	<u>18,000,000</u>	<u>37,478,000</u>	<u>10,684,000</u>	<u>5,341,000</u>	<u>2,999,000</u>	<u>25,079,000</u>
A12403	Other buildings	18,000,000	37,478,000	10,684,000	5,341,000	2,999,000	25,079,000
<b>6151-A</b>							
LO22004552	CONSTRUCTION OF TEHSIL COMPLEX SANGLA HILL DISTRICT NANKANA SAHIB	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>32,455,000</u>
A12401	Office buildings	20,000,000	20,000,000	20,000,000	20,000,000	5,000,000	32,455,000
<b>6152-A</b>							
LO19004426	CONSTRUCTION OF TEHSIL COMPLEX KOT RADHA KISHAN, DISTRICT KASUR	<u>20,000,000</u>	<u>20,000,000</u>	<u>27,024,000</u>	<u>27,028,000</u>	<u>4,999,000</u>	<u>27,028,000</u>
A12401	Office buildings	20,000,000	20,000,000	27,024,000	27,028,000	4,999,000	27,028,000
<b>6153-A</b>							
LO23004220	CONSTRUCTION OF TEHSIL COMPLEX AT PATTOKI, KASUR (PHASE-02)			<u>5,312,000</u>	<u>2,687,000</u>	<u>2,015,000</u>	<u>7,314,000</u>
A12401	Office buildings			5,312,000	2,687,000	2,015,000	7,314,000
<b>6155-A</b>							
LO22004556	REHABILITATION OF DEPUTY COMMISSIONER OFFICE INCLUDING CONSTRUCTION OF MASJID SAHIWAL	<u>25,000,000</u>	<u>35,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>43,902,000</u>
A12401	Office buildings	25,000,000	35,000,000	20,000,000	30,000,000	10,000,000	43,902,000



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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6156-A</b>							
LO22004557	CONSTRUCTION OF ADDITIONAL BLOCK AND PROVISION OF MISSING FACILITIES AT COMMISSIONER OFFICE, SAHIWAL.	<u>25,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>	<u>38,000,000</u>	<u>10,000,000</u>	<u>63,989,000</u>
A12401	Office buildings	25,000,000	40,000,000	30,000,000	38,000,000	10,000,000	63,989,000
<b>6158-A</b>							
LO22004562	CONSTRUCTION OF ASSISTANT COMMISSIONER RESIDENCE AND OFFICE AT KABIRWALA, DISTRICT KHANEWAL.	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>	<u>6,667,000</u>	<u>3,312,000</u>	<u>9,312,000</u>
A12401	Office buildings	15,000,000	15,000,000	10,000,000	6,667,000	3,312,000	9,312,000
<b>6159-A</b>							
LO18004104	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa	<u>12,800,000</u>		<u>3,737,000</u>	<u>7,200,000</u>	<u>2,000,000</u>	<u>7,200,000</u>
A12401	Office buildings	12,800,000		3,737,000	7,200,000	2,000,000	7,200,000
<b>6160-A</b>							
LO21010474	Construction of AC Office & TEhsil Complex at Koh-e-Suleman D.G Khan	<u>25,000,000</u>	<u>25,000,000</u>	<u>28,859,000</u>	<u>28,859,000</u>	<u>3,000,000</u>	<u>28,859,000</u>
A12401	Office buildings	25,000,000	25,000,000	28,859,000	28,859,000	3,000,000	28,859,000
<b>6161-A</b>							
LO19004428	CONSTRUCTION OF TEHSIL OFFICE ROJHAN, DISTRICT RAJANPUR	<u>15,000,000</u>	<u>15,000,000</u>	<u>23,731,000</u>	<u>16,611,000</u>	<u>3,000,000</u>	<u>16,612,000</u>

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## Board of Revenue

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			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
A12401		Office buildings	15,000,000	15,000,000	23,731,000	16,611,000	3,000,000	16,612,000
6162-A								
LO21004691		RE-CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE COMPLEX RAJANPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>75,000,000</u>	<u>19,999,000</u>	<u>4,999,000</u>	<u>49,698,000</u>
A12401		Office buildings	10,000,000	10,000,000	75,000,000	19,999,000	4,999,000	49,698,000
6163-A								
LO22004566		CONSTRUCTION OF OFFICE OF ASSISTANT COMMISSIONER TEHSIL BAHAWALPUR SADDAR.	<u>25,000,000</u>	<u>25,000,000</u>	<u>28,000,000</u>	<u>25,882,000</u>	<u>4,999,000</u>	<u>21,587,000</u>
A12401		Office buildings	25,000,000	25,000,000	28,000,000	25,882,000	4,999,000	21,587,000
6164-A								
LO21004701		CONSTRUCTION OF DISTRICT COMPLEX CHINIOT	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>	<u>60,000,000</u>	<u>35,000,000</u>	<u>211,907,000</u>
A12401		Office buildings	40,000,000	40,000,000	50,000,000	60,000,000	35,000,000	211,907,000
6165-A								
LO21010797		Establishment of Revenue Academy Lahore	<u>150,000,000</u>	<u>206,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>	<u>1,000</u>	<u>105,128,000</u>
A12403		Other buildings	150,000,000	206,000,000	100,000,000	100,000,000	1,000	105,128,000
6167-A								
LO23004221		BLOCK ALLOCATION FOR CONSTRUCTION / REHABILITATION / IMPROVEMENT OF OFFICES, ARCS, E-REGISTRATION CENTERS, SUB REGISTRAR OFFICES ETC IN PUNJAB			<u>200,000,000</u>	<u>300,000,000</u>	<u>30,000,000</u>	<u>477,422,000</u>
A12401		Office buildings			200,000,000	300,000,000	30,000,000	477,422,000

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(Capital)

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Board of Revenue

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6168-A							
LO23004285	ESTABLISHMENT OF THREE SUB REGISTRAR OFFICES (RAVI, DATA GANG BUKSH & SAMNABAD TOWN) AT GROUND FLOOR, LDA PLAZA, EGERTON ROAD, LAHORE					<u>1,000,000</u>	<u>1,001,000</u>
A12401	Office buildings					1,000,000	1,001,000
<b>Total Sub Sector Board of Revenue</b>		<b>2,786,497,000</b>	<b>2,326,134,797</b>	<b>2,148,883,000</b>	<b>2,063,991,000</b>	<b>442,313,000</b>	<b>3,265,075,000</b>

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Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO17005327	Construction of Tehsil Complex at P.D.Kahn	<u>15,000,000</u>	<u>15,000,000</u>				
A12401	Office buildings	15,000,000	15,000,000				
6154-A							
LO17005333	Reconstruction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal	<u>16,000,000</u>	<u>37,200,000</u>	<u>13,686,000</u>	<u>13,685,000</u>	<u>2,999,000</u>	<u>7,999,000</u>
A12403	Other buildings	16,000,000	37,200,000	13,686,000	13,685,000	2,999,000	7,999,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>31,000,000</b>	<b>52,200,000</b>	<b>13,686,000</b>	<b>13,685,000</b>	<b>2,999,000</b>	<b>7,999,000</b>
<b>TOTAL SECTOR Board of Revenue</b>		<b>2,817,497,000</b>	<b>2,378,334,797</b>	<b>2,162,569,000</b>	<b>2,077,676,000</b>	<b>445,312,000</b>	<b>3,273,074,000</b>

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**GOVERNMENT BUILDINGS**

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**Communication & Works**

**Communication & Works**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21004668</b>	<b>ESTABLISHMENT OF PUNJAB HOUSE AT GWADAR</b>	<u>50,000,000</u>					
A12401	Office buildings	50,000,000					
<b>LO22004627</b>	<b>PROVISION OF 1/2 CUSIC TURBINE IN C&amp;W SECRETARIAT, LAHORE.</b>	<u>9,963,000</u>	<u>11,962,000</u>				
A12403	Other buildings	9,963,000	11,962,000				
<b>6169-A</b>							
<b>LO22004620</b>	<b>CONSTRUCTION OF MULTI STORIES FLATS/SUITES FOR OFFICERS AT BRS STAFF COLONY, LAHORE</b>	<u>50,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>378,566,000</u>
A12402	Residential buildings	50,000,000	30,000,000	50,000,000	50,000,000	5,000,000	378,566,000
<b>6170-A</b>							
<b>LO22004621</b>	<b>ADDITIONS/ ALTERATIONS OF GOVT.RESIDENCE LOCATED IN BUILDING RESEARCH STATION/ ROAD RESEARCH &amp; MATERIAL TESTING INSTITUTE, STAFF COLONY, LAHORE (BLOCK).</b>	<u>30,000,000</u>	<u>27,941,000</u>	<u>22,059,000</u>	<u>16,547,000</u>	<u>7,000,000</u>	<u>22,061,000</u>
A12402	Residential buildings	30,000,000	27,941,000	22,059,000	16,547,000	7,000,000	22,061,000
<b>6171-A</b>							
<b>LO22004622</b>	<b>CONSTRUCTION OF HIGHWAYS RESIDENTIAL COLONY MULTAN.</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>150,000,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>25,310,000</u>
A12402	Residential buildings	100,000,000	100,000,000	150,000,000	5,000,000	1,000	25,310,000

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Communication & Works

Communication & Works

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6172-A							
LO22004624	CONSTRUCTION OF OFFICE BUILDING AND RESIDENCE (BS-18) FOR EXECUTIVE ENGINEER BUILDINGS DIVISION MANDIBAHAUDDIN	<u>20,000,000</u>	<u>20,000,000</u>	<u>26,959,000</u>	<u>26,959,000</u>	<u>5,000,000</u>	<u>27,035,000</u>
A12401	Office buildings	20,000,000	20,000,000	26,959,000	26,959,000	5,000,000	27,035,000
6173-A							
LO22010282	Improvement / Renovation of Punjab House Islamabad		<u>724,780,000</u>	<u>74,020,000</u>	<u>25,000,000</u>	<u>5,000,000</u>	<u>74,020,000</u>
A12403	Other buildings		724,780,000	74,020,000	25,000,000	5,000,000	74,020,000
6174-A							
LO22004623	CONSTRUCTION OF OFFICES OF EXECUTIVE ENGINEER BUILDINGS DIVISION ATTOCK / SUB DIVISIONAL OFFICER BUILDINGS SUB DIVISION ATTOCK AND STAFF RESIDENCES AT DISTRICT ATTOCK	<u>72,000,000</u>	<u>71,999,000</u>	<u>30,000,000</u>	<u>112,998,000</u>	<u>5,000,000</u>	<u>111,498,000</u>
A12403	Other buildings	72,000,000	71,999,000	30,000,000	112,998,000	5,000,000	111,498,000
6175-A							
LO20004231	ESTABLISHMENT OF STRATEGIC PLANNING UNIT (SPU) IN COMMUNICATION & WORKS DEPARTMENT	<u>150,000,000</u>	<u>86,500,000</u>	<u>35,000,000</u>	<u>80,000,000</u>	<u>11,500,000</u>	<u>111,891,000</u>
A12403	Other buildings	150,000,000	86,500,000	35,000,000	80,000,000	11,500,000	111,891,000

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Communication & Works

Communication & Works

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6176-A</b>							
LO22004625	CONSTRUCTION OF OFFICE OF CHIEFENGINEER, SPECIAL INITIATIVE DEPARTMENT , LAHORE	<u>30,000,000</u>		<u>30,000,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>9,998,000</u>
A12401	Office buildings	30,000,000		30,000,000	5,000,000	1,000	9,998,000
<b>6177-A</b>							
LO22004626	ADDITIONAL ACCOMMODATION FOR THEOFFICES OF CHIEF ARCHITECT AND DIRECTOR P&D IN C&W SECRETARIAT, LAHORE.	<u>30,000,000</u>	<u>80,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>	<u>3,000,000</u>	<u>43,534,000</u>
A12401	Office buildings	30,000,000	80,000,000	30,000,000	15,000,000	3,000,000	43,534,000
<b>6179-A</b>							
LO22010912	Establishment of Chief Minister's AnnexBuilding at 3-Club Road, GOR-I, Lahore		<u>210,000,000</u>	<u>50,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>	<u>249,000,000</u>
A12403	Other buildings		210,000,000	50,000,000	15,000,000	5,000,000	249,000,000
<b>6180-A</b>							
LO22004628	ESTABLISHMENT OF OFFICES AND RESIDENCESOF SUB DIVISIONAL OFFICERS (BUILDINGS & HIGHWAYS, SUB-DIVISIONS)KOH-E-SULEMAN NEWLY ESTABLISHED TEHSIL OF KOH-E-SULEMAN DISTRICT	<u>30,000,000</u>	<u>30,000,000</u>	<u>18,751,000</u>	<u>4,999,000</u>	<u>4,999,000</u>	<u>24,777,000</u>
A12401	Office buildings	30,000,000	30,000,000	18,751,000	4,999,000	4,999,000	24,777,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Communication & Works**

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**Communication & Works**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
<b>Total Sub Sector Communication &amp; Works</b>		<b>571,963,000</b>	<b>1,393,182,000</b>	<b>516,789,000</b>	<b>356,503,000</b>	<b>51,501,000</b>	<b>1,077,690,000</b>
<b>TOTAL SECTOR Communication &amp; Works</b>		<b>571,963,000</b>	<b>1,393,182,000</b>	<b>516,789,000</b>	<b>356,503,000</b>	<b>51,501,000</b>	<b>1,077,690,000</b>



PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

District Development Packages

Distict Development Packages

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21004957</b>	<b>CONSTRUCTION OF BMP POLICE STATION MARRI</b>	<u>3,870,000</u>	<u>10,434,000</u>				
A12403	Other buildings	3,870,000	10,434,000				
<b>LO21004958</b>	<b>CONSTRUCTION OF BMP POLICE STATION KOT SABZAL</b>	<u>3,870,000</u>	<u>588,000</u>				
A12403	Other buildings	3,870,000	588,000				
<b>LO21004959</b>	<b>CONSTRUCTION OF BMP POLICE STATION MUGHAL</b>	<u>3,870,000</u>	<u>588,000</u>				
A12403	Other buildings	3,870,000	588,000				
<b>6376-A</b>							
<b>LO21004674</b>	<b>RECONSTRUCTION OF POLICE STATION BUILDING ISA KHEL DISTRICT MIANWALI</b>	<u>5,000,000</u>	<u>50,000,000</u>	<u>38,706,000</u>	<u>25,635,000</u>	<u>1,000,000</u>	<u>28,706,000</u>
A12403	Other buildings	5,000,000	50,000,000	38,706,000	25,635,000	1,000,000	28,706,000
<b>6377-A</b>							
<b>LO21004675</b>	<b>CONSTRUCTION OF BUILDING POLICE STATION CHAPRI DISTRICT MIANWALI</b>	<u>5,000,000</u>	<u>50,000,000</u>	<u>39,710,000</u>	<u>23,817,000</u>	<u>1,000,000</u>	<u>39,710,000</u>
A12403	Other buildings	5,000,000	50,000,000	39,710,000	23,817,000	1,000,000	39,710,000
<b>6488-A</b>							
<b>LO21004689</b>	<b>ESTABLISHMENT OF NEW POLICE STATION AT ADDA JHAL SIAL DISTRICT VEHARI</b>	<u>5,000,000</u>	<u>93,260,000</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>1,250,000</u>	<u>10,804,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

District Development Packages

Distict Development Packages

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings	5,000,000	93,260,000	2,000,000	2,000,000	1,250,000	10,804,000
6513-A							
LO21004697	ESTABLISHMENT OF POLICE STATION AT MINCHINABAD DISTRICT BAHAWALNAGAR	<u>5,000,000</u>	<u>45,000,000</u>	<u>36,490,000</u>	<u>18,490,000</u>	<u>3,000,000</u>	<u>36,504,000</u>
A12403	Other buildings	5,000,000	45,000,000	36,490,000	18,490,000	3,000,000	36,504,000
6529-A							
LO21004700	ESTABLISHMENT OF DISTRICT POLICE LINES CHINIOT DISTRICT CHINIOT	<u>5,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>94,431,000</u>
A12403	Other buildings	5,000,000	30,000,000	10,000,000	20,000,000	2,000,000	94,431,000
<b>Total Sub Sector Distict Development Packages</b>		<b>36,610,000</b>	<b>279,870,000</b>	<b>126,906,000</b>	<b>89,942,000</b>	<b>8,250,000</b>	<b>210,155,000</b>
<b>TOTAL SECTOR District Development Packages</b>		<b>36,610,000</b>	<b>279,870,000</b>	<b>126,906,000</b>	<b>89,942,000</b>	<b>8,250,000</b>	<b>210,155,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Energy Department**

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**Government Buildings - Offices**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO20010128	Liason office for Energy Department		<u>170,000,000</u>				
A12401	Office buildings		170,000,000				
<b>Total Sub Sector Government Buildings - Offices</b>				<b>170,000,000</b>			
<b>TOTAL SECTOR Energy Department</b>				<b>170,000,000</b>			

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Environmental Planning

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7580-A</b>							
LO22004401	CONSTRUCTION OF ENVIRONMENT COMPLEX IN RAWALPINDI (DLI-1 PGDP)	<u>50,000,000</u>	<u>25,000,000</u>	<u>57,000,000</u>	<u>57,000,000</u>	<u>35,000,000</u>	<u>60,421,000</u>
A12401	Office buildings	50,000,000	25,000,000	57,000,000	57,000,000	35,000,000	60,421,000
<b>7581-A</b>							
LO22004402	CONSTRUCTION OF ENVIRONMENT COMPLEX IN SARGODHA (DLI-1 PGDP)	<u>10,000,000</u>		<u>62,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>8,194,000</u>
A12401	Office buildings	10,000,000		62,000,000	50,000,000	10,000,000	8,194,000
<b>7582-A</b>							
LO22004403	CONSTRUCTION OF ENVIRONMENT COMPLEX IN FAISALABAD (DLI-1 PGDP)	<u>10,000,000</u>		<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>14,000,000</u>
A12401	Office buildings	10,000,000		50,000,000	50,000,000	10,000,000	14,000,000
<b>7583-U</b>							
LO22004404	CONSTRUCTION OF ENVIRONMENT COMPLEX IN GUJRANWALA (DLI-1 PGDP)	<u>40,000,000</u>		<u>42,000,000</u>	<u>50,001,000</u>	<u>1,000</u>	<u>18,736,000</u>
A12401	Office buildings	10,000,000		22,000,000	50,000,000	1,000	18,736,000
A12403	Other buildings	30,000,000					
A12470	Others			20,000,000	1,000		
<b>7587-A</b>							
LO22004407	CONSTRUCTION OF ENVIRONMENT COMPLEX IN LAHORE (DLI-1 PGDP)	<u>50,000,000</u>	<u>5,000,000</u>	<u>64,000,000</u>	<u>64,000,000</u>	<u>10,000,000</u>	<u>50,324,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Environmental Planning

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12401	Office buildings	50,000,000	5,000,000	64,000,000	64,000,000	10,000,000	50,324,000
<b>7588-A</b>							
<b>LO22004408</b>	<b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN SAHIWAL (DLI-1 PGDP)</b>	<u>50,000,000</u>	<u>20,000,000</u>	<u>71,000,000</u>	<u>71,000,000</u>	<u>20,000,000</u>	<u>66,708,000</u>
A12401	Office buildings	50,000,000	20,000,000	71,000,000	71,000,000	20,000,000	66,708,000
<b>7589-U</b>							
<b>LO22004409</b>	<b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN MULTAN (DLI-1 PGDP)</b>	<u>30,000,000</u>		<u>42,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>1,000</u>
A12401	Office buildings			42,000,000	4,000,000	1,000	1,000
A12403	Other buildings	30,000,000					
<b>7590-A</b>							
<b>LO22004410</b>	<b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN DG KHAN (DLI-1 PGDP)</b>	<u>50,000,000</u>	<u>10,000,000</u>	<u>51,000,000</u>	<u>51,000,000</u>	<u>10,000,000</u>	<u>91,611,000</u>
A12401	Office buildings	50,000,000	10,000,000	51,000,000	51,000,000	10,000,000	91,611,000
<b>7591-A</b>							
<b>LO22004411</b>	<b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN BAHAWALPUR (DLI-1 PGDP)</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>59,000,000</u>	<u>59,000,000</u>	<u>10,000,000</u>	<u>124,785,000</u>
A12401	Office buildings	10,000,000	10,000,000	59,000,000	59,000,000	10,000,000	124,785,000

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GOVERNMENT BUILDINGS

(Capital)

Environmental Planning

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7601-A							
LO22004406	CONSTRUCTION OF GREEN BUILDING FOR EMC, EPD AND ALLIED NEW ENTITIES ESTABLISHED UNDER PGDP (DLI-2, PGDP)	<u>400,000</u>		<u>1,501,306,000</u>	<u>1,054,000,000</u>	<u>110,199,000</u>	<u>587,029,000</u>
A12401	Office buildings			1,501,306,000	1,054,000,000	110,199,000	587,029,000
A12403	Other buildings	400,000					
<b>Total Sub Sector Government Buildings - Offices</b>		<b>300,400,000</b>	<b>70,000,000</b>	<b>1,999,306,000</b>	<b>1,510,001,000</b>	<b>215,201,000</b>	<b>1,021,809,000</b>
<b>TOTAL SECTOR Environmental Planning</b>		<b>300,400,000</b>	<b>70,000,000</b>	<b>1,999,306,000</b>	<b>1,510,001,000</b>	<b>215,201,000</b>	<b>1,021,809,000</b>

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GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO20000182	CONSTRUCTION OF RETAINING WALL EMERGENCY RESCUE STATION AT MURREE	<u>11,500,000</u>	<u>7,817,000</u>				
A12403	Other buildings	11,500,000	7,817,000				
LO22004441	ESTABLISHMENT OF EMERGENCY SERVICE IN 62 REMAINING TEHSILS PHASE III.	<u>30,000,000</u>	<u>10,490,000</u>				
A12403	Other buildings	30,000,000	10,490,000				
LO22004469	ESTABLISHMENT OF RESCUE STATION AT BIKHARI KALAN, DISTRICT CHAKWAL	<u>10,000,000</u>					
A12403	Other buildings	10,000,000					
LO22004477	ESTABLISHMENT OF RESCUE STATION AT NAYA LAHORE, DISTRICT T.T SINGH	<u>10,000,000</u>					
A12403	Other buildings	10,000,000					
LO22004483	ESTABLISHMENT OF RESCUE STATION AT KOT FAAZAL BUCHEKI, DISTRICT NANKANA SAHIB	<u>10,000,000</u>					
A12403	Other buildings	10,000,000					

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GOVERNMENT BUILDINGS

(Capital)

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Emergency Services

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Emergency Services

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004500	PROVISION OF MISSING FACILITIES AT DHA RESCUE STATION DISTRICT RAWALPINDI.	<u>8,000,000</u>	<u>8,000,000</u>				
A12403	Other buildings	8,000,000	8,000,000				
LO22010804	ESTABLISHMENT OF RESCUE STATION AT BHOA HASSAN, DISTRICT M.B. DIN		<u>3,579,000</u>				
A12403	Other buildings		3,579,000				
<b>Total Sub Sector Emergency Services</b>		<b>79,500,000</b>	<b>29,886,000</b>				



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GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7501-A							
LO22004438	ESTABLISHMENT OF RESCUE SERVICE AT MANGOWAL, JALALPUR JATTAN, AND KATHALA CHENAB DISTRICT GUJRAT	<u>30,000,000</u>	<u>17,311,000</u>	<u>15,000,000</u>	<u>8,704,000</u>	<u>1,000</u>	<u>41,853,000</u>
A12403	Other buildings	30,000,000	17,311,000	15,000,000	8,704,000	1,000	41,853,000
7502-A							
LO22004479	ESTABLISHMENT OF RESCUE STATION AT GOJRA, DISTRICT MANDI BHAUDDIN	<u>10,000,000</u>	<u>15,000,000</u>	<u>3,000,000</u>	<u>1,087,000</u>	<u>1,000</u>	<u>1,988,000</u>
A12403	Other buildings	10,000,000	15,000,000	3,000,000	1,087,000	1,000	1,988,000
7503-A							
LO23004226	Establishment of Rescue station at Bhoa Hassan Distrcit M.B.Din			<u>4,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>11,001,000</u>
A12403	Other buildings			4,000,000	4,000,000	1,000	11,001,000
7504-A							
LO22004467	ESTABLISHMENT OF RESCUE SERVICE IN CHAK BALI , RAWALPINDI	<u>10,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>7,572,000</u>
A12403	Other buildings	10,000,000	5,000,000	2,000,000	4,000,000	1,000	7,572,000
7505-A							
LO22004468	ESTABLISHMENT OF RESCUE STATION AT MITHIAL KOHAT ROAD, DISTRICT ATTOCK	<u>10,000,000</u>		<u>2,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>8,001,000</u>
A12403	Other buildings	10,000,000		2,000,000	4,000,000	1,000	8,001,000

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(Capital)

Emergency Services

Government Buildings - Offices

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7507-A							
LO22004471	ESTABLISHMENT OF RESCUE SERVICE IN KHOTIYAN JALIB, TEHSIL PIND DADAN KHAN, DISTRICT JHELUM	<u>10,000,000</u>	<u>5,600,000</u>	<u>2,000,000</u>	<u>3,000,000</u>	<u>1,000</u>	<u>6,751,000</u>
A12403	Other buildings	10,000,000	5,600,000	2,000,000	3,000,000	1,000	6,751,000
7508-A							
LO22004472	ESTABLISHMENT OF RESCUE STATION AT KUNDIAN TOWN, DISTRICT MIANWALI	<u>10,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>	<u>1,000</u>	<u>6,561,000</u>
A12403	Other buildings	10,000,000	5,000,000	2,000,000	3,000,000	1,000	6,561,000
7509-A							
LO22004473	ESTABLISHMENT OF RESCUE STATION AT JANDANWALA, DISTRICT BHAKKAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>3,191,000</u>	<u>1,000</u>	<u>4,192,000</u>
A12403	Other buildings	10,000,000	10,000,000	2,000,000	3,191,000	1,000	4,192,000
7510-A							
LO22011022	ESTABLISHMENT OF RESCUE 1122 STATION ATDIJKOT, DISTRICT FAISALABAD		<u>11,958,000</u>	<u>100,000</u>	<u>867,000</u>	<u>1,000</u>	<u>2,718,000</u>
A12403	Other buildings		11,958,000	100,000	867,000	1,000	2,718,000
7511-A							
LO22004474	ESTABLISHMENT OF RESCUE STATION AT AMINPUR BANGLA (G.M.ABAD), DISTRICT FAISALABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>3,966,000</u>	<u>1,000</u>	<u>4,967,000</u>
A12403	Other buildings	10,000,000	10,000,000	2,000,000	3,966,000	1,000	4,967,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7512-A							
LO22010107	Establishment of Rescue 1122 Station at More Mandi Sragodha Road, Jhang		<u>4,399,000</u>	<u>100,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>6,001,000</u>
A12403	Other buildings		4,399,000	100,000	4,000,000	1,000	6,001,000
7513-A							
LO22004475	ESTABLISHMENT OF RESCUE STATION AT KHEIWA, DISTRICT JHANG	<u>10,000,000</u>	<u>5,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>10,219,000</u>
A12403	Other buildings	10,000,000	5,000,000	3,000,000	4,000,000	1,000	10,219,000
7514-A							
LO22004476	ESTABLISHMENT OF RESCUE STATION AT KOT UMARDRAZ, TEHSIL SHORKOT DISTRICT JHANG.	<u>10,000,000</u>	<u>5,001,000</u>	<u>3,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>11,997,000</u>
A12403	Other buildings	10,000,000	5,001,000	3,000,000	4,000,000	1,000	11,997,000
7516-A							
LO22004437	ESTABLISHMENT OF RESCUE 1122 CENTER AT NOKHAR ,DISTRICT GUJRANWALA	<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>	<u>1,259,000</u>	<u>1,000</u>	<u>1,316,000</u>
A12403	Other buildings	2,000,000	2,000,000	1,000,000	1,259,000	1,000	1,316,000
7517-A							
LO22004478	ESTABLISHMENT OF RESCUE STATION AT TATLY AALI, DISTRICT GUJRANWALA	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>	<u>1,000</u>	<u>7,626,000</u>
A12403	Other buildings	10,000,000	10,000,000	2,000,000	2,500,000	1,000	7,626,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7518-A							
LO22004439	ESTABLISHMENT OF RESCUE STATION AT KARTARPUR CORRIDOR, DISTRICT NAROWAL	<u>16,000,000</u>	<u>16,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>7,501,000</u>
A12403	Other buildings	16,000,000	16,000,000	5,000,000	4,000,000	1,000	7,501,000
7519-A							
LO22004480	ESTABLISHMENT OF RESCUE STATION AT SHANU BABA CHOWK/ BHUBTIAN CHOWK, DISTRICT LAHORE	<u>10,000,000</u>		<u>500,000</u>	<u>2,500,000</u>	<u>1,000</u>	<u>2,000,000</u>
A12403	Other buildings	10,000,000		500,000	2,500,000	1,000	2,000,000
7520-A							
LO22004482	ESTABLISHMENT OF RESCUE STATION AT FAROOQABAD, DISTRICT SHEIKHUPURA	<u>10,000,000</u>		<u>2,000,000</u>	<u>100,000</u>	<u>1,000</u>	<u>5,001,000</u>
A12403	Other buildings	10,000,000		2,000,000	100,000	1,000	5,001,000
7522-A							
LO22004440	ESTABLISHMENT OF RESCUE OFFICE 1122 AT ELLAAHBAD, DISTRICT KASUR.	<u>10,000,000</u>	<u>10,001,000</u>	<u>2,000,000</u>	<u>3,962,000</u>	<u>1,000</u>	<u>4,963,000</u>
A12403	Other buildings	10,000,000	10,001,000	2,000,000	3,962,000	1,000	4,963,000
7523-A							
LO22004484	ESTABLISHMENT OF RESCUE STATION AT PATTOKI CITY, DISTRICT KASUR	<u>10,000,000</u>	<u>9,983,000</u>	<u>2,000,000</u>	<u>950,000</u>	<u>1,000</u>	<u>1,949,000</u>
A12403	Other buildings	10,000,000	9,983,000	2,000,000	950,000	1,000	1,949,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7524-A							
LO22004485	ESTABLISHMENT OF RESCUE STATION AT HAVELI LAKHA, DISTRICT OKARA	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>3,995,000</u>	<u>1,000</u>	<u>4,996,000</u>
A12403	Other buildings	10,000,000	10,000,000	2,000,000	3,995,000	1,000	4,996,000
7525-A							
LO22004486	ESTABLISHMENT OF RESCUE STATION AT HARAPPA, DISTRICT SAHIWAL	<u>10,000,000</u>		<u>500,000</u>	<u>2,500,000</u>	<u>1,000</u>	<u>6,626,000</u>
A12403	Other buildings	10,000,000		500,000	2,500,000	1,000	6,626,000
7526-A							
LO22004487	ESTABLISHMENT OF RESCUE STATION AT KAMIR, DISTRICT SAHIWAL	<u>10,000,000</u>	<u>2,000,000</u>	<u>1,750,000</u>	<u>5,400,000</u>	<u>1,000</u>	<u>10,226,000</u>
A12403	Other buildings	10,000,000	2,000,000	1,750,000	5,400,000	1,000	10,226,000
7527-A							
LO22004488	ESTABLISHMENT OF RESCUE STATION AT NOORPUR, DISTRICT PAKPATTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>	<u>2,527,000</u>	<u>1,000</u>	<u>5,028,000</u>
A12403	Other buildings	10,000,000	10,000,000	3,000,000	2,527,000	1,000	5,028,000
7528-A							
LO22004489	ESTABLISHMENT OF RESCUE STATION AT MAKHDOOM RASHID, DISTRICT MULTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>8,627,000</u>
A12403	Other buildings	10,000,000	10,000,000	3,000,000	4,000,000	1,000	8,627,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7529-A							
LO22004490	ESTABLISHMENT OF RESCUE SUB STATION AT LODHRAN, DISTRICT LODHRAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>11,251,000</u>
A12403	Other buildings	10,000,000	10,000,000	4,000,000	5,000,000	1,000	11,251,000
7530-A							
LO22004491	ESTABLISHMENT OF RESCUE STATION AT KARAMPUR, MAILSI, DISTRICT VEHARI	<u>10,000,000</u>	<u>3,000,000</u>	<u>500,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>7,941,000</u>
A12403	Other buildings	10,000,000	3,000,000	500,000	4,000,000	1,000	7,941,000
7532-A							
LO22004492	ESTABLISHMENT OF RESCUE STATION AT CHOWK SARWAR SHAHEED, MUZAFFARGARH	<u>10,000,000</u>		<u>2,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>7,501,000</u>
A12403	Other buildings	10,000,000		2,000,000	4,000,000	1,000	7,501,000
7533-A							
LO22004493	ESTABLISHMENT OF RESCUE STATION AT LAL SOHANRA, DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>	<u>3,613,000</u>	<u>1,000</u>	<u>4,614,000</u>
A12403	Other buildings	10,000,000	10,000,000	3,000,000	3,613,000	1,000	4,614,000
7534-A							
LO22004494	ESTABLISHMENT OF RESCUE SERVICE IN CHHONA WALA, MAIN ROAD NEAR CHAK 157/M UC 25 TEHSIL HASILPUR DISTRICT BAHAWALPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>5,772,000</u>
A12403	Other buildings	10,000,000	10,000,000	3,000,000	4,000,000	1,000	5,772,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7535-A							
LO22004495	ESTABLISHMENT OF RESCUE STATION AT MAROOT, DISTRICT BAHAWALNAGAR	<u>10,000,000</u>		<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>	<u>101,000</u>
A12403	Other buildings	10,000,000		2,000,000	2,000,000	1,000	101,000
7537-A							
LO22004496	ESTABLISHMENT OF RESCUE STATION AT SUNNY PULL, DISTRICT R.Y. KHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>	<u>2,650,000</u>	<u>1,000</u>	<u>3,651,000</u>
A12403	Other buildings	10,000,000	10,000,000	3,000,000	2,650,000	1,000	3,651,000
7538-A							
LO22004499	ESTABLISHMENT OF RESCUE STATION AT PANGO MORR, JHANG ROAD, DISTRICT CHINIOT	<u>10,000,000</u>		<u>500,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>3,001,000</u>
A12403	Other buildings	10,000,000		500,000	1,000,000	1,000	3,001,000
7540-A							
LO22004442	STRENGTHENING OF EMERGENCY SERVICES IN ALL DISTRICTS OF PUNJAB	<u>6,500,000</u>	<u>16,343,000</u>	<u>2,000,000</u>	<u>1,500,000</u>	<u>1,000</u>	<u>9,549,000</u>
A12403	Other buildings	6,500,000	16,343,000	2,000,000	1,500,000	1,000	9,549,000
7543-A							
LO22004443	PROVISION OF MOTOR BIKE AMBULANCE SERVICE IN REMAINING 27 DISTRICTS OF PUNJAB	<u>21,600,000</u>	<u>5,397,000</u>	<u>16,800,000</u>	<u>16,800,000</u>	<u>1,000</u>	<u>15,504,000</u>
A12403	Other buildings	21,600,000	5,397,000	16,800,000	16,800,000	1,000	15,504,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7545-U							
LO22004470	ESTABLISHMENT OF RESCUE STATION AT KHURD/CHOTALA , DISTRICT JHELMUM	<u>10,000,000</u>		<u>50,000</u>			<u>1,000</u>
A12403	Other buildings	10,000,000		50,000			1,000
7546-U							
LO22004497	ESTABLISHMENT OF RESCUE SERVICE IN SHAHBAZPUR, UC BHUTTAWAN, TEHSIL SADIQABAD, DISTRICT R.Y KHAN	<u>10,000,000</u>		<u>100,000</u>			<u>1,000</u>
A12403	Other buildings	10,000,000		100,000			1,000
7547-U							
LO22004498	ESTABLISHMENT OF RESCUE SERVICE IN MACHKA UC MACHKA, TEHSIL SADIQABAD DISTRICT R.Y KHAN	<u>10,000,000</u>		<u>100,000</u>			<u>1,000</u>
A12403	Other buildings	10,000,000		100,000			1,000
7551-U							
LO22004481	BLOCK ALLOCATION OF UNFUNDED SCHEME IN PUNJAB	<u>20,346,000</u>		<u>20,346,000</u>			<u>1,000</u>
A12403	Other buildings	20,346,000		20,346,000			1,000
7552-A							
LO22004448	ESTABLISHMENT OF RESCUE STATION AT DINGA, DISTRICT GUJRAT	<u>9,700,000</u>	<u>9,700,000</u>	<u>100,000</u>	<u>3,981,000</u>	<u>1,000</u>	<u>4,057,000</u>
A12403	Other buildings	9,700,000	9,700,000	100,000	3,981,000	1,000	4,057,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7553-A							
LO22004449	ESTABLISHMENT OF RESCUE STATION AT LALAMUSA, GUJRAT	<u>8,500,000</u>	<u>8,500,000</u>	<u>100,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>7,038,000</u>
A12403	Other buildings	8,500,000	8,500,000	100,000	4,000,000	1,000	7,038,000
7554-A							
LO22004444	ESTABLISHMENT OF RESCUE STATION AT DAUD KHEL, DISTRICT MIANWALI	<u>4,500,000</u>	<u>4,500,000</u>	<u>200,000</u>	<u>681,000</u>	<u>1,000</u>	<u>1,013,000</u>
A12403	Other buildings	4,500,000	4,500,000	200,000	681,000	1,000	1,013,000
7555-A							
LO22004445	ESTABLISHMENT OF RESCUE STATION AT BIN HAFIZ, DISTRICT MIANWALI	<u>8,500,000</u>	<u>3,585,000</u>	<u>3,000,000</u>	<u>5,061,000</u>	<u>1,000</u>	<u>5,942,000</u>
A12403	Other buildings	8,500,000	3,585,000	3,000,000	5,061,000	1,000	5,942,000
7556-A							
LO22004446	ESTABLISHMENT OF RESCUE STATION AT WAN BHACHRAN DISTRICT MIANWALI	<u>2,500,000</u>	<u>6,500,000</u>	<u>2,000,000</u>	<u>1,397,000</u>	<u>1,000</u>	<u>2,247,000</u>
A12403	Other buildings	2,500,000	6,500,000	2,000,000	1,397,000	1,000	2,247,000
7557-A							
LO22004447	ESTABLISHMENT OF SATELLITE RESCUE STATION CHUTIANA TEHSIL & DISTRICT TT SINGH	<u>2,500,000</u>	<u>2,500,000</u>	<u>100,000</u>	<u>779,000</u>	<u>1,000</u>	<u>2,796,000</u>
A12403	Other buildings	2,500,000	2,500,000	100,000	779,000	1,000	2,796,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7558-A							
LO22004450	ESTABLISHMENT OF RESCUE STATION AT KUBAY CHAK, DISTRICT SIALKOT	<u>4,500,000</u>	<u>5,017,000</u>	<u>100,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>10,989,000</u>
A12403	Other buildings	4,500,000	5,017,000	100,000	5,000,000	1,000	10,989,000
7559-A							
LO22004451	ESTABLISHMENT OF MODEL DISTRICT RESCUE STATION, MATITAL ROAD, MULTAN	<u>41,000,000</u>	<u>28,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>9,888,000</u>
A12403	Other buildings	41,000,000	28,000,000	5,000,000	4,000,000	1,000	9,888,000
7560-A							
LO22004452	ESTABLISHMENT OF RESCUE STATION AT BAND BOSAN, DISTRICT MULTAN	<u>14,900,000</u>		<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A12403	Other buildings	14,900,000		2,000,000	1,000	1,000	100,000
7561-A							
LO22004453	ESTABLISHMENT OF RESCUE STATION AT TULAMBA TEHSIL MIAN CHANNU, DISTRICT KHANEWAL	<u>6,000,000</u>	<u>6,000,000</u>	<u>200,000</u>	<u>2,179,000</u>	<u>1,000</u>	<u>2,230,000</u>
A12403	Other buildings	6,000,000	6,000,000	200,000	2,179,000	1,000	2,230,000
7562-A							
LO22004454	ESTABLISHMENT OF EMERGENCY SERVICES AT MAKHDOOM PUR PAHORAN, ABDUL HAKIM AND KOT ISLAM DISTRICT KHANEWAL	<u>12,000,000</u>	<u>5,986,000</u>	<u>100,000</u>	<u>7,016,000</u>	<u>1,000</u>	<u>8,821,000</u>
A12403	Other buildings	12,000,000	5,986,000	100,000	7,016,000	1,000	8,821,000

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GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Government Buildings - Offices

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7563-A							
LO22004455	ESTABLISHMENT OF RESCUE STATION AT LUDDAN, DISTRICT VEHARI	<u>8,500,000</u>	<u>8,500,000</u>	<u>2,000,000</u>	<u>1,000</u>	<u>1,000</u>	<u>101,000</u>
A12403	Other buildings	8,500,000	8,500,000	2,000,000	1,000	1,000	101,000
7564-A							
LO22004456	ESTABLISHMENT OF RESCUE STATION SAKHI SARWAR, DISTRICT D.G KHAN	<u>3,400,000</u>	<u>3,400,000</u>	<u>300,000</u>	<u>1,000</u>	<u>1,000</u>	<u>401,000</u>
A12403	Other buildings	3,400,000	3,400,000	300,000	1,000	1,000	401,000
7565-A							
LO23004223	ESTABLISHMENT OF RESCUE STATION AT TOWN COMMITTEE CHOTI, D.G KHAN			<u>1,500,000</u>	<u>78,000</u>	<u>1,000</u>	<u>1,579,000</u>
A12403	Other buildings			1,500,000	78,000	1,000	1,579,000
7566-A							
LO22004457	ESTABLISHMENT OF RESCUE STATION AT SHADAN LUND, D.G KHAN	<u>7,800,000</u>	<u>7,800,000</u>	<u>100,000</u>	<u>840,000</u>	<u>1,000</u>	<u>891,000</u>
A12403	Other buildings	7,800,000	7,800,000	100,000	840,000	1,000	891,000
7567-A							
LO22004458	ESTABLISHMENT OF RESCUE STATION AT FORT MUNRO/KHAR D.G KHAN	<u>29,000,000</u>	<u>29,000,000</u>	<u>100,000</u>	<u>6,300,000</u>	<u>869,000</u>	<u>10,458,000</u>
A12403	Other buildings	29,000,000	29,000,000	100,000	6,300,000	869,000	10,458,000

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Government Buildings - Offices

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7568-A							
LO22004459	ESTABLISHMENT OF RESCUE STATION FAZILPUR, DISTRICT RAJANPUR	<u>21,400,000</u>	<u>6,581,000</u>	<u>5,000,000</u>	<u>4,000,000</u>	<u>1,000</u>	<u>8,496,000</u>
A12403	Other buildings	21,400,000	6,581,000	5,000,000	4,000,000	1,000	8,496,000
7569-A							
LO22004460	ESTABLISHMENT OF RESCUE STATION AT CHOWK QURESHI, MUZAFFARGARH	<u>8,500,000</u>	<u>7,137,000</u>	<u>100,000</u>	<u>2,099,000</u>	<u>1,000</u>	<u>2,307,000</u>
A12403	Other buildings	8,500,000	7,137,000	100,000	2,099,000	1,000	2,307,000
7570-A							
LO22004461	ESTABLISHMENT OF RESCUE STATION AT SINAWAN, MUZAFFARGARH	<u>8,500,000</u>	<u>3,285,000</u>	<u>5,000,000</u>	<u>2,672,000</u>	<u>1,000</u>	<u>5,287,000</u>
A12403	Other buildings	8,500,000	3,285,000	5,000,000	2,672,000	1,000	5,287,000
7571-A							
LO20000232	ESTABLISHMENT OF RESCUE STATION AT 82 MOR & DHORI ADDA MM ROAD LAYYAH		<u>3,000,000</u>	<u>150,000</u>	<u>2,110,000</u>	<u>1,000</u>	<u>2,112,000</u>
A12403	Other buildings		3,000,000	150,000	2,110,000	1,000	2,112,000
7572-A							
LO22004462	ESTABLISHMENT OF RESCUE STATION AT KOT SULTAN, LAYYAH	<u>8,500,000</u>	<u>5,541,000</u>	<u>3,000,000</u>	<u>5,416,000</u>	<u>1,000</u>	<u>5,418,000</u>
A12403	Other buildings	8,500,000	5,541,000	3,000,000	5,416,000	1,000	5,418,000

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(Capital)

Emergency Services

Government Buildings - Offices

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7573-A</b>							
<b>LO22004463</b>	<b>ESTABLISHMENT OF RESCUE STATION AT FATEHPUR, LAYYAH</b>	<u>8,500,000</u>	<u>8,500,000</u>	<u>100,000</u>	<u>5,022,000</u>	<u>1,000</u>	<u>5,048,000</u>
A12403	Other buildings	8,500,000	8,500,000	100,000	5,022,000	1,000	5,048,000
<b>7574-A</b>							
<b>LO22011066</b>	<b>ESTABLISHMENT OF RESCUE STATION AT CHOWK AZAM, LAYYAH</b>			<u>500,000</u>	<u>4,757,000</u>	<u>1,000</u>	<u>4,758,000</u>
A12403	Other buildings			500,000	4,757,000	1,000	4,758,000
<b>7575-A</b>							
<b>LO22004464</b>	<b>ESTABLISHMENT OF RESCUE STATION AT UCH SHARIF, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>	<u>500,000</u>	<u>3,070,000</u>	<u>100,000</u>	<u>7,633,000</u>	<u>1,000</u>	<u>7,588,000</u>
A12403	Other buildings	500,000	3,070,000	100,000	7,633,000	1,000	7,588,000
<b>7576-A</b>							
<b>LO22004465</b>	<b>ESTABLISHMENT OF RESCUE STATION AT KHAN BELA, DISTRICT R.Y KHAN</b>	<u>7,800,000</u>	<u>7,800,000</u>	<u>100,000</u>	<u>2,542,000</u>	<u>1,000</u>	<u>2,593,000</u>
A12403	Other buildings	7,800,000	7,800,000	100,000	2,542,000	1,000	2,593,000
<b>7577-A</b>							
<b>LO22004466</b>	<b>ESTABLISHMENT OF RESCUE STATION AT BHONG, TEHSIL SADIQABAD DISTRICT R.Y.KHAN</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>2,500,000</u>	<u>1,000</u>	<u>1,000</u>	<u>101,000</u>
A12403	Other buildings	5,000,000	5,000,000	2,500,000	1,000	1,000	101,000

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(Capital)

Emergency Services

Government Buildings - Offices

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7578-A							
LO12001698	Establishment of Emergency Services Academy at Lahore.				<u>500,000</u>	<u>2,300,000</u>	<u>20,839,000</u>
A12403	Other buildings				500,000	2,300,000	20,839,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>628,446,000</b>	<b>417,895,000</b>	<b>155,796,000</b>	<b>204,138,000</b>	<b>3,229,000</b>	<b>391,667,000</b>
<b>TOTAL SECTOR Emergency Services</b>		<b>707,946,000</b>	<b>447,781,000</b>	<b>155,796,000</b>	<b>204,138,000</b>	<b>3,229,000</b>	<b>391,667,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Finance**

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**Finance**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004703	ADDITION ALTERATION AND RENOVATION OF COMMITTEE ROOM OF FINANCE DEPARTMENT LAHORE	<u>34,704,000</u>					
A12401	Office buildings	34,704,000					
<b>Total Sub Sector Finance</b>		<b>34,704,000</b>					
<b>TOTAL SECTOR Finance</b>		<b>34,704,000</b>					

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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Food**

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**Food**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7294-A</b>							
<b>LO20010493</b>	<b>ESTABLISHMENT OF FOOD TESTING LABORATORY OF PFA IN FAISALABAD (SMART)</b>	<b><u>34,667,000</u></b>	<b><u>34,667,000</u></b>	<b><u>20,426,000</u></b>	<b><u>9,871,000</u></b>	<b><u>1,000</u></b>	<b><u>14,119,979</u></b>
A09104	Building and Structure- others	34,667,000	34,667,000				
A12403	Other buildings			20,426,000	9,871,000	1,000	14,119,979
<b>7297-A</b>							
<b>LO21004224</b>	<b>CONSTRUCTION OF GODOWNS &amp; ACCOMPANYING OFFICES OF FOOD DIRECTORATE MULTAN</b>	<b><u>65,309,000</u></b>	<b><u>54,794,000</u></b>	<b><u>21,675,000</u></b>	<b><u>31,938,000</u></b>	<b><u>3,965,000</u></b>	<b><u>89,165,371</u></b>
A12403	Other buildings	65,309,000	54,794,000	21,675,000	31,938,000	3,965,000	89,165,371
<b>7298-A</b>							
<b>LO23004255</b>	<b>CONSTRUCTION OF MODERN CONCRETE SILOS OF 100,000 M.TONS CAPACITY AT M.GARH AND BAHAWALPUR DISTT (PHASE 1) 30 ,000 M. TONS AT BAHAWALPUR</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12403	Other buildings				1,000	1,000	1,000
<b>Total Sub Sector Food</b>		<b>99,976,000</b>	<b>89,461,000</b>	<b>42,101,000</b>	<b>41,810,000</b>	<b>3,967,000</b>	<b>103,286,350</b>
<b>TOTAL SECTOR Food</b>		<b>99,976,000</b>	<b>89,461,000</b>	<b>42,101,000</b>	<b>41,810,000</b>	<b>3,967,000</b>	<b>103,286,350</b>



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**GOVERNMENT BUILDINGS**

(Capital)

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**Forestry**

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**Forestry**

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21010806	Construction of Forest Complex at Ravi Road Lahore	<u>237,392,000</u>	<u>259,792,000</u>				
A12470	Others	237,392,000	259,792,000				
<b>Total Sub Sector Forestry</b>		<b>237,392,000</b>	<b>259,792,000</b>				
<b>TOTAL SECTOR Forestry</b>		<b>237,392,000</b>	<b>259,792,000</b>				

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**GOVERNMENT BUILDINGS**

(Capital)

**Fisheries**

**Fisheries**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
LO09101414	Provision of Office/Residential Accommodate at Layyah and Lahore		<u>2,699,000</u>				
A12403	Other buildings		2,699,000				
LO19004484	ESTABLISHMENT OF FISH SEED HATCHERY AND CREATION OF RESEARCH FACILITY AT BHASEEN, LAHORE.	<u>5,030,000</u>	<u>30,515,000</u>				
A12403	Other buildings	5,030,000	30,515,000				
LO19004485	ENHANCEMENT OF FISH SEED PRODUCTION CAPACITY OF FIVE HATCHERIES IN PUNJAB	<u>21,338,000</u>	<u>28,167,000</u>				
A12403	Other buildings	21,338,000	28,167,000				
LO21004220	CONVERSION OF BARREN LANDS INTO AQUACULTURE PRODUCTION UNITS	<u>74,417,000</u>	<u>66,333,000</u>				
A12403	Other buildings	74,417,000	66,333,000				
7282-A							
LO21004219	REHABILITATION OF SITE-B OF CHASHMA FISHERIES COMPLEX TO ENHANCE FISH SEED REARING CAPACITY	<u>50,713,000</u>	<u>45,517,000</u>	<u>20,765,000</u>	<u>10,380,000</u>	<u>2,374,000</u>	<u>19,604,000</u>
A12403	Other buildings	50,713,000	45,517,000	20,765,000	10,380,000	2,374,000	19,604,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Fisheries**

**Fisheries**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7283-A							
LO19004483	GENETIC IMPROVEMENT OF CULTURABLE FISH SPECIES IN PUNJAB	<u>3,042,000</u>	<u>3,074,000</u>	<u>13,000,000</u>	<u>13,000,000</u>	<u>5,000,000</u>	<u>31,530,000</u>
A12403	Other buildings	3,042,000	3,074,000	13,000,000	13,000,000	5,000,000	31,530,000
7284-A							
LO19004486	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT	<u>100,000,000</u>	<u>64,010,000</u>	<u>50,855,000</u>	<u>15,000,000</u>	<u>10,000,000</u>	<u>71,981,000</u>
A12403	Other buildings	100,000,000	64,010,000	50,855,000	15,000,000	10,000,000	71,981,000
7285-A							
LO21004955	CAGE CULTURE CLUSTER DEVELOPMENT PROJECT	<u>18,504,000</u>		<u>4,620,000</u>	<u>4,620,000</u>		<u>1,000</u>
A12403	Other buildings	18,504,000		4,620,000	4,620,000		1,000
7286-A							
LO21004221	AWARENESS CAMPAIGN TO ENHANCE FISH PRODUCTION AND PER CAPITA FISH CONSUMPTION IN PUNJAB TO MEET THE NUTRITIONAL REQUIREMENTS OF MASSES	<u>18,675,000</u>	<u>14,666,000</u>	<u>4,009,000</u>	<u>4,009,000</u>	<u>4,009,000</u>	<u>10,081,000</u>
A12403	Other buildings	18,675,000	14,666,000	4,009,000	4,009,000	4,009,000	10,081,000
7288-A							
LO21004222	REHABILITATION & UPGRADATION OF FISH SEED HATCHERIES TO ENHANCE FISH SEED PRODUCTION IN PUNJAB	<u>71,105,000</u>	<u>81,830,000</u>	<u>21,646,000</u>	<u>15,506,000</u>	<u>3,000,000</u>	<u>24,604,000</u>
A12403	Other buildings	71,105,000	81,830,000	21,646,000	15,506,000	3,000,000	24,604,000

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Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7290-A							
LO22004670	REHABILITATION AND UPGRADATION OF FISHERIES INFRASTRUCTURE/ INSTALLATIONS IN PUNJAB	<u>40,000,000</u>	<u>53,649,000</u>	<u>37,184,000</u>	<u>31,025,000</u>	<u>1,600,000</u>	<u>34,140,000</u>
A12403	Other buildings	40,000,000	53,649,000	37,184,000	31,025,000	1,600,000	34,140,000
7291-A							
LO22004671	CREATION OF BACHELOR HOSTEL AND OFFICE FACILITY AT LAHORE, CHHENAWAN AND HAFIZABAD	<u>50,346,000</u>	<u>60,346,000</u>	<u>34,348,000</u>	<u>21,768,000</u>	<u>8,018,000</u>	<u>34,392,000</u>
A12403	Other buildings	50,346,000	60,346,000	34,348,000	21,768,000	8,018,000	34,392,000
7292-A							
LO22004669	PROVISION OF FUNDS FOR CLEARANCE OF PENDING LIABILITIES AND COURT CASES.	<u>2,975,000</u>		<u>2,975,000</u>	<u>2,975,000</u>	<u>2,975,000</u>	<u>2,975,000</u>
A01270	Others			2,975,000			
A12403	Other buildings	2,975,000			2,975,000	2,975,000	2,975,000
7293-U							
LO23002763	AQUACULTURE: SHRIMP FARMING IN PUNJAB.						<u>20,000,000</u>
A12403	Other buildings						20,000,000
<b>Total Sub Sector Fisheries</b>		<b>456,145,000</b>	<b>450,806,000</b>	<b>189,402,000</b>	<b>118,283,000</b>	<b>36,976,000</b>	<b>249,308,000</b>
<b>TOTAL SECTOR Fisheries</b>		<b>456,145,000</b>	<b>450,806,000</b>	<b>189,402,000</b>	<b>118,283,000</b>	<b>36,976,000</b>	<b>249,308,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Governance & Information Technology**

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**Governance & Information Technology**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7447-A							
LO23004412	ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER, LODHRAN						<u>4,000,000</u>
A12403	Other buildings						4,000,000
7471-U							
LO23004413	NAWAZ SHARIF IT CITY LAHORE						<u>10,000,000</u>
A12403	Other buildings						10,000,000
7476-U							
LO23004414	PUNJAB DASTAK PROGRAMME						<u>2,500,000</u>
A12403	Other buildings						2,500,000
<b>Total Sub Sector Governance &amp; Information Technology</b>							<b>16,500,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Governance & Information Technology**

**PITB**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21004225</b>	<b>ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER TOBA TEK SINGH</b>	<u>30,475,000</u>	<u>30,475,000</u>	<u>1,000</u>			
A12403	Other buildings	30,475,000	30,475,000	1,000			
<b>LO22010186</b>	<b>Establishment of Citizen Facilitation and Service Center at Sialkot</b>		<u>4,319,000</u>				
A12403	Other buildings		4,319,000				
<b>LO22010192</b>	<b>Establishment of Citizen Facilitation and Service Center Chakwal</b>		<u>4,350,000</u>				
A12403	Other buildings		4,350,000				
<b>7426-A</b>							
<b>LO23004256</b>	<b>ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER, TOBA TEK SINGH</b>				<u>6,925,000</u>	<u>20,399,000</u>	<u>29,042,000</u>
A12403	Other buildings				6,925,000	20,399,000	29,042,000
<b>7427-A</b>							
<b>LO23004206</b>	<b>ESTABLISHMENT OF E-LIBRARY AT TAUNSA DISTRICT DERA GHAZI KHAN</b>			<u>8,922,000</u>	<u>4,514,000</u>	<u>2,677,000</u>	<u>8,917,500</u>
A12403	Other buildings			8,922,000	4,514,000	2,677,000	8,917,500

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Governance & Information Technology**

**PITB**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7448-A							
LO22004434	ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER, RY KHAN (PRIDE, DLI-4)	<u>47,407,000</u>	<u>47,407,000</u>	<u>1,000</u>	<u>5,482,000</u>	<u>38,317,000</u>	<u>48,557,805</u>
A12403	Other buildings	47,407,000	47,407,000	1,000	5,482,000	38,317,000	48,557,805
<b>Total Sub Sector PITB</b>		<b>77,882,000</b>	<b>86,551,000</b>	<b>8,924,000</b>	<b>16,921,000</b>	<b>61,393,000</b>	<b>86,517,305</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Governance & Information Technology

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO16008385	Punjab Police Integrated Command, Control & Commucication (PPIC3) Centre Sargodha	<u>25,000,000</u>	<u>25,000,000</u>				
A12403	Other buildings	25,000,000	25,000,000				
LO22004436	PPIC3 MUREDKE, FEROWALA & FACTORY AREA	<u>100,000</u>					
A12403	Other buildings	100,000					
7456-A							
LO23004257	PPIC3 RAWALPINDI				<u>382,661,000</u>	<u>130,000,000</u>	<u>325,857,097</u>
A12401	Office buildings				382,661,000	130,000,000	325,856,097
A12403	Other buildings						1,000
7457-A							
LO23004261	PPIC3 FAISALABAD				<u>362,963,000</u>	<u>130,000,000</u>	<u>380,663,997</u>
A12401	Office buildings				362,963,000	130,000,000	380,663,997
7458-A							
LO23004262	PPIC3 GUJRANWALA				<u>318,349,000</u>	<u>130,000,000</u>	<u>378,651,728</u>
A12401	Office buildings				318,349,000	130,000,000	378,651,728
7459-A							
LO23004258	INSTALLATION OF SURVEILLANCE CAMERAS AT ENTRY & EXIT POINTS OF LAHORE				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>



PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Governance & Information Technology

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings				1,000	1,000	2,000
7462-A							
LO23004259	PPIC3 MUREDKE, FEROWZALA & FACTORY AREA				<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
A12403	Other buildings				10,000	1,000	1,000
7463-A							
LO23004260	PPIC3 NANKANA SAHIB				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings				1,000	1,000	2,000
7465-A							
LO22004435	PPIC3 SIALKOT	<u>100,000</u>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12403	Other buildings	100,000		1,000	1,000	1,000	1,000
<b>Total Sub Sector Police</b>		<b>25,200,000</b>	<b>25,000,000</b>	<b>1,000</b>	<b>1,063,986,000</b>	<b>390,004,000</b>	<b>1,085,178,822</b>
<b>TOTAL SECTOR Governance &amp; Information Technology</b>		<b>103,082,000</b>	<b>111,551,000</b>	<b>8,925,000</b>	<b>1,080,907,000</b>	<b>451,397,000</b>	<b>1,188,196,127</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Governor Secretariat**

**Governor Secretariat**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004630	CONSTRUCTION OF NEW OFFICE BLOCK FOR OFFICERS/OFFICIALS OF GOVERNOR SECRETARIAT, GOVERNOR#S HOUSE, LAHORE	<u>20,000,000</u>					
A12401	Office buildings	20,000,000					
6208-A							
LO22004629	CONSTRUCTION OF 4-NOS. VIP GUEST ROOMSIN GOVERNOR#S HOUSE, LAHORE	<u>30,000,000</u>		<u>50,581,000</u>	<u>24,999,000</u>	<u>13,000,000</u>	<u>36,969,000</u>
A12401	Office buildings			50,581,000	24,999,000	13,000,000	36,969,000
A12402	Residential buildings	30,000,000					
<b>Total Sub Sector Governor Secretariat</b>		<b>50,000,000</b>		<b>50,581,000</b>	<b>24,999,000</b>	<b>13,000,000</b>	<b>36,969,000</b>
<b>TOTAL SECTOR Governor Secretariat</b>		<b>50,000,000</b>		<b>50,581,000</b>	<b>24,999,000</b>	<b>13,000,000</b>	<b>36,969,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO19004230</b>	<b>CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE FOR WOMEN SATELLITE TOWN, GUJRANWALA</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>				
A12403	Other buildings	5,000,000	5,000,000				
<b>LO19004241</b>	<b>PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN , GULBERG LAHORE</b>	<u><b>3,000,000</b></u>					
A12403	Other buildings	3,000,000					
<b>LO19004242</b>	<b>PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN, WAPDA TOWN, LAHORE</b>	<u><b>16,000,000</b></u>					
A12403	Other buildings	16,000,000					
<b>LO21004229</b>	<b>CENTER FOR COLLEGE FACULTY DEVELOPMENT (CCFD)</b>	<u><b>200,000,000</b></u>	<u><b>239,353,000</b></u>	<u><b>146,594,900</b></u>	<u><b>109,640,000</b></u>	<u><b>20,000,000</b></u>	
A12403	Other buildings	200,000,000	239,353,000	146,594,900	109,640,000	20,000,000	
<b>LO21004232</b>	<b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS JATHA HATHYAL RAWALPINDI</b>	<u><b>20,000,000</b></u>	<u><b>62,000,000</b></u>				
A12403	Other buildings	20,000,000	62,000,000				

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004283	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS KOLO TARAR HAFIZABAD	<u>20,000,000</u>	<u>58,006,000</u>				
A12403	Other buildings	20,000,000	58,006,000				
LO21004285	ACQUISITION OF LAND FOR ESTABLISHMENT OF UNIVERSITY OF GUJRAT SUB CAMPUS IN DISTRICT MANDI BHAUDDIN	<u>50,000,000</u>					
A12403	Other buildings	50,000,000					
LO21004288	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS SIRANWALI DASKA SIALKOT	<u>20,000,000</u>	<u>106,518,000</u>				
A12403	Other buildings	20,000,000	106,518,000				
LO21004340	CONSTRUCTION OF ADMINISTRATION BLOCK & AUDITORIUM GIRLS DEGREE COLLEGE KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR.	<u>10,000,000</u>	<u>4,282,000</u>				
A12403	Other buildings	10,000,000	4,282,000				
LO21010094	Establishment of Women Degree College at Karam Pur, District Vehari.	<u>12,950,000</u>					

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings	12,950,000					
LO21010137	Provision of Facilities for BS-4 Years Program: Govt. Graduate CollegeSatellite Town Jhang.	<u>1,195,000</u>	<u>1,195,000</u>				
A12403	Other buildings	1,195,000	1,195,000				
LO21010138	Provision of Facilities for BS-4 Years Program: Govt. Graduate CollegeTehsil 18-Hazari, District Jhang.	<u>1,223,000</u>	<u>668,147</u>				
A12403	Other buildings	1,223,000	668,147				
LO21010139	Provision of Facilities for BS-4 Years Program: Govt. Graduate CollegeGarh Maharaja, Tehsil AP Sial, District Jhang.	<u>1,223,000</u>	<u>789,619</u>				
A12403	Other buildings	1,223,000	789,619				
LO21010140	Provision of Facilities for BS-4 Years Program: Govt. Graduate CollegeShorkot City, District Jhang.	<u>1,305,000</u>	<u>1,305,000</u>				
A12403	Other buildings	1,305,000	1,305,000				

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GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21010491</b>	<b>Provision of Missing Facilities in Govt. Associate College for BoysSillanwali District Sargodha</b>	<b><u>13,385,000</u></b>	<b><u>1,567,093</u></b>				
A12403	Other buildings	13,385,000	1,567,093				
<b>LO21010492</b>	<b>Provision of Missing Facilities in Govt. Associate College for BoysBhagtanwala District Sargodha</b>	<b><u>13,120,000</u></b>	<b><u>1,481,612</u></b>				
A12403	Other buildings	13,120,000	1,481,612				
<b>LO21010493</b>	<b>Provision of Missing Facilities in Govt. Associate College for WomenFarooq Colony District Sargodha</b>	<b><u>13,120,000</u></b>	<b><u>1,467,705</u></b>				
A12403	Other buildings	13,120,000	1,467,705				
<b>LO21010494</b>	<b>Provision of Missing Facilities in Govt. Associate College for WomenBhalwal District Sargodha</b>	<b><u>13,120,000</u></b>	<b><u>2,688,989</u></b>				
A12403	Other buildings	13,120,000	2,688,989				

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21010495	Provision of Missing Facilities in Govt. Associate College for Women Bhagtanwala District Sargodha	<u>11,865,000</u>	<u>255,399</u>				
A12403	Other buildings	11,865,000	255,399				
LO21010690	Provision of Missing Facilities in Govt. Associate Colleges for Women, Attock	<u>3,501,000</u>	<u>3,501,000</u>				
A12403	Other buildings	3,501,000	3,501,000				
LO21010694	Construction of 04-No. Class Rooms at Govt. Graduate College, Samanabad, Faisalabad	<u>2,098,000</u>	<u>2,098,000</u>				
A12403	Other buildings	2,098,000	2,098,000				
LO21010695	Construction of 04-No. Class Rooms at Govt. Graduate College Satiana Road, Faisalabad	<u>1,840,000</u>	<u>1,353,950</u>				
A12403	Other buildings	1,840,000	1,353,950				
LO21010696	Construction of 04-No. Class Rooms at Govt. Graduate College for Women, Mandi Chowk Samabad, Faisalabad	<u>1,808,000</u>	<u>911,401</u>				

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(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings	1,808,000	911,401				
LO21010697	Construction of 04-No. Class Rooms at Govt. Graduate College for Women,Peoples Colony No.02, Faisalabad	<u>5,956,000</u>	<u>5,956,000</u>				
A12403	Other buildings	5,956,000	5,956,000				
LO21010698	Construction of 04-No. Class Rooms at Govt. Graduate College for Women,122/JB Sargodha Road, Faisalabad	<u>1,840,000</u>	<u>1,622,956</u>				
A12403	Other buildings	1,840,000	1,622,956				
LO21010699	Construction of 04-No. Class Rooms at Govt. Girls Degree College Dijkot,Faisalabad	<u>1,902,000</u>	<u>463,153</u>				
A12403	Other buildings	1,902,000	463,153				
LO21010700	Construction of 04-No. Class Rooms at Govt. Graduate College for WomenSamundari, District Faisalabad	<u>6,020,000</u>	<u>3,447,486</u>				
A12403	Other buildings	6,020,000	3,447,486				



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GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21010826</b>	<b>Construction of 05-No. Class Rooms at Govt. Boys Associate College Quaidabad, District Khushab.</b>	<u><b>14,867,000</b></u>	<u><b>9,269,105</b></u>				
A12403	Other buildings	14,867,000	9,269,105				
<b>LO21011209</b>	<b>Establishment of Govt. Associate College For Girls, Mano Chak Tehsil Phalia District M. B Din</b>		<u><b>85,000,000</b></u>				
A12403	Other buildings		85,000,000				
<b>LO22004572</b>	<b>PROVISION OF MISSING FACILITIES IN GOVT ASSOCIATE COLLEGE FOR WOMEN SHAHPUR SADAR, DISTRICT SARGODHA</b>	<u><b>13,120,000</b></u>	<u><b>171,277</b></u>				
A12403	Other buildings	13,120,000	171,277				
<b>LO22004573</b>	<b>CONSTRUCTION OF 05-CALASSROOMS GOVT ASSOCIATE COLLEGE FOR WOMEN JAUHARABAD, DISTRICT KHUSHAB</b>	<u><b>14,866,000</b></u>	<u><b>9,028,926</b></u>				
A12403	Other buildings	14,866,000	9,028,926				

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Higher Education

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Higher Education

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004576	PROVISION OF FUNDS FOR SECURITY COVER TO COLLEGES (BOUNDARY WALL, REZOR WIRE, REPAIR OF WALL, SECURITY CAMERAS, GATE)	<u>400,000,000</u>					
A12403	Other buildings	400,000,000					
LO22004592	DEVELOPMENT OF FACILITY FOR COMPUTER BASED ENTRY TEST AND ONLINE CLASSES AT UET, LAHORE	<u>50,000,000</u>					
A12403	Other buildings	50,000,000					
LO22010115	Construction of Additional Classrooms and Repair at Govt. Girls DegreeCollege Fort Abbas Bahawalnagar		<u>1,625,507</u>				
A12403	Other buildings		1,625,507				
LO22010117	Provision of Missing Facilities in Govt. Girls Degree CollegeMinchinabad		<u>19,100,000</u>				
A12403	Other buildings		19,100,000				

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22010795	Establishment of Govt. Associate College For Girls Including Sports Complex in Tehsil GujarKhan, District Rawalpindi		<u>40,000,000</u>				
A12403	Other buildings		40,000,000				
LO23004235	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT SAIDPUR GIRLS TEHSIL AND DISTRICT SIALKOT				<u>1,987,000</u>	<u>1,536,000</u>	
A12403	Other buildings				1,987,000	1,536,000	
LO23004279	UP-GRADATION OF GOVT. BOYS INTER COLLEGE KARIANWALA TO DEGREE LEVEL DISTRICT GUJRAT.					<u>1,000</u>	
A12403	Other buildings					1,000	
100-A							
LO22004585	ESTABLISHMENT OF ASSOCIATE COLLEGE FOR GIRLS, MANDI AHMEDABAD, DEPALPUR OKARA		<u>40,000,000</u>	<u>10,000,000</u>			<u>100,000</u>
A12403	Other buildings	40,000,000		10,000,000			100,000
101-A							
LO16003024	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan						<u>7,488,000</u>

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings						7,488,000
<b>102-A</b>							
LO21004320	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS MANA AHAMDANI DG KHAN	<u>15,000,000</u>		<u>40,000,000</u>			<u>100,000</u>
A12403	Other buildings	15,000,000		40,000,000			100,000
<b>103-A</b>							
LO21004321	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS KOT CHATTA DG KHAN	<u>15,000,000</u>		<u>20,000,000</u>			<u>100,000</u>
A12403	Other buildings	15,000,000		20,000,000			100,000
<b>104-U</b>							
LO22004587	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS MAROOT, BAHAWALPNAGAR	<u>40,000,000</u>		<u>30,000,000</u>			<u>100,000</u>
A12403	Other buildings	40,000,000		30,000,000			100,000
<b>105-U</b>							
LO22004588	CONSTRUCTION OF NEW BUILDING GOVT ASSOCIATE FOR BOYS, UC NAWAZABAD, TEHSIL SADIQABAD, DISTRICT R.Y. KHAN	<u>30,000,000</u>		<u>10,000,000</u>			<u>100,000</u>
A12403	Other buildings	30,000,000		10,000,000			100,000

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>106-U</b>							
LO22004589	CONST OF NEW BUILDING FOR GOVT ASSOCIATE COLLEGE, JAMAL DIN WALI FOR BOYS, TEHSIL SADIQABAD, DISTRICT R.Y. KHASN	<u>30,000,000</u>		<u>10,000,000</u>			<u>100,000</u>
A12403	Other buildings	30,000,000		10,000,000			100,000
<b>107-A</b>							
LO22004597	PROVISION OF CLASSROOMS ALONGWITH FURNITURE TO GRADUATE COLLEGES	<u>900,000,000</u>		<u>25,000,000</u>			<u>1,000</u>
A12403	Other buildings	900,000,000		25,000,000			1,000
<b>108-A</b>							
LO22004598	PROVISION OF CLASSROOMS ALONGWITH FURNITURE FOR ASSOCIATE COLLEGES	<u>900,000,000</u>		<u>50,000,000</u>			<u>1,000</u>
A12403	Other buildings	900,000,000		50,000,000			1,000
<b>112-A</b>							
LO21004284	UP-GRADATION OF GOVT. BOYS INTER COLLEGE KARIANWALA TO DEGREE LEVEL DISTRICT GUJRAT.	<u>20,000,000</u>	<u>65,072,000</u>	<u>14,379,000</u>	<u>1,000</u>		<u>7,191,000</u>
A12403	Other buildings	20,000,000	65,072,000	14,379,000	1,000		7,191,000
<b>113-A</b>							
LO21004286	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS JOKALIAN MANDI BHAUDDIN	<u>20,000,000</u>	<u>60,000,000</u>	<u>26,702,000</u>	<u>13,490,000</u>	<u>6,741,000</u>	<u>44,162,000</u>
A12403	Other buildings	20,000,000	60,000,000	26,702,000	13,490,000	6,741,000	44,162,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>114-A</b>							
<b>LO21004287</b>	<b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS MANGAT MANDI BAHAUDDIN</b>	<b><u>20,000,000</u></b>	<b><u>19,980,000</u></b>	<b><u>48,424,000</u></b>	<b><u>24,213,000</u></b>	<b><u>4,994,000</u></b>	<b><u>50,921,000</u></b>
A12403	Other buildings	20,000,000	19,980,000	48,424,000	24,213,000	4,994,000	50,921,000
<b>115-A</b>							
<b>LO21004228</b>	<b>ESTABLISHMENT OF GIRLS DEGREE COLLEGE MANGOT DISTRICT MANDI BAHUDDIN...</b>	<b><u>15,000,000</u></b>		<b><u>21,300,000</u></b>	<b><u>10,674,000</u></b>	<b><u>8,004,000</u></b>	<b><u>25,325,000</u></b>
A12403	Other buildings	15,000,000		21,300,000	10,674,000	8,004,000	25,325,000
<b>116-A</b>							
<b>LO23004245</b>	<b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, JATHA HATHYAL, RAWALPINDI</b>				<b><u>12,746,000</u></b>	<b><u>9,554,000</u></b>	<b><u>37,698,000</u></b>
A12403	Other buildings				12,746,000	9,554,000	37,698,000
<b>117-A</b>							
<b>LO21004236</b>	<b>ESTABLISHMENT (LAND ACQUISITION) OF GOVT. ASSOCIATE COLLEGE FOR GIRLS DHOKE DULAL RAWALPINDI</b>	<b><u>86,648,000</u></b>	<b><u>76,327,398</u></b>	<b><u>62,321,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>31,162,000</u></b>
A12403	Other buildings	86,648,000	76,327,398	62,321,000	1,000	1,000	31,162,000
<b>118-A</b>							
<b>LO21004238</b>	<b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS CHANGA BANGIAL RAWALPINDI</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>55,541,000</u></b>	<b><u>44,155,000</u></b>	<b><u>9,995,000</u></b>	<b><u>60,539,000</u></b>
A12403	Other buildings	20,000,000	20,000,000	55,541,000	44,155,000	9,995,000	60,539,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>119-A</b>							
<b>LO21004244</b>	<b>CONSTRUCTION OF BS BLOCK AT GOVT. POST GRADUATE COLLEGE (BOYS) TALAGANG DISTRICT CHAKWAL</b>	<b><u>15,000,000</u></b>	<b><u>12,218,000</u></b>	<b><u>19,971,000</u></b>	<b><u>16,396,000</u></b>	<b><u>12,293,000</u></b>	<b><u>47,535,000</u></b>
A12403	Other buildings	15,000,000	12,218,000	19,971,000	16,396,000	12,293,000	47,535,000
<b>120-A</b>							
<b>LO21004246</b>	<b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS PICHNAND LAWA CHAKWAL</b>	<b><u>20,000,000</u></b>	<b><u>22,517,000</u></b>	<b><u>111,416,000</u></b>	<b><u>71,348,000</u></b>	<b><u>9,995,000</u></b>	<b><u>85,934,000</u></b>
A12403	Other buildings	20,000,000	22,517,000	111,416,000	71,348,000	9,995,000	85,934,000
<b>121-A</b>							
<b>LO21004247</b>	<b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS LAWA CHAKWAL</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>103,955,000</u></b>	<b><u>80,876,000</u></b>	<b><u>4,995,000</u></b>	<b><u>72,228,000</u></b>
A12403	Other buildings	20,000,000	20,000,000	103,955,000	80,876,000	4,995,000	72,228,000
<b>122-A</b>							
<b>LO21004249</b>	<b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS 49-TAIL SARGODHA</b>	<b><u>20,000,000</u></b>	<b><u>77,106,242</u></b>	<b><u>81,159,000</u></b>	<b><u>40,613,000</u></b>	<b><u>9,999,000</u></b>	<b><u>86,159,000</u></b>
A12403	Other buildings	20,000,000	77,106,242	81,159,000	40,613,000	9,999,000	86,159,000
<b>123-A</b>							
<b>LO21004248</b>	<b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS HARNOLI MIANWALI</b>	<b><u>20,000,000</u></b>	<b><u>30,664,884</u></b>	<b><u>111,017,000</u></b>	<b><u>13,509,000</u></b>	<b><u>10,132,000</u></b>	<b><u>74,083,000</u></b>
A12403	Other buildings	20,000,000	30,664,884	111,017,000	13,509,000	10,132,000	74,083,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>124-A</b>							
LO21004254	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS KALABAGH MIANWALI	<u>20,000,000</u>	<u>65,000,000</u>	<u>98,373,000</u>	<u>32,095,000</u>	<u>10,000,000</u>	<u>68,373,000</u>
A12403	Other buildings	20,000,000	65,000,000	98,373,000	32,095,000	10,000,000	68,373,000
<b>125-A</b>							
LO21004255	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS DAUD KHEL MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	<u>88,580,000</u>	<u>54,017,000</u>	<u>10,000,000</u>	<u>93,580,000</u>
A12403	Other buildings	20,000,000	20,000,000	88,580,000	54,017,000	10,000,000	93,580,000
<b>126-A</b>							
LO21004256	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS BAN HAFIZ JEE MIANWALI	<u>20,000,000</u>	<u>20,000,000</u>	<u>113,313,000</u>	<u>82,137,000</u>	<u>10,000,000</u>	<u>89,450,000</u>
A12403	Other buildings	20,000,000	20,000,000	113,313,000	82,137,000	10,000,000	89,450,000
<b>127-A</b>							
LO21004258	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS KAMAR MASHANI MIANWALI	<u>20,000,000</u>	<u>30,000,000</u>	<u>93,258,000</u>	<u>74,277,000</u>	<u>5,000,000</u>	<u>67,550,000</u>
A12403	Other buildings	20,000,000	30,000,000	93,258,000	74,277,000	5,000,000	67,550,000
<b>128-A</b>							
LO21004259	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS RAZAI SHAH JANUBI NOTAK NASHEEB BHAKKAR	<u>15,000,000</u>	<u>39,013,584</u>	<u>55,900,000</u>	<u>27,950,000</u>	<u>13,975,000</u>	<u>62,888,000</u>
A12403	Other buildings	15,000,000	39,013,584	55,900,000	27,950,000	13,975,000	62,888,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>129-A</b>							
LO21004260	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS 67/ML BHAKKAR	<u>15,000,000</u>	<u>25,694,553</u>	<u>24,445,000</u>	<u>12,346,000</u>	<u>6,194,000</u>	<u>27,543,000</u>
A12403	Other buildings	15,000,000	25,694,553	24,445,000	12,346,000	6,194,000	27,543,000
<b>130-A</b>							
LO21004261	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS DIL KHUSHA BAGH BHAKKAR CITY	<u>20,000,000</u>	<u>20,000,000</u>	<u>102,536,000</u>	<u>49,731,000</u>	<u>4,999,000</u>	<u>103,428,000</u>
A12403	Other buildings	20,000,000	20,000,000	102,536,000	49,731,000	4,999,000	103,428,000
<b>131-A</b>							
LO21004262	ESTABLISHMENT OF BUILDING AND CONSOLIDATION OF FACILITIES AT GOVT. INSTITUTE OF COMMERCE DARYA KHAN DISTRICT BHAKKAR	<u>15,000,000</u>	<u>15,000,000</u>	<u>27,865,000</u>	<u>14,028,000</u>	<u>7,014,000</u>	<u>31,445,000</u>
A12403	Other buildings	15,000,000	15,000,000	27,865,000	14,028,000	7,014,000	31,445,000
<b>132-A</b>							
LO21004263	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS HAIDERABAD THAL BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>80,436,000</u>	<u>53,877,000</u>	<u>5,000,000</u>	<u>65,936,000</u>
A12403	Other buildings	20,000,000	20,000,000	80,436,000	53,877,000	5,000,000	65,936,000
<b>133-A</b>							
LO21004264	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS PANJ GIRAEN DARYA KHAN BHAKKAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>83,547,000</u>	<u>41,654,000</u>	<u>7,916,000</u>	<u>87,198,000</u>
A12403	Other buildings	20,000,000	20,000,000	83,547,000	41,654,000	7,916,000	87,198,000

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>134-A</b>							
LO21004265	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS GOGHAR WALA MANKERA BHAKKAR	<u>15,000,000</u>	<u>27,585,004</u>	<u>21,571,000</u>	<u>10,971,000</u>	<u>5,306,000</u>	<u>24,224,000</u>
A12403	Other buildings	15,000,000	27,585,004	21,571,000	10,971,000	5,306,000	24,224,000
<b>136-A</b>							
LO21004273	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS CHUND BHARWANA JHANG	<u>20,000,000</u>	<u>140,421,000</u>	<u>16,286,900</u>	<u>9,355,000</u>	<u>3,465,000</u>	<u>19,231,000</u>
A12403	Other buildings	20,000,000	140,421,000	16,286,900	9,355,000	3,465,000	19,231,000
<b>137-A</b>							
LO21004275	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS HAVELI BAHADAR SHAH SHORKOT JHANG	<u>15,000,000</u>	<u>184,636,000</u>	<u>16,596,000</u>	<u>1,000</u>	<u>1,000</u>	<u>8,299,000</u>
A12403	Other buildings	15,000,000	184,636,000	16,596,000	1,000	1,000	8,299,000
<b>138-A</b>							
LO21004277	PROVISION OF ADDITIONAL CLASSROOMS BLOCK IN GOVT. BOYS DEGREE COLLEGE T.T.SINGH	<u>20,000,000</u>	<u>98,116,000</u>	<u>21,116,000</u>	<u>12,262,000</u>	<u>10,497,000</u>	<u>23,354,000</u>
A12403	Other buildings	20,000,000	98,116,000	21,116,000	12,262,000	10,497,000	23,354,000
<b>139-A</b>							
LO21004278	PROVISION OF ADDITIONAL CLASSROOMS BLOCK IN GOVT. FAREED BAKHSH ASSOCIATE COLLEGE FOR BOYS CHAK NO. 333/JB TEHSIL PIR MAHAL DISTRICT T.T.SINGH	<u>15,000,000</u>	<u>26,821,000</u>	<u>6,814,000</u>	<u>4,031,000</u>	<u>3,022,000</u>	<u>8,793,000</u>

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings	15,000,000	26,821,000	6,814,000	4,031,000	3,022,000	8,793,000
140-A							
LO21004280	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS JAKHAR KAMALIA TOBA TEK SINGH	<u>20,000,000</u>	<u>163,447,000</u>	<u>30,000,000</u>	<u>9,243,000</u>	<u>6,948,000</u>	<u>20,551,000</u>
A12403	Other buildings	20,000,000	163,447,000	30,000,000	9,243,000	6,948,000	20,551,000
141-A							
LO23004246	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, SIRANWALI, DASKA, SIALKOT				<u>12,384,000</u>	<u>12,383,000</u>	<u>18,576,000</u>
A12403	Other buildings				12,384,000	12,383,000	18,576,000
143-A							
LO21004291	CONSTRUCTION OF B.S BLOCK MULTIPURPOSE HALL BASKET BALL COURT AND PROVISION OF MISSING FACILITIES IN GOVT. GRADUATE COLLEGE SABZAZAR LAHORE.	<u>3,000,000</u>		<u>10,932,000</u>	<u>5,199,000</u>	<u>3,899,000</u>	<u>9,883,000</u>
A12403	Other buildings	3,000,000		10,932,000	5,199,000	3,899,000	9,883,000
144-A							
LO21004293	CONSTRUCTION OF BS BLOCK AND RENOVATION OF GOVERNMENT POST GRADUATE COLLEGE FOR WOMEN SAMANABAD LAHORE	<u>20,000,000</u>	<u>20,000,000</u>	<u>131,898,000</u>	<u>93,453,000</u>	<u>4,999,000</u>	<u>86,790,000</u>
A12403	Other buildings	20,000,000	20,000,000	131,898,000	93,453,000	4,999,000	86,790,000

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
145-A							
LO22004570	CONSTRUCTION OF BS BLOCK AT GOVT GRADUATE COLLEGE, TOWNSHIP, LAHORE	<u>15,000,000</u>		<u>116,774,000</u>	<u>76,651,000</u>	<u>4,998,000</u>	<u>87,509,000</u>
A12403	Other buildings	15,000,000		116,774,000	76,651,000	4,998,000	87,509,000
146-A							
LO21004296	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS SYED WALA NANKANA SAHIB	<u>20,000,000</u>	<u>100,422,000</u>	<u>8,202,000</u>	<u>6,086,000</u>	<u>4,559,000</u>	<u>26,943,000</u>
A12403	Other buildings	20,000,000	100,422,000	8,202,000	6,086,000	4,559,000	26,943,000
147-A							
LO21004297	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS MOREKHUNDA NANKANA SAHIB	<u>20,000,000</u>	<u>100,469,000</u>	<u>19,631,000</u>	<u>10,303,000</u>	<u>7,726,000</u>	<u>33,400,000</u>
A12403	Other buildings	20,000,000	100,469,000	19,631,000	10,303,000	7,726,000	33,400,000
148-A							
LO21004299	REVAMPING / PROVISION OF ADDITIONAL FACILITIES (10 NEW CLASS ROOMS UPGRADING LAB FACILITIES WASHROOMS FURNITURE ETC.) AT GOVT. DEGREE COLLEGE PHOOL NAGAR FOR BOYS TEHSIL	<u>20,000,000</u>	<u>70,000,000</u>	<u>10,754,000</u>	<u>1,000</u>	<u>1,000</u>	<u>5,375,000</u>
A12403	Other buildings	20,000,000	70,000,000	10,754,000	1,000	1,000	5,375,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>149-A</b>							
LO21004300	REVAMPING / PROVISION OF ADDITIONAL FACILITIES AT GOVT. DEGREE COLLEGE PHOOL NAGAR FOR GIRLS TEHSIL PATTOKI	<u>20,000,000</u>	<u>84,266,000</u>	<u>41,872,000</u>	<u>49,653,000</u>	<u>5,000,000</u>	<u>55,166,000</u>
A12403	Other buildings	20,000,000	84,266,000	41,872,000	49,653,000	5,000,000	55,166,000
<b>150-A</b>							
LO21004301	REVAMPING / PROVISION OF ADDITIONAL FACILITIES AT GOVT. DEGREE COLLEGE PATTOKI FOR GIRLS (PHASE-II) PATTOKI	<u>20,000,000</u>	<u>76,414,000</u>	<u>5,827,000</u>	<u>2,935,000</u>	<u>2,211,000</u>	<u>22,960,000</u>
A12403	Other buildings	20,000,000	76,414,000	5,827,000	2,935,000	2,211,000	22,960,000
<b>151-A</b>							
LO21004302	CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCK AT GOVT. DEGREE COLLEGE PATTOKI FOR BOYS PATTOKI	<u>20,000,000</u>	<u>47,135,757</u>	<u>23,218,000</u>	<u>11,645,000</u>	<u>8,741,000</u>	<u>27,589,000</u>
A12403	Other buildings	20,000,000	47,135,757	23,218,000	11,645,000	8,741,000	27,589,000
<b>152-A</b>							
LO21004304	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS QABOOLA PAKPATTAN	<u>20,000,000</u>	<u>35,000,000</u>	<u>83,589,000</u>	<u>81,515,000</u>	<u>4,996,000</u>	<u>36,046,000</u>
A12403	Other buildings	20,000,000	35,000,000	83,589,000	81,515,000	4,996,000	36,046,000
<b>153-A</b>							
LO21004305	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS NOOR PUR PAKPATTAN	<u>20,000,000</u>	<u>74,051,997</u>	<u>2,956,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	20,000,000	74,051,997	2,956,000	1,000	1,000	2,000
<b>154-A</b>							
LO21004306	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS NOOR PUR PAKPATTAN	<u>20,000,000</u>	<u>70,366,920</u>	<u>16,633,000</u>	<u>1,000</u>	<u>1,000</u>	<u>8,319,000</u>
A12403	Other buildings	20,000,000	70,366,920	16,633,000	1,000	1,000	8,319,000
<b>155-A</b>							
LO21004309	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS GOGHRAN LODHRAN	<u>15,000,000</u>	<u>15,000,000</u>	<u>97,654,000</u>	<u>48,823,000</u>	<u>4,996,000</u>	<u>73,819,000</u>
A12403	Other buildings	15,000,000	15,000,000	97,654,000	48,823,000	4,996,000	73,819,000
<b>156-A</b>							
LO22004571	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, DHANOTE, KEHROR PACCA, LODHRAN	<u>15,000,000</u>	<u>180,118</u>	<u>135,922,000</u>	<u>30,000,000</u>	<u>4,995,000</u>	<u>19,995,000</u>
A12403	Other buildings	15,000,000	180,118	135,922,000	30,000,000	4,995,000	19,995,000
<b>157-A</b>							
LO21004311	UP-GRADATION OF GOVERNMENT GIRLS DEGREE COLLEGE KABIRWALA TO POST GRADUATE LEVEL TEHSIL KABIRWALA	<u>15,000,000</u>	<u>15,000,000</u>	<u>65,344,000</u>	<u>43,147,000</u>	<u>4,995,000</u>	<u>91,829,000</u>
A12403	Other buildings	15,000,000	15,000,000	65,344,000	43,147,000	4,995,000	91,829,000
<b>158-A</b>							
LO21004314	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS DOKOTA MAILSI VEHARI	<u>20,000,000</u>	<u>123,259,000</u>	<u>56,291,000</u>	<u>15,661,000</u>	<u>11,743,000</u>	<u>42,163,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	20,000,000	123,259,000	56,291,000	15,661,000	11,743,000	42,163,000
<b>159-A</b>							
LO21004315	MISSING FACILITIES GOVT. BOYS DEGREE COLLEGE MAILSI	<u>6,457,000</u>		<u>3,055,000</u>	<u>3,055,000</u>	<u>2,937,000</u>	<u>7,076,000</u>
A12403	Other buildings	6,457,000		3,055,000	3,055,000	2,937,000	7,076,000
<b>160-A</b>							
LO21004316	MISSING FACILITIES GOVT. POST GRADUATE COLLEGE FOR WOMEN MAILSI	<u>10,340,000</u>	<u>3,925,135</u>	<u>3,077,000</u>	<u>3,076,000</u>	<u>3,075,000</u>	<u>3,162,000</u>
A12403	Other buildings	10,340,000	3,925,135	3,077,000	3,076,000	3,075,000	3,162,000
<b>161-A</b>							
LO21004325	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS KHANGARH MUZAFFARGARH	<u>20,000,000</u>	<u>168,816,000</u>	<u>18,686,900</u>	<u>1,000</u>	<u>1,000</u>	<u>9,344,000</u>
A12403	Other buildings	20,000,000	168,816,000	18,686,900	1,000	1,000	9,344,000
<b>162-A</b>							
LO21004328	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS SHAH JAMAL MUZAFFARGARH	<u>15,000,000</u>	<u>130,841,000</u>	<u>17,231,000</u>	<u>1,000</u>	<u>1,000</u>	<u>24,579,000</u>
A12403	Other buildings	15,000,000	130,841,000	17,231,000	1,000	1,000	24,579,000
<b>163-A</b>							
LO21004330	ESTABLISHMENT OF MIR CHAKAR-AZAM RIND/GOVT. ASSOCIATE COLLEGE FOR GIRLS NEAR LEGHARI CHOWK BYPASS KOT ADDU MUZAFFARGARH	<u>15,000,000</u>	<u>184,362,000</u>	<u>9,368,000</u>	<u>1,000</u>	<u>1,000</u>	<u>4,685,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	15,000,000	184,362,000	9,368,000	1,000	1,000	4,685,000
<b>164-A</b>							
LO21004331	CONSTRUCTION OF NEW ACADEMIC BLOCK IN POST GRADUATE COLLEGE FOR BOYS MUZAFFARGARH	<u>12,500,000</u>	<u>74,291,000</u>	<u>14,286,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	12,500,000	74,291,000	14,286,000	1,000	1,000	2,000
<b>165-A</b>							
LO21004333	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS NAWAN KOT LAYYAH	<u>15,000,000</u>	<u>56,831,800</u>	<u>94,458,000</u>	<u>47,230,000</u>	<u>4,995,000</u>	<u>96,956,000</u>
A12403	Other buildings	15,000,000	56,831,800	94,458,000	47,230,000	4,995,000	96,956,000
<b>166-A</b>							
LO21004336	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS JAMAL CHAPRI LAYYAH	<u>20,000,000</u>	<u>74,155,492</u>	<u>77,395,000</u>	<u>38,697,000</u>	<u>4,995,000</u>	<u>79,893,000</u>
A12403	Other buildings	20,000,000	74,155,492	77,395,000	38,697,000	4,995,000	79,893,000
<b>167-A</b>							
LO21004337	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS DIMPUR LAYYAH	<u>15,000,000</u>	<u>15,000,000</u>	<u>144,240,000</u>	<u>72,120,000</u>	<u>4,999,000</u>	<u>126,740,000</u>
A12403	Other buildings	15,000,000	15,000,000	144,240,000	72,120,000	4,999,000	126,740,000
<b>168-A</b>							
LO21004338	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS AMEER-UD-DIN WALA DHORI ADDA LAYYAH	<u>15,000,000</u>	<u>75,000,000</u>	<u>61,000,000</u>	<u>40,880,000</u>	<u>4,995,000</u>	<u>63,498,000</u>
A12403	Other buildings	15,000,000	75,000,000	61,000,000	40,880,000	4,995,000	63,498,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>169-A</b>							
LO21004339	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS CHAK MANDI TOWN LAYYAH	<u>15,000,000</u>	<u>36,336,000</u>	<u>119,744,000</u>	<u>59,872,000</u>	<u>4,995,000</u>	<u>122,242,000</u>
A12403	Other buildings	15,000,000	36,336,000	119,744,000	59,872,000	4,995,000	122,242,000
<b>170-A</b>							
LO21004343	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE MINCHINABAD BAHAWALNAGAR	<u>20,000,000</u>	<u>120,000,000</u>	<u>204,792,000</u>	<u>91,676,000</u>	<u>4,999,000</u>	<u>104,600,000</u>
A12403	Other buildings	20,000,000	120,000,000	204,792,000	91,676,000	4,999,000	104,600,000
<b>171-A</b>							
LO21004344	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS BAKHSHAN KHAN BAHAWALNAGAR	<u>10,000,000</u>	<u>100,456,000</u>	<u>146,570,000</u>	<u>60,000,000</u>	<u>4,994,000</u>	<u>59,208,000</u>
A12403	Other buildings	10,000,000	100,456,000	146,570,000	60,000,000	4,994,000	59,208,000
<b>172-A</b>							
LO21004345	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS MANTHAR RAHIM YAR KHAN	<u>20,000,000</u>	<u>49,922,000</u>	<u>24,705,000</u>	<u>12,552,000</u>	<u>6,362,000</u>	<u>28,027,000</u>
A12403	Other buildings	20,000,000	49,922,000	24,705,000	12,552,000	6,362,000	28,027,000
<b>173-A</b>							
LO21004348	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS JAJJA ABBASSIAN RAHIM YAR KHAN	<u>20,000,000</u>	<u>118,897,000</u>	<u>3,992,000</u>	<u>1,000</u>	<u>1,000</u>	<u>26,998,000</u>
A12403	Other buildings	20,000,000	118,897,000	3,992,000	1,000	1,000	26,998,000

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(Capital)

Higher Education

Higher Education

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>174-A</b>							
LO21004352	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS TARANDA SAWAY KHAN RAHIM YAR KHAN	<u>20,000,000</u>	<u>99,699,000</u>	<u>4,699,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,306,000</u>
A12403	Other buildings	20,000,000	99,699,000	4,699,000	1,000	1,000	2,306,000
<b>175-A</b>							
LO19004214	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE HELLIAN, DISTRICT MANDI BHAUDDIN.	<u>15,000,000</u>	<u>2,500,000</u>	<u>20,574,000</u>	<u>24,697,000</u>	<u>4,994,000</u>	<u>37,417,000</u>
A12403	Other buildings	15,000,000	2,500,000	20,574,000	24,697,000	4,994,000	37,417,000
<b>176-A</b>							
LO21004358	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS KALIKI MANDI HAFIZABAD	<u>15,000,000</u>	<u>50,031,000</u>	<u>20,446,000</u>	<u>1,000</u>	<u>1,000</u>	<u>5,186,000</u>
A12403	Other buildings	15,000,000	50,031,000	20,446,000	1,000	1,000	5,186,000
<b>177-A</b>							
LO22004582	ESTABLISHMENT OF GOVT ASSOCIATE COLLEGE FOR GIRLS, CHAILLIANWALA,M.B DIN	<u>40,000,000</u>	<u>40,000,000</u>	<u>70,000,000</u>	<u>70,000,000</u>	<u>11,871,000</u>	<u>156,368,000</u>
A12403	Other buildings	40,000,000	40,000,000	70,000,000	70,000,000	11,871,000	156,368,000
<b>178-A</b>							
LO22004578	ESTABLISHMENT OF GIRLS COLLEGE INCLUDING SPOTS COMPLEX IN TEHSIL GUJAR KHAN	<u>40,000,000</u>		<u>60,000,000</u>	<u>45,000,000</u>	<u>10,000,000</u>	<u>112,500,000</u>
A12403	Other buildings	40,000,000		60,000,000	45,000,000	10,000,000	112,500,000

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**Higher Education**

**Higher Education**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>179-A</b>							
LO14001389	Establishment of Degree College for Boys at Tehsil Hassanabad, District Attock	<u>12,000,000</u>	<u>1,017,790</u>	<u>10,980,000</u>	<u>8,182,000</u>	<u>4,999,000</u>	<u>15,440,000</u>
A12403	Other buildings	12,000,000	1,017,790	10,980,000	8,182,000	4,999,000	15,440,000
<b>180-A</b>							
LO21004359	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS DG KHAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>55,837,000</u>	<u>29,042,000</u>	<u>9,994,000</u>	<u>60,834,000</u>
A12403	Other buildings	20,000,000	20,000,000	55,837,000	29,042,000	9,994,000	60,834,000
<b>181-A</b>							
LO22004586	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS DAHA KHAIRPUR, BAHAWALPUR	<u>40,000,000</u>		<u>30,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>	<u>77,485,000</u>
A12403	Other buildings	40,000,000		30,000,000	30,000,000	5,000,000	77,485,000
<b>182-A</b>							
LO21004360	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS NAWAN KOT RAHIM YAR KHAN	<u>20,000,000</u>	<u>74,356,000</u>	<u>1,357,000</u>	<u>2,941,000</u>	<u>1,471,000</u>	<u>23,736,000</u>
A12403	Other buildings	20,000,000	74,356,000	1,357,000	2,941,000	1,471,000	23,736,000
<b>183-A</b>							
LO21004363	ESTABLISHMENT OF UNIVERSITY OF HAFIZABAD	<u>50,000,000</u>	<u>250,000,000</u>	<u>210,956,000</u>	<u>549,000,000</u>	<u>9,992,000</u>	<u>550,359,000</u>
A12403	Other buildings	50,000,000	250,000,000	210,956,000	549,000,000	9,992,000	550,359,000

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(Capital)

**Higher Education**

**Higher Education**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>184-A</b>							
LO20004200	ESTABLISHMENT OF UNIVERSITY OF CHAKWAL	<u>150,000,000</u>	<u>275,000,000</u>	<u>127,437,000</u>	<u>90,005,000</u>	<u>5,992,000</u>	<u>77,785,000</u>
A12403	Other buildings	150,000,000	275,000,000	127,437,000	90,005,000	5,992,000	77,785,000
<b>185-A</b>							
LO21004362	CONSTRUCTION OF BUILDING AT UNIVERSITY OF CHAKWAL (CITY CAMPUS)	<u>740,000,000</u>	<u>740,000,000</u>	<u>208,000,000</u>	<u>104,000,000</u>	<u>4,995,000</u>	<u>165,823,000</u>
A12403	Other buildings	740,000,000	740,000,000	208,000,000	104,000,000	4,995,000	165,823,000
<b>186-A</b>							
LO19004221	ESTABLISHMENT OF THAL UNIVERSITY AT BHAKKAR	<u>153,633,000</u>	<u>77,873,374</u>	<u>77,985,000</u>	<u>50,097,000</u>	<u>9,996,000</u>	<u>77,985,000</u>
A12403	Other buildings	153,633,000	77,873,374	77,985,000	50,097,000	9,996,000	77,985,000
<b>187-A</b>							
LO16003069	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot	<u>400,000,000</u>	<u>400,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>	<u>10,000,000</u>	<u>97,590,000</u>
A12403	Other buildings	400,000,000	400,000,000	100,000,000	100,000,000	10,000,000	97,590,000
<b>190-A</b>							
LO23004247	SHEIKH ABDUL HASAN AL-SHADHILI RESEARCH CENTRE ON SUFISM, SCIENCE & TECHNOLOGY AT GCU KALA SHAH KAKU				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A05270	To Others				1,000	1,000	
A12403	Other buildings						2,000

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Higher Education

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>191-A</b>							
LO20004201	BABA GURUNANAK UNIVERSITY NANKANA SAHIB (PHASE-I)	<u>300,000,000</u>	<u>417,000,000</u>	<u>200,000,000</u>	<u>303,174,000</u>	<u>9,990,000</u>	<u>395,406,000</u>
A12403	Other buildings	300,000,000	417,000,000	200,000,000	303,174,000	9,990,000	395,406,000
<b>192-A</b>							
LO19004223	CONSTRUCTION OF BUILDING OF MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY, MULTAN	<u>300,000,000</u>	<u>265,457,709</u>	<u>187,788,000</u>	<u>93,895,000</u>	<u>4,996,000</u>	<u>123,659,000</u>
A12403	Other buildings	300,000,000	265,457,709	187,788,000	93,895,000	4,996,000	123,659,000
<b>193-A</b>							
LO21004370	CONSTRUCTION OF BUILDING AT WOMEN UNIVERSITY MULTAN	<u>28,750,000</u>	<u>28,750,000</u>	<u>78,631,000</u>	<u>46,505,000</u>	<u>15,000,000</u>	<u>78,482,000</u>
A12403	Other buildings	28,750,000	28,750,000	78,631,000	46,505,000	15,000,000	78,482,000
<b>194-A</b>							
LO22004595	CONSTRUCTION OF BOUNDARY WALL, SECURITY BLOCK ALONG WITH EXTERNAL DEVELOPMENT AT BAHAUDDIN ZAKARIYA UNIVERSITY, SUB-CAMPUS, VEHARI	<u>22,214,000</u>		<u>100,610,000</u>	<u>89,981,000</u>	<u>5,000,000</u>	<u>105,610,000</u>
A12403	Other buildings	22,214,000		100,610,000	89,981,000	5,000,000	105,610,000
<b>195-A</b>							
LO19004224	CONSTRUCTION OF BUILDING OF GHAZI UNIVERSITY, D.G.KHAN	<u>150,000,000</u>	<u>150,000,000</u>	<u>191,000,000</u>	<u>125,653,000</u>	<u>4,994,000</u>	<u>141,211,000</u>

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(Capital)

**Higher Education**

**Higher Education**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	150,000,000	150,000,000	191,000,000	125,653,000	4,994,000	141,211,000
<b>197-A</b>							
<b>LO21004332</b>	<b>UNIVERSITY OF LAYYAH</b>	<u>50,000,000</u>	<u>100,000,000</u>	<u>198,784,000</u>	<u>99,417,000</u>	<u>14,995,000</u>	<u>191,283,000</u>
A12403	Other buildings	50,000,000	100,000,000	198,784,000	99,417,000	14,995,000	191,283,000
<b>198-A</b>							
<b>LO21004372</b>	<b>ESTABLISHMENT OF USMAN BUZDAR SCHOOL OF STATE SCIENCES BAHAWALPUR</b>	<u>12,500,000</u>	<u>12,500,000</u>	<u>80,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>	<u>67,489,000</u>
A12403	Other buildings	12,500,000	12,500,000	80,000,000	30,000,000	5,000,000	67,489,000
<b>201-A</b>							
<b>LO21010497</b>	<b>Provision of Missing Facilities in Colleges-Construction of 5-ClassRooms at Govt. Associate College for Boys Daultala Tehsil Gujar Khan District Rawalpindi</b>	<u>4,725,000</u>	<u>4,725,000</u>	<u>2,790,000</u>	<u>5,426,000</u>	<u>4,068,000</u>	<u>7,563,000</u>
A12403	Other buildings	4,725,000	4,725,000	2,790,000	5,426,000	4,068,000	7,563,000
<b>202-A</b>							
<b>LO21010498</b>	<b>Provision of Missing Facilities in Colleges-Construction of 5-ClassRooms at Govt. Associate College for Women Daultala Tehsil Gujar Khan District Rawalpindi</b>	<u>4,725,000</u>	<u>4,725,000</u>	<u>4,795,000</u>	<u>7,480,000</u>	<u>7,400,000</u>	<u>11,230,000</u>
A12403	Other buildings	4,725,000	4,725,000	4,795,000	7,480,000	7,400,000	11,230,000

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**Higher Education**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>203-A</b>							
LO21010499	Provision of Missing Facilities in Colleges-Construction of 5-ClassRooms at Govt. Associate College for Women Rehmatabad DistrictRawalpindi	<u>15,856,000</u>	<u>9,536,477</u>	<u>1,230,000</u>	<u>3,969,000</u>	<u>3,933,000</u>	<u>9,590,000</u>
A12403	Other buildings	15,856,000	9,536,477	1,230,000	3,969,000	3,933,000	9,590,000
<b>204-A</b>							
LO22004580	CONSTRUCTION OF AUDITORIUM / MULTIPURPOSE HALL AT GOVERNMENT GRADUATE COLLEGE FOR WOMEN JHANG CITY	<u>40,000,000</u>	<u>15,000,000</u>	<u>44,576,000</u>	<u>37,532,000</u>	<u>9,999,000</u>	<u>49,448,000</u>
A12403	Other buildings	40,000,000	15,000,000	44,576,000	37,532,000	9,999,000	49,448,000
<b>205-A</b>							
LO22004574	PROVISION OF ADDITIONAL FACILITIES IN GDC FOR BOYS, MURIDKE, SHEIKHUPURA	<u>39,353,000</u>	<u>5,000,000</u>	<u>54,904,000</u>	<u>39,500,000</u>	<u>5,000,000</u>	<u>57,404,000</u>
A12403	Other buildings	39,353,000	5,000,000	54,904,000	39,500,000	5,000,000	57,404,000
<b>207-A</b>							
LO22010116	Govt. College for Women Kunjah Mangowal Gujrat				<u>8,151,000</u>	<u>8,151,000</u>	<u>22,772,000</u>
A12403	Other buildings				8,151,000	8,151,000	22,772,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>209-A</b>							
LO14001388	Establishment of Degree Colleges for Girls Mandra					<u>5,766,000</u>	<u>16,532,000</u>
A12403	Other buildings					5,766,000	16,532,000
<b>210-A</b>							
LO17004263	Construction / Rehabilitation of Sarwar Shaheed Nishan-e-Haider College Tehsil Gujjar Khan, Rawalpindi					<u>8,447,000</u>	<u>14,367,000</u>
A12403	Other buildings					8,447,000	14,367,000
<b>212-A</b>							
LO21010400	Provision of Missing Facilities in College One at Govt. Associate College Pinwal Road, Chakwal.					<u>1,656,000</u>	<u>3,312,000</u>
A12403	Other buildings					1,656,000	3,312,000
<b>213-A</b>							
LO23004234	PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE FOR WOMEN, BHERA, SARGODHA					<u>4,147,000</u>	<u>6,223,000</u>
A12403	Other buildings					4,147,000	6,223,000
<b>214-A</b>							
LO14001455	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad					<u>800,000</u>	<u>800,000</u>



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings				800,000	800,000	800,000
219-A							
LO15003585	Est. of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot						<u>6,516,000</u>
A12403	Other buildings						6,516,000
220-A							
LO14001423	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal					<u>7,105,000</u>	<u>14,210,000</u>
A12403	Other buildings					7,105,000	14,210,000
221-A							
LO15003559	Establishment of Govt Degree College for Women at Kanjroor Tehsil Shakargarh District Narowal					<u>7,318,000</u>	<u>14,636,000</u>
A12403	Other buildings					7,318,000	14,636,000
222-A							
LO19004233	CONSTRUCTION OF BS BLOCK IN GOVT. EMERSON COLLEGE MULTAN					<u>7,259,000</u>	<u>16,696,000</u>
A12403	Other buildings					7,259,000	16,696,000
223-A							
LO18010063	Establishment of Government Degree College for boys Shahdan Lund District Dera GhaziKhan					<u>8,178,000</u>	<u>38,309,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings					8,178,000	38,309,000
224-A							
LO14001382	Establishment of Home Economics College at Divisional Bhawalpur				<u>1,529,000</u>	<u>1,529,000</u>	<u>7,474,000</u>
A12403	Other buildings				1,529,000	1,529,000	7,474,000
225-A							
LO21010344	Provision of Missing Facilities in Govt. Associate College (Boys)Khairpur Tamewali, District Bahawalpur.					<u>7,825,000</u>	<u>15,650,000</u>
A12403	Other buildings					7,825,000	15,650,000
226-A							
LO21004355	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS MANGUANA PULL BHOWANA CHINIOT					<u>2,893,000</u>	<u>5,786,000</u>
A12403	Other buildings					2,893,000	5,786,000
227-A							
LO23004272	GOVERNMENT COLLEGE FOR BOYS LALIAN, CHINIOT				<u>350,000</u>	<u>350,000</u>	<u>700,000</u>
A12403	Other buildings				350,000	350,000	700,000
231-U							
LO22004590	ESTABLISHMENT OF CAMPUS OF PUNJAB UNIVERSITY IN DASKA CITY	<u>150,000,000</u>			<u>10,000,000</u>		<u>500,000</u>
A12403	Other buildings	150,000,000			10,000,000		500,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>232-U</b>							
<b>LO23004405</b>	<b>Construction of Govt. Degree College Jia Baga</b>						<u><b>25,000,000</b></u>
A12403	Other buildings						25,000,000
<b>233-A</b>							
<b>LO23010114</b>	<b>CONSTRUCTION OF 2-NOS ADDITIONAL CLASS ROOMS WITH VERANDA IN SHAHBAZ SHARIF DEGREE COLLEGE FOR BOYS, DISTRICT RAWALPINDI.</b>					<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings					5,000,000	5,000,000
<b>234-A</b>							
<b>LO23010115</b>	<b>CNSTRUCTION OF ADDL. BLOCK 03 ROOMS FOR GOVT. GIRLS DEGREE COLLEGE, WAH CANTT. TEHSIL TAXILA, DISTRICT RAWALPINDI.</b>					<u><b>7,097,000</b></u>	<u><b>7,097,000</b></u>
A12403	Other buildings					7,097,000	7,097,000
<b>235-A</b>							
<b>LO21004282</b>	<b>ESTABLISHMENT OF UNIVERSITY OF GUJRANWALA</b>				<u><b>500,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>549,991,000</b></u>
A12403	Other buildings				500,000,000	5,000,000	549,991,000
<b>81-A</b>							
<b>LO23004403</b>	<b>Center for College Faculty Development and Restoration / Preservation of Old Building of Directorate of Public Instructions (Colleges) Lahore, Punjab</b>						<u><b>281,457,000</b></u>

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings						281,457,000
82-A							
LO22004575	PROVISION OF FUNDS FOR CLEARANCE OF LIABILITIES & COURT CASES	<u>126,623,000</u>		<u>95,068,000</u>	<u>126,623,000</u>	<u>18,830,000</u>	<u>30,000,000</u>
A12403	Other buildings	126,623,000		95,068,000	126,623,000	18,830,000	30,000,000
83-A							
LO16003006	Establishment of Govt, Degree College for Women, Sharqi Side, Hafizabad						<u>7,253,000</u>
A12403	Other buildings						7,253,000
85-D							
LO22004577	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, KOUNTRILA TEHSIL GUJAR KHAN, RAWALPINDI	<u>40,000,000</u>		<u>10,000,000</u>			<u>100,000</u>
A12403	Other buildings	40,000,000		10,000,000			100,000
87-A							
LO17004266	Provision of Missing facilities in Govt.Post Graduate College Bhakkar						<u>21,318,000</u>
A12403	Other buildings						21,318,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
88-U							
LO22004579	ESTABLISHMENT OF GOVT ASSOCIATE COLLEGE FOR GIRLS AT BASTI KATH MIANA, TEHSIL DARYA KHAN, DISTRICT BHAKKAR	<u>45,000,000</u>		<u>10,000,000</u>			<u>100,000</u>
A12403	Other buildings	45,000,000		10,000,000			100,000
89-A							
LO14001452	Provision of Missing Facilities in Govt. Degree Colleges for Women and Boys Jandwala						<u>2,701,000</u>
A12403	Other buildings						2,701,000
91-U							
LO22004581	ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS AT NAWAN LAHORE, TEHSIL GOJRA, DISTRICT TOBA TEK SINGH	<u>40,000,000</u>		<u>30,000,000</u>			<u>100,000</u>
A12403	Other buildings	40,000,000		30,000,000			100,000
92-U							
LO22004596	CONSTRUCTION OF MULTIPURPOSE HALL AT GOVT GRADUATE COLLEGE, GOJRA, DISTRICT T.T. SINGH	<u>35,000,000</u>		<u>10,000,000</u>			<u>100,000</u>
A12403	Other buildings	35,000,000		10,000,000			100,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
93-A							
LO22004591	ACQUISITION OF LAND FOR ESTABLISHMENT OF DR. ASHFAQ AHMAD KHAN NATIONAL CENTER IN BASIC SCIENCES AT UNIVERSITY OF NAROWAL	<u>400,000,000</u>		<u>1,000,000</u>			<u>1,000</u>
A12403	Other buildings	400,000,000		1,000,000			1,000
94-U							
LO22004583	ESTABLISHMENT OF GOVERNMENT ASSOCIATE COLLEGE FOR GIRLS, QILA AHMADABAD TEHSI AND DISTRICT NARROWAL	<u>40,000,000</u>		<u>10,000,000</u>			<u>100,000</u>
A12403	Other buildings	40,000,000		10,000,000			100,000
95-A							
LO21004292	CONSTRUCTION OF NEW BLOCK IN DEGREE COLLEGE DHARAM PURA MUSTAFA ABAD LAHORE						<u>11,303,000</u>
A12403	Other buildings						11,303,000
97-U							
LO22004593	ESTABLISHMENT OF WARIS SHAH UNIVERSITY AT SHEIKHUPURA	<u>5,000,000</u>		<u>10,000,000</u>			<u>100,000</u>
A12403	Other buildings	5,000,000		10,000,000			100,000
98-A							
LO22004584	ESTABLISHMENT OF ASSOCIATE COLLEGE FOR BOYS, WABURTON, DISTRICT NANKANA SAHIB	<u>40,000,000</u>		<u>30,000,000</u>			<u>100,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings	40,000,000		30,000,000			100,000
99-U							
LO22004594	ESTABLISHMENT OF UNIVERSITY OF CHUNIAN, DISTRICT KASUR	<u>5,000,000</u>		<u>10,000,000</u>			<u>100,000</u>
A12403	Other buildings	5,000,000		10,000,000			100,000
<b>Total Sub Sector Higher Education</b>		<b>7,603,648,000</b>	<b>7,073,315,559</b>	<b>6,017,960,700</b>	<b>4,473,000,000</b>	<b>636,134,000</b>	<b>6,661,839,000</b>
<b>TOTAL SECTOR Higher Education</b>		<b>7,603,648,000</b>	<b>7,073,315,559</b>	<b>6,017,960,700</b>	<b>4,473,000,000</b>	<b>636,134,000</b>	<b>6,661,839,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Primeray & Secondary Health Care**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO15003445	Establishment of Rural Health Centre at Chak No.469/GB Samundri Faisalabad		<u>3,282,000</u>				
A12403	Other buildings		3,282,000				
<b>Total Sub Sector Primeray &amp; Secondary Health Care</b>				<b>3,282,000</b>			
<b>TOTAL SECTOR Health</b>				<b>3,282,000</b>			



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**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Home Department**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21004705</b>	<b>CONSTRUCTION OF BMP POLICE STATION SHAMTALA</b>	<u><b>1,900,000</b></u>	<u><b>2,811,000</b></u>				
A12403	Other buildings	1,900,000	2,811,000				
<b>LO21004706</b>	<b>CONSTRUCTION OF BMP POLICE STATION LOPHANI DAFF</b>	<u><b>1,900,000</b></u>	<u><b>2,906,000</b></u>				
A12403	Other buildings	1,900,000	2,906,000				
<b>LO21004707</b>	<b>CONSTRUCTION OF BMP POLICE STATION LAKHNI</b>	<u><b>1,900,000</b></u>	<u><b>3,610,000</b></u>				
A12403	Other buildings	1,900,000	3,610,000				
<b>LO21004708</b>	<b>CONSTRUCTION OF BMP CHECK POST BAWATA</b>	<u><b>3,870,000</b></u>	<u><b>383,000</b></u>				
A12403	Other buildings	3,870,000	383,000				
<b>LO21004709</b>	<b>CONSTRUCTION OF BMP CHECK POST ZINDA PEER</b>	<u><b>3,870,000</b></u>					
A12403	Other buildings	3,870,000					
<b>LO21004711</b>	<b>CONSTRUCTION OF BMP CHECK POST DARRA KARO</b>	<u><b>3,870,000</b></u>	<u><b>2,031,000</b></u>				
A12403	Other buildings	3,870,000	2,031,000				

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**Home Department**

**Home Department**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21004718</b>	<b>CONSTRUCTION OF BOUNDARY WALL AT BMP SAKKAR AND B-TYPE QUARTER FOR RISALDAR</b>	<u>2,335,000</u>	<u>1,995,000</u>				
A12403	Other buildings	2,335,000	1,995,000				
<b>LO21004720</b>	<b>ESTABLISHMENT OF EVIDENCE RECEIVING UNITS (ERUS) AT CRIME SCENE UNIT SATELLITE STATIONS OF PUNJAB FORENSIC SCIENCE AGENCY (PFSA)</b>	<u>10,269,000</u>	<u>7,311,000</u>				
A12401	Office buildings	10,269,000	7,311,000				
<b>LO22004716</b>	<b>UPGRADATION OF W.O.C/CC&amp;RC IN CIVIL DEFENCE OFFICE, RAWALPINDI</b>	<u>3,000,000</u>	<u>2,961,000</u>				
A12401	Office buildings	3,000,000	2,961,000				
<b>LO23004275</b>	<b>ESTABLISHMENT OF EVIDENCE RECEIVING UNITS (ERUS) AT CRIME SCENE UNIT SATELLITE STATIONS OF PUNJAB FORENSIC SCIENCE AGENCY (PFSA)</b>				<u>1,000</u>		
A12401	Office buildings				1,000		
<b>6190-A</b>							
<b>LO22004720</b>	<b>ESTABLISHMENT OF CRIME SCENE UNIT OF PUNJAB FORENSIC SCIENCE AGENCY AT LAHORE</b>	<u>6,954,000</u>	<u>4,314,000</u>	<u>10,000,000</u>			<u>1,000</u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12401	Office buildings	6,954,000	4,314,000	10,000,000			1,000
<b>6209-A</b>							
<b>LO22004715</b>	<b>CONSTRUCTION OF CHILD PROTECTION INSTITUTION, RAWALPINDI</b>	<u>35,000,000</u>	<u>100,000,000</u>	<u>30,000,000</u>	<u>19,999,000</u>	<u>15,000,000</u>	<u>55,000,000</u>
A12403	Other buildings	35,000,000	100,000,000	30,000,000	19,999,000	15,000,000	55,000,000
<b>6210-A</b>							
<b>LO16003201</b>	<b>Child Protection Institution, Sargodha</b>	<u>2,000,000</u>	<u>2,000,000</u>		<u>1,000</u>	<u>1,000,000</u>	<u>1,001,000</u>
A12403	Other buildings	2,000,000	2,000,000		1,000	1,000,000	1,001,000
<b>6211-A</b>							
<b>LO22004719</b>	<b>EXPANSION / REHABILITATION OF CHILD PROTECTION AND WELFARE BUREAU, LAHORE</b>	<u>50,000,000</u>	<u>128,337,000</u>	<u>30,000,000</u>	<u>19,999,000</u>	<u>1,000,000</u>	<u>55,521,000</u>
A12401	Office buildings	50,000,000	50,000,000	30,000,000	19,999,000	1,000,000	55,521,000
A12403	Other buildings		78,337,000				
<b>6212-A</b>							
<b>LO16003204</b>	<b>Child Protection Institution, Multan</b>	<u>35,000,000</u>	<u>106,417,000</u>	<u>50,000,000</u>	<u>24,999,000</u>	<u>6,250,000</u>	<u>60,169,000</u>
A12403	Other buildings	35,000,000	106,417,000	50,000,000	24,999,000	6,250,000	60,169,000
<b>6213-A</b>							
<b>LO16003205</b>	<b>Child Protection Institute, DG. Khan</b>	<u>9,272,000</u>	<u>9,272,000</u>	<u>4,477,000</u>	<u>2,772,000</u>	<u>1,000,000</u>	<u>3,229,000</u>
A12403	Other buildings	9,272,000	9,272,000	4,477,000	2,772,000	1,000,000	3,229,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6214-A</b>							
<b>LO22004722</b>	<b>PROVISION OF MISSING FACILITIES AT CHILD PROTECTION INSTITUTIONS ACROSS PUNJAB</b>	<b><u>30,000,000</u></b>	<b><u>14,105,000</u></b>	<b><u>30,000,000</u></b>	<b><u>9,999,000</u></b>	<b><u>15,000,000</u></b>	<b><u>71,567,000</u></b>
A12403	Other buildings	30,000,000	14,105,000	30,000,000	9,999,000	15,000,000	71,567,000
<b>6215-A</b>							
<b>LO20004234</b>	<b>CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) MUZAFARGARH GUJRAT HAFIZABAD CHAKWAL JEHLUM KASUR VEHARI MIANWALI BHAKKAR PAKPATTAN RAJANPUR LAYYAH JHANG</b>	<b><u>116,000,000</u></b>	<b><u>107,839,000</u></b>	<b><u>60,000,000</u></b>	<b><u>20,957,000</u></b>	<b><u>5,000,000</u></b>	<b><u>33,266,000</u></b>
A12403	Other buildings	116,000,000	107,839,000	60,000,000	20,957,000	5,000,000	33,266,000
<b>6216-A</b>							
<b>LO21004712</b>	<b>CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT ATTOCK CHINIOT KHANEWAL KHUSHAB LODHRAN MANDI BAHA UD DIN NAROWAL NANKANA SAHIB OKARA SHAIKHUPURA TOBA TEK SINGH BAHAWALNAGAR</b>	<b><u>63,466,000</u></b>	<b><u>198,650,000</u></b>	<b><u>60,000,000</u></b>	<b><u>29,999,000</u></b>	<b><u>5,000,000</u></b>	<b><u>45,515,000</u></b>
A12403	Other buildings	63,466,000	198,650,000	60,000,000	29,999,000	5,000,000	45,515,000
<b>6217-A</b>							
<b>LO22004717</b>	<b>CONSTRUCTION OF NEW OFFICE BUILDING AND CC&amp;RC FOR CIVIL DEFENCE OFFICE BHAKKAR.</b>	<b><u>16,500,000</u></b>	<b><u>16,500,000</u></b>	<b><u>19,549,000</u></b>	<b><u>9,774,000</u></b>	<b><u>1,000,000</u></b>	<b><u>21,939,000</u></b>
A12401	Office buildings	16,500,000	16,500,000	19,549,000	9,774,000	1,000,000	21,939,000

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(Capital)

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6218-A</b>							
<b>LO22004718</b>	<b>CONSTRUCTION OF NEW OFFICE BUILDING AND CC&amp;RC FOR CIVIL DEFENCE OFFICE, JHANG.</b>	<b><u>16,688,000</u></b>	<b><u>34,882,000</u></b>	<b><u>28,730,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,000</u></b>	<b><u>10,537,000</u></b>
A12401	Office buildings	16,688,000	34,882,000	28,730,000	1,500,000	1,000	10,537,000
<b>6219-A</b>							
<b>LO21010096</b>	<b>Construction of Office Complex for Directorate General Punjab Probation and Parole ServiceLahore</b>	<b><u>50,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>56,453,000</u></b>	<b><u>60,041,000</u></b>	<b><u>10,000,000</u></b>	<b><u>69,185,000</u></b>
A12401	Office buildings				60,041,000	10,000,000	45,011,000
A12403	Other buildings	50,000,000	100,000,000	56,453,000			24,174,000
<b>6220-A</b>							
<b>LO22004721</b>	<b>CONSTRUCTION OF ATC COMPLEX, SAHIWAL</b>	<b><u>30,000,000</u></b>		<b><u>30,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>190,000,000</u></b>
A12401	Office buildings	30,000,000		30,000,000	50,000,000	5,000,000	190,000,000
<b>6221-A</b>							
<b>LO21004716</b>	<b>CONSTRUCTION OF OFFICE COMPLEX OF DIRECTOR PUNJAB PROBATION AND PAROLE SERVICE MULTAN</b>	<b><u>40,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>17,996,000</u></b>	<b><u>10,000,000</u></b>	<b><u>57,739,000</u></b>
A12403	Other buildings	40,000,000	90,000,000	50,000,000	17,996,000	10,000,000	57,739,000
<b>6222-A</b>							
<b>LO21004704</b>	<b>CONSTRUCTION OF BMP POLICE STATION SORRAH DISTRICT DERA GHAZI KHAN</b>	<b><u>1,900,000</u></b>	<b><u>23,042,000</u></b>	<b><u>10,310,000</u></b>	<b><u>3,737,000</u></b>	<b><u>1,000,000</u></b>	<b><u>2,967,000</u></b>
A12403	Other buildings	1,900,000	23,042,000	10,310,000	3,737,000	1,000,000	2,967,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6223-A							
LO21004710	CONSTRUCTION OF BMP CHECK POST DARRA SAFAIDO DISTRICT DERA GHAZI KHAN	<u>14,408,000</u>	<u>10,000,000</u>	<u>6,364,000</u>	<u>1,500,000</u>	<u>1,000,000</u>	<u>4,494,000</u>
A12403	Other buildings	14,408,000	10,000,000	6,364,000	1,500,000	1,000,000	4,494,000
6224-A							
LO21004717	CONSTRUCTION 7 NO. BMP POLICE STATION/CHECK POST DISTRICT DG KHAN	<u>34,000,000</u>	<u>34,000,000</u>	<u>34,768,000</u>	<u>3,000,000</u>	<u>5,000,000</u>	<u>19,934,000</u>
A12403	Other buildings	34,000,000	34,000,000	34,768,000	3,000,000	5,000,000	19,934,000
6225-A							
LO21004719	CONSTRUCTION 12 NO. BMP POLICE STATION DISTRICT RAJANPUR	<u>45,000,000</u>	<u>104,986,000</u>	<u>48,332,000</u>	<u>35,768,000</u>	<u>1,000,000</u>	<u>24,774,000</u>
A12403	Other buildings	45,000,000	104,986,000	48,332,000	35,768,000	1,000,000	24,774,000
6226-A							
LO23004291	ESTABLISHMENT OF EVIDENCE RECEIVING UNITS (ERUS) AT CRIME SCENE UNIT SATELLITE STATIONS OF PUNJAB FORENSIC SCIENCE AGENCY (PFSA)						<u>2,000</u>
A12401	Office buildings						2,000
6227-A							
LO22004723	PAROLE AND PROBATION REVAMPING PROGRAMME.	<u>100,000,000</u>		<u>30,000,000</u>	<u>29,992,000</u>	<u>20,000,000</u>	<u>84,995,000</u>
A12403	Other buildings	100,000,000		30,000,000	29,992,000	20,000,000	84,995,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6229-A							
LO21004721	ESTABLISHMENT OF SATELLITE STATIONS OF PUNJAB FORENSIC SCIENCE AGENCY (PFSA) AT DISTRICTS MIANWALI TOBA TEK SINGH & RAHIM YAR KHAN	<u>60,000,000</u>	<u>62,958,000</u>	<u>50,000,000</u>	<u>14,246,000</u>	<u>2,001,000</u>	<u>40,439,000</u>
A12401	Office buildings	60,000,000	62,958,000	50,000,000	14,246,000	2,001,000	40,439,000
6230-A							
LO22004724	STRENGTHENING OF ATC COURTS IN PUNJAB	<u>48,000,000</u>	<u>44,485,000</u>	<u>30,000,000</u>	<u>33,000,000</u>	<u>20,000,000</u>	<u>92,428,000</u>
A12401	Office buildings	48,000,000	44,485,000	30,000,000	33,000,000	20,000,000	92,428,000
<b>Total Sub Sector Home Department</b>		<b>837,102,000</b>	<b>1,215,795,000</b>	<b>668,983,000</b>	<b>389,280,000</b>	<b>125,252,000</b>	<b>944,702,000</b>
<b>TOTAL SECTOR Home Department</b>		<b>837,102,000</b>	<b>1,215,795,000</b>	<b>668,983,000</b>	<b>389,280,000</b>	<b>125,252,000</b>	<b>944,702,000</b>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004730	CONSERVATION AND RESTORATION OF SUKHO CHAK TEMPLE, SHAKARGARH, NAROWAL	<u>40,000,000</u>					
A12403	Other buildings	40,000,000					
7683-A							
LO22011087	Improvement and Renovation of Bulding of Catholic Pastor Center Lalazar, Rawalpindi		<u>9,995,000</u>	<u>967,000</u>	<u>725,000</u>	<u>100,000</u>	<u>625,000</u>
A12403	Other buildings		9,995,000	967,000	725,000	100,000	625,000
7690-A							
LO23010070	Renovation of Church St. John Catholic Church Christian Colony Jaranwala Faisalabad					<u>2,000</u>	<u>637,000</u>
A12403	Other buildings					2,000	637,000
7691-A							
LO23010071	Renovation of Salvation Army (Church) Water Works Road Division Jaranwala District Faisalabad					<u>3,000</u>	<u>833,000</u>
A12403	Other buildings					3,000	833,000
7717-U							
LO22004729	MINORITY DEVELOPMENT FUND (MDF)	<u>1,350,000,000</u>		<u>1,000,000,000</u>	<u>992,680,000</u>	<u>5,000,000</u>	<u>767,645,000</u>
A12403	Other buildings	1,350,000,000		1,000,000,000	992,680,000	5,000,000	767,645,000



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7718-A							
LO22004726	DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES (PHASE-III)	<u>400,000,000</u>		<u>266,861,000</u>	<u>400,000,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	400,000,000		266,861,000	400,000,000	1,000	2,000
7742-A							
LO22011280	RENOVATION OF ST. JOHN BAPTIST DE LA SALLE CATHOLIC CHURCH RASHIDABADMULTAN. RENOVATION OF CATHOLIC AT SAEED COLONY PHASE 2 MULTAN			<u>7,958,000</u>			<u>1,000</u>
A12403	Other buildings			7,958,000			1,000
7757-A							
LO22011281	CONSTRUCTION OF PRAYER HALL ROOM AND BORING WITH PUMP AT GRAVEYARD ATHAZARA MINOR TEHSIL KOT ADDU DISTRICT MUZAFFARGARH			<u>4,700,000</u>			<u>1,000</u>
A12403	Other buildings			4,700,000			1,000
7758-A							
LO22011282	FILLING AND TUFF TILE SOLING OF STREET MOUZA PATAL GHAAIR MUSTAQIL CHAHDARKHAN WALA TEHSIL KOT ADDU DISTRICT MUZAFFARGARH			<u>1,300,000</u>			<u>1,000</u>
A12403	Other buildings			1,300,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7759-A							
LO22011283	SEWERAGE WORK AND TUFF PAVER ROAD OF CHURCH MOHALLAH HUSSAIN ABAD WARDNO.1 TEHSIL KOT ADDU DISTRICT MUZAFFARGARH			<u>1,700,000</u>			<u>1,000</u>
A12403	Other buildings			1,700,000			1,000
7760-A							
LO22011284	RAISING OF BOUNDARY WALL WITH RAZOR CUT WIRE AT SAINT MICHAEL CHURCHGULSHAN COLONY CHOWK SARWAR SHAHEED TEHSIL KOT ADDU DISTRICTMUZAFFARGARH			<u>1,300,000</u>			<u>1,000</u>
A12403	Other buildings			1,300,000			1,000
7800-A							
LO22011224	RENOVATION OF PRAYER HALL AND TUFF TILE TIBBI WIGHAWAR TEHSIL SADIQ ABAD RAHIM YAR KHAN.			<u>3,500,000</u>			<u>1,000</u>
A12403	Other buildings			3,500,000			1,000
7801-A							
LO22011225	RENOVATION OF PRAYER HALL BASTI BEGHAR GARHI TEHSIL SADIQ ABAD RAHIMYAR KHAN.			<u>3,000,000</u>			<u>1,000</u>
A12403	Other buildings			3,000,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7802-A</b>							
LO22011226	RENOVATION OF PRAYER HALL NECHAL RAM AHMED PUR LAMMA TEHSIL SADIQ ABAD RAHIM YAR KHAN.			<u>3,000,000</u>			<u>1,000</u>
A12403	Other buildings			3,000,000			1,000
<b>7803-A</b>							
LO22011227	RENOVATION OF PRAYER HALL MEHRAJ BHIA RAM CHAK NO. 65/P TEHSIL SADIQABAD RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
<b>7804-A</b>							
LO22011228	RENOVATION OF PRAYER HALL FFC FOUJI MILL SADIQ ABAD MINORITY AREA RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
<b>7805-A</b>							
LO22011229	RENOVATION OF PRAYER HALL CHAK NO. 11/NP SADIQ ABAD MANDIR RAMA PEER RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
<b>7806-A</b>							
LO22011230	RENOVATION / ADDITION OF PRAYER HALL BHONG SHARIF RAHIM YAR KHAN.			<u>2,500,000</u>			<u>1,000</u>
A12403	Other buildings			2,500,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7807-A</b>							
<b>LO22011231</b>	<b>RENOVATION OF PRAYER HALL CHAK NO.89/P TEHSIL RAHIM YAR KHAN.</b>			<u><b>2,700,000</b></u>			<u><b>1,000</b></u>
A12403	Other buildings			2,700,000			1,000
<b>7808-A</b>							
<b>LO22011232</b>	<b>RENOVATION OF PRAYER HALL CHAK NO. 118/1-L TEHSIL RAHIM YAR KHAN.</b>			<u><b>2,700,000</b></u>			<u><b>1,000</b></u>
A12403	Other buildings			2,700,000			1,000
<b>7809-A</b>							
<b>LO22011233</b>	<b>RENOVATION OF PRAYER HALL CHAK NO. 221/P BASTI SANARA TEHSIL RAHIM YARKHAN.</b>			<u><b>2,700,000</b></u>			<u><b>1,000</b></u>
A12403	Other buildings			2,700,000			1,000
<b>7810-A</b>							
<b>LO22011234</b>	<b>RENOVATION OF PRAYER HALL NEAR CHAK NO.88/P TEHSIL RAHIM YAR KHAN.</b>			<u><b>2,700,000</b></u>			<u><b>1,000</b></u>
A12403	Other buildings			2,700,000			1,000
<b>7811-A</b>							
<b>LO22011235</b>	<b>RENOVATION OF PRAYER HALL SUNNY PULL BEERBAL JEE TEHSIL RAHIM YAR KHAN.</b>			<u><b>2,700,000</b></u>			<u><b>1,000</b></u>
A12403	Other buildings			2,700,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7812-A</b>							
<b>LO22011236</b>	<b>RENOVATION OF PRAYER HALL BABA RAM DEV JEE AT ALI PUR TIBBA TEHSIL RAHIMYAR KHAN.</b>			<b><u>2,700,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			2,700,000			1,000
<b>7813-A</b>							
<b>LO22011237</b>	<b>RENOVATION OF PRAYER HALL AND SOLING PAKKI BASTI TARANDA SAWAY KHAN RAHIM YAR KHAN.</b>			<b><u>3,300,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			3,300,000			1,000
<b>7814-A</b>							
<b>LO22011238</b>	<b>RENOVATION OF PRAYER HALL PATTAN MINARA TEHSIL RAHIM YAR KHAN.</b>			<b><u>2,700,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			2,700,000			1,000
<b>7815-A</b>							
<b>LO22011239</b>	<b>RENOVATION OF PRAYER HALL CHAK NO.108/P MINORITY AREA RAHIM YAR KHAN.</b>			<b><u>2,700,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			2,700,000			1,000
<b>7816-A</b>							
<b>LO22011240</b>	<b>RENOVATION OF PRAYER HALL MINORITY AREA CHAK NO.53/P MANGWAL COLONYRAHIM YAR KHAN.</b>			<b><u>2,700,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			2,700,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7817-A							
LO22011241	RENOVATION OF PRAYER HALL AND TUFF TILE SHOO MANDIR CHAK NO.89/P RAHIMYAR KHAN.			<u>2,000,000</u>			<u>1,000</u>
A12403	Other buildings			2,000,000			1,000
7818-A							
LO22011242	RENOVATION OF PRAYER HALL MINORITY ABADI CHAK NO.109/P BASTI ISLAMABAD RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7819-A							
LO22011243	RENOVATION OF PRAYER HALL FATEH PUR KHUNB PUNJABIAN TEHSIL RAHIM YARKHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7820-A							
LO22011244	RENOVATION OF PRAYER HALL BASTI NIZAM ABAD TEHSIL RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7821-A							
LO22011245	RENOVATION OF PRAYER HALL BASTI BHOORA TAJ GARH TEHSIL RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000

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GOVERNMENT BUILDINGS

(Capital)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7822-A							
LO22011246	RENOVATION OF PRAYER HALL CHAK NO. 45/P AMMER DAS BHEL TEHSIL RAHIM YARKHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7823-A							
LO22011247	RENOVATION OF PRAYER HALL DARI SANGHI RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7824-A							
LO22011248	RENOVATION OF PRAYER HALL KARNASAD RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7825-A							
LO22011249	RENOVATION OF PRAYER HALL CHAK NO.54/P MANGWAL COLONY RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7826-A							
LO22011250	RENOVATION OF PRAYER HALL CHAK NO.93/P RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000

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Human Rights and Minority Affairs

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7827-A							
LO22011251	RENOVATION OF PRAYER HALL BASTI LANDO HIMRAG RAHIM YAR KHAN			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7828-A							
LO22011252	RENOVATION OF PRAYER HALL CHAK NO.240/P RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7829-A							
LO22011253	RENOVATION / ADDITION OF CHURCH BOUNDARY WALL TUFF TILE CHURCH OFKINGDOM RAHIM YAR KHAN.			<u>2,500,000</u>			<u>1,000</u>
A12403	Other buildings			2,500,000			1,000
7830-A							
LO22011254	RENOVATION OF PRAYER HALL CHAK NO.249/P BASTI DUBAH HUKMA BIL BARADRI RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7831-A							
LO22011255	RENOVATION OF PRAYER HALL BASTI AMEER BUX MOUZA BINDOOR RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7832-A							
LO22011256	RENOVATION OF PRAYER HALL BANGLA MANTHAR CHAK NO.142/P RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7833-A							
LO22011257	RENOVATION / ADDITION OF PRAYER HALL BASTI NAIYAN RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7834-A							
LO22011258	RENOVATION OF PRAYER HALL BASTI HAMEED ABAD U/C BAHISHTI WAZEER NATBHAIR RAHIM YAR KHAN.			<u>2,500,000</u>			<u>1,000</u>
A12403	Other buildings			2,500,000			1,000
7835-A							
LO22011259	RENOVATION / ADDITION OF PRAYER HALL MINORITY AREA CHAK NO.187/7-R LIAQUAT PUR RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7836-A							
LO22011260	RENOVATION / ADDITION OF PRAYER HALL MINORITY AREA CHAK NO.184/7-R LIAQUAT PUR RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings			2,700,000			1,000
7837-A							
LO22011261	RENOVATION / ADDITION OF PRAYER HALL MINORITY AREA CHAK NO.179/7-R LIAQUAT PUR RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7838-A							
LO22011262	RENOVATION / ADDITION OF PRAYER HALL MINORITY AREA SHANKAR MANDIR SHOOMANDI HAKEEM ABAD LIAQUAT PUR RAHIM YAR KHAN.			<u>3,000,000</u>			<u>1,000</u>
A12403	Other buildings			3,000,000			1,000
7839-A							
LO22011263	RENOVATION / ADDITION OF PRAYER HALL MINORITY AREA CHAK NO.22 LIAQUATPUR RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7840-A							
LO22011264	RENOVATION / ADDITION OF PRAYER HALL CHAK NO.43/A LIAQUAT PUR RAHIMYAR KHAN.			<u>2,500,000</u>			<u>1,000</u>
A12403	Other buildings			2,500,000			1,000

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Human Rights and Minority Affairs

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7841-A							
LO22011265	RENOVATION / ADDITION OF PRAYER HALL CHAK NO.55/A LIAQUAT PUR RAHIM YARKHAN.			<u>2,500,000</u>			<u>1,000</u>
A12403	Other buildings			2,500,000			1,000
7842-A							
LO22011266	RENOVATION OF PRAYER HALL CHAK NO.96 HEAD TAKIYA SAI FAQEER KUNRI SHARIFWALAY RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7843-A							
LO22011267	RENOVATION OF PRAYER HALL MINORITY AREA 97/1-L TEHSIL KHAN PUR RAHIMYAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7844-A							
LO22011268	RENOVATION OF PRAYER HALL MANDIR RAMA PIR BASTI JUI WAAL KHAN PUR RAHIMYAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7845-A							
LO22011269	RENOVATION OF LANGAR AND PRAYER HALL AND TUFF TILES 10/P TIBBA MUDBHOORA KHAN PUR RAHIM YAR KHAN.			<u>5,000,000</u>			<u>1,000</u>

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Human Rights and Minority Affairs

Human Rights and Minority Affairs

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings			5,000,000			1,000
7846-A							
LO22011270	RENOVATION OF PRAYER HALL CHAK NO.43/P KHAN PUR RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7847-A							
LO22011271	RENOVATION OF PRAYER HALL CHAK NO.45/P REHMAT COLONY KHAN PUR RAHIM YARKHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7848-A							
LO22011272	RENOVATION OF PRAYER HALL DUNYAPUR RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7849-A							
LO22011273	RENOVATION OF PRAYER HALL CHAK NO.95/1-L MUNIR BHEEL AREA RAHIM YARKHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000
7850-A							
LO22011274	RENOVATION OF PRAYER HALL LIKHO DI WAL RAHIM YAR KHAN.			<u>2,700,000</u>			<u>1,000</u>
A12403	Other buildings			2,700,000			1,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7851-A</b>							
<b>LO22011275</b>	<b>RENOVATION OF PRAYER HALL CHAK NO.33/P KHAN PUR RAHIM YAR KHAN.</b>			<b><u>2,700,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			2,700,000			1,000
<b>7852-A</b>							
<b>LO22011276</b>	<b>RENOVATION OF PRAYER HALL CHAK NO.92 RAHIM YAR KHAN.</b>			<b><u>2,700,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			2,700,000			1,000
<b>7853-A</b>							
<b>LO22011277</b>	<b>RENOVATION / ADDITION OF PRAYER HALL CHAK NO.4 DONGAR SAD RAHIM YARKHAN.</b>			<b><u>2,700,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			2,700,000			1,000
<b>7854-A</b>							
<b>LO22011278</b>	<b>RENOVATION OF PRAYER HALL OF BASTI KHAMBRA SADIQ ABAD RAHIM YAR KHAN.</b>			<b><u>2,700,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			2,700,000			1,000
<b>7855-A</b>							
<b>LO22011279</b>	<b>RENOVATION OF PRAYER HALL DHOOP SARI IQBALABAD RAHIM YAR KHAN.</b>			<b><u>2,700,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings			2,700,000			1,000

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Human Rights and Minority Affairs

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7858-U							
LO22004725	PROVISION OF LAND/CONSTRUCTION OF PUNJAB HUMAN RIGHTS COMPLEX.	<u>225,000,000</u>		<u>25,000,000</u>			<u>1,000</u>
A12401	Office buildings	225,000,000		25,000,000			1,000
7859-U							
LO22004727	IMPROVEMENT/RENOVATION OF RELIGIOUS PLACES OF MINORITIES TO PROMOTE TOURISM (PHASE-III)	<u>200,000,000</u>		<u>200,000,000</u>			<u>1,000</u>
A12403	Other buildings	200,000,000		200,000,000			1,000
7860-U							
LO22004728	CONSTRUCTION / REPAIR / RENOVATION OF GRAVEYARDS / JANAZGAH / SHAMSHAN GHAT AND COMMUNITY CENTERS FOR MINORITIES (PHASE-II)	<u>100,000,000</u>		<u>100,000,000</u>			<u>1,000</u>
A12403	Other buildings	100,000,000		100,000,000			1,000
7863-A							
LO23004276	REPAIR / REHABILITATION / IMPROVEMENT AND SOLARIZATION OF HOLY ROSARY CATHOLIC CHURCH WARISPURA, FAISALABAD				<u>20,000,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings				20,000,000	1,000	2,000

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**Human Rights and Minority Affairs**

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**Human Rights and Minority Affairs**

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
Total Sub Sector Human Rights and Minority Affairs		2,315,000,000	9,995,000	1,763,886,000	1,413,405,000	5,107,000	769,808,000
TOTAL SECTOR Human Rights and Minority Affairs		2,315,000,000	9,995,000	1,763,886,000	1,413,405,000	5,107,000	769,808,000

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Information & Culture

Information & Culture

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22004695</b>	<b>UPGRADATION OF SECURITY MECHANISM AT PUNJABI COMPLEX (PILAC)</b>	<u>17,000,000</u>	<u>20,929,000</u>				
A12403	Other buildings	17,000,000	20,929,000				
<b>LO22004698</b>	<b>UPGRADATION &amp; STRENGTHENING OF BOARD FOR ADVANCEMENT OF LITERATURE (BAL)</b>	<u>6,000,000</u>	<u>7,800,000</u>				
A12403	Other buildings	6,000,000	7,800,000				
<b>7607-A</b>							
<b>LO22004694</b>	<b>CONSTRUCTION OF INFORMATION COMPLEX RAWALPINDI (DGPR)</b>	<u>21,000,000</u>	<u>21,000,000</u>	<u>37,543,000</u>	<u>18,786,000</u>	<u>4,525,000</u>	<u>47,545,000</u>
A12403	Other buildings	21,000,000	21,000,000	37,543,000	18,786,000	4,525,000	47,545,000
<b>7608-A</b>							
<b>LO21004382</b>	<b>ESTABLISHMENT OF BHAKKAR ARTS COUNCIL BHAKKAR</b>	<u>50,000,000</u>	<u>80,000,000</u>	<u>70,000,000</u>	<u>27,000,000</u>	<u>6,200,000</u>	<u>104,202,000</u>
A12403	Other buildings	50,000,000	80,000,000	70,000,000	27,000,000	6,200,000	104,202,000
<b>7609-A</b>							
<b>LO21004383</b>	<b>UP-GRADATION AND IMPROVEMENT OF OPEN AIR THEATER BAGH-E-JINNAH LAHORE</b>	<u>50,000,000</u>	<u>35,000,000</u>	<u>45,000,000</u>	<u>900,000</u>	<u>1,000</u>	<u>10,000,000</u>
A12403	Other buildings	50,000,000	35,000,000	45,000,000	900,000	1,000	10,000,000



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(Capital)

**Information & Culture**

**Information & Culture**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7610-A</b>							
<b>LO22004696</b>	<b>TRANSFORMATION TOWARDS TWO-WAY COMMUNICATION MODEL AND COMMUNICATION GOVERNANCE MODEL (DGPR)</b>	<u>15,000,000</u>		<u>29,901,000</u>	<u>36,472,000</u>	<u>16,999,000</u>	<u>29,900,000</u>
A12403	Other buildings	15,000,000		29,901,000	36,472,000	16,999,000	29,900,000
<b>7611-A</b>							
<b>LO22004697</b>	<b>CONSTRUCTION OF SMART OFFICE BUILDING FOR BAZM-E-IQBAL, LAHORE</b>	<u>20,000,000</u>	<u>10,000,000</u>	<u>13,573,000</u>	<u>9,501,000</u>	<u>7,746,000</u>	<u>24,435,000</u>
A12403	Other buildings	20,000,000	10,000,000	13,573,000	9,501,000	7,746,000	24,435,000
<b>7612-A</b>							
<b>LO17005411</b>	<b>Construction of Auditorium for Bahawalpur Arts Council, Bahawalpur</b>	<u>50,000,000</u>	<u>104,300,000</u>	<u>65,000,000</u>	<u>27,000,000</u>	<u>6,999,000</u>	<u>115,973,000</u>
A12403	Other buildings	50,000,000	104,300,000	65,000,000	27,000,000	6,999,000	115,973,000
<b>7613-A</b>							
<b>LO21010069</b>	<b>Renovation of Multan DG Khan Faisalabad and Murree Arts Councils</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>32,473,000</u>	<u>25,812,000</u>	<u>10,000</u>	<u>32,081,000</u>
A12403	Other buildings	15,000,000	15,000,000	32,473,000	25,812,000	10,000	32,081,000
<b>7619-U</b>							
<b>LO23004233</b>	<b>RENOVATION/ IMPROVEMENT OF OKARA ARTS COUNCIL, OKARA</b>				<u>25,480,000</u>	<u>400,000</u>	<u>30,461,000</u>
A12403	Other buildings				25,480,000	400,000	30,461,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Information & Culture**

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**Information & Culture**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
<b>Total Sub Sector Information &amp; Culture</b>		<b>244,000,000</b>	<b>294,029,000</b>	<b>293,490,000</b>	<b>170,951,000</b>	<b>42,880,000</b>	<b>394,597,000</b>
<b>TOTAL SECTOR Information &amp; Culture</b>		<b>244,000,000</b>	<b>294,029,000</b>	<b>293,490,000</b>	<b>170,951,000</b>	<b>42,880,000</b>	<b>394,597,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**INNOVATIVE FINANCING**

**INNOVATIVE FINANCING THROUGH PPP**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004811	DUALIZATION OF MULTAN VEHARI ROAD	<u>16,700,000,000</u>					
A12403	Other buildings	16,700,000,000					
7941-U							
LO22004812	UPGRADATION OF FAISALABAD INSITIUTE OF CARDIOLOGY	<u>4,000,000,000</u>		<u>10</u>			<u>2,000,000</u>
A12403	Other buildings	4,000,000,000		10			2,000,000
7942-U							
LO21004919	INNOVATION FUNDS FOR PUBLIC PRIVATE PARTNERSHIP	<u>12,299,900,000</u>		<u>10</u>			<u>2,000,000</u>
A12403	Other buildings	12,299,900,000		10			2,000,000
<b>Total Sub Sector INNOVATIVE FINANCING THROUGH PPP</b>		<b>32,999,900,000</b>		<b>20</b>			<b>4,000,000</b>
<b>TOTAL SECTOR INNOVATIVE FINANCING</b>		<b>32,999,900,000</b>		<b>20</b>			<b>4,000,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

## Industries

## Industries

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
7327-A								
LO22004710		CAPACITY BUILDING AND UPGRADATION OF DIRECTORATE GENERAL INDUSTRIES, PRICES, WEIGHTS & MEASURES, (DG IPWM) PUNJAB.	<u>9,000,000</u>	<u>3,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>118,813,000</u>
A12403		Other buildings	9,000,000	3,000,000	25,000,000	25,000,000	10,000,000	118,813,000
7328-A								
LO22000704		CONSTRUCTION OF BUILDING/COMPLEX FOR DISTRICT CONSUMER COURT(DCC)/DISTRICT CONSUMER PROTECTION COUNCIL(DCPC),MANDI BAHAUDDIN AND RESIDENTIAL COLONY FOR OFFICERS AND STAFF OF DCC AND DCPC MANDI BAHAUDDIN.	<u>25,000,000</u>		<u>1,000,000</u>	<u>30,000,000</u>	<u>100,000</u>	<u>10,000</u>
A12403		Other buildings	25,000,000		1,000,000	30,000,000	100,000	10,000
7329-A								
LO17005391		Construction of Building for District Consumer Court & District Consumer Protection Council	<u>25,000,000</u>	<u>74,511,000</u>	<u>22,239,000</u>	<u>20,275,000</u>	<u>6,059,000</u>	<u>27,606,000</u>
A12403		Other buildings	25,000,000	74,511,000	22,239,000	20,275,000	6,059,000	27,606,000
7330-A								
LO22000705		CONSTRUCTION OF BUILDING/COMPLEX FOR DISTRICT CONSUMER COURT((DCC)/DISTRICT CONSUMER PROTECTION COUNCIL(DCPC),IN DISTRICT LAYYAH	<u>25,000,000</u>	<u>10,000,000</u>	<u>65,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>	<u>74,233,000</u>
A12403		Other buildings	25,000,000	10,000,000	65,000,000	15,000,000	15,000,000	74,233,000

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

<b>Industries</b>							
<b>Industries</b>							
<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7332-A</b>							
<b>LO21004380</b>	<b>PROVISION OF INFRASTRUCTURAL ACADEMIC AND OPERATIONAL FACILITIES TO THE PUNJAB UNIVERSITY OF TECHNOLOGY RASUL M.B.DIN</b>	<b><u>1,090,729,000</u></b>	<b><u>1,224,014,000</u></b>	<b><u>800,000,000</u></b>	<b><u>500,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>1,295,771,000</u></b>
A12403	Other buildings	1,090,729,000	1,224,014,000	800,000,000	500,000,000	100,000,000	1,295,771,000
<b>7333-A</b>							
<b>LO22004711</b>	<b>STRENGTHENING OF PUNJAB TIANJIN UNIVERSITY OF TECHNOLOGY (PTUT), LAHORE</b>	<b><u>80,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>475,000,000</u></b>	<b><u>1,000</u></b>	<b><u>50,000,000</u></b>
A12403	Other buildings	80,000,000	80,000,000	400,000,000	475,000,000	1,000	50,000,000
<b>7334-A</b>							
<b>LO22004712</b>	<b>ESTABLISHMENT OF MIR CHAKAR KHAN RIND UNIVERSITY OF TECHNOLOGY, DERA GHAZI KHAN</b>	<b><u>80,000,000</u></b>		<b><u>400,000,000</u></b>	<b><u>375,000,000</u></b>	<b><u>1,000</u></b>	<b><u>50,053,000</u></b>
A12403	Other buildings	80,000,000		400,000,000	375,000,000	1,000	50,053,000
<b>Total Sub Sector Industries</b>		<b>1,334,729,000</b>	<b>1,391,525,000</b>	<b>1,713,239,000</b>	<b>1,440,275,000</b>	<b>131,161,000</b>	<b>1,616,486,000</b>
<b>TOTAL SECTOR Industries</b>		<b>1,334,729,000</b>	<b>1,391,525,000</b>	<b>1,713,239,000</b>	<b>1,440,275,000</b>	<b>131,161,000</b>	<b>1,616,486,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO15001908</b>	<b>Construction of proper Firing Range at Jails in the Punjab</b>	<u>15,000,000</u>					
A12403	Other buildings	15,000,000					
<b>6206-A</b>							
<b>LO19004435</b>	<b>CONSTRUCTION OF COURT ROOMS IN ALL JAILS OF PUNJAB.</b>	<u>36,447,000</u>	<u>12,802,002</u>	<u>30,000,000</u>			<u>251,953</u>
A12401	Office buildings	36,447,000	12,802,002	30,000,000			251,953
<b>6207-A</b>							
<b>LO19004436</b>	<b>CONSTRUCTION OF PCO ROOMS AND IMPROVEMENT OF VISITING AREAS IN PUNJAB JAILS</b>	<u>30,000,000</u>	<u>25,409,000</u>	<u>6,361,000</u>			<u>1,909,000</u>
A12401	Office buildings	30,000,000	25,409,000	6,361,000			1,909,000
<b>6233-A</b>							
<b>LO19004434</b>	<b>CONSTRUCTION OF COLLAPSED PORTION OF MAIN WALL OF B.I.&amp;.J.JAIL, FAISALABAD</b>	<u>50,000,000</u>	<u>205,543,000</u>	<u>29,759,000</u>	<u>11,000,000</u>	<u>1,000,000</u>	<u>23,131,000</u>
A12403	Other buildings	50,000,000	205,543,000	29,759,000	11,000,000	1,000,000	23,131,000
<b>6234-A</b>							
<b>LO21004723</b>	<b>EXTENSION - EXPANSION OF INSPECTORATE OF PRISONS PUNJAB LAHORE</b>	<u>88,031,000</u>	<u>233,421,000</u>	<u>23,795,000</u>	<u>39,999,000</u>	<u>1,000,000</u>	<u>57,899,000</u>
A12403	Other buildings	88,031,000	233,421,000	23,795,000	39,999,000	1,000,000	57,899,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6235-A</b>							
LO21004722	CONSTRUCTION OF RESIDENCES FOR ASSISTANT SUPERINTENDENT AT CENTRAL JAIL KOT LAKHPAT LAHORE	<u>37,458,000</u>	<u>41,507,000</u>	<u>4,069,000</u>	<u>4,069,000</u>	<u>1,000,000</u>	<u>11,031,000</u>
A12402	Residential buildings	37,458,000	41,507,000	4,069,000	4,069,000	1,000,000	11,031,000
<b>6238-A</b>							
LO20004241	CONSTRUCTION OF DISTRICT JAIL NANKANA SAHIB (NRP)	<u>178,178,000</u>	<u>678,178,000</u>	<u>150,000,000</u>	<u>231,409,000</u>	<u>10,000,000</u>	<u>268,704,000</u>
A12403	Other buildings	178,178,000	678,178,000	150,000,000	231,409,000	10,000,000	268,704,000
<b>6239-A</b>							
LO21004725	CONSTRUCTION OF ENCLOSURE WALLS AND WATCH TOWERS OF CENTRAL JAIL SAHIWAL	<u>84,096,000</u>	<u>72,472,000</u>	<u>11,624,000</u>	<u>11,624,000</u>	<u>10,000,000</u>	<u>41,395,000</u>
A12403	Other buildings	84,096,000	72,472,000	11,624,000	11,624,000	10,000,000	41,395,000
<b>6242-A</b>							
LO21004726	EXTENSION - REHABILITATION OF CENTRAL JAIL DERA GHAZI KHAN	<u>50,000,000</u>	<u>50,000,000</u>	<u>9,821,000</u>	<u>9,821,000</u>	<u>1,000,000</u>	<u>10,820,000</u>
A12403	Other buildings	50,000,000	50,000,000	9,821,000	9,821,000	1,000,000	10,820,000
<b>6245-A</b>							
LO16003291	Construction of 20 Bedded Unit for the treatment of drug addicts at Central Jail, Lahore.	<u>30,000,000</u>	<u>142,712,000</u>	<u>50,000,000</u>	<u>20,551,000</u>	<u>10,000,000</u>	<u>80,585,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12402	Residential buildings	30,000,000	142,712,000	50,000,000	20,551,000	10,000,000	80,585,000
<b>6246-A</b>							
LO20004236	CONSTRUCTION OF BARRACKES AND CELLS IN (LAHORE FASIALABAD SARGODHA M/GARH SHAHPUR & MIANWALI) IN JAILS OF PUNJAB	<u>28,445,000</u>	<u>83,364,000</u>	<u>16,478,000</u>	<u>6,769,000</u>	<u>1,000,000</u>	<u>50,982,000</u>
A12403	Other buildings	28,445,000	83,364,000	16,478,000	6,769,000	1,000,000	50,982,000
<b>6247-A</b>							
LO16003287	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each)	<u>80,975,000</u>	<u>101,590,000</u>	<u>94,578,000</u>	<u>21,522,000</u>	<u>5,000,000</u>	<u>97,732,000</u>
A12402	Residential buildings	80,975,000	101,590,000	94,578,000	21,522,000	5,000,000	97,732,000
<b>6248-A</b>							
LO15001913	Conversion of 45 Judicial Lock-ups into Sub Jail	<u>20,000,000</u>	<u>48,747,000</u>	<u>30,000,000</u>	<u>16,524,000</u>	<u>5,000,000</u>	<u>27,758,000</u>
A12403	Other buildings	20,000,000	48,747,000	30,000,000	16,524,000	5,000,000	27,758,000
<b>6249-A</b>							
LO20004239	CONSTRUCTION OF ADDITIONAL MULTI STORIED BARRACKS IN ALL JAILS OF PUNJAB TO ACCOMMODATE 10000 PRISONERS.	<u>150,000,000</u>	<u>1,197,679,006</u>	<u>150,000,000</u>	<u>260,000,000</u>	<u>30,000,000</u>	<u>318,156,000</u>
A12403	Other buildings	150,000,000	1,197,679,006	150,000,000	260,000,000	30,000,000	318,156,000
<b>6251-A</b>							
LO23004297	PRISONERS WELFARE PROGRAM						<u>50,000,000</u>



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GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A05270	To Others						50,000,000
6252-A							
LO15007058	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at Central Jail, Lahore	<u>115,000,000</u>	<u>292,611,006</u>	<u>60,000,000</u>	<u>196,164,000</u>	<u>10,000,000</u>	<u>245,352,000</u>
A12402	Residential buildings	115,000,000	292,611,006	60,000,000	196,164,000	10,000,000	245,352,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>993,630,000</b>	<b>3,186,035,014</b>	<b>666,485,000</b>	<b>829,452,000</b>	<b>85,000,000</b>	<b>1,285,705,953</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO09101050	Block Allocation for Jail Reforms in Punjab (Phase-I) ( Government Buildings - Offices Jails).		<u>1,857,000</u>				
A12403	Other buildings		1,857,000				
LO15001794	Installation of Water Filtration Plants at all Jails in the Punjab Province except D.J. Vehari		<u>1,958,000</u>				
A12403	Other buildings		1,958,000				
LO22011326	Construction of Interview and Waiting Sheds at District Jails, Jhang		<u>866,000</u>				
A12403	Other buildings		866,000				
6231-A							
LO22011491	CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL RAWALPINDI (NRP)		<u>10,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>74,910,000</u>
A12403	Other buildings		10,000,000	30,000,000	30,000,000	10,000,000	74,910,000
6232-A							
LO22011492	CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL RAWALPINDI (RP)		<u>10,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>85,000,000</u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12402	Residential buildings		10,000,000				
A12403	Other buildings			30,000,000	30,000,000	10,000,000	85,000,000
<b>6236-A</b>							
<b>LO22011489</b>	<b>CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL LAHORE(NRP)</b>		<u>5,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>52,504,000</u>
A12403	Other buildings		5,000,000	30,000,000	20,000,000	10,000,000	52,504,000
<b>6237-A</b>							
<b>LO22011490</b>	<b>CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL LAHORE(RP)</b>		<u>5,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>52,499,000</u>
A12402	Residential buildings		5,000,000				
A12403	Other buildings			30,000,000	20,000,000	10,000,000	52,499,000
<b>6240-A</b>							
<b>LO22011487</b>	<b>CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL MULTAN(NRP)</b>		<u>3,248,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>109,900,000</u>
A12403	Other buildings		3,248,000	30,000,000	50,000,000	10,000,000	109,900,000
<b>6241-A</b>							
<b>LO22011488</b>	<b>CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL MULTAN(RP)</b>		<u>2,214,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>109,924,000</u>
A12402	Residential buildings		2,214,000				
A12403	Other buildings			30,000,000	50,000,000	10,000,000	109,924,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6243-A							
LO22011493	CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL BAHAWALPUR (NRP)		<u>1,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>	<u>15,092,000</u>
A12403	Other buildings		1,000,000	30,000,000	30,000,000	5,000,000	15,092,000
6244-A							
LO22011494	CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL BAHAWALPUR (RP)		<u>3,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>	<u>152,462,000</u>
A12402	Residential buildings		3,000,000				
A12403	Other buildings			30,000,000	30,000,000	5,000,000	152,462,000
6250-A							
LO22004713	CORRECTIONAL FACILITIES REVAMPING PROGRAM	<u>4,000,000,000</u>		<u>100,000,000</u>	<u>249,999,000</u>	<u>39,000,000</u>	<u>265,134,000</u>
A12403	Other buildings	4,000,000,000		100,000,000	249,999,000	39,000,000	265,134,000
6253-A							
LO20004237	PROVISION OF MISSING FACILITIES OF UNDER CONSTRUCTION DISTRICT JAIL OKARA BHAKKAR PAKPATTAN LAYYAH KHANEWAL NAROWAL HAFIZABAD RAJANPUR LODHRAN SJ SHUJABAD HSP SAHIWAL HSP	<u>50,000,000</u>	<u>202,192,002</u>	<u>61,997,000</u>	<u>56,528,000</u>	<u>5,000,000</u>	<u>105,153,000</u>
A12403	Other buildings	50,000,000	202,192,002	61,997,000	56,528,000	5,000,000	105,153,000
6254-A							
LO21004727	CONSTRUCTION OF FOUR REGIONAL OFFICES IN PUNJAB	<u>50,000,000</u>	<u>109,113,290</u>	<u>60,000,000</u>	<u>88,659,000</u>	<u>5,000,000</u>	<u>84,659,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings	50,000,000	109,113,290	60,000,000	88,659,000	5,000,000	84,659,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>4,100,000,000</b>	<b>355,448,292</b>	<b>461,997,000</b>	<b>655,186,000</b>	<b>119,000,000</b>	<b>1,107,237,000</b>
<b>TOTAL SECTOR Jails</b>		<b>5,093,630,000</b>	<b>3,541,483,306</b>	<b>1,128,482,000</b>	<b>1,484,638,000</b>	<b>204,000,000</b>	<b>2,392,942,953</b>

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO12000227</b>	<b>Construction of Judicial Complex at Sangla Hill District Nankana Sahib</b>	<u>1,000,000</u>	<u>3,500,000</u>				
A12401	Office buildings	1,000,000	3,500,000				
<b>LO17005277</b>	<b>Construction of a new Administration Block in the premises of Lahore High Court, Lahore</b>	<u>108,000,000</u>	<u>75,211,000</u>				
A12401	Office buildings	108,000,000	75,211,000				
<b>LO17005300</b>	<b>Construction of residences for Judicial Officers at Bahawalnagar</b>	<u>6,375,000</u>	<u>13,970,000</u>				
A12402	Residential buildings	6,375,000	13,970,000				
<b>LO19004448</b>	<b>CONSERVATION &amp; RESTORATION OF HISTORICAL BUILDINGS OF LAHORE HIGH COURT, LAHORE</b>	<u>17,538,000</u>					
A12401	Office buildings	17,538,000					
<b>LO19004449</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX KASUR (CONSTRUCTION OF CIVIL COURT COMPLEX)</b>	<u>4,478,000</u>	<u>100,000</u>				
A12401	Office buildings	4,478,000	100,000				

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO19004457</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX AT LALIAN, DISTRICT CHINIOT</b>	<u>27,363,000</u>	<u>38,363,000</u>				
A12401	Office buildings	27,363,000	38,363,000				
<b>LO20004242</b>	<b>CONSTRUCTION OF SUITES FOR HON'BLE JUDGES AT LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI</b>	<u>20,000,000</u>	<u>42,285,000</u>				
A12403	Other buildings	20,000,000	42,285,000				
<b>LO20004254</b>	<b>CONSTRUCTION OF NEW BAR HALL FOR DISTRICT BAR ASSOCIATION IN DISTRICT / SPECIAL COURTS GUJRAT</b>		<u>31,720,000</u>				
A12401	Office buildings		31,720,000				
<b>LO20004265</b>	<b>CONSTRUCTION OF ADDITIONAL JUDICIAL COMPLEX AT BUREWALA DISTRICT VEHARI</b>	<u>16,349,000</u>	<u>27,274,000</u>				
A12403	Other buildings	16,349,000	27,274,000				

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO20004266	CONSTRUCTION OF COURTS 01 NO. FOR AD&SJ AND 02 NOS. FOR CIVIL JUDGES ALONGWITH ALLIED FACILITIES AT JUDICIAL COMPLEX KOT ADDU DISTRICT MUZAFFARGARH	<u>1,000,000</u>	<u>14,858,000</u>				
A12403	Other buildings	1,000,000	14,858,000				
LO20004269	CONSTRUCTION OF RECORD ROOM IN CIVIL COURTS AT RAHIM YAR KHAN	<u>24,972,000</u>	<u>29,912,000</u>				
A12403	Other buildings	24,972,000	29,912,000				
LO21004732	CONSTRUCTION OF RESIDENCES OF CIVIL JUDGES AT JUDICIAL COMPLEX MULTAN	<u>69,738,000</u>	<u>77,738,000</u>				
A12402	Residential buildings	69,738,000	77,738,000				
LO21004734	CONSTRUCTION OF 02-NOS. NEW RESIDENCES FOR AD&SJJ AT OLD JUDICIAL COMPLEX BUREWALA DISTRICT VEHARI	<u>8,000,000</u>	<u>8,000,000</u>				
A12402	Residential buildings	8,000,000	8,000,000				



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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004740	CONSTRUCTION OF RECORD ROOM MASJID & PUBLIC TOILETS AT JUDICIAL COMPLEX NOORPUR THAL DISTRICT KHUSHAB	<u>8,950,000</u>	<u>11,150,000</u>				
A12403	Other buildings	8,950,000	11,150,000				
LO21004741	CONSTRUCTION OF 1 NO. COURT FOR AD&SJ AND 1 NO.COURT FOR CIVIL JUDGE AT JUDICIAL COMPLEX ESSA KHEL DISTRICT MIANWALI (DOUBLE STOREY)	<u>17,124,000</u>	<u>19,879,000</u>				
A12401	Office buildings	17,124,000	19,879,000				
LO21004742	CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX ISA KHEL DISTRICT MIANWALI (DOUBLE STOREY)	<u>5,000,000</u>	<u>5,000,000</u>				
A12403	Other buildings	5,000,000	5,000,000				
LO21004744	CONSTRUCTION OF MASJID IN SESSIONS COURTS COMPLEX GUJRAT	<u>2,500,000</u>	<u>2,500,000</u>				
A12401	Office buildings	2,500,000	2,500,000				

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004748	CONSTRUCTION OF MEETING ROOM LIBRARY AND STORE ROOM AT JUDICIAL COMPLEX NAROWAL	<u>19,712,000</u>	<u>30,230,000</u>				
A12403	Other buildings	19,712,000	30,230,000				
LO21004750	UPGRADATION OF 11-KV ELECTRIC NETWORK OF LAHORE HIGH COURT LAHORE	<u>18,000,000</u>	<u>18,000,000</u>				
A12401	Office buildings	18,000,000	18,000,000				
LO21004751	ADDITIONAL ITEMS FOR ADMINISTRATION BLOCK OF LAHORE HIGH COURT LAHORE	<u>73,240,000</u>	<u>115,538,000</u>				
A12401	Office buildings	73,240,000	115,538,000				
LO21004752	INSTALLATION OF NEW LIFT & LIFT WELL AT SENIOR CIVIL JUDGE BLOCK AWAN-E-ADAL LAHORE	<u>11,683,000</u>	<u>8,374,000</u>				
A12403	Other buildings	11,683,000	8,374,000				
LO21004753	INSTALLATION OF NEW LIFT & LIFT WELL AT MASJID BLOCK AWAN-E-ADAL LAHORE	<u>11,292,000</u>	<u>6,734,000</u>				
A12403	Other buildings	11,292,000	6,734,000				

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GOVERNMENT BUILDINGS

(Capital)

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Judiciary

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Judiciary

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004765	CONSTRUCTION OF RECORD ROOM AT COURT COMPLEX TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR	<u>6,628,000</u>	<u>11,638,000</u>				
A12403	Other buildings	6,628,000	11,638,000				
LO21004766	CONSTRUCTION OF RECORD ROOM AT COURT COMPLEX TEHSIL HASILPUR DISTRICT BAHAWALPUR	<u>4,072,000</u>	<u>9,068,000</u>				
A12403	Other buildings	4,072,000	9,068,000				
LO21004767	CONSTRUCTION OF LIBRARY MEETING HALL ENGLISH BRANCH AND ACCOUNTS BRANCH IN SESSIONS COURT BLOCK BAHAWALPUR		<u>14,266,000</u>				
A12401	Office buildings		14,266,000				
LO21004769	CONSTRUCTION OF 09 NOS. COURTS FOR CIVIL JUDGES IN COURT COMPLEX LIAQATPUR DISTRICT RAHIM YAR KHAN	<u>70,478,000</u>	<u>79,478,000</u>				
A12401	Office buildings	70,478,000	79,478,000				
LO21010619	Construction of Court Rooms for Judicial Officers at Model Town, Lahore	<u>150,000,000</u>	<u>347,642,000</u>				

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12401	Office buildings	150,000,000	347,642,000				
<b>LO21010918</b>	<b>CONSTRUCTION OF RESIDENCE FOR GRADE 20 &amp; ABOVE IN NEW JUDICIAL COLONY D.G.KHAN</b>	<u><b>15,505,000</b></u>	<u><b>17,962,000</b></u>				
A12402	Residential buildings	15,505,000	17,962,000				
<b>LO21010919</b>	<b>CONSTRUCTION OF JUDICIAL REST HOUSE WITH STAFF ROOM IN NEW JUDICIAL COLONY D.G.KHAN</b>	<u><b>21,362,000</b></u>	<u><b>24,783,000</b></u>				
A12402	Residential buildings	21,362,000	24,783,000				
<b>LO21010920</b>	<b>CONSTRUCTION OF 02 NOS. RESIDENCES GRADE 15-17 IN OLD JUDICIAL COLONY D.G.KHAN</b>	<u><b>7,128,000</b></u>	<u><b>12,471,000</b></u>				
A12402	Residential buildings	7,128,000	12,471,000				
<b>LO21010921</b>	<b>CONSTRUCTION OF 02 NOS. ADDITIONAL DISTRICT &amp; SESSIONS JUDGES RESIDENCES GRADE 20 &amp; ABOVE AT MAILSI, DISTRICT VEHARI</b>	<u><b>37,692,000</b></u>	<u><b>42,317,000</b></u>				
A12402	Residential buildings	37,692,000	42,317,000				

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21010922</b>	<b>CONSTRUCTION OF 02 NOS. CIVIL JUDGES RESIDENCES GRADE 18-19 ATMAILSI,DISTRICT VEHARI</b>	<u><b>28,692,000</b></u>	<u><b>32,417,000</b></u>				
A12402	Residential buildings	28,692,000	32,417,000				
<b>LO21010925</b>	<b>CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX KALLUR KOT,DISTRICTBHAKKAR</b>	<u><b>7,403,000</b></u>	<u><b>7,403,000</b></u>				
A12401	Office buildings	7,403,000	7,403,000				
<b>LO21010926</b>	<b>CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX MANKERA,DISTRICTBHAKKAR</b>	<u><b>7,403,000</b></u>	<u><b>5,403,000</b></u>				
A12401	Office buildings	7,403,000	5,403,000				
<b>LO21010927</b>	<b>CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX SAMUNDRI,DISTRICTFAISALABAD</b>	<u><b>8,078,000</b></u>	<u><b>10,057,000</b></u>				
A12401	Office buildings	8,078,000	10,057,000				
<b>LO21010929</b>	<b>CONSTRUCTION OF 02 NOS. CIVIL JUDGES COURTS (DOUBLE STOREY) ATMAILSI,DISTRICT VEHARI</b>	<u><b>27,075,000</b></u>	<u><b>30,599,000</b></u>				
A12402	Residential buildings	27,075,000	30,599,000				

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21010930	CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX BUREWALA, DISTRICT VEHARI	<u>29,751,000</u>	<u>33,610,000</u>				
A12401	Office buildings	29,751,000	33,610,000				
LO21010934	CONSTRUCTION OF TWO MORE FLOORS FOR ESTABLISHMENT OF HIGH COURT OFFICES AT JUDICIAL ACADEMY, FANE ROAD, LAHORE	<u>148,457,000</u>	<u>284,691,000</u>				
A12401	Office buildings	148,457,000	284,691,000				
LO21011000	Construction of new three storey servant Quarters at Lahore High Court Rawalpindi Bench Rawalpindi	<u>15,005,000</u>	<u>23,395,000</u>				
A12403	Other buildings	15,005,000	23,395,000				
LO22004736	ACQUISITION OF LAND MEASURING 23 KANALS 09 MARLAS FOR EXPANSION OF LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI	<u>98,170,000</u>	<u>98,170,000</u>				
A12403	Other buildings	98,170,000	98,170,000				

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004737	RECONSTRUCTION OF MOSQUE IN JUDICIAL COMPLEX, SARGODHA	<u>20,000,000</u>	<u>29,704,000</u>				
A12403	Other buildings	20,000,000	29,704,000				
LO22004741	ACQUISITION OF ADDITIONAL PRIVATE LAND MEASURING 50-KANALS AND 12-MARLAS FOR CONSTRUCTION OF JUDICIAL COMPLEX AT SUB-DIVISION PASRUR, DISTRICT SIALKOT	<u>59,959,000</u>	<u>59,959,000</u>				
A12403	Other buildings	59,959,000	59,959,000				
LO22004747	ACQUISITION OF LAND MEASURING 100-KANALS AND 02-MARLAS FOR CONSTRUCTION OF JUDICIAL COMPLEX SHUJABAD, DISTRICT MULTAN	<u>35,833,000</u>	<u>35,833,000</u>				
A12403	Other buildings	35,833,000	35,833,000				
LO22011329	Addition / Alteration at Senior Civil Judge Block at Aiwan-e-Adal,Lahore (Provision of Paneling, Ceiling, E.I, P.H and Misc. work)		<u>9,952,000</u>				
A12401	Office buildings		9,952,000				

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22011330</b>	<b>Addition / Alteration at Senior Civil Judge Block at Aiwan-e-Adal,Lahore (Provision of Flooring, Tiling and Marble work)</b>		<b><u>9,996,000</u></b>				
A12401	Office buildings		9,996,000				
<b>LO22011331</b>	<b>Addition / Alteration at Session Court, Phase-I, Lahore (Marble work at1st floor)</b>		<b><u>9,940,000</u></b>				
A12401	Office buildings		9,940,000				
<b>LO22011332</b>	<b>Addition / Alteration at Session Court, Phase-I, Lahore (1st Floorcourts, Offices Paneling &amp; Electric Works)</b>		<b><u>9,884,000</u></b>				
A12401	Office buildings		9,884,000				
<b>LO22011333</b>	<b>Addition / Alteration at Session Court, Phase-I, Lahore (Tile work at1st floor)</b>		<b><u>9,982,000</u></b>				
A12401	Office buildings		9,982,000				



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**GOVERNMENT BUILDINGS**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22011334	Construction of Boundary Wall alongwith entrance gate situated at Tehsil Raiwind, District Lahore.		<u>46,109,000</u>				
A12401	Office buildings		46,109,000				
LO22011335	Addition / Alteration to High Court, Lahore (Provision of Generator Supply for Courts Block & Installation of Power Supply to Judges Lawn for events)		<u>58,130,000</u>				
A12401	Office buildings		58,130,000				
LO22011336	Improvement/Renovation of Judicial Rest House C-2 in Officer Colony, Club Road, Bahawalpur.		<u>2,840,000</u>				
A12401	Office buildings		2,840,000				
LO22011337	Provision of Parking shed in Judicial Complex, Khairpur Tamewali, District Bahawalpur.		<u>3,939,000</u>				
A12401	Office buildings		3,939,000				

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**GOVERNMENT BUILDINGS**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22011338	Provision of tuff pavers, sheds, street lights and removal of debris in Courts Complex at Bahawalpur.		<u>24,592,000</u>				
A12401	Office buildings		24,592,000				
LO22011339	Construction of sewerage line along with tuff tile and rehabilitation of road at District Court, Bahawalpur		<u>36,940,000</u>				
A12401	Office buildings		36,940,000				
LO22011340	Provision of drinking water facility in the under construction Judicial Complex (Residential Block), Bahawalpur.		<u>28,363,000</u>				
A12401	Office buildings		28,363,000				
LO22011341	Renovation/improvement of Judicial Rest House, Murree, District Rawalpindi.		<u>8,650,000</u>				
A12401	Office buildings		8,650,000				

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**GOVERNMENT BUILDINGS**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22011342</b>	<b>Provision of Security arrangements at Judicial Complex Kahuta, District Rawalpindi.</b>		<b><u>4,979,000</u></b>				
A12401	Office buildings		4,979,000				
<b>LO22011343</b>	<b>Construction of Overhead Water Tank at Judicial Officers Colony, Tandlianwala, District Faisalabad.</b>		<b><u>11,744,000</u></b>				
A12401	Office buildings		11,744,000				
<b>LO22011344</b>	<b>Provision of security arrangements at Judicial Complex, Tehsil Jaranwala, District Faisalabad.</b>		<b><u>9,428,000</u></b>				
A12401	Office buildings		9,428,000				
<b>LO22011345</b>	<b>Installation of M.S Racks in record room at Sessions Court Complex, Faisalabad.</b>		<b><u>9,659,000</u></b>				
A12401	Office buildings		9,659,000				
<b>LO22011346</b>	<b>Construction of District &amp; Sessions Judge Camp Office at Mianwali.</b>		<b><u>6,188,000</u></b>				

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12401	Office buildings		6,188,000				
LO22011347	Construction of 02-Nos. Toilets in Bar Room Gojra District Toba TekSingh.		<u>921,000</u>				
A12401	Office buildings		921,000				
LO22011348	Rehabilitation/Renovation/Improvement of Judicial Courts Complex(05-Nos.) at Mian Channu District Khanewal.		<u>5,314,000</u>				
A12401	Office buildings		5,314,000				
LO22011349	Construction of ADR Center at District Headquarter, Dera Ghazi Khan.		<u>8,993,000</u>				
A12401	Office buildings		8,993,000				
LO22011350	Provision of Record Room Racks I/C provision of Counters in Civil RecordRoom Judicial Complex, Sargodha		<u>8,031,000</u>				
A12401	Office buildings		8,031,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22011351</b>	<b>Improvement / Renovation of Sessions House Sargodha</b>		<b><u>5,200,000</u></b>				
A12401	Office buildings		5,200,000				
<b>LO22011352</b>	<b>Construction of Parking Shed in Judicial Complex, Sargodha</b>		<b><u>3,644,000</u></b>				
A12401	Office buildings		3,644,000				
<b>LO22011353</b>	<b>Construction of Parking Shed in Family Courts Complex, Sargodha.</b>		<b><u>3,074,000</u></b>				
A12401	Office buildings		3,074,000				
<b>LO22011354</b>	<b>Construction of Boundary Wall at Extension of Judicial ComplexQuaidabad, District Khushab.</b>		<b><u>6,517,000</u></b>				
A12401	Office buildings		6,517,000				
<b>LO22011355</b>	<b>Construction of Boundary Wall, Gate, Gate Pillars for specified land forJudicial Complex, Arifwala, District Pakpattan</b>		<b><u>6,025,000</u></b>				
A12401	Office buildings		6,025,000				

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22011360</b>	<b>Provision of 200 KVA Generator for Lahore High Court, Multan Bench,Multan</b>		<b><u>29,834,000</u></b>				
A12401	Office buildings		29,834,000				
<b>LO22011361</b>	<b>Provision of 200 KVA Generator for Hon#ble Judges Rest House, Multan</b>		<b><u>29,834,000</u></b>				
A12401	Office buildings		29,834,000				
<b>LO22011365</b>	<b>Addition/Alteration to Sessions Court, PhaseII, Lahore (Provision ofMain Cable PhaseII to Masjid &amp; Distribution Board)</b>		<b><u>3,601,000</u></b>				
A12401	Office buildings		3,601,000				
<b>LO22011366</b>	<b>Addition/Alteration at Sessions Court, PhaseI, Lahore (Tile work at 2ndfloor)</b>		<b><u>9,979,000</u></b>				
A12401	Office buildings		9,979,000				
<b>LO22011367</b>	<b>Addition/Alteration at Sessions Court, Lahore (2nd floor courts, officespaneling &amp; electric works)</b>		<b><u>9,929,000</u></b>				

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12401	Office buildings		9,929,000				
LO22011368	Addition/Alteration at Sessions Court, PhaseI, Lahore (1st floor and 2nd floor corridors, floor tile, dado)		<u>9,896,000</u>				
A12401	Office buildings		9,896,000				
LO22011369	Addition/Alteration at Sessions Court, PhaseI, Lahore (Provision of ironwork)		<u>9,923,000</u>				
A12401	Office buildings		9,923,000				
LO22011370	Addition/Alteration to Judicial Complex, PhaseII, Lahore (Renovation of courts and chamber of AD&SJ B1, B2, B3, A3 & A2)		<u>9,982,000</u>				
A12401	Office buildings		9,982,000				
LO22011371	Addition/Alteration at Sessions Court, PhaseI, Lahore (Marble work at 2nd floor)		<u>9,974,000</u>				
A12401	Office buildings		9,974,000				

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22011372	Addition/Alteration to Cantt. Courts, Lahore (Improvement / replacement of broken pipes of sewer line and car parking shed for govt. vehicles of Judicial Officers)		<u>9,995,000</u>				
A12401	Office buildings		9,995,000				
LO22011373	Renovation/Rehabilitation of Judicial Complex Pindi Bhattian, District Hafizabad (External sewerage & street lights etc.)		<u>10,797,000</u>				
A12401	Office buildings		10,797,000				
LO22011374	Renovation of Judicial Colony Pindi Bhattian, District Hafizabad (External Development)		<u>10,756,000</u>				
A12401	Office buildings		10,756,000				
LO22011375	Construction of dispensary at Tehsil Judicial Complex Pindi Bhattian, District Hafizabad		<u>10,800,000</u>				
A12401	Office buildings		10,800,000				



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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22011376	Construction of facilitation center at Tehsil Judicial Complex PindiBhattian, District Hafizabad		<u>10,718,000</u>				
A12401	Office buildings		10,718,000				
LO22011377	Construction of Nazarat Branch at Tehsil Judicial Complex PindiBhattian, District Hafizabad		<u>8,022,000</u>				
A12401	Office buildings		8,022,000				
LO22011378	Renovation/Modernization of Family/Guardian Court Complex Hafizabad		<u>7,925,000</u>				
A12401	Office buildings		7,925,000				
LO22011379	Renovation/Modernization of residence No.B1, B2, B3 & A4 at Judicial Colony Hafizabad		<u>10,593,000</u>				
A12401	Office buildings		10,593,000				
LO22011380	Construction of dispensary at Judicial Complex Hafizabad		<u>10,800,000</u>				

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12401	Office buildings		10,800,000				
LO22011381	Construction of facilitation center at Judicial Complex Hafizabad		<u>10,718,000</u>				
A12401	Office buildings		10,718,000				
LO22011382	Construction of Mosque at Judicial Complex Hafizabad		<u>10,798,000</u>				
A12401	Office buildings		10,798,000				
LO22011383	Renovation/Improvement of Civil Courts Complex at Khanewal		<u>9,987,000</u>				
A12401	Office buildings		9,987,000				
LO22011384	Renovation/Improvement of Civil Courts & Chamber of Civil Judges atKhanewal		<u>9,805,000</u>				
A12401	Office buildings		9,805,000				
LO22011385	Rehabilitation/Renovation/Improvement of Sessions Courts Complex atKhanewal		<u>9,986,000</u>				
A12401	Office buildings		9,986,000				

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22011386</b>	<b>Rehabilitation/Renovation/Improvement of Judicial Rest House / SingleSuit Accommodation at Khanewal</b>		<u><b>9,982,000</b></u>				
A12401	Office buildings		9,982,000				
<b>LO22011387</b>	<b>Provision of Tuff Paver Civil Courts, Khanewal</b>		<u><b>3,293,000</b></u>				
A12401	Office buildings		3,293,000				
<b>LO22011438</b>	<b>INSTALLATION OF NEW CHANGE OVER SWITCH IN CANTT. COURTS, LAHORE</b>		<u><b>5,246,000</b></u>				
A12401	Office buildings		5,246,000				
<b>6181-U</b>							
<b>LO22004732</b>	<b>CONSTRUCTION OF JUDICIAL REST HOUSE AT DISTRICT HEADQUARTER BHAKKAR</b>	<u><b>20,000,000</b></u>		<u><b>1,000,000</b></u>			<u><b>1,000</b></u>
A12401	Office buildings	20,000,000		1,000,000			1,000
<b>6184-A</b>							
<b>LO21004736</b>	<b>CONSTRUCTION OF RESIDENCES FOR JUDICIAL OFFICERS AT DISTRICT RAHIM YAR KHAN</b>	<u><b>50,000,000</b></u>	<u><b>61,000,000</b></u>	<u><b>27,578,000</b></u>			<u><b>27,543,000</b></u>
A12402	Residential buildings	50,000,000	61,000,000	27,578,000			27,543,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6185-A							
LO22011364	Construction of Mosque at Sessions Court, Mandi Bahauddin		<u>5,000,000</u>	<u>9,623,000</u>			<u>9,625,000</u>
A12401	Office buildings		5,000,000	9,623,000			9,625,000
6187-A							
LO20004250	RE-CONSTRUCTION OF SESSION COURT / OFFICE ETC. AT JUDICIAL COMPLEX MIANWALI	<u>22,228,000</u>	<u>10,228,000</u>	<u>19,131,000</u>			<u>19,132,000</u>
A12403	Other buildings	22,228,000	10,228,000	19,131,000			19,132,000
6189-A							
LO20004256	CONSTRUCTION OF RECORD ROOMS AT 5TH & 6TH FLOORS AS WELL AS ADDITION OF STAIRCASE & LIFT IN THE EXISTING BUILDING OF PARKING PLAZA AT FANE ROAD LAHORE	<u>24,050,000</u>	<u>22,080,000</u>	<u>10,000,000</u>		<u>5,000</u>	<u>505,000</u>
A12403	Other buildings	24,050,000	22,080,000	10,000,000		5,000	505,000
6191-A							
LO22011430	CONSTRUCTION OF BOUNDARY WALL ALONGWITH ENTRANCE GATE AT HARBANSPURA, DISTRICT LAHORE (FRONT SIDE)		<u>6,000,000</u>	<u>3,128,000</u>			<u>2,853,000</u>
A12401	Office buildings		6,000,000	3,128,000			2,853,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6192-A							
LO22011431	CONSTRUCTION OF BOUNDARY WALL ALONGWITH ENTRANCE GATE AT HARBANSPURA,DISTRICT LAHORE (BACK SIDE)		<u>6,000,000</u>		<u>3,128,000</u>		<u>2,861,000</u>
A12401	Office buildings		6,000,000		3,128,000		2,861,000
6193-A							
LO22011432	CONSTRUCTION OF BOUNDARY WALL ALONGWITH ENTRANCE GATE AT HARBANSPURA,DISTRICT LAHORE (LEFT SIDE)		<u>6,000,000</u>		<u>3,804,000</u>		<u>3,504,000</u>
A12401	Office buildings		6,000,000		3,804,000		3,504,000
6194-A							
LO22011433	CONSTRUCTION OF BOUNDARY WALL ALONGWITH ENTRANCE GATE AT HARBANSPURA,DISTRICT LAHORE (RIGHT SIDE)		<u>6,000,000</u>		<u>3,804,000</u>		<u>3,504,000</u>
A12401	Office buildings		6,000,000		3,804,000		3,504,000
6195-A							
LO22011434	ADDITION/ALTERATION AT SENIOR CIVIL JUDGE BLOCK, LAHORE (PROVISION OF COLLAPSIBLE GATE IRON WORK AND CIVIL WORK ETC.)		<u>6,000,000</u>		<u>3,507,000</u>		<u>3,472,000</u>
A12401	Office buildings		6,000,000		3,507,000		3,472,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6196-A							
LO22011435	ADDITION/ALTERATION TO JUDICIAL COMPLEX PHASE-II, LAHORE (DRAINAGESYSTEM OF WASHROOM OF JUDICIAL COMPLEX)		<u>6,000,000</u>	<u>4,038,000</u>			<u>4,019,000</u>
A12401	Office buildings		6,000,000	4,038,000			4,019,000
6197-A							
LO22011436	INSTALLATION OF CABLE TRAY ELECTRIC WORK EXTERNAL SIDE AT JUDICIAL COMPLEX PHASE-II, LAHORE		<u>5,789,000</u>	<u>4,049,000</u>			<u>3,941,000</u>
A12401	Office buildings		5,789,000	4,049,000			3,941,000
6198-A							
LO22011437	PROVISION OF IRON FILE RACKS AT EXISTING RECORD ROOM & RENOVATION OF BASEMENT AT SENIOR CIVIL JUDGE BLOCK AIWAN-E-ADAL, LAHORE		<u>5,000,000</u>	<u>4,768,000</u>			<u>4,744,000</u>
A12401	Office buildings		5,000,000	4,768,000			4,744,000
6199-A							
LO22011363	Construction of Record Room in Judicial Complex Jalalpur Pirwala, District Multan.		<u>5,000,000</u>	<u>14,866,000</u>			<u>12,574,000</u>
A12401	Office buildings		5,000,000	14,866,000			12,574,000

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6205-A</b>							
<b>LO21004768</b>	<b>CONSTRUCTION OF FAMILY COURTS SENIOR CIVIL JUDGE COURT DAY CARE CENTER AND RECORD ROOM AT BAHAWALNAGAR</b>	<u>50,000,000</u>	<u>118,059,000</u>	<u>11,836,000</u>			<u>12,830,000</u>
A12401	Office buildings	50,000,000	118,059,000	11,836,000			12,830,000
<b>6255-A</b>							
<b>LO22004731</b>	<b>CONSTRUCTION OF STAFF RESIDENCES AT LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI</b>	<u>60,000,000</u>	<u>228,689,000</u>	<u>35,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>133,139,000</u>
A12402	Residential buildings	60,000,000	228,689,000	35,000,000	30,000,000	10,000,000	133,139,000
<b>6256-A</b>							
<b>LO22011482</b>	<b>CONSTRUCTION OF MULTISTORY OFFICERS RESIDENCES AT LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI</b>		<u>10,000,000</u>	<u>75,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>143,382,000</u>
A12401	Office buildings		10,000,000				
A12402	Residential buildings			75,000,000	30,000,000	10,000,000	143,382,000
<b>6257-A</b>							
<b>LO22011483</b>	<b>CONSTRUCTION OF MULTISTORY OFFICIALS RESIDENCES AT LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI</b>		<u>10,000,000</u>	<u>75,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>225,200,000</u>
A12401	Office buildings		10,000,000				
A12402	Residential buildings			75,000,000	30,000,000	10,000,000	225,200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6258-A</b>							
<b>LO21004729</b>	<b>CONSTRUCTION OF REST HOUSE IN JUDICIAL COLONY AT DISTRICT HEADQUARTER MIANWALI</b>	<b><u>43,272,000</u></b>	<b><u>22,147,000</u></b>	<b><u>27,899,000</u></b>	<b><u>5,953,000</u></b>	<b><u>5,000,000</u></b>	<b><u>27,852,000</u></b>
A12402	Residential buildings	43,272,000	22,147,000	27,899,000	5,953,000	5,000,000	27,852,000
<b>6259-A</b>							
<b>LO20004244</b>	<b>CONSTRUCTION OF RESIDENCES FOR JUDICIAL OFFICERS AT FAISALABAD HEADQUARTER</b>	<b><u>100,000,000</u></b>	<b><u>636,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>311,886,000</u></b>
A12402	Residential buildings	100,000,000	636,000,000	100,000,000	20,000,000	10,000,000	311,886,000
<b>6260-A</b>							
<b>LO21004731</b>	<b>ADDITION/ALTERATION TO THE RESIDENCES OF HON'BLE JUDGES IN GOR-I LAHORE</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>69,314,000</u></b>
A12402	Residential buildings	70,000,000	70,000,000	20,000,000	30,000,000	10,000,000	69,314,000
<b>6261-A</b>							
<b>LO22004733</b>	<b>CONSTRUCTION OF BACHELOR ACCOMMODATION AND JUDICIAL REST HOUSE AT DHARAMPURA, DISTRICT LAHORE</b>	<b><u>200,000,000</u></b>	<b><u>1,190,011,000</u></b>	<b><u>250,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>1,125,000,000</u></b>
A12402	Residential buildings	200,000,000	1,190,011,000	250,000,000	200,000,000	25,000,000	1,125,000,000
<b>6262-A</b>							
<b>LO22004734</b>	<b>CONSTRUCTION OF 03 NOS. RESIDENCES AT 13-DANEPUR LANE, GOR-I, LAHORE</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>75,000,000</u></b>
A12402	Residential buildings	20,000,000	20,000,000	35,000,000	30,000,000	5,000,000	75,000,000



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6263-A							
LO19004439	CONSTRUCTION OF RESIDENCES 03-NOS. FOR AD&SJJ (GRADE 20 & ABOVE), 13-NOS. FOR CIVIL JUDGES (GRADE 18-19) AND 04-NOS. FOR STAFF (GRADE 15-17) AT DISTRICT HEADQUARTER OKARA	<u>20,000,000</u>	<u>66,000,000</u>	<u>21,048,000</u>	<u>27,249,000</u>	<u>5,000,000</u>	<u>61,239,000</u>
A12402	Residential buildings	20,000,000	66,000,000	21,048,000	27,249,000	5,000,000	61,239,000
6264-A							
LO20004245	CONSTRUCTION OF SUITS FOR HON'BLE JUDGES AT LAHORE HIGH COURT MULTAN BENCH MULTAN	<u>15,000,000</u>	<u>40,000,000</u>		<u>4,589,000</u>	<u>1,000</u>	<u>6,587,000</u>
A12402	Residential buildings	15,000,000	40,000,000		4,589,000	1,000	6,587,000
6265-A							
LO21004733	CONSTRUCTION OF RESIDENCES OF ADDITIONAL DISTRICT & SESSIONS JUDGES AT JUDICIAL COMPLEX MULTAN	<u>73,529,000</u>	<u>71,529,000</u>	<u>12,089,000</u>	<u>13,729,000</u>	<u>1,000,000</u>	<u>15,887,000</u>
A12402	Residential buildings	73,529,000	71,529,000	12,089,000	13,729,000	1,000,000	15,887,000
6266-A							
LO21010928	CONSTRUCTION OF 04 NOS. ADDITIONAL DISTRICT & SESSIONS JUDGES COURTS (DOUBLE STOREY) AT MAILSI, DISTRICT VEHARI	<u>39,313,000</u>	<u>22,313,000</u>	<u>44,188,000</u>	<u>16,683,000</u>	<u>5,000,000</u>	<u>36,239,000</u>
A12402	Residential buildings	39,313,000	22,313,000	44,188,000	16,683,000	5,000,000	36,239,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6267-A							
LO20004246	CONSTRUCTION OF RESIDENCES 01 NO. FOR AD&SJ AND 02 NOS. FOR CIVIL JUDGES ALONGWITH ALLIED FACILITIES AT JUDICIAL COMPLEX KOT ADDU DISTRICT MUZAFFARGARH	<u>17,000,000</u>		<u>22,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>	<u>23,999,000</u>
A12402	Residential buildings	17,000,000		22,000,000	2,000,000	5,000,000	23,999,000
6268-A							
LO19004440	CONSTRUCTION OF JUDICIAL COMPLEX (RESIDENTIAL BLOCK) AT BAHAWALPUR	<u>82,142,000</u>	<u>82,142,000</u>	<u>48,466,000</u>	<u>16,000,000</u>	<u>5,000,000</u>	<u>43,466,000</u>
A12402	Residential buildings	82,142,000	82,142,000	48,466,000	16,000,000	5,000,000	43,466,000
6269-A							
LO20004247	CONSTRUCTION OF 10 NOS. RESIDENCES GRADE 15-17 BACHELOR ACCOMMODATION FOR JUDICIAL OFFICERS MOSQUE GUARD ROOMS AND BOUNDARY WALL AT BAHAWALPUR	<u>13,720,000</u>	<u>21,720,000</u>	<u>13,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>	<u>21,545,000</u>
A12402	Residential buildings	13,720,000	21,720,000	13,000,000	2,000,000	1,000,000	21,545,000
6270-A							
LO21004735	CONSTRUCTION OF RESIDENCES FOR JUDICIAL OFFICERS AT AHMADPUR EAST DISTRICT BAHAWALPUR	<u>250,000,000</u>	<u>235,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>113,412,000</u>
A12402	Residential buildings	250,000,000	235,000,000	20,000,000	20,000,000	10,000,000	113,412,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6271-A</b>							
<b>LO14001730</b>	<b>Construction of Residences of Judicial Officers in the Punjab</b>	<b><u>200,000,000</u></b>	<b><u>453,415,000</u></b>	<b><u>100,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>530,071,000</u></b>
A12402	Residential buildings	200,000,000	453,415,000	100,000,000	200,000,000	20,000,000	530,071,000
<b>6272-A</b>							
<b>LO17005254</b>	<b>Construction of Judicial Complex at Kotli Sattian, District Rawalpindi</b>	<b><u>48,774,000</u></b>	<b><u>12,799,000</u></b>	<b><u>36,659,000</u></b>	<b><u>24,316,000</u></b>	<b><u>2,000,000</u></b>	<b><u>11,659,000</u></b>
A12401	Office buildings	48,774,000	12,799,000	36,659,000	24,316,000	2,000,000	11,659,000
<b>6273-A</b>							
<b>LO22004735</b>	<b>CONSTRUCTION OF BRIDGE AND APPROACH ROAD TO PARKING AT LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI</b>	<b><u>120,000,000</u></b>	<b><u>420,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>315,000,000</u></b>
A12403	Other buildings	120,000,000	420,000,000	100,000,000	200,000,000	10,000,000	315,000,000
<b>6275-A</b>							
<b>LO22011362</b>	<b>Construction of litigant shed in Judicial Complex, Sargodha</b>		<b><u>5,000,000</u></b>	<b><u>10,969,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>15,954,000</u></b>
A12401	Office buildings		5,000,000	10,969,000	5,000,000	2,000,000	15,954,000
<b>6277-A</b>							
<b>LO17005266</b>	<b>Construction of Judicial Complex at Pir Mahal District Toba Tek Singh</b>	<b><u>87,400,000</u></b>	<b><u>117,400,000</u></b>	<b><u>25,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>69,756,000</u></b>
A12401	Office buildings	87,400,000	117,400,000	25,000,000	20,000,000	10,000,000	69,756,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6278-A</b>							
LO22004738	CONSTRUCTION OF JUDICIAL COMPLEX AT KAMALIA, DISTRICT TOBA TEK SINGH	<u>50,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>269,951,000</u>
A12401	Office buildings	50,000,000	20,000,000	30,000,000	50,000,000	10,000,000	269,951,000
<b>6279-A</b>							
LO20004251	CONSTRUCTION OF JUDICIAL COMPLEX AT NOWSHERA VIRKAN DISTRICT GUJRANWALA	<u>100,000,000</u>	<u>106,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>83,943,000</u>
A12403	Other buildings	100,000,000	106,000,000	30,000,000	30,000,000	10,000,000	83,943,000
<b>6280-A</b>							
LO21004745	CONSTRUCTION OF JUDICIAL COMPLEX AT PASRUR DISTRICT SIALKOT	<u>100,000,000</u>	<u>139,724,000</u>	<u>30,000,000</u>	<u>87,000,000</u>	<u>10,000,000</u>	<u>122,587,000</u>
A12401	Office buildings	100,000,000	139,724,000	30,000,000	87,000,000	10,000,000	122,587,000
<b>6281-A</b>							
LO21004746	CONSTRUCTION OF ADDITIONAL COURTS IN THE PREMISES OF EXISTING CIVIL COURTS COMPLEX AT D.C ROAD SIALKOT	<u>59,545,000</u>	<u>54,545,000</u>	<u>24,079,000</u>	<u>3,000,000</u>	<u>5,000,000</u>	<u>65,482,000</u>
A12401	Office buildings	59,545,000	54,545,000	24,079,000	3,000,000	5,000,000	65,482,000
<b>6282-A</b>							
LO22004739	CONSTRUCTION OF COURTS FOR AD&SJS AT DISTRICT HEADQUARTER SIALKOT	<u>50,000,000</u>	<u>75,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>99,997,000</u>
A12401	Office buildings	50,000,000	75,000,000	30,000,000	50,000,000	10,000,000	99,997,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6283-A							
LO22004740	CONSTRUCTION OF RECORD ROOM, LIBRARY, CONTROL ROOM (CCTV), COMMON ROOM (FOR FEMALE COURT STAFF), GUARDIAN & WARD ROOM (VISITATION) AT JUDICIAL COMPLEX DASKA, DISTRICT SIALKOT	<u>50,000,000</u>	<u>41,811,000</u>	<u>5,000,000</u>	<u>19,144,000</u>	<u>2,000,000</u>	<u>27,077,000</u>
A12403	Other buildings	50,000,000	41,811,000	5,000,000	19,144,000	2,000,000	27,077,000
6284-A							
LO21004747	CONSTRUCTION OF JUDICIAL COMPLEX AT SHAKARGARH DISTRICT NAROWAL (COURTS BLOCK)	<u>121,099,000</u>	<u>301,095,000</u>	<u>15,000,000</u>	<u>27,938,000</u>	<u>5,000,000</u>	<u>43,037,000</u>
A12401	Office buildings	121,099,000	301,095,000	15,000,000	27,938,000	5,000,000	43,037,000
6285-A							
LO08002614	Addition/alteration in Lahore High Court, Lahore.	<u>70,000,000</u>	<u>250,534,000</u>	<u>50,000,000</u>	<u>125,000,000</u>	<u>25,000,000</u>	<u>380,808,000</u>
A12403	Other buildings	70,000,000	250,534,000	50,000,000	125,000,000	25,000,000	380,808,000
6286-A							
LO20004259	CONSTRUCTION OF RECORD ROOM AT UPPER STOREY OF SESSIONS COURT PHASE-I LAHORE	<u>86,536,000</u>	<u>69,636,000</u>			<u>5,000</u>	<u>505,000</u>
A12403	Other buildings	86,536,000	69,636,000			5,000	505,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6287-A</b>							
LO22004742	CONSTRUCTION OF 06 NOS. COURT ROOMS FOR AD&SJ AND RECORD ROOM AT MODEL TOWN, DISTRICT LAHORE	<u>62,258,000</u>	<u>102,261,000</u>	<u>30,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>	<u>81,450,000</u>
A12401	Office buildings	62,258,000	102,261,000	30,000,000	30,000,000	5,000,000	81,450,000
<b>6288-A</b>							
LO22011357	INSTALLATION OF LIFTS IN 06 COURTS BLOCK & 04 COURTS BLOCK AT LAHORE HIGHCOURT LAHORE		<u>46,453,000</u>	<u>37,669,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>19,995,000</u>
A12403	Other buildings		46,453,000	37,669,000	10,000,000	10,000,000	19,995,000
<b>6289-A</b>							
LO22011484	CONSTRUCTION OF NEW COURTS BLOCKS AT THE SITE OF OLD ADMINISTRATIONBLOCK AT LAHORE HIGH COURT LAHORE		<u>10,000,000</u>	<u>200,000,000</u>	<u>700,000,000</u>	<u>30,000,000</u>	<u>1,930,000,000</u>
A12401	Office buildings		10,000,000	200,000,000	700,000,000	30,000,000	1,930,000,000
<b>6290-A</b>							
LO22004743	CONSTRUCTION OF JUDICIAL COMPLEX AT FEROZEWALA, DISTRICT SHEIKHUPURA	<u>150,000,000</u>	<u>650,000,000</u>	<u>150,000,000</u>	<u>200,000,000</u>	<u>10,000,000</u>	<u>503,203,000</u>
A12401	Office buildings	150,000,000	650,000,000	150,000,000	200,000,000	10,000,000	503,203,000
<b>6291-A</b>							
LO20004262	CONSTRUCTION OF JUDICIAL COMPLEX (COURTS BLOCK) AT NANKANA SAHIB	<u>150,000,000</u>	<u>1,084,000,000</u>	<u>70,000,000</u>	<u>150,000,000</u>	<u>50,000,000</u>	<u>571,351,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	150,000,000	1,084,000,000	70,000,000	150,000,000	50,000,000	571,351,000
<b>6292-A</b>							
LO21004754	CONSTRUCTION OF JUDICIAL COMPLEX KOT RADHA KISHAN DISTRICT KASUR	<u>75,000,000</u>	<u>80,366,000</u>	<u>30,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>	<u>129,994,000</u>
A12401	Office buildings	75,000,000	80,366,000	30,000,000	50,000,000	20,000,000	129,994,000
<b>6293-A</b>							
LO22004744	CONSTRUCTION OF COURT COMPLEX AT DEPALPUR, DISTRICT OKARA	<u>130,000,000</u>	<u>68,000,000</u>	<u>200,000,000</u>	<u>300,000,000</u>	<u>20,000,000</u>	<u>695,000,000</u>
A12401	Office buildings	130,000,000	68,000,000	200,000,000	300,000,000	20,000,000	695,000,000
<b>6294-A</b>							
LO21004760	EXTENSION OF DISTRICT COURTS COMPLEX MULTAN	<u>800,000,000</u>	<u>935,792,000</u>	<u>150,000,000</u>	<u>206,272,000</u>	<u>30,000,000</u>	<u>631,272,000</u>
A12401	Office buildings	800,000,000	935,792,000	150,000,000	206,272,000	30,000,000	631,272,000
<b>6295-A</b>							
LO22004745	CONSTRUCTION OF PARKING PLAZA AT DISTRICT HEADQUARTER, MULTAN	<u>250,000,000</u>	<u>100,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>	<u>20,000,000</u>	<u>300,000,000</u>
A12403	Other buildings	250,000,000	100,000,000	30,000,000	100,000,000	20,000,000	300,000,000
<b>6296-A</b>							
LO22004746	CONSTRUCTION OF NEW ADMINISTRATION BLOCK AT LAHORE HIGH COURT, MULTAN BENCH, MULTAN	<u>100,000,000</u>	<u>370,977,000</u>	<u>100,000,000</u>	<u>200,000,000</u>	<u>10,000,000</u>	<u>495,490,000</u>
A12401	Office buildings	100,000,000	370,977,000	100,000,000	200,000,000	10,000,000	495,490,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6297-A</b>							
LO22011485	CONSTRUCTION OF PAKRING PLAZA AT LAHORE HIGH COURT MULTAN BENCH MULTAN.		<u>10,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>	<u>230,449,000</u>
A12401	Office buildings		10,000,000				
A12403	Other buildings			50,000,000	50,000,000	30,000,000	230,449,000
<b>6298-A</b>							
LO21004762	CONSTRUCTION OF COURTS FOR AD&SJS AND CIVIL JUDGES AT MIANCHANNU DISTRICT KHANEWAL	<u>62,560,000</u>	<u>49,935,000</u>	<u>20,625,000</u>	<u>1,535,000</u>	<u>5,000,000</u>	<u>17,130,000</u>
A12401	Office buildings	62,560,000	49,935,000	20,625,000	1,535,000	5,000,000	17,130,000
<b>6299-A</b>							
LO21010931	CONSTRUCTION OF NEW DOUBLE STOREY RECORD ROOM IN SESSIONSCOURTSCOMPLEX, VEHARI	<u>49,744,000</u>	<u>55,657,000</u>	<u>10,613,000</u>	<u>500,000</u>	<u>2,000,000</u>	<u>14,113,000</u>
A12401	Office buildings	49,744,000	55,657,000	10,613,000	500,000	2,000,000	14,113,000
<b>6302-A</b>							
LO22011476	CONSTRUCTION OF BAR HALL IN COURT COMPLEX TEHSIL BUREWLA DISTRICT VEHARI		<u>10,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>72,369,000</u>
A12401	Office buildings		10,000,000	20,000,000	20,000,000	5,000,000	72,369,000
<b>6303-A</b>							
LO22011477	RECONSTRUCTION OF BAR HALL IN COURT COPLEX MAILSI DISTRICT VEHARI		<u>5,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>56,361,000</u>
A12401	Office buildings		5,000,000	15,000,000	20,000,000	5,000,000	56,361,000



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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6304-A</b>							
<b>LO21004763</b>	<b>CONSTRUCTION OF ADDITIONAL COURTS AND RESIDENCES ALONGWITH ALLIED FACILITIES AT JUDICIAL COMPLEX ALIPUR DISTRICT MUZAFFARGARH</b>	<u>200,000,000</u>	<u>190,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>	<u>149,720,000</u>
A12401	Office buildings	200,000,000	190,000,000	30,000,000	40,000,000	10,000,000	149,720,000
<b>6305-A</b>							
<b>LO22004748</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX (COURTS BLOCK) AT DISTRICT HEADQUARTER MUZAFFARGARH.</b>	<u>200,000,000</u>	<u>75,000,000</u>	<u>200,000,000</u>	<u>300,000,000</u>	<u>30,000,000</u>	<u>762,104,000</u>
A12401	Office buildings	200,000,000	75,000,000	200,000,000	300,000,000	30,000,000	762,104,000
<b>6306-A</b>							
<b>LO19004456</b>	<b>CONSTRUCTION OF NEW COURTS BLOCK AT LAHORE HIGH COURT, BAHAWALPUR BENCH BAHAWALPUR</b>	<u>200,000,000</u>	<u>157,919,000</u>	<u>70,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>50,741,000</u>
A12401	Office buildings	200,000,000	157,919,000	70,000,000	50,000,000	10,000,000	50,741,000
<b>6307-A</b>							
<b>LO21004764</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX AT AHMADPUR EAST DISTRICT BAHAWALPUR</b>	<u>250,000,000</u>	<u>250,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>	<u>120,998,000</u>
A12401	Office buildings	250,000,000	250,000,000	20,000,000	15,000,000	15,000,000	120,998,000
<b>6308-A</b>							
<b>LO22004749</b>	<b>CONSTRUCTION OF JUDICIAL COMPLEX AT DISTRICT HEADQUARTER, CHINIOT</b>	<u>250,000,000</u>	<u>680,000,000</u>	<u>200,000,000</u>	<u>313,000,000</u>	<u>20,000,000</u>	<u>1,018,000,000</u>
A12401	Office buildings	250,000,000	680,000,000	200,000,000	313,000,000	20,000,000	1,018,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6309-A							
LO14001733	Construction of Courts along with allied facilities for Judicial Officers in the Punjab	<u>282,886,000</u>	<u>682,057,000</u>	<u>150,000,000</u>	<u>401,309,000</u>	<u>20,000,000</u>	<u>1,432,612,000</u>
A12401	Office buildings	282,886,000	682,057,000	150,000,000	401,309,000	20,000,000	1,432,612,000
6310-A							
LO17005307	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches	<u>70,000,000</u>	<u>190,626,000</u>	<u>50,000,000</u>	<u>95,000,000</u>	<u>10,000,000</u>	<u>244,723,000</u>
A12403	Other buildings	70,000,000	190,626,000	50,000,000	95,000,000	10,000,000	244,723,000
<b>Total Sub Sector Judiciary</b>		<b>6,867,061,000</b>	<b>13,288,118,000</b>	<b>3,243,564,000</b>	<b>4,572,217,000</b>	<b>605,011,000</b>	<b>14,107,157,000</b>

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Judiciary

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Government Buildings - Housing

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6183-A							
LO23004290	CONSTRUCTION OF SUITES FOR THE HON'BLE JUDGES AT GOR-I LAHORE						<u>1,000</u>
A12401	Office buildings						1,000
<b>Total Sub Sector Government Buildings - Housing</b>							<b>1,000</b>

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22011418	RENOVATION / REHABILITATION / IMPROVEMENT OF COURTS COMPLEX AT JEHANIAN DISTRICT KHANEWAL		<u>9,812,000</u>				
A12401	Office buildings		9,812,000				
LO22011419	RENOVATION / REHABILITATION / IMPROVEMENT OF JUDGES COLONY AT JEHANIAN DISTRICT KHANEWAL		<u>9,868,000</u>				
A12401	Office buildings		9,868,000				
LO22011420	SECURITY MEASURES FOR JUDGES COLONY MIANCHANNU DISTRICT KHANEWAL		<u>4,086,000</u>				
A12401	Office buildings		4,086,000				
LO22011421	RENOVATION / REHABILITATION / IMPROVEMENT OF JUDGES RESIDENCES INJUDICIAL COLONY MIANCHANNU DISTRICT KHANEWAL		<u>9,919,000</u>				
A12401	Office buildings		9,919,000				
LO23004287	CONSTRUCTION OF PARKING PLAZA ALONG WITH OFFICES AT LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI					<u>300,000,000</u>	

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Government Buildings - Offices

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings					300,000,000	
6200-A							
LO22011422	RENOVATION/IMPROVEMENT/REHABILITATION OF JUDICIAL COLONY MAKHDOOMPURROAD KHANEWAL (EXTERNAL SEWERAGE SYSTEM WATER SUPPLY SYSTEM ANDELECTRIC WORK)		<u>5,000,000</u>		<u>9,856,000</u>		<u>9,582,000</u>
A12401	Office buildings		5,000,000		9,856,000		9,582,000
6201-A							
LO22011423	SECURITY MEASURES FOR JUDGES COLONY MIANCHANNU DISTRICT KHANEWAL		<u>5,000,000</u>		<u>9,964,000</u>		<u>9,603,000</u>
A12401	Office buildings		5,000,000		9,964,000		9,603,000
6202-A							
LO22011424	RENOVATION/IMPROVEMENT/REHABILITATION OF JUDICIAL COLONY MAKHDOOMPURROAD AT KHANEWAL		<u>5,000,000</u>		<u>9,596,000</u>		<u>9,359,000</u>
A12401	Office buildings		5,000,000		9,596,000		9,359,000
6203-A							
LO22011425	RENOVATION/IMPROVEMENT/REHABILITATION OF JUDICIAL COLONY MAKHDOOMPURROAD AT KHANEWAL (CONSTRUCTION OF OVERHEAD RESERVOIR 1000 GALLONCAPACITY & EXTERNAL ROAD)		<u>5,000,000</u>		<u>9,900,000</u>		<u>8,834,000</u>
A12401	Office buildings		5,000,000		9,900,000		8,834,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6204-A							
LO22011426	RENOVATION/IMPROVEMENT/REHABILITATION OF STAFF QUARTERS (606 SFT. & 400SFT.) IN JUDICIAL COLONY MAKHDOOMPUR ROAD AT KHANEWAL		<u>5,000,000</u>		<u>9,920,000</u>		<u>8,763,000</u>
A12401	Office buildings		5,000,000		9,920,000		8,763,000
6274-A							
LO23004292	CONSTRUCTION OF PARKING PLAZA ALONG WITH OFFICES AT LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI						<u>116,144,000</u>
A12401	Office buildings						116,144,000
6276-A							
LO22011427	COSNTERUCTIONS OF NEW COURTS AT DISTRICT HEADQUARTER FAISALABAD		<u>100,000,000</u>		<u>180,000,000</u>	<u>400,000,000</u>	<u>30,000,000</u>
A12401	Office buildings		100,000,000		180,000,000	400,000,000	30,000,000
6300-A							
LO22011416	CONSTRUCTION OF COMMITTEE ROOM IN JUDICIAL COURT COMPLEX DISTRICTVEHARI.		<u>5,000,000</u>		<u>33,758,000</u>	<u>20,000,000</u>	<u>1,000,000</u>
A12401	Office buildings		5,000,000		33,758,000	20,000,000	1,000,000
6301-A							
LO22011417	EXTENSION OF BAR ROOM AT DISTRICT BAR ASSOCIATION OFFICE AT DISTRICTVEHARI		<u>5,000,000</u>		<u>24,642,000</u>	<u>7,779,000</u>	<u>5,000,000</u>
							<u>32,421,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12401	Office buildings		5,000,000	24,642,000	7,779,000	5,000,000	32,421,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>168,685,000</b>	<b>287,636,000</b>	<b>427,779,000</b>	<b>336,000,000</b>	<b>1,315,831,000</b>
<b>TOTAL SECTOR Judiciary</b>		<b>6,867,061,000</b>	<b>13,456,803,000</b>	<b>3,531,200,000</b>	<b>4,999,996,000</b>	<b>941,011,000</b>	<b>15,422,989,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO20010012</b>	<b>Establishment of Model Cattle market arif wala District pakpattan</b>	<u>10,000,000</u>	<u>10,000,000</u>				
A12403	Other buildings	10,000,000	10,000,000				
<b>LO20010013</b>	<b>Establishment of model cattle market Multan</b>	<u>5,000,000</u>	<u>4,985,000</u>				
A12403	Other buildings	5,000,000	4,985,000				
<b>LO20010385</b>	<b>Renovation and construction of Double Storey Marble Tiling Lighting Work Fan CeilingWork Washroom provision of electricity Meter Raising the Ground Level of BalmekiMandir Double</b>				<u>7,615,000</u>		
A12403	Other buildings		7,615,000				
<b>LO20010556</b>	<b>CONSTRUCTION OF BOUNDARY WALL, GATE AND</b>				<u>1,903,000</u>		
A12403	Other buildings				1,903,000		
<b>LO22010120</b>	<b>PROVISION OF MISSING FACILITIES FOR SAINT JONES CHURCH IN MANDI TOWN BAKKAR</b>				<u>1,200,000</u>		
A12403	Other buildings		1,200,000				



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GOVERNMENT BUILDINGS

(Capital)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22011098	Development of Public Park at Fateh Jang District Okara		<u>762,000</u>				
A12403	Other buildings		762,000				
LO22011441	Construction of Jinnah Park near TMO Office, Fateh Jang , District Attock		<u>1,704,000</u>				
A12403	Other buildings		1,704,000				
2608-A							
LO21010059	Construction / Establishment of new General Bus Stand (C-Class) at Municipal Committee Lodhran		<u>14,404,000</u>				<u>7,679,000</u>
A12403	Other buildings		14,404,000				7,679,000
2618-A							
LO23004225	Streetscaping of Fatehpur Town in District Gujrat			<u>100,000</u>			<u>1,000</u>
A12403	Other buildings			100,000			1,000
2799-A							
LO23010058	CONSTRUCTION OF BOUNDARY WALL AT GRAVEYARD MAIN BAKHA BALLO SHAHABAL, JHANG.						<u>1,226,000</u>
A12403	Other buildings						1,226,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
2835-A							
LO23010045	CONSTRUCTION OF BOUNDARY WALL AROUND GRAVEYARD AT CHAK NO.6.4-L, DISTRICT OKARA						<u>240,000</u>
A12403	Other buildings						240,000
2880-A							
LO18010100	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi Tehsil & District D.G. Khan		<u>5,000,000</u>				<u>1,000</u>
A12403	Other buildings		5,000,000				1,000
2896-A							
LO23010004	CONSTRUCTION OF WELCOME GATE BAHAWALNAGAR ROAD NEAR RAILWAY CROSSING CHAK NO.4/F.W, TEHSIL CHISHTIAN, DISTRICT BAHAWALNAGAR						<u>1,076,000</u>
A12403	Other buildings						1,076,000
2897-A							
LO23010005	CONSTRUCTION OF WELCOME GATE AT DAHRANWALA MORE, HASILPUR ROAD, TEHSIL CHISHITIAN, DISTRICT BAHAWALNAGAR						<u>1,060,000</u>
A12403	Other buildings						1,060,000
<b>Total Sub Sector Local Government &amp; Community Development</b>		<b>15,000,000</b>	<b>47,573,000</b>	<b>100,000</b>			<b>11,283,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Local Government & Community Development**

**Government Buildings - Housing**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
2990-A							
LO23004237	CONSTRUCTION/ REHABILITATION OF JINNAH PARK IN JHANG CITY				<u>200,000,000</u>	<u>6,000</u>	<u>1,000</u>
A12403	Other buildings				200,000,000	6,000	1,000
<b>Total Sub Sector Government Buildings - Housing</b>					<b>200,000,000</b>	<b>6,000</b>	<b>1,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Local Government & Community Development

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>2801-A</b>							
LO18010057	Construction of Punjab Shehr-e-Khamoshan Model Cemetery in Sadha Sialkot	<u>12,000,000</u>	<u>21,626,000</u>	<u>8,889,000</u>			<u>1,000</u>
A12403	Other buildings	12,000,000	21,626,000	8,889,000			1,000
<b>2830-A</b>							
LO20010011	Construction of Sher-e-Khamoshan city Muridkay District Sheikhpura	<u>10,000,000</u>	<u>38,298,000</u>	<u>21,702,000</u>			<u>10,852,000</u>
A12403	Other buildings	10,000,000	38,298,000	21,702,000			10,852,000
<b>2883-A</b>							
LO21011037	Construction of Multipurpose Hall at Barthi Tehsil Koh-e-Suleman District D.G Khan	<u>3,310,000</u>	<u>3,310,000</u>	<u>6,021,000</u>			<u>2,692,000</u>
A12403	Other buildings	3,310,000	3,310,000	6,021,000			2,692,000
<b>2912-A</b>							
LO21011021	Model Bus Terminal With a Panah-Gah And Langar Khana District Mianwali		<u>94,103,000</u>	<u>15,000,000</u>	<u>7,500,000</u>	<u>3,000,000</u>	<u>62,375,000</u>
A12403	Other buildings		94,103,000	15,000,000	7,500,000	3,000,000	62,375,000
<b>2975-A</b>							
LO21010252	Construction of Shehr-e-Khamoshan at Samundari District Faisalabad			<u>56,000,000</u>	<u>27,990,000</u>	<u>2,000,000</u>	<u>48,002,000</u>
A12403	Other buildings			56,000,000	27,990,000	2,000,000	48,002,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Local Government & Community Development**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
Total Sub Sector Government Buildings - Offices		25,310,000	157,337,000	107,612,000	35,490,000	5,000,000	123,922,000
TOTAL SECTOR Local Government & Community Development		40,310,000	204,910,000	107,712,000	235,490,000	5,006,000	135,206,000

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Labor Human Resources**

**Labor Human Resources**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO19004512</b>	<b>CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE, BAHAWALPUR</b>	<b><u>500,000</u></b>	<b><u>2,163,000</u></b>				
A12401	Office buildings	500,000	2,163,000				
<b>LO22004691</b>	<b>PROVISION OF MISSING FACILITIES AND EXTENSION OF EXISTING BUILDING OF PUNJAB LABOUR COURT NO.10 SAHIWAL</b>	<b><u>9,557,000</u></b>	<b><u>9,000,000</u></b>				
A12401	Office buildings	9,000,000	9,000,000				
A12403	Other buildings	557,000					
<b>7479-A</b>							
<b>LO22004684</b>	<b>REVAMPING OF OFFICE BUILDING DIRECTORATE OF LABOUR WELFARE AND WOMEN WORKERS TRAINING CENTER ON LABOUR STANDARDS AT FAISALABAD</b>	<b><u>20,100,000</u></b>		<b><u>65,090,000</u></b>	<b><u>32,545,000</u></b>	<b><u>10,000,000</u></b>	<b><u>75,107,000</u></b>
A12401	Office buildings			65,090,000	32,545,000	10,000,000	75,107,000
A12403	Other buildings	20,100,000					
<b>7480-A</b>							
<b>LO21004385</b>	<b>CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE LAHORE (NORTH)</b>	<b><u>60,405,000</u></b>	<b><u>60,405,000</u></b>	<b><u>8,821,000</u></b>	<b><u>8,736,000</u></b>	<b><u>5,000,000</u></b>	<b><u>33,922,000</u></b>
A12401	Office buildings	60,405,000	60,405,000	8,821,000	8,736,000	5,000,000	33,922,000

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Labor Human Resources**

**Labor Human Resources**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7484-A</b>							
<b>LO22004688</b>	<b>CAPACITY BUILDING OF OCCUPATIONAL SAFETY &amp; HEALTH REGIME TO PROMOTE SAFER WORKING CONDITIONS AT WORKPLACE-(PHASE-II-09 DIVISIONS)</b>	<b><u>30,000,000</u></b>		<b><u>109,000,000</u></b>	<b><u>58,000,000</u></b>	<b><u>21,313,000</u></b>	<b><u>98,351,000</u></b>
A12401	Office buildings	15,000,000		109,000,000	58,000,000	21,313,000	98,351,000
A12403	Other buildings	15,000,000					
<b>7485-A</b>							
<b>LO22004686</b>	<b>EXTENSION IN BUILDING OF PUNJAB LABOUR COURT NO. 11 DERA GHAZI KHAN</b>	<b><u>38,100,000</u></b>		<b><u>49,530,000</u></b>	<b><u>30,000,000</u></b>	<b><u>1,000</u></b>	<b><u>3,296,000</u></b>
A12401	Office buildings	35,000,000		49,530,000	30,000,000	1,000	3,296,000
A12403	Other buildings	3,100,000					
<b>Total Sub Sector Labor Human Resources</b>		<b>158,662,000</b>	<b>71,568,000</b>	<b>232,441,000</b>	<b>129,281,000</b>	<b>36,314,000</b>	<b>210,676,000</b>
<b>TOTAL SECTOR Labor Human Resources</b>		<b>158,662,000</b>	<b>71,568,000</b>	<b>232,441,000</b>	<b>129,281,000</b>	<b>36,314,000</b>	<b>210,676,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Live Stock**

**Live Stock**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO16007367</b>	<b>Reactivation of Redundant Livestock Services Training Centers in Punjab</b>		<u><b>669,000</b></u>				
A12404	Structures		669,000				
<b>LO20004293</b>	<b>PROVISION OF VETERINARY SERVICES IN RURAL AREAS OF PUNJAB (BLOCK)</b>	<u><b>20,500,000</b></u>	<u><b>22,950,000</b></u>				
A12403	Other buildings	20,500,000	22,950,000				
<b>LO21004391</b>	<b>UP-GRADATION OF 09 CIVIL VETERINARY HOSPITALS AT DIVISIONAL LEVEL IN PUNJAB</b>	<u><b>15,000,000</b></u>	<u><b>28,573,000</b></u>				
A12403	Other buildings	15,000,000	28,573,000				
<b>LO21004393</b>	<b>UP-GRADATION OF THE DIVISIONAL DIAGNOSTIC LABS FOR ACCREDITATION ISO/IEC-17025:2017</b>	<u><b>50,000,000</b></u>	<u><b>35,704,000</b></u>				
A12470	Others	50,000,000	35,704,000				
<b>LO21004394</b>	<b>CONSTRUCTION OF LIVESTOCK COMPLEX IN DISTRICT MULTAN DERA GHAZI KHAN &amp; BAHAWALPUR</b>	<u><b>220,281,000</b></u>	<u><b>249,888,000</b></u>				
A12403	Other buildings	220,281,000	249,888,000				



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21004395</b>	<b>REHABILITATION OF GOVERNMENT POULTRY FARMS (GPFS) TO SUPPORT BACKYARD POULTRY IN PUNJAB</b>	<b><u>55,096,000</u></b>	<b><u>81,962,000</u></b>				
A12404	Structures	25,096,000	35,659,000				
A12470	Others	30,000,000	46,303,000				
<b>LO21004396</b>	<b>STRENGTHENING OF LIVESTOCK SERVICES THROUGH ESTABLISHMENT OF CIVIL VETERINARY HOSPITAL/ DISPENSARIES IN DISTRICTS SHEIKHUPURA (TEHSIL MURIDKEY) MIANWALI &amp; MUZAFFARGARH</b>	<b><u>43,817,000</u></b>	<b><u>52,521,000</u></b>				
A12403	Other buildings	43,817,000	52,521,000				
<b>LO21004399</b>	<b>PROVISION OF SUPPORT SERVICES TO THE LIVESTOCK FARMERS IN PUNJAB</b>	<b><u>98,419,000</u></b>	<b><u>148,887,000</u></b>				
A12403	Other buildings	98,419,000	148,887,000				
<b>LO22004751</b>	<b>UP-SCALING THE DISEASE DIAGNOSTIC SERVICES AND MISSING FACILITIES IN DISTRICT DISEASE DIAGNOSTIC LABORATORY VEhari</b>	<b><u>24,000,000</u></b>	<b><u>23,091,000</u></b>				
A12403	Other buildings	24,000,000	23,091,000				

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Live Stock**

**Live Stock**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7307-A</b>							
<b>LO22004750</b>	<b>UPGRADATION OF RESEARCH AND DEVELOPMENT (R&amp;D) FACILITIES AT LIVESTOCK PRODUCTION RESEARCH INSTITUTE BAHADURNAGAR DISTRICT OKARA</b>	<b><u>63,000,000</u></b>	<b><u>63,000,000</u></b>	<b><u>13,500,000</u></b>	<b><u>13,500,000</u></b>	<b><u>8,000,000</u></b>	<b><u>16,151,000</u></b>
A12403	Other buildings	63,000,000	63,000,000	13,500,000	13,500,000	8,000,000	16,151,000
<b>7309-A</b>							
<b>LO21004390</b>	<b>ESTABLISHMENT OF A RESEARCH CENTRE / INSTITUTE FOR LIVESTOCK NUTRITION AND FORAGE RESEARCH IN CHOLISTAN</b>	<b><u>35,480,000</u></b>	<b><u>30,902,000</u></b>	<b><u>15,000,000</u></b>	<b><u>10,726,000</u></b>	<b><u>7,175,000</u></b>	<b><u>14,997,000</u></b>
A12403	Other buildings	35,480,000	30,902,000	15,000,000	10,726,000	7,175,000	14,997,000
<b>7310-A</b>							
<b>LO22004752</b>	<b>PROVISION OF MISSING FACILITIES OF CHOLISTAN UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES BAHAWALPUR FOR ACCREDITATION FROM PVMC.</b>	<b><u>70,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>39,600,000</u></b>	<b><u>25,974,000</u></b>	<b><u>12,829,000</u></b>	<b><u>39,602,000</u></b>
A12403	Other buildings	70,000,000	85,000,000	39,600,000	25,974,000	12,829,000	39,602,000
<b>7311-A</b>							
<b>LO22004753</b>	<b>PROVISION OF MOBILE VETERINARY SERVICES AT DOOR STEP OF LIVESTOCK FARMERS IN CHOLISTAN</b>	<b><u>30,000,000</u></b>	<b><u>10,886,000</u></b>	<b><u>66,629,000</u></b>	<b><u>34,805,000</u></b>	<b><u>5,000,000</u></b>	<b><u>54,097,000</u></b>
A12403	Other buildings	30,000,000	10,886,000	66,629,000	34,805,000	5,000,000	54,097,000

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GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7312-A							
LO22004754	STRENGTHENING OF LIVESTOCK EXPERIMENT STATIONS ALLAHDAD, JAHANGIRABAD, JUGAIT PEER, HAROONABAD AND CHAK KATORA	<u>59,000,000</u>	<u>29,000,000</u>	<u>219,240,000</u>	<u>129,980,000</u>	<u>29,999,000</u>	<u>241,205,000</u>
A12403	Other buildings	59,000,000	29,000,000	219,240,000	129,980,000	29,999,000	241,205,000
7313-A							
LO22004755	PROVISION OF EFFECTIVE VETERINARY SERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIES IN BAHAWALPUR DIVISION	<u>50,000,000</u>	<u>47,251,000</u>	<u>67,600,000</u>	<u>47,433,000</u>	<u>29,999,000</u>	<u>104,960,000</u>
A12403	Other buildings	50,000,000	47,251,000	67,600,000	47,433,000	29,999,000	104,960,000
7314-A							
LO22004756	PROVISION OF EFFECTIVE VETERINARY SERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIES IN LAHORE DIVISION	<u>150,000,000</u>	<u>144,962,000</u>	<u>227,305,000</u>	<u>56,546,000</u>	<u>9,999,000</u>	<u>32,073,000</u>
A12403	Other buildings	150,000,000	144,962,000	227,305,000	56,546,000	9,999,000	32,073,000
7315-A							
LO22004757	PROVISION OF EFFECTIVE VETERINARY SERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIES IN RAWALPINDI DIVISION.	<u>120,000,000</u>	<u>115,664,000</u>	<u>209,678,000</u>	<u>81,321,000</u>	<u>120,000,000</u>	<u>270,844,000</u>
A12403	Other buildings	120,000,000	115,664,000	209,678,000	81,321,000	120,000,000	270,844,000

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GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7316-A							
LO22004758	PROVISION OF EFFECTIVE VETERINARY SERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIES IN SARGODHA DIVISION	<u>130,000,000</u>	<u>125,388,000</u>	<u>181,716,000</u>	<u>43,679,000</u>	<u>4,999,000</u>	<u>237,736,000</u>
A12403	Other buildings	130,000,000	125,388,000	181,716,000	43,679,000	4,999,000	237,736,000
7317-A							
LO22004759	STRENGTHENING OF VETERINARY SERVICES IN DISTRICTS RAHIM YAR KHAN AND KHANEWAL	<u>79,052,000</u>	<u>6,694,000</u>	<u>72,358,000</u>	<u>63,405,000</u>	<u>4,999,000</u>	<u>48,695,000</u>
A12403	Other buildings	79,052,000	6,694,000	72,358,000	63,405,000	4,999,000	48,695,000
7318-A							
LO22004760	PROVISION OF EFFECTIVE VETERINARY SERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIES IN DG KHAN DIVISION	<u>122,000,000</u>	<u>50,837,000</u>	<u>278,218,000</u>	<u>154,148,000</u>	<u>50,000,000</u>	<u>281,896,000</u>
A12403	Other buildings	122,000,000	50,837,000	278,218,000	154,148,000	50,000,000	281,896,000
<b>Total Sub Sector Live Stock</b>		<b>1,435,645,000</b>	<b>1,353,829,000</b>	<b>1,390,844,000</b>	<b>661,517,000</b>	<b>282,999,000</b>	<b>1,342,256,000</b>

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GOVERNMENT BUILDINGS

(Capital)

## Live Stock

## Live Stock and Production

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7308-A							
LO21010802	Establishment of Livestock Experimental Station for Breed Improvement & Productivity Enhancement in Taunsa, District D.G Khan	<u>364,081,000</u>	<u>606,000</u>	<u>426,040,000</u>	<u>12,589,000</u>	<u>1,000</u>	<u>8,000</u>
A12403	Other buildings	364,081,000	606,000	426,040,000	12,589,000	1,000	8,000
<b>Total Sub Sector Live Stock and Production</b>		<b>364,081,000</b>	<b>606,000</b>	<b>426,040,000</b>	<b>12,589,000</b>	<b>1,000</b>	<b>8,000</b>
<b>TOTAL SECTOR Live Stock</b>		<b>1,799,726,000</b>	<b>1,354,435,000</b>	<b>1,816,884,000</b>	<b>674,106,000</b>	<b>283,000,000</b>	<b>1,342,264,000</b>

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GOVERNMENT BUILDINGS

(Capital)

Law and Parliamentary Affairs

Law and Parliamentary Affairs

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6186-A</b>							
LO21004770	CONSTRUCTION OF ADVOCATE GENERAL PUNJAB OFFICE AT LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI	<u>20,000,000</u>		<u>10,000,000</u>			<u>1,000</u>
A12403	Other buildings	20,000,000		10,000,000			1,000
<b>6188-A</b>							
LO21004204	CONSTRUCTION OF OFFICE BUILDING OF DISTRICT ATTORNEY BHAKKAR	<u>8,453,000</u>	<u>15,795,000</u>	<u>4,000,000</u>			<u>1,550,328</u>
A12403	Other buildings	8,453,000	15,795,000	4,000,000			1,550,328
<b>6311-A</b>							
LO22004852	CONSTRUCTION OF OFFICE BUILDING OF DISTRICT ATTORNEY GUJRAT	<u>10,000,000</u>		<u>25,000,000</u>	<u>12,784,000</u>	<u>5,000,000</u>	<u>28,145,000</u>
A12401	Office buildings	10,000,000		25,000,000	12,784,000	5,000,000	28,145,000
<b>6312-A</b>							
LO22004850	CONSTRUCTION OF OFFICE BUILDING OF DISTRICT ATTORNEY ATTOCK	<u>10,000,000</u>	<u>10,000,000</u>	<u>21,075,000</u>	<u>9,662,000</u>	<u>5,000,000</u>	<u>21,801,000</u>
A12401	Office buildings	10,000,000	10,000,000	21,075,000	9,662,000	5,000,000	21,801,000
<b>6313-A</b>							
LO22004851	CONSTRUCTION OF OFFICE BUILDING OF DISTRICT ATTORNEY JHANG	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,948,000</u>	<u>3,464,000</u>	<u>3,000,000</u>	<u>5,815,000</u>
A12401	Office buildings	10,000,000	10,000,000	4,948,000	3,464,000	3,000,000	5,815,000

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GOVERNMENT BUILDINGS

(Capital)

Law and Parliamentary Affairs

Law and Parliamentary Affairs

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6314-A							
LO20004271	CONSTRUCTION OF OFFICE BUILDING FOR SOLICITOR DEPARTMENT LAHORE	<u>20,000,000</u>		<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	20,000,000		10,000,000	10,000,000	5,000,000	1,000,000
6315-A							
LO09101150	Construction of Judicial Academy at Lahore	<u>15,000,000</u>		<u>60,622,000</u>	<u>60,620,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
A12401	Office buildings	15,000,000		60,622,000	60,620,000	1,000,000	2,000,000
6316-A							
LO19004458	CONSTRUCTION OF PUNJAB JUDICIAL ACADEMY AT KALA SHAH KAKU LAHORE (PHASE-II)	<u>450,000,000</u>	<u>450,000,000</u>	<u>150,000,000</u>	<u>149,999,000</u>	<u>3,000,000</u>	<u>352,692,000</u>
A12401	Office buildings	450,000,000	450,000,000	150,000,000	149,999,000	3,000,000	352,692,000
6317-A							
LO22004853	CONSTRUCTION OF OFFICE BUILDING OF DISTRICT ATTORNEY PAKPATTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>24,472,000</u>	<u>2,566,000</u>	<u>2,500,000</u>	<u>26,779,000</u>
A12401	Office buildings	10,000,000	10,000,000	24,472,000	2,566,000	2,500,000	26,779,000
6318-A							
LO22004854	CONSTRUCTION OF OFFICE BUILDING OF DISTRICT ATTORNEY LAYYAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,367,000</u>	<u>10,757,000</u>	<u>7,500,000</u>	<u>22,238,000</u>
A12401	Office buildings	10,000,000	10,000,000	15,367,000	10,757,000	7,500,000	22,238,000

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GOVERNMENT BUILDINGS

(Capital)

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Law and Parliamentary Affairs

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Law and Parliamentary Affairs

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
Total Sub Sector Law and Parliamentary Affairs		563,453,000	505,795,000	325,484,000	259,852,000	32,000,000	462,021,328
TOTAL SECTOR Law and Parliamentary Affairs		563,453,000	505,795,000	325,484,000	259,852,000	32,000,000	462,021,328

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GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7357-A							
LO22004699	REHABILITATION OF THE OFFICE OF DEPUTY DIRECTOR, MINES & MINERALS, RAWALPINDI	<u>17,000,000</u>		<u>14,982,000</u>	<u>9,402,000</u>	<u>3,000,000</u>	<u>20,612,000</u>
A12403	Other buildings	17,000,000		14,982,000	9,402,000	3,000,000	20,612,000
7359-A							
LO22004700	REHABILITATION OF THE OFFICE AND RESIDENCES OF ASSISTANT DIRECTOR MINES & MINERALS, ATTOCK	<u>15,000,000</u>		<u>14,961,000</u>	<u>11,702,000</u>	<u>3,000,000</u>	<u>14,961,000</u>
A12403	Other buildings	15,000,000		14,961,000	11,702,000	3,000,000	14,961,000
7360-A							
LO21004401	STRENGTHENING OF PUNJAB SCHOOL OF MINES KATAS CHOA SAIDEN SHAH DISTRICT CHAKWAL	<u>10,980,000</u>	<u>6,675,005</u>	<u>6,412,000</u>	<u>4,809,000</u>	<u>5,210,000</u>	<u>6,408,000</u>
A12403	Other buildings	10,980,000	6,675,005	6,412,000	4,809,000	5,210,000	6,408,000
7361-A							
LO21004403	CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL	<u>16,822,000</u>	<u>7,780,604</u>	<u>11,012,000</u>	<u>5,509,000</u>	<u>4,134,000</u>	<u>11,026,000</u>
A12403	Other buildings	16,822,000	7,780,604	11,012,000	5,509,000	4,134,000	11,026,000
7362-A							
LO22004701	ESTABLISHMENT OF MINES SAMPLE TESTING LABORATORY, CHAKWAL	<u>15,000,000</u>		<u>32,426,000</u>	<u>5,958,000</u>	<u>1,000</u>	<u>20,000,000</u>
A12403	Other buildings	15,000,000		32,426,000	5,958,000	1,000	20,000,000

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GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7363-A							
LO22004702	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>10,000,000</u>	<u>2,141,947</u>	<u>24,150,000</u>	<u>16,237,000</u>	<u>8,485,000</u>	<u>24,150,000</u>
A12403	Other buildings	10,000,000	2,141,947	24,150,000	16,237,000	8,485,000	24,150,000
7364-A							
LO22004704	REHABILITATION OF OFFICE BUILDING AND RESIDENCES OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL	<u>20,000,000</u>	<u>12,415,871</u>	<u>58,833,000</u>	<u>36,288,000</u>	<u>9,000,000</u>	<u>58,788,000</u>
A12403	Other buildings	20,000,000	12,415,871	58,833,000	36,288,000	9,000,000	58,788,000
7365-A							
LO20004294	REHABILITATION OF MINES RESCUE & SAFETY STATION KHUSHAB	<u>3,730,000</u>	<u>950,591</u>	<u>3,097,000</u>	<u>3,097,000</u>	<u>2,323,000</u>	<u>2,771,000</u>
A12403	Other buildings	3,730,000	950,591	3,097,000	3,097,000	2,323,000	2,771,000
7366-A							
LO21004405	ESTABLISHMENT OF OFFICE & RESIDENCES FOR JUNIOR INSPECTOR OF MINES KHUSHAB	<u>15,071,000</u>	<u>7,939,156</u>	<u>9,177,000</u>	<u>6,526,000</u>	<u>2,000,000</u>	<u>9,175,000</u>
A12403	Other buildings	15,071,000	7,939,156	9,177,000	6,526,000	2,000,000	9,175,000

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GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7367-A							
LO22004705	CONSTRUCTION OF RESIDENCES FOR OFFICERS/OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR SMALL SCALE MINING, KHUSHAB	<u>30,000,000</u>		<u>60,256,000</u>	<u>60,256,000</u>	<u>3,000,000</u>	<u>51,366,000</u>
A12403	Other buildings	30,000,000		60,256,000	60,256,000	3,000,000	51,366,000
7368-A							
LO21004406	REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION MAKERWAL	<u>10,310,000</u>	<u>4,312,751</u>	<u>7,485,000</u>	<u>4,733,000</u>	<u>3,544,000</u>	<u>7,694,000</u>
A12403	Other buildings	10,310,000	4,312,751	7,485,000	4,733,000	3,544,000	7,694,000
7370-A							
LO21004407	CONSTRUCTION OF OFFICE BUILDING OF CHIEF INSPECTORATE OF MINES PUNJAB LAHORE	<u>162,639,000</u>	<u>162,598,999</u>	<u>93,175,000</u>	<u>46,642,000</u>	<u>24,000,000</u>	<u>93,175,000</u>
A12403	Other buildings	162,639,000	162,598,999	93,175,000	46,642,000	24,000,000	93,175,000
7373-A							
LO21004402	DIGITIZED ROYALTY MONITORING OF MINERALS FOR THE OFFICE OF DEPUTY DIRECTOR CHAKWAL	<u>23,265,000</u>	<u>1,815,782</u>	<u>449,000</u>	<u>2,000</u>	<u>100,000</u>	<u>753,000</u>
A12403	Other buildings	23,265,000	1,815,782	449,000	2,000	100,000	753,000
7374-U							
LO22004703	ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL	<u>15,000,000</u>		<u>15,000,000</u>			<u>9,000</u>
A12403	Other buildings	15,000,000		15,000,000			9,000

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GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7375-A							
LO22004708	CONSTRUCTION OF OFFICE BUILDING AND RESIDENCES (OFFICER & STAFF) OF INSPECTOR OF MINES, SARGODHA	<u>25,000,000</u>		<u>15,000,000</u>			<u>9,000</u>
A12403	Other buildings	25,000,000		15,000,000			9,000
7376-A							
LO22004706	CONSTRUCTION OF RESIDENCES FOR OFFICERS / OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR, MINES & MINERALS, MIANWALI	<u>30,000,000</u>		<u>25,234,000</u>			<u>10,000</u>
A12403	Other buildings	30,000,000		25,234,000			10,000
7377-A							
LO22004707	REHABILITATION OF THE OFFICE OF DEPUTY DIRECTOR MINES & MINERALS, DERA GHAZI KHAN	<u>12,000,000</u>		<u>12,000,000</u>			<u>45,000</u>
A12403	Other buildings	12,000,000		12,000,000			45,000
7379-U							
LO22004709	CONSTRUCTION OF ROAD IN MINERAL POTENTIAL AREA FROM ICI ROAD KHEWRA TO KUPPER, DISTRICT JHELUM	<u>45,000,000</u>		<u>20,000,000</u>			<u>10,000</u>
A12403	Other buildings	45,000,000		20,000,000			10,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Mines and Minerals**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
<b>Total Sub Sector Mines and Minerals</b>		<b>476,817,000</b>	<b>206,630,706</b>	<b>423,649,000</b>	<b>211,161,000</b>	<b>67,797,000</b>	<b>320,962,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>476,817,000</b>	<b>206,630,706</b>	<b>423,649,000</b>	<b>211,161,000</b>	<b>67,797,000</b>	<b>320,962,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Management & Professional Development De

Management & Professional Development De

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6319-A							
LO19004459	ESTABLISHMENT OF REGIONAL CAMPUS OF MANAGEMENT & PROFESSIONAL DEVELOPMENT DEPARTMENT AT MULTAN	<u>83,075,000</u>	<u>172,458,000</u>	<u>2,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>	<u>3,723,000</u>
A12401	Office buildings	83,075,000	172,458,000	2,000,000	1,000,000	2,000,000	3,723,000
<b>Total Sub Sector Management &amp; Professional Development Dept</b>		<b>83,075,000</b>	<b>172,458,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>3,723,000</b>
<b>TOTAL SECTOR Management &amp; Professional Development Dept</b>		<b>83,075,000</b>	<b>172,458,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>3,723,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Public Prosecution

Public Prosecution

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004857	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTORS T.T.SINGH	<u>10,610,000</u>	<u>10,610,000</u>				
A12401	Office buildings	10,610,000	10,610,000				
6547-A							
LO22004633	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, GUJRAT	<u>15,000,000</u>		<u>15,000,000</u>	<u>7,497,000</u>	<u>4,997,000</u>	<u>19,367,000</u>
A12401	Office buildings	15,000,000		15,000,000	7,497,000	4,997,000	19,367,000
6548-A							
LO21004856	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR SARGODHA	<u>17,449,000</u>	<u>17,449,000</u>	<u>2,801,000</u>	<u>1,401,000</u>	<u>699,000</u>	<u>2,450,000</u>
A12401	Office buildings	17,449,000	17,449,000	2,801,000	1,401,000	699,000	2,450,000
6550-A							
LO18004114	Construction of Building for the Directorate General of Monitoring & Evaluation, Public Prosecution Department, Lahore.	<u>5,000,000</u>	<u>5,000,000</u>	<u>12,199,000</u>	<u>5,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	5,000,000	5,000,000	12,199,000	5,000,000	3,000,000	10,000,000
6551-A							
LO18004115	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore	<u>5,000,000</u>		<u>15,000,000</u>	<u>7,499,000</u>	<u>2,999,000</u>	<u>12,999,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Public Prosecution

Public Prosecution

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	5,000,000		15,000,000	7,499,000	2,999,000	12,999,000
<b>6552-A</b>							
<b>LO22004634</b>	<b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, NANKANA SAHIB</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>28,954,000</u></b>	<b><u>20,254,000</u></b>	<b><u>3,000,000</u></b>	<b><u>28,953,000</u></b>
A12401	Office buildings	15,000,000	15,000,000	28,954,000	20,254,000	3,000,000	28,953,000
<b>6553-A</b>							
<b>LO22004635</b>	<b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, VEhari</b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>33,582,000</u></b>	<b><u>19,482,000</u></b>	<b><u>4,149,000</u></b>	<b><u>33,582,000</u></b>
A12401	Office buildings	15,000,000	10,000,000	33,582,000	19,482,000	4,149,000	33,582,000
<b>6554-A</b>							
<b>LO22004636</b>	<b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, MUZAFFARGARH</b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>35,084,000</u></b>	<b><u>4,997,000</u></b>	<b><u>4,997,000</u></b>	<b><u>5,000,000</u></b>
A12401	Office buildings	15,000,000	10,000,000	35,084,000	4,997,000	4,997,000	5,000,000
<b>6555-A</b>							
<b>LO22004637</b>	<b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR BAHAWALNAGAR</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>31,800,000</u></b>	<b><u>10,000,000</u></b>	<b><u>2,999,000</u></b>	<b><u>13,919,000</u></b>
A12401	Office buildings	15,000,000	15,000,000	31,800,000	10,000,000	2,999,000	13,919,000
<b>Total Sub Sector Public Prosecution</b>		<b>113,059,000</b>	<b>83,059,000</b>	<b>174,420,000</b>	<b>76,130,000</b>	<b>26,840,000</b>	<b>126,270,000</b>
<b>TOTAL SECTOR Public Prosecution</b>		<b>113,059,000</b>	<b>83,059,000</b>	<b>174,420,000</b>	<b>76,130,000</b>	<b>26,840,000</b>	<b>126,270,000</b>



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GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO18004096</b>	<b>Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal</b>	<u>9,000,000</u>	<u>9,000,000</u>				
A12402	Residential buildings	9,000,000	9,000,000				
<b>LO21010091</b>	<b>CONSTRUCTION OF MULTI STOREY FLATS /SUITES FOR OFFICERS OF P&amp;DB &amp; S&amp;GAD IN GOR-II LAHORE</b>	<u>209,891,000</u>	<u>170,922,000</u>				
A12402	Residential buildings	209,891,000	170,922,000				
<b>6320-A</b>							
<b>LO22004814</b>	<b>ADDITION ALTERATION AND REHABILITATION OF P&amp;D COLONY LANE NO.1 GULISTAN COLONY, RAWALPINDI</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>
A12402	Residential buildings	25,000,000	25,000,000	10,000,000	15,000,000	5,000,000	25,000,000
<b>6321-A</b>							
<b>LO19004460</b>	<b>CONSTRUCTION OF MULTI STOREY FLATS / SUITES FOR OFFICERS OF P&amp;DB &amp; S&amp;GAD IN GOR-II LAHORE</b>	<u>65,291,000</u>	<u>35,760,000</u>	<u>29,531,000</u>	<u>29,531,000</u>	<u>3,000,000</u>	<u>8,908,500</u>
A12402	Residential buildings	65,291,000	35,760,000	29,531,000	29,531,000	3,000,000	8,908,500
<b>6322-A</b>							
<b>LO23004208</b>	<b>CONSTRUCTION OF MULTI STOREY FLATS / SUITES FOR THE OFFICERS OF P&amp;DB &amp; S&amp;GAD IN GOR-III, SHADMAN, LAHORE.</b>			<u>186,357,000</u>	<u>14,356,000</u>	<u>10,000,000</u>	<u>18,500,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12402	Residential buildings			186,357,000	14,356,000	10,000,000	18,500,000
<b>6323-A</b>							
<b>LO21004772</b>	<b>REHABILITATION AND UPGRADATION OF P&amp;D BOARD'S BUILDING LAHORE</b>		<u>21,384,000</u>	<u>90,891,000</u>	<u>62,269,000</u>	<u>10,000,000</u>	<u>45,712,312</u>
A12401	Office buildings		21,384,000	90,891,000	62,269,000	10,000,000	45,712,312
<b>6324-U</b>							
<b>LO22004815</b>	<b>CONSTRUCTION OF BACHELOR HOSTEL FOR OFFICERS / OFFICIALS OF P&amp;D BOARD AT LAHORE</b>	<u>50,000,000</u>		<u>50,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
A12402	Residential buildings	50,000,000		50,000,000	30,000,000	5,000,000	2,000,000
<b>6325-A</b>							
<b>LO22004819</b>	<b>ADDITION / ALTERATION WORKS OF P&amp;D BOARD'S BUILDING, LAHORE</b>	<u>25,000,000</u>	<u>24,652,000</u>	<u>36,641,000</u>	<u>17,135,000</u>	<u>13,148,000</u>	<u>26,296,351</u>
A12401	Office buildings	25,000,000	24,652,000	36,641,000	17,135,000	13,148,000	26,296,351
<b>6326-A</b>							
<b>LO21004773</b>	<b>CONSTRUCTION OF RESIDENCES FOR P&amp;D OFFICERS / OFFICIALS IN DG KHAN</b>	<u>24,000,000</u>	<u>24,000,000</u>	<u>12,724,000</u>	<u>13,985,000</u>	<u>3,000,000</u>	<u>20,346,000</u>
A12401	Office buildings	24,000,000	24,000,000	12,724,000	13,985,000	3,000,000	20,346,000
<b>6327-A</b>							
<b>LO22004813</b>	<b>CONSTRUCTION OF OFFICE BUILDINGS FOR DEPUTY DIRECTORS DEVELOPMENT IN PUNJAB</b>	<u>109,239,000</u>	<u>32,222,000</u>	<u>50,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>	<u>48,365,608</u>
A12401	Office buildings	109,239,000	32,222,000	50,000,000	25,000,000	20,000,000	48,365,608

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GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6328-U							
LO22004817	REHABILITATION AND UP-GRADATION OF HVAC SYSTEM IN P&D BOARD#S BUILDING, LAHORE	<u>50,000,000</u>		<u>50,000,000</u>	<u>15,469,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
A12401	Office buildings	50,000,000		50,000,000	15,469,000	3,000,000	1,000,000
6329-U							
LO22004818	REHABILITATION / UP-GRADATION OF EXTERNAL WORKS OF PLANNING & DEVELOPMENT BOARD'S BUILDINGS, LAHORE	<u>70,000,000</u>		<u>70,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12401	Office buildings	70,000,000		70,000,000	30,000,000	5,000,000	1,000,000
6331-A							
LO22004816	ALLOCATION FOR COMPLETION OF UN-FUNDED SCHEMES OF PUBLIC BUILDINGS SECTOR	<u>50,000,000</u>		<u>55,000,000</u>	<u>32,015,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	50,000,000		55,000,000	32,015,000	30,000,000	20,000,000
7939-U							
LO23004415	CHIEF MINISTER SPECIAL INITIATIVES						<u>20,000,000,000</u>
A12403	Other buildings						20,000,000,000
<b>Total Sub Sector Planning &amp; Development</b>		<b>687,421,000</b>	<b>342,940,000</b>	<b>641,144,000</b>	<b>284,760,000</b>	<b>107,148,000</b>	<b>20,217,128,771</b>

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GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Special Programme /Initiatives

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004917	SOUTH PUNJAB EQUALIZATION PROGRAMME	<u>31,500,000,000</u>					
A12403	Other buildings	31,500,000,000					
LO22004501	SOLARIZATION OF IRRIGATION AND WATER SUPPLY SYSTEMS	<u>1,500,000,000</u>					
A12403	Other buildings	1,500,000,000					
7936-U							
LO21004913	PRIORITY PROGRAMME	<u>4,000,000,000</u>		<u>500,000,000</u>	<u>10,000,000,000</u>	<u>2,600,000,000</u>	<u>1,000,000,000</u>
A12403	Other buildings	4,000,000,000		500,000,000	10,000,000,000	2,600,000,000	1,000,000,000
7937-U							
LO21004914	VGF AND LAND ACQUISITION FOR DEVELOPMENT PROJECTS.	<u>5,000,000,000</u>		<u>500,000,000</u>	<u>5,000,000,000</u>	<u>500,000,000</u>	<u>620,000,000</u>
A12403	Other buildings	5,000,000,000		500,000,000	5,000,000,000	500,000,000	620,000,000
7940-U							
LO23004207	SUSTAINABLE DEVELOPMENT PROGRAMME FOR SOUTH PUNJAB			<u>4,900,000,000</u>	<u>3,000,000,000</u>	<u>500,000,000</u>	<u>3,500,000,000</u>
A12403	Other buildings			4,900,000,000	3,000,000,000	500,000,000	3,500,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Special Programme /Initiatives**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
<b>Total Sub Sector Special Programme /Initiatives</b>		<b>42,000,000,000</b>		<b>5,900,000,000</b>	<b>18,000,000,000</b>	<b>3,600,000,000</b>	<b>5,120,000,000</b>
<b>TOTAL SECTOR Planning &amp; Development</b>		<b>42,687,421,000</b>	<b>342,940,000</b>	<b>6,541,144,000</b>	<b>18,284,760,000</b>	<b>3,707,148,000</b>	<b>25,337,128,771</b>

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GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO08002851</b>	<b>Construction of Traffic Police Lines, Lahore.</b>	<b><u>18,062,000</u></b>	<b><u>18,062,000</u></b>				
A12401	Office buildings	18,062,000	18,062,000				
<b>LO13000000</b>	<b>CONSTRUCTION OF POLICE STATION MAROT BAHAWAL NAGAR</b>	<b><u>2,499,000</u></b>	<b><u>2,499,000</u></b>				
A12403	Other buildings	2,499,000	2,499,000				
<b>LO15001812</b>	<b>Construction of PS Qilla Gujjar Singh near Ghari Shahu Lahore.</b>	<b><u>6,000,000</u></b>	<b><u>300,000</u></b>				
A12401	Office buildings	6,000,000	300,000				
<b>LO15001825</b>	<b>Construction of PS Sillanwali District Sargodha.</b>	<b><u>7,557,000</u></b>	<b><u>4,557,000</u></b>				
A12401	Office buildings	7,557,000	4,557,000				
<b>LO15001841</b>	<b>Construction of Urban PS Sadar Attock District Attock.</b>	<b><u>10,752,000</u></b>	<b><u>19,790,000</u></b>				
A12401	Office buildings	10,752,000	19,790,000				

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO15001843</b>	<b>Construction of PS City Talagang District Chakwal.</b>	<u><b>1,911,000</b></u>	<u><b>1,911,000</b></u>				
A12401	Office buildings	1,911,000	1,911,000				
<b>LO15001844</b>	<b>Construction of PS Choa Saidan Shah District Chakwal.</b>	<u><b>11,000,000</b></u>	<u><b>18,731,000</b></u>				
A12401	Office buildings	11,000,000	18,731,000				
<b>LO15001877</b>	<b>Construction of DPO Office at D.G Khan.</b>	<u><b>7,393,000</b></u>	<u><b>7,374,000</b></u>				
A12401	Office buildings	7,393,000	7,374,000				
<b>LO15001882</b>	<b>Construction of PS chung Lahore</b>	<u><b>8,439,000</b></u>	<u><b>8,439,000</b></u>				
A12401	Office buildings	8,439,000	8,439,000				
<b>LO15001889</b>	<b>Construction of PS Yakki Gate Lahore</b>	<u><b>9,380,000</b></u>					
A12401	Office buildings	9,380,000					
<b>LO15006958</b>	<b>Construction of Offices of Dolphin Squad, Sadar Division, Lahore</b>	<u><b>20,812,000</b></u>					

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	20,812,000					
<b>LO15007581</b>	<b>Construction of infrastructure of CTD Punjab: Construction of RegionalOffice CTD, Sargodha.</b>	<u><b>16,646,000</b></u>	<u><b>31,646,000</b></u>				
A12401	Office buildings	16,646,000	31,646,000				
<b>LO16005124</b>	<b>Construction of PS Gulshan e Ravi Lahore</b>	<u><b>8,066,000</b></u>	<u><b>8,066,000</b></u>				
A12401	Office buildings	8,066,000	8,066,000				
<b>LO16005125</b>	<b>Construction of PS Faisal Town, Lahore</b>	<u><b>6,422,000</b></u>	<u><b>6,422,000</b></u>				
A12401	Office buildings	6,422,000	6,422,000				
<b>LO16005126</b>	<b>Construction of PS Gulshan Iqbal Lahore.</b>	<u><b>19,174,000</b></u>					
A12401	Office buildings	19,174,000					
<b>LO16007476</b>	<b>Establishment of Dolphin Squad in City Districts of Punjab : One atMultan.</b>	<u><b>15,000,000</b></u>	<u><b>45,000,000</b></u>				
A12401	Office buildings	15,000,000	45,000,000				



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GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO17005192</b>	<b>Construction of Police Station Makarwal, District Mianwali</b>	<b><u>11,811,000</u></b>	<b><u>22,921,000</u></b>				
A12401	Office buildings	11,811,000	22,921,000				
<b>LO17005201</b>	<b>Construction of PS Rajana T.T.Singh</b>		<b><u>3,910,000</u></b>				
A12401	Office buildings		3,910,000				
<b>LO17005210</b>	<b>Construction of PS chidhru , Mianwali</b>	<b><u>8,389,000</u></b>	<b><u>16,269,000</u></b>				
A12401	Office buildings	8,389,000	16,269,000				
<b>LO17005213</b>	<b>Construction of Residential Flats For Police Officials Grade 11 14 And 15 17 Adjacent To Police Station Manawan Lahore</b>		<b><u>5,338,000</u></b>				
A12402	Residential buildings		5,338,000				
<b>LO17005214</b>	<b>Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore</b>		<b><u>12,759,000</u></b>				
A12402	Residential buildings		12,759,000				

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO17005215</b>	<b>Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore</b>	<u><b>2,803,000</b></u>	<u><b>19,409,000</b></u>				
A12401	Office buildings	2,803,000	19,409,000				
<b>LO17005218</b>	<b>Construction of PS Factory Area Lahore</b>	<u><b>4,800,000</b></u>					
A12401	Office buildings	4,800,000					
<b>LO17005220</b>	<b>Rehabilitation &amp; Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore</b>	<u><b>11,350,000</b></u>	<u><b>9,150,000</b></u>				
A12401	Office buildings	11,350,000	9,150,000				
<b>LO17005244</b>	<b>Construction of Punjab Highway Patrol Police Line &amp; Regional Office Chak No 8 Bc Bahawalpur</b>				<u><b>12,399,000</b></u>		
A12401	Office buildings		12,399,000				
<b>LO20004277</b>	<b>CONSTRUCTION OF NEW STABLE AT POLICE TRAINING COLLEGE LAHORE ELITE TRAINING SCHOOL LAHORE POLICE</b>	<u><b>14,138,000</b></u>					

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12401	Office buildings	14,138,000					
LO21004776	CONSTRUCTION OF INFRASTRUCTURE FOR COUNTER TERRORISM DEPARTMENT (CTD). DISTRICT OFFICE BHAKKAR	<u>1,107,000</u>	<u>1,107,000</u>				
A12403	Other buildings	1,107,000	1,107,000				
LO21004777	CONSTRUCTION OF QUARTER GUARD AT PTS RAWAT RAWALPINDI	<u>4,373,000</u>	<u>4,373,000</u>				
A12403	Other buildings	4,373,000	4,373,000				
LO21004786	CONSTRUCTION OF PHP POST QAUID-E-AZAM COLONY DISTT RAWALPINDI	<u>15,108,000</u>	<u>10,907,000</u>				
A12403	Other buildings	15,108,000	10,907,000				
LO21004793	CONSTRUCTION OF PS SAJID SHAHEED DISTRICT SARGODHA	<u>15,000,000</u>	<u>62,965,000</u>				
A12403	Other buildings	15,000,000	62,965,000				
LO21004798	CONSTRUCTION OF POLICE STATION WAN BHACHRAN	<u>15,000,000</u>	<u>54,262,000</u>				
A12403	Other buildings	15,000,000	54,262,000				

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21004827</b>	<b>CONSTRUCTION OF PHP POST LADDU MANJ DISTRICT KASUR</b>	<u>13,224,000</u>	<u>15,681,000</u>				
A12403	Other buildings	13,224,000	15,681,000				
<b>LO21004832</b>	<b>REPLACEMENT/ LAYING OF RCC SEWER LINE IN (PUNJAB CONSTABULARY) MULTAN</b>	<u>12,918,000</u>	<u>16,583,000</u>				
A12403	Other buildings	12,918,000	16,583,000				
<b>LO21004843</b>	<b>CONSTRUCTION OF POLICE STATION CIVIL LINES CIRCLE CITY DISTRICT BAHAWALPUR</b>	<u>20,571,000</u>	<u>19,000,000</u>				
A12403	Other buildings	20,571,000	19,000,000				
<b>LO22011389</b>	<b>CONSTRUCTION OF POLICE STATION SADDAR BERUNI DISTRICT RAWALPINDI</b>		<u>1,349,000</u>				
A12401	Office buildings		1,349,000				
<b>6332-A</b>							
<b>LO21004779</b>	<b>CONSTRUCTION OF DISTRICT POLICE OFFICER RESIDENCE AT NAROWAL</b>	<u>10,000,000</u>	<u>21,948,000</u>	<u>3,348,000</u>	<u>2,511,000</u>	<u>1,255,000</u>	<u>3,348,000</u>
A12402	Residential buildings	10,000,000	21,948,000	3,348,000	2,511,000	1,255,000	3,348,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6333-A</b>							
LO19004203	CONSTRUCTION OF 05 NO. POLICE RESIDENCES FOR BS18 AND BS19 IN LAHORE..	<u>4,085,000</u>	<u>55,671,000</u>	<u>6,000,000</u>	<u>1,991,000</u>	<u>5,000,000</u>	<u>12,414,000</u>
A12402	Residential buildings	4,085,000	55,671,000	6,000,000	1,991,000	5,000,000	12,414,000
<b>6334-A</b>							
LO21004781	CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR POLICE OFFICER / OFFICIAL. BS-18-19 = 02 NOS & BS-20 & ABOVE = 03 NOS	<u>10,000,000</u>	<u>34,188,000</u>	<u>5,197,000</u>	<u>5,197,000</u>	<u>1,000,000</u>	<u>7,794,000</u>
A12403	Other buildings	10,000,000	34,188,000	5,197,000	5,197,000	1,000,000	7,794,000
<b>6335-A</b>							
LO22004766	CONSTRUCTION OF APARTMENTS 4TH TO 6TH STOREYED FOR BS 18-19 OFFICERS AT QURBAN LINES (PHASE-II), LAHORE	<u>37,950,000</u>	<u>22,950,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>500,000</u>	<u>357,612,000</u>
A12402	Residential buildings	37,950,000	22,950,000	10,000,000	15,000,000	500,000	299,463,000
A12403	Other buildings						58,149,000
<b>6336-A</b>							
LO22004767	CONSTRUCTION OF RESIDENCES FOR OFFICER BS-18-19 (4 NOS.) INCLUDING EXTERNAL DEVELOPMENT WORKS, BEDIAN ROAD LAHORE.	<u>25,500,000</u>	<u>25,500,000</u>	<u>10,000,000</u>	<u>30,000,000</u>	<u>3,000,000</u>	<u>35,188,000</u>
A12402	Residential buildings	25,500,000	25,500,000	10,000,000	30,000,000	3,000,000	35,188,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6337-A</b>							
LO22004769	CONSTRUCTION OF RESIDENCE SP/INVESTIGATION AT NEW DISTRICT COMPLEX OKARA	<u>13,508,000</u>	<u>13,508,000</u>	<u>3,542,000</u>	<u>3,542,000</u>	<u>1,770,000</u>	<u>3,501,000</u>
A12402	Residential buildings	13,508,000	13,508,000	3,542,000	3,542,000	1,770,000	3,501,000
<b>6338-A</b>							
LO21004782	CONSTRUCTION OF NEW BUILDING OF DPO HOUSE LODHRAN	<u>12,000,000</u>	<u>14,964,000</u>	<u>18,788,000</u>	<u>25,679,000</u>	<u>500,000</u>	<u>5,679,000</u>
A12403	Other buildings	12,000,000	14,964,000	18,788,000	25,679,000	500,000	5,679,000
<b>6339-A</b>							
LO20004280	ADDITION/ALTERATION AND MISSING FACILITIES IN POLICE OFFICIAL RESIDENCES	<u>15,000,000</u>	<u>51,991,000</u>	<u>10,000,000</u>	<u>25,000,000</u>	<u>500,000</u>	<u>46,613,000</u>
A12402	Residential buildings	15,000,000	51,991,000	10,000,000	25,000,000	500,000	46,613,000
<b>6340-A</b>							
LO21004778	CONSTRUCTION OF TWO 4 STOREY LADIES BARRACKS IN POLICE LINES	<u>15,000,000</u>	<u>15,000,000</u>	<u>18,769,000</u>	<u>18,769,000</u>	<u>1,000,000</u>	<u>18,771,000</u>
A12403	Other buildings	15,000,000	15,000,000	18,769,000	18,769,000	1,000,000	18,771,000
<b>6341-A</b>							
LO21004814	CONSTRUCTION OF PS BHAGAT DISTRICT M.B.DIN.	<u>20,000,000</u>	<u>40,725,000</u>	<u>7,594,000</u>	<u>8,817,000</u>	<u>4,408,000</u>	<u>12,612,000</u>
A12403	Other buildings	20,000,000	40,725,000	7,594,000	8,817,000	4,408,000	12,612,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6342-A</b>							
LO21004811	CONSTRUCTION OF POLICE STATION SADAR PINDI BHATTIAN HAFIZABAD	<u>20,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>37,996,000</u>
A12403	Other buildings	20,000,000	50,000,000	10,000,000	30,000,000	10,000,000	37,996,000
<b>6343-A</b>							
LO21004813	CONSTRUCTION OF POLICE WELFARE HOSPITAL GUJRAT	<u>20,000,000</u>	<u>35,313,000</u>	<u>6,010,000</u>	<u>5,815,000</u>	<u>3,634,000</u>	<u>7,365,000</u>
A12403	Other buildings	20,000,000	35,313,000	6,010,000	5,815,000	3,634,000	7,365,000
<b>6344-A</b>							
LO21004812	CONSTRUCTION OF THE BUILDING DPO OFFICE HAFIZABAD	<u>15,000,000</u>	<u>40,000,000</u>	<u>31,213,000</u>	<u>5,842,000</u>	<u>1,000,000</u>	<u>16,214,000</u>
A12403	Other buildings	15,000,000	40,000,000	31,213,000	5,842,000	1,000,000	16,214,000
<b>6345-A</b>							
LO21004815	CONSTRUCTION OF DISTRICT OFFICE CTD M.B DIN	<u>15,000,000</u>	<u>34,937,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>22,395,000</u>
A12403	Other buildings	15,000,000	34,937,000	10,000,000	15,000,000	1,000,000	22,395,000
<b>6346-A</b>							
LO23010126	Establishment of Police Picket in Village Sidh District Gujrat					<u>1,000</u>	<u>1,000</u>
A12401	Office buildings						1,000
A12403	Other buildings					1,000	

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6347-A</b>							
<b>LO23010185</b>	<b>CONSTRUCTION OF SMART POLICE STATION MANGOWAL DISTRICT GUJRAT.(SD-01)</b>					<u><b>4,500,000</b></u>	<u><b>25,000,000</b></u>
A12401	Office buildings						25,000,000
A12403	Other buildings					4,500,000	
<b>6348-A</b>							
<b>LO09101173</b>	<b>Construction of Police Training School, Rewat, District Rawalpindi.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>10,000,000</b></u>
A12401	Office buildings	20,000,000	20,000,000	10,000,000	20,000,000	1,000,000	10,000,000
<b>6349-A</b>							
<b>LO17005169</b>	<b>Construction of Boundary Wall and Watch Towers at Campus III Police College Sihala District Rawalpindi.</b>		<u><b>800,000</b></u>	<u><b>10,000,000</b></u>	<u><b>11,200,000</b></u>	<u><b>1,000,000</b></u>	<u><b>500,000</b></u>
A12401	Office buildings		800,000	10,000,000	11,200,000	1,000,000	500,000
<b>6350-A</b>							
<b>LO17005171</b>	<b>Construction of Pir Wadhai PS District Rawalpindi</b>	<u><b>15,000,000</b></u>		<u><b>36,923,000</b></u>	<u><b>5,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>500,000</b></u>
A12401	Office buildings	15,000,000		36,923,000	5,000,000	3,000,000	500,000
<b>6351-A</b>							
<b>LO21004784</b>	<b>CONSTRUCTION OF PS KALLAR SYEDAN</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>16,250,000</b></u>
A12403	Other buildings	15,000,000	15,000,000	10,000,000	15,000,000	2,000,000	16,250,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6352-A</b>							
<b>LO21004785</b>	<b>CONSTRUCTION OF PS SADDAR WAH</b>	<u>15,000,000</u>		<u>10,000,000</u>	<u>5,000,000</u>	<u>500,000</u>	<u>500,000</u>
A12403	Other buildings	15,000,000		10,000,000	5,000,000	500,000	500,000
<b>6353-A</b>							
<b>LO21004787</b>	<b>EXTENSION OF ACADEMIC BLOCK &amp; EXAMINATION HALL AT POLICE COLLEGE SIHALA.</b>	<u>10,000,000</u>	<u>80,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>11,250,000</u>
A12403	Other buildings	10,000,000	80,000,000	10,000,000	15,000,000	1,000,000	11,250,000
<b>6354-A</b>							
<b>LO21004788</b>	<b>CONSTRUCTION OF POLICE STATION WESTRIDGE</b>	<u>15,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	<u>13,460,000</u>
A12403	Other buildings	15,000,000	20,000,000	10,000,000	20,000,000	1,000,000	13,460,000
<b>6355-A</b>							
<b>LO22004770</b>	<b>CONSTRUCTION OF NEW HOSTEL/ MESS HALL IN PTC SIHALA, RAWALPINDI</b>	<u>18,397,000</u>	<u>45,397,000</u>	<u>10,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>
A12402	Residential buildings	18,397,000	45,397,000	10,000,000	20,000,000	1,000,000	15,000,000
<b>6356-A</b>							
<b>LO22004771</b>	<b>ESTABLISHMENT OF SCHOOL OF INVESTIGATION AT PTC SIHALA, RAWALPINDI</b>	<u>12,000,000</u>	<u>18,165,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>	<u>138,500,000</u>
A12403	Other buildings	12,000,000	18,165,000	10,000,000	10,000,000	1,000,000	138,500,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6357-A</b>							
<b>LO22004772</b>	<b>CONSTRUCTION OF PS CHAUNTRA DISTRICT RAWALPINDI</b>	<u>21,497,000</u>	<u>41,497,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>15,000,000</u>
A12401	Office buildings	21,497,000	41,497,000	10,000,000	10,000,000	2,000,000	15,000,000
<b>6359-A</b>							
<b>LO23010172</b>	<b>CONSTRUCTION OF SMART POLICE STATION SADIQABAD DISTRICT RAWALPINDI.(SD-02)</b>					<u>4,500,000</u>	<u>15,000,000</u>
A12401	Office buildings						15,000,000
A12403	Other buildings					4,500,000	
<b>6360-A</b>							
<b>LO23010173</b>	<b>CONSTRUCTION OF SMART POLICE STATION DHAMIAL DISTRICT RAWALPINDI.(SD-01)</b>					<u>4,500,000</u>	<u>15,000,000</u>
A12401	Office buildings						15,000,000
A12403	Other buildings					4,500,000	
<b>6361-A</b>							
<b>LO21004789</b>	<b>CONSTRUCTION OF NEW BUILDING OF POLICE STATION CITY HASSANABDAL</b>	<u>15,000,000</u>	<u>40,000,000</u>	<u>10,950,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>23,074,000</u>
A12403	Other buildings	15,000,000	40,000,000	10,950,000	10,000,000	2,000,000	23,074,000

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GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6362-A</b>							
<b>LO22004761</b>	<b>CONSTRUCTION OF 03 NOS. BARRACKS ALONG WITH BATHROOMS AND SIDE ROOMS IN POLICE LINES ATTOCK</b>	<b><u>30,348,000</u></b>	<b><u>30,348,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	30,348,000	30,348,000	10,000,000	20,000,000	1,000,000	30,000,000
<b>6363-A</b>							
<b>LO23010180</b>	<b>CONSTRUCTION OF SMART POLICE STATION AT NEW AIRPORT TEHSIL FATEH JANG DISTRICT ATTOCK. (SD-02)</b>					<b><u>4,500,000</u></b>	<b><u>18,000,000</u></b>
A12401	Office buildings						18,000,000
A12403	Other buildings					4,500,000	
<b>6364-A</b>							
<b>LO22004773</b>	<b>CONSTRUCTION OF NEW BUILDING OF POLICE STATION WANHAR (RURAL), DISTRICT CHAKWAL.</b>	<b><u>12,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>20,000,000</u></b>
A12401	Office buildings	12,000,000	12,000,000	10,000,000	20,000,000	2,000,000	20,000,000
<b>6365-A</b>							
<b>LO15001895</b>	<b>Construction of PS Urban Sadar Jhelum</b>					<b><u>3,000,000</u></b>	<b><u>30,422,000</u></b>
A12401	Office buildings					3,000,000	30,422,000
<b>6366-A</b>							
<b>LO21004791</b>	<b>CONSTRUCTION OF PS JALALPUR SHARIF (RURAL) DISTRICT JHELUM</b>	<b><u>15,000,000</u></b>	<b><u>30,170,000</u></b>	<b><u>6,240,000</u></b>	<b><u>7,240,000</u></b>	<b><u>5,430,000</u></b>	<b><u>10,677,000</u></b>

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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	15,000,000	30,170,000	6,240,000	7,240,000	5,430,000	10,677,000
<b>6367-A</b>							
<b>LO22004774</b>	<b>CONSTRUCTION OF PS LILLAH (RURAL), JHELUM</b>	<u>20,095,000</u>	<u>20,095,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>16,250,000</u>
A12401	Office buildings	20,095,000	20,095,000	10,000,000	10,000,000	2,000,000	16,250,000
<b>6368-A</b>							
<b>LO22004762</b>	<b>CONSTRUCTION OF STAFF HOSTEL AT PTS SARGODHA</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>	<u>3,000,000</u>	<u>39,997,000</u>
A12402	Residential buildings	20,000,000	20,000,000	10,000,000	30,000,000	3,000,000	39,997,000
<b>6369-A</b>							
<b>LO22004763</b>	<b>CONSTRUCTION OF BARRACKS AT PTS SARGODHA</b>	<u>12,335,000</u>	<u>12,335,000</u>	<u>10,000,000</u>	<u>30,000,000</u>	<u>3,000,000</u>	<u>39,513,000</u>
A12403	Other buildings	12,335,000	12,335,000	10,000,000	30,000,000	3,000,000	39,513,000
<b>6370-A</b>							
<b>LO22004775</b>	<b>CONSTRUCTION OF PS CITY, DISTRICT SARGODHA.</b>	<u>38,690,000</u>	<u>90,000</u>	<u>12,000,000</u>	<u>10,000,000</u>	<u>500,000</u>	<u>2,000,000</u>
A12401	Office buildings	38,690,000	90,000	12,000,000	10,000,000	500,000	2,000,000
<b>6371-A</b>							
<b>LO22004776</b>	<b>CONSTRUCTION OF PHP POST &amp; MOBILE SCHOOL AT BEER BARAN (BHERA-DHORI ROAD), TEHSIL BHERA DISTRICT SARGODHA</b>	<u>27,620,000</u>	<u>25,620,000</u>	<u>10,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	<u>29,852,000</u>
A12403	Other buildings	27,620,000	25,620,000	10,000,000	20,000,000	1,000,000	29,852,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6372-A</b>							
<b>LO23004203</b>	<b>CONSTRUCTION OF POLICE POST RAJEY WALA OF PS BHERA, DISTRICT SARGODHA</b>			<u><b>33,574,000</b></u>	<u><b>17,549,000</b></u>	<u><b>1,000,000</b></u>	<u><b>43,678,000</b></u>
A12401	Office buildings			33,574,000	17,549,000	1,000,000	43,678,000
<b>6373-A</b>							
<b>LO21004794</b>	<b>CONSTRUCTION OF POLICE STATION NAUSHERA</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>11,031,000</b></u>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>14,262,000</b></u>
A12403	Other buildings	15,000,000	15,000,000	11,031,000	15,000,000	2,000,000	14,262,000
<b>6374-A</b>							
<b>LO21004795</b>	<b>CONSTRUCTION OF POLICE STATION KATHA SAGHRAL</b>	<u><b>15,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>26,978,000</b></u>
A12403	Other buildings	15,000,000	35,000,000	10,000,000	10,000,000	2,000,000	26,978,000
<b>6375-A</b>							
<b>LO22004777</b>	<b>CONSTRUCTION OF PS MITHA TIWANA DISTRICT KHUSHAB</b>	<u><b>16,105,000</b></u>	<u><b>56,105,000</b></u>	<u><b>14,996,000</b></u>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>22,482,000</b></u>
A12401	Office buildings	16,105,000	56,105,000	14,996,000	15,000,000	2,000,000	22,482,000
<b>6378-A</b>							
<b>LO22004778</b>	<b>RE-CONSTRUCTION OF POLICE STATION KAMER MUSHANI (URBAN), DISTRICT MIANWALI.</b>	<u><b>32,768,000</b></u>	<u><b>57,768,000</b></u>	<u><b>16,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>17,957,000</b></u>
A12401	Office buildings	32,768,000	57,768,000	16,000,000	20,000,000	2,000,000	17,957,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6379-A</b>							
LO22004779	CONSTRUCTION OF NEW BUILDING OF POLICE STATION KALLURKOT, DISTRICT BHAKKAR	<u>14,620,000</u>	<u>14,620,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>2,000,000</u>	<u>13,730,000</u>
A12401	Office buildings	14,620,000	14,620,000	10,000,000	15,000,000	2,000,000	13,730,000
<b>6380-A</b>							
LO21004799	CONSTRUCTION OF RPO OFFICE FAISALABAD	<u>10,000,000</u>	<u>315,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>500,000</u>	<u>2,000,000</u>
A12403	Other buildings	10,000,000	315,000	10,000,000	10,000,000	500,000	2,000,000
<b>6381-A</b>							
LO21004800	CONSTRUCTION OF CPO COMPLEX FAISALABAD	<u>25,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>500,000</u>	<u>13,750,000</u>
A12403	Other buildings	25,000,000	30,000,000	10,000,000	15,000,000	500,000	13,750,000
<b>6382-A</b>							
LO21004801	CONSTRUCTION OF PS MANSOORABAD	<u>15,000,000</u>	<u>94,425,000</u>	<u>23,396,000</u>	<u>11,698,000</u>	<u>500,000</u>	<u>36,980,000</u>
A12403	Other buildings	15,000,000	94,425,000	23,396,000	11,698,000	500,000	36,980,000
<b>6383-A</b>							
LO21004802	CONSTRUCTION OF PS GARH	<u>15,000,000</u>	<u>58,123,000</u>	<u>22,455,000</u>	<u>7,522,000</u>	<u>500,000</u>	<u>26,648,000</u>
A12403	Other buildings	15,000,000	58,123,000	22,455,000	7,522,000	500,000	26,648,000
<b>6384-A</b>							
LO21004803	CONSTRUCTION OF PS CITY SAMMUNDRI	<u>15,000,000</u>	<u>54,154,000</u>	<u>15,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>	<u>16,200,000</u>
A12403	Other buildings	15,000,000	54,154,000	15,000,000	5,000,000	2,000,000	16,200,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6385-A</b>							
LO22004780	CONSTRUCTION OF POLICE STATION RAZA ABAD DISTRICT FAISALABAD	<u>18,737,000</u>	<u>35,857,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>2,000,000</u>	<u>27,491,000</u>
A12401	Office buildings	18,737,000	35,857,000	10,000,000	15,000,000	2,000,000	27,491,000
<b>6386-A</b>							
LO21011533	CONSTRUCTION OF POLICE STATION CIVIL LINES, DISTRICT FAISALABAD	<u>8,873,000</u>	<u>8,873,000</u>	<u>17,962,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
A12401	Office buildings	8,873,000	8,873,000	17,962,000	10,000,000	2,000,000	3,000,000
<b>6387-A</b>							
LO23010188	CONSTRUCTION OF SMART POLICE STATION ROSHANWALA DISTRICTFAISALABAD.(SD-02)					<u>4,500,000</u>	<u>18,000,000</u>
A12401	Office buildings						18,000,000
A12403	Other buildings					4,500,000	
<b>6388-A</b>							
LO23010189	CONSTRUCTION OF SMART POLICE STATION TARKHANI DISTRICTFAISALABAD.(SD-02)					<u>4,500,000</u>	<u>20,000,000</u>
A12401	Office buildings						20,000,000
A12403	Other buildings					4,500,000	
<b>6389-A</b>							
LO21004804	CONSTRUCTION OF BUILDING FOR POLICE STATION AHMAD PUR SIAL	<u>15,000,000</u>	<u>15,000,000</u>	<u>14,127,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>13,268,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	15,000,000	15,000,000	14,127,000	10,000,000	2,000,000	13,268,000
<b>6390-A</b>							
<b>LO21004805</b>	<b>CONSTRUCTION OF BUILDING FOR POLICE STATION SHORKOT CANT.</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>12,923,000</u>	<u>45,242,000</u>	<u>2,000,000</u>	<u>24,928,000</u>
A12403	Other buildings	20,000,000	20,000,000	12,923,000	45,242,000	2,000,000	24,928,000
<b>6391-A</b>							
<b>LO21004806</b>	<b>CONSTRUCTION OF BUILDING FOR POLICE STATION SATELITE TOWN JHANG</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>39,111,000</u>	<u>25,699,000</u>	<u>2,000,000</u>	<u>29,111,000</u>
A12403	Other buildings	20,000,000	20,000,000	39,111,000	25,699,000	2,000,000	29,111,000
<b>6392-A</b>							
<b>LO21004807</b>	<b>CONSTRUCTION OF PHP POST CHAK NO. 270/GB DISTRICT TOBA TEK SINGH</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>19,639,000</u>	<u>14,699,000</u>	<u>1,000,000</u>	<u>19,640,000</u>
A12403	Other buildings	15,000,000	15,000,000	19,639,000	14,699,000	1,000,000	19,640,000
<b>6393-A</b>							
<b>LO17005178</b>	<b>Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala.</b>	<u>16,937,000</u>	<u>16,937,000</u>	<u>16,937,000</u>	<u>15,000,000</u>	<u>500,000</u>	<u>8,750,000</u>
A12401	Office buildings	16,937,000	16,937,000	16,937,000	15,000,000	500,000	8,750,000
<b>6394-A</b>							
<b>LO21004808</b>	<b>CONSTRUCTION OF PHP POST LUDHAR DISTRICT GUJRWANWALA</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,518,000</u>	<u>8,292,000</u>	<u>500,000</u>	<u>11,518,000</u>
A12403	Other buildings	10,000,000	10,000,000	11,518,000	8,292,000	500,000	11,518,000



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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6395-A</b>							
LO21004809	CONSTRUCTION OF POLICE STATION EMINABAD (RURAL) DISTRICT GUJRANWALA.	<u>15,000,000</u>	<u>19,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	15,000,000	19,000,000	10,000,000	15,000,000	1,000,000	10,000,000
<b>6396-A</b>							
LO22004764	CONSTRUCTION OF 02 NOS. (DOUBLE STORY CONSTABLES BARRACKS) AT POLICE LINES, GUJRANWALA.	<u>14,177,000</u>	<u>14,177,000</u>	<u>10,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	14,177,000	14,177,000	10,000,000	20,000,000	1,000,000	15,000,000
<b>6397-A</b>							
LO23010174	CONSTRUCTION OF SMART POLICE STATION JINAH ROAD DISTRICT GUJRANWALA.(SD-02)					<u>4,500,000</u>	<u>15,000,000</u>
A12401	Office buildings						15,000,000
A12403	Other buildings					4,500,000	
<b>6398-A</b>							
LO23010175	CONSTRUCTION OF SMART POLICE STATION SABZI MANDI DISTRICT GUJRANWALA.(SD-02)					<u>4,500,000</u>	<u>15,000,000</u>
A12401	Office buildings						15,000,000
A12403	Other buildings					4,500,000	
<b>6399-A</b>							
LO21004810	CONSTRUCTION OF NEW BUILDING OF PS MOUTRA	<u>20,000,000</u>		<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>	<u>500,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	20,000,000		10,000,000	15,000,000	5,000,000	500,000
<b>6400-A</b>							
<b>LO22004781</b>	<b>CONSTRUCTION OF NEW BUILDING OF PS UGGOKI DISTRICT SIALKOT</b>	<u>23,330,000</u>		<u>10,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,450,000</u>
A12401	Office buildings	23,330,000		10,000,000	5,000,000	5,000,000	1,450,000
<b>6401-A</b>							
<b>LO23010183</b>	<b>CONSTRUCTION OF SMART POLICE STATION NEKAPURA DISTRICT SIALKOT.(SD-01)</b>					<u>4,500,000</u>	<u>18,000,000</u>
A12401	Office buildings						18,000,000
A12403	Other buildings					4,500,000	
<b>6402-A</b>							
<b>LO23010184</b>	<b>CONSTRUCTION OF SMART POLICE STATION AIRPORT DISTRICT SIALKOT.(SD-01)</b>					<u>4,500,000</u>	<u>18,000,000</u>
A12401	Office buildings						18,000,000
A12403	Other buildings					4,500,000	
<b>6403-A</b>							
<b>LO21004816</b>	<b>CONSTRUCTION OF POLICE STATION ZAFARWAL NAROWAL</b>	<u>20,000,000</u>	<u>30,000,000</u>	<u>15,064,000</u>	<u>15,000,000</u>	<u>2,000,000</u>	<u>20,032,000</u>
A12403	Other buildings	20,000,000	30,000,000	15,064,000	15,000,000	2,000,000	20,032,000
<b>6404-A</b>							
<b>LO21004817</b>	<b>CONSTRUCTION OF DISTRICT OFFICE CTD NAROWAL</b>	<u>20,000,000</u>		<u>15,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>	<u>14,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	20,000,000		15,000,000	10,000,000	1,000,000	14,000,000
<b>6405-A</b>							
<b>LO22004765</b>	<b>CONSTRUCTION OF ADDITIONAL DOUBLE STORY BARRACKS POLICE LINES AT NAROWAL</b>	<u>8,466,000</u>	<u>8,466,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>10,073,000</u>
A12403	Other buildings	8,466,000	8,466,000	10,000,000	15,000,000	1,000,000	10,073,000
<b>6406-A</b>							
<b>LO01000463</b>	<b>Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore</b>	<u>15,000,000</u>		<u>34,043,000</u>	<u>10,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A12402	Residential buildings	15,000,000		34,043,000	10,000,000	1,000,000	5,000,000
<b>6408-A</b>							
<b>LO15001887</b>	<b>Construction of PS Lohari Gate Lahore</b>	<u>19,990,000</u>	<u>11,990,000</u>	<u>10,760,000</u>	<u>25,012,000</u>	<u>500,000</u>	<u>1,000,000</u>
A12401	Office buildings	19,990,000	11,990,000	10,760,000	25,012,000	500,000	1,000,000
<b>6409-A</b>							
<b>LO16003176</b>	<b>Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore</b>	<u>30,000,000</u>	<u>20,500,000</u>	<u>12,000,000</u>	<u>25,000,000</u>	<u>500,000</u>	<u>5,310,000</u>
A12403	Other buildings	30,000,000	20,500,000	12,000,000	25,000,000	500,000	5,310,000
<b>6411-A</b>							
<b>LO16003182</b>	<b>Construction of Auditorium Hall, Barracks and Admin Officel at Police Line Qila Gujar Singh Lahore.</b>	<u>25,000,000</u>	<u>23,500,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>18,729,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12401	Office buildings	25,000,000	23,500,000	10,000,000	15,000,000	1,000,000	18,729,000
<b>6412-A</b>							
LO16003186	Construction of Sport Gymnasium & Library at PTC Lahore	<u>12,283,000</u>	<u>28,188,000</u>	<u>6,226,000</u>	<u>6,254,000</u>	<u>1,000,000</u>	<u>6,230,000</u>
A12401	Office buildings	12,283,000	28,188,000	6,226,000	6,254,000	1,000,000	6,230,000
<b>6413-A</b>							
LO23004202	PURCHASE OF LAND FROM LDA WORKSHOP FOR ENHANCING SECURITY OF QURBAN LINE LHR.			<u>10,000,000</u>	<u>22,873,000</u>	<u>1,818,000</u>	<u>2,318,000</u>
A12401	Office buildings			10,000,000	22,873,000	1,818,000	2,318,000
<b>6414-A</b>							
LO20004276	CONSTRUCTION OF RPO SHEIKHUPURA OFFICE AT CHUNG LAHORE	<u>14,499,000</u>	<u>161,000</u>	<u>3,348,000</u>	<u>10,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
A12401	Office buildings	14,499,000	161,000	3,348,000	10,000,000	500,000	1,000,000
<b>6415-A</b>							
LO17005216	Expansion Plan of Elite Police Training School Bedian Road Lahore	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>	<u>4,599,000</u>
A12401	Office buildings	30,000,000	30,000,000	10,000,000	5,000,000	4,000,000	4,599,000
<b>6416-A</b>							
LO17005217	Construction of Specialized Protection Unit SPU Headquarters at Ladheiky Uchey Tehsil Raiwind District Lahore	<u>20,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>	<u>19,858,000</u>	<u>500,000</u>	<u>5,500,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12401	Office buildings	20,000,000	40,000,000	10,000,000	19,858,000	500,000	5,500,000
<b>6418-A</b>							
<b>LO20004278</b>	<b>MASTER PLANNING OF QURBAN LINES LAHORE (PHASE-I).</b>	<u>15,000,000</u>	<u>90,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>	<u>500,000</u>	<u>235,426,000</u>
A12403	Other buildings	15,000,000	90,000,000	10,000,000	30,000,000	500,000	235,426,000
<b>6419-A</b>							
<b>LO21004818</b>	<b>CONSTRUCTION OF POLICE STATION MUGHALPURA LAHORE</b>	<u>19,996,000</u>	<u>48,658,000</u>	<u>10,000,000</u>	<u>20,000,000</u>	<u>2,000,000</u>	<u>32,499,000</u>
A12403	Other buildings	19,996,000	48,658,000	10,000,000	20,000,000	2,000,000	32,499,000
<b>6420-A</b>							
<b>LO21004819</b>	<b>CONSTRUCTION OF PS BHATTI GATE ADJACENT TO PS TIBBI CITY LAHORE</b>	<u>20,000,000</u>	<u>85,000,000</u>	<u>39,377,000</u>	<u>19,713,000</u>	<u>8,672,000</u>	<u>41,177,000</u>
A12403	Other buildings	20,000,000	85,000,000	39,377,000	19,713,000	8,672,000	41,177,000
<b>6421-A</b>							
<b>LO21004820</b>	<b>CONSTRUCTION OF PS HANJARWAL LAHORE</b>	<u>20,000,000</u>	<u>85,000,000</u>	<u>9,952,000</u>	<u>4,999,000</u>	<u>500,000</u>	<u>19,816,000</u>
A12403	Other buildings	20,000,000	85,000,000	9,952,000	4,999,000	500,000	19,816,000
<b>6422-A</b>							
<b>LO21004821</b>	<b>CONSTRUCTION OF PS SATUKATLA LAHORE</b>	<u>15,000,000</u>		<u>9,700,000</u>	<u>5,000,000</u>	<u>500,000</u>	<u>500,000</u>
A12403	Other buildings	15,000,000		9,700,000	5,000,000	500,000	500,000

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GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6423-A</b>							
<b>LO22004782</b>	<b>CONSTRUCTION OF POLICE STATION HAIR, LAHORE</b>	<b><u>29,529,000</u></b>	<b><u>52,529,000</u></b>	<b><u>18,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>142,470,000</u></b>
A12401	Office buildings	29,529,000	52,529,000	18,000,000	50,000,000	2,000,000	142,470,000
<b>6424-A</b>							
<b>LO22004783</b>	<b>ESTABLISHMENT OF RIDING SCHOOL ADJACENT TO HORSE STABLE AT HARBANSPURA LAHORE.</b>	<b><u>12,000,000</u></b>	<b><u>35,088,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,999,000</u></b>	<b><u>500,000</u></b>	<b><u>26,035,000</u></b>
A12401	Office buildings			5,000,000	5,999,000	500,000	26,035,000
A12403	Other buildings	12,000,000	35,088,000				
<b>6425-A</b>							
<b>LO22004784</b>	<b>CONSTRUCTION OF CPO STORE AT CHUNG, LAHORE</b>	<b><u>15,000,000</u></b>	<b><u>36,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>500,000</u></b>	<b><u>32,988,000</u></b>
A12403	Other buildings	15,000,000	36,000,000	10,000,000	15,000,000	500,000	32,988,000
<b>6426-A</b>							
<b>LO22004785</b>	<b>CONSTRUCTION OF POLICE STATION LIAQAT ABAD, LAHORE</b>	<b><u>18,437,000</u></b>	<b><u>66,243,000</u></b>	<b><u>10,000,000</u></b>	<b><u>35,504,000</u></b>	<b><u>3,000,000</u></b>	<b><u>55,504,000</u></b>
A12401	Office buildings	18,437,000	66,243,000	10,000,000	35,504,000	3,000,000	55,504,000
<b>6427-A</b>							
<b>LO22004786</b>	<b>ESTABLISHMENT OF ANTI-RIOT HEADQUARTERS AT HARBANSPURA, LAHORE</b>	<b><u>45,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>26,118,000</u></b>
A12401	Office buildings	45,000,000	2,000,000	10,000,000	20,000,000	1,000,000	26,118,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6428-A</b>							
LO22004787	CONSTRUCTION OF RO OFFICE SPECIAL BRANCH, LAHORE	<u>50,905,000</u>		<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	50,905,000		5,000,000	5,000,000	1,000,000	5,000,000
<b>6429-A</b>							
LO22004788	PROVISION OF MISSING FACILITIES AND UPGRADATION OF CTD PROVINCIAL HEAD QUARTER JALLO, LAHORE	<u>57,427,000</u>	<u>103,814,000</u>	<u>10,000,000</u>	<u>30,000,000</u>	<u>1,000,000</u>	<u>121,598,000</u>
A12403	Other buildings	57,427,000	103,814,000	10,000,000	30,000,000	1,000,000	121,598,000
<b>6430-A</b>							
LO23010137	Construction of 313 Residences For Police Officers / Offical ( BS 1-20) at Lahore ( Phase -I)					<u>5,001,000</u>	<u>955,269,000</u>
A12402	Residential buildings					5,001,000	955,269,000
<b>6431-A</b>							
LO23010142	Construction of Smart Police Station Ghalib Market District Lahore(SD01).					<u>4,500,000</u>	<u>25,000,000</u>
A12401	Office buildings					4,500,000	25,000,000
<b>6432-A</b>							
LO23010143	Construction of Smart Police Station Wahdat Colony District Lahore(SD01).					<u>4,500,000</u>	<u>30,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12401	Office buildings					4,500,000	30,000,000
6433-A							
LO23010144	Construction of Smart Police Station Sundar District Lahore (SD01).					<u>4,500,000</u>	<u>25,000,000</u>
A12401	Office buildings					4,500,000	25,000,000
6434-A							
LO23010145	Construction of Smart Police Station Shera Kot District Lahore (SD01).					<u>4,500,000</u>	<u>25,000,000</u>
A12401	Office buildings					4,500,000	25,000,000
6435-A							
LO23010146	Construction of Smart Police Station Shalimar District Lahore (SD01).					<u>4,500,000</u>	<u>30,000,000</u>
A12401	Office buildings					4,500,000	30,000,000
6436-A							
LO23010147	Construction of Smart Police Station Shafiqabad District Lahore(SD01).					<u>4,500,000</u>	<u>25,000,000</u>
A12401	Office buildings					4,500,000	25,000,000
6437-A							
LO23010148	Construction of Smart Police Station Sanda District Lahore (SD01).					<u>4,500,000</u>	<u>30,000,000</u>
A12401	Office buildings					4,500,000	30,000,000



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(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6438-A</b>							
<b>LO23010149</b>	<b>Construction of Smart Police Station Samanabad District Lahore (SD01).</b>					<u><b>4,500,000</b></u>	<u><b>25,000,000</b></u>
A12401	Office buildings					4,500,000	25,000,000
<b>6439-A</b>							
<b>LO23010150</b>	<b>Construction of Smart Police Station Nishtar Colony District Lahore(SD01).</b>					<u><b>4,500,000</b></u>	<u><b>70,711,000</b></u>
A12401	Office buildings					4,500,000	70,711,000
<b>6440-A</b>							
<b>LO23004293</b>	<b>CONSTRUCTION OF SMART POLICE STATION NAWABTOWN LAHORE (SD-01)</b>						<u><b>25,000,000</b></u>
A12401	Office buildings						25,000,000
<b>6441-A</b>							
<b>LO23010152</b>	<b>Construction of Smart Police Station Nawan Kot District Lahore (SD01).</b>					<u><b>4,500,000</b></u>	<u><b>25,000,000</b></u>
A12401	Office buildings					4,500,000	25,000,000
<b>6442-A</b>							
<b>LO23010153</b>	<b>Construction of Smart Police Station Lorry Adda District Lahore(SD01).</b>					<u><b>4,500,000</b></u>	<u><b>25,000,000</b></u>
A12401	Office buildings					4,500,000	25,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6443-A</b>							
<b>LO23010154</b>	<b>Construction of Smart Police Station Kot Lakhpat District Lahore(SD01).</b>					<u><b>4,500,000</b></u>	<u><b>85,252,000</b></u>
A12401	Office buildings					4,500,000	85,252,000
<b>6444-A</b>							
<b>LO23010155</b>	<b>Construction of Smart Police Station Johar Town District Lahore(SD01).</b>					<u><b>4,500,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings					4,500,000	30,000,000
<b>6445-A</b>							
<b>LO23010156</b>	<b>Construction of Smart Police Station Islampura District Lahore (SD01).</b>					<u><b>4,500,000</b></u>	<u><b>25,000,000</b></u>
A12401	Office buildings					4,500,000	25,000,000
<b>6446-A</b>							
<b>LO23010157</b>	<b>Construction of Smart Police Station Harbanspura District Lahore(SD01).</b>					<u><b>4,500,000</b></u>	<u><b>25,000,000</b></u>
A12401	Office buildings					4,500,000	25,000,000
<b>6447-A</b>							
<b>LO23010158</b>	<b>Construction of Smart Police Station Shahdara Town District Lahore(SD01).</b>					<u><b>4,500,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings					4,500,000	30,000,000

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GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6448-A</b>							
<b>LO23010159</b>	<b>Construction of Smart Police Station Shadman District Lahore (SD01).</b>					<b><u>4,500,000</u></b>	<b><u>25,000,000</u></b>
A12401	Office buildings					4,500,000	25,000,000
<b>6449-A</b>							
<b>LO23010160</b>	<b>Construction of Smart Police Station Batapur District Lahore (SD01).</b>					<b><u>4,500,000</u></b>	<b><u>30,000,000</u></b>
A12401	Office buildings					4,500,000	30,000,000
<b>6450-A</b>							
<b>LO23010161</b>	<b>Construction of Smart Police Station Gujjarpura District Lahore(SD01).</b>					<b><u>4,500,000</u></b>	<b><u>25,000,000</u></b>
A12401	Office buildings					4,500,000	25,000,000
<b>6451-A</b>							
<b>LO23010162</b>	<b>Construction of Smart Police Station Quaid-e-Azam Industrial Estate District Lahore (SD01).</b>					<b><u>4,500,000</u></b>	<b><u>25,000,000</u></b>
A12401	Office buildings					4,500,000	25,000,000
<b>6452-A</b>							
<b>LO23010163</b>	<b>Construction of Smart Police Station Shadbagh District Lahore (SD01).</b>					<b><u>4,500,000</u></b>	<b><u>25,000,000</u></b>
A12401	Office buildings					4,500,000	25,000,000

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(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6453-A</b>							
LO21004822	CONSTRUCTION OF CIRCLE OFFICE SPECIAL BRANCH TEHSIL MURIDKE SHIEKHUPURA	<u>12,481,000</u>	<u>22,481,000</u>	<u>3,328,000</u>	<u>5,809,000</u>	<u>2,000,000</u>	<u>8,885,000</u>
A12403	Other buildings	12,481,000	22,481,000	3,328,000	5,809,000	2,000,000	8,885,000
<b>6454-A</b>							
LO21004823	CONSTRUCTION OF ADMIN: BLOCK AT PC HQRS FAROOQABAD DISTRICT SHEIKHUPURA.	<u>15,000,000</u>	<u>25,000,000</u>	<u>12,385,000</u>	<u>10,711,000</u>	<u>1,000,000</u>	<u>30,774,000</u>
A12403	Other buildings	15,000,000	25,000,000	12,385,000	10,711,000	1,000,000	30,774,000
<b>6455-A</b>							
LO22004789	RAISING OF BOUNDARY WALL AT PC HQRS: FAROOQABAD, DISTRICT SHEIKHUPURA	<u>12,000,000</u>	<u>7,000,000</u>	<u>24,540,000</u>	<u>18,413,000</u>	<u>1,000,000</u>	<u>24,540,000</u>
A12403	Other buildings	12,000,000	7,000,000	24,540,000	18,413,000	1,000,000	24,540,000
<b>6456-A</b>							
LO22004790	CONSTRUCTION OF MT SED AT PC HQRS: FAROOQABAD DISTRICT SHEIKHUPURA.	<u>12,000,000</u>	<u>7,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>	<u>10,049,000</u>
A12403	Other buildings	12,000,000	7,000,000	10,000,000	10,000,000	1,000,000	10,049,000
<b>6457-A</b>							
LO22004768	CONSTRUCTION OF 02 NOS DOUBLE STOREY BARRACKS AT PTC FAROOQABAD, DISTRICT SHEIKHUPURA.	<u>12,218,000</u>	<u>7,218,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>	<u>12,440,000</u>
A12403	Other buildings	12,218,000	7,218,000	10,000,000	10,000,000	1,000,000	12,440,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6458-A</b>							
LO22004791	RECONSTRUCTION PS KHANQAH DOGRAN DISTRICT SHEIKHUPURA	<u>15,189,000</u>	<u>28,002,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>2,000,000</u>	<u>16,250,000</u>
A12401	Office buildings	15,189,000	28,002,000	10,000,000	15,000,000	2,000,000	16,250,000
<b>6459-A</b>							
LO23010182	CONSTRUCTION OF SMART POLICE STATION FEROZWALA DISTRICTSHEIKHUPURA.(SD-02)					<u>4,500,000</u>	<u>18,000,000</u>
A12401	Office buildings						18,000,000
A12403	Other buildings					4,500,000	
<b>6460-A</b>							
LO20004279	CONSTRUCTION OF ADMIN BLOCK QUARTER GUARD ACCOMMODATION UPPER SUB-ORDINATES IN POLICE LINE NANKANA	<u>25,000,000</u>	<u>65,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>36,625,000</u>
A12403	Other buildings	25,000,000	65,000,000	10,000,000	15,000,000	1,000,000	36,625,000
<b>6461-A</b>							
LO21004824	CONSTRUCTION OF POLICE STATION SADAR SHAHKOT DISTRICT NANKANA SAHIB	<u>20,000,000</u>	<u>20,000,000</u>	<u>43,429,000</u>	<u>33,470,000</u>	<u>2,000,000</u>	<u>36,457,000</u>
A12403	Other buildings	20,000,000	20,000,000	43,429,000	33,470,000	2,000,000	36,457,000
<b>6462-A</b>							
LO21004825	CONSTRUCTION OF PHP POST ZAFRULLA DISTRICT NANKANA	<u>10,000,000</u>	<u>200,000</u>	<u>41,606,000</u>	<u>28,219,000</u>	<u>1,000,000</u>	<u>41,606,000</u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	10,000,000	200,000	41,606,000	28,219,000	1,000,000	41,606,000
<b>6463-A</b>							
<b>LO22004792</b>	<b>CONSTRUCTION OF DPO, OFFICE, NANKANA SAHIB</b>	<u>18,499,000</u>	<u>18,499,000</u>	<u>10,000,000</u>	<u>25,000,000</u>	<u>1,000,000</u>	<u>108,000,000</u>
A12401	Office buildings	18,499,000	18,499,000	10,000,000	25,000,000	1,000,000	108,000,000
<b>6464-A</b>							
<b>LO21004826</b>	<b>RE-CONSTRUCTION OF POLICE STATION CITY PHOOL NAGAR</b>	<u>21,997,000</u>	<u>71,997,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>31,182,000</u>	<u>77,585,000</u>
A12403	Other buildings	21,997,000	71,997,000	10,000,000	10,000,000	31,182,000	77,585,000
<b>6465-A</b>							
<b>LO22004793</b>	<b>RE-CONSTRUCTION OF POLICE STATION SADAR KASUR</b>	<u>38,654,000</u>	<u>18,654,000</u>	<u>10,000,000</u>	<u>40,000,000</u>	<u>3,000,000</u>	<u>72,975,000</u>
A12401	Office buildings	38,654,000	18,654,000	10,000,000	40,000,000	3,000,000	72,975,000
<b>6466-A</b>							
<b>LO21004828</b>	<b>CONSTRUCTION OF PS CHUCHAK</b>	<u>14,997,000</u>	<u>63,100,000</u>	<u>24,307,000</u>	<u>20,305,000</u>	<u>10,152,000</u>	<u>30,957,000</u>
A12403	Other buildings	14,997,000	63,100,000	24,307,000	20,305,000	10,152,000	30,957,000
<b>6467-A</b>							
<b>LO21004855</b>	<b>CONSTRUCTION OF PS SADAR DEPALPUR</b>	<u>15,000,000</u>	<u>50,248,000</u>	<u>5,337,000</u>	<u>3,760,000</u>	<u>10,406,000</u>	<u>17,483,000</u>
A12403	Other buildings	15,000,000	50,248,000	5,337,000	3,760,000	10,406,000	17,483,000
<b>6468-A</b>							
<b>LO17005229</b>	<b>Construction of PS Kamir Sahiwal</b>	<u>10,000,000</u>	<u>3,592,000</u>	<u>20,952,000</u>	<u>20,961,000</u>	<u>3,000,000</u>	<u>10,961,000</u>
A12401	Office buildings	10,000,000	3,592,000	20,952,000	20,961,000	3,000,000	10,961,000

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GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6469-A</b>							
<b>LO21004829</b>	<b>ESTABLISHMENT OF NEW BUILDING OF PS FATEH SHER</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>19,994,000</u></b>
A12403	Other buildings	20,000,000	20,000,000	10,000,000	20,000,000	3,000,000	19,994,000
<b>6470-A</b>							
<b>LO22004794</b>	<b>CONSTRUCTION OF NEW BUILDING OF PS KASSOWAL DISTRICT SAHIWAL</b>	<b><u>17,064,000</u></b>	<b><u>37,064,000</u></b>	<b><u>18,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>95,261,000</u></b>
A12401	Office buildings	17,064,000	37,064,000	18,000,000	50,000,000	3,000,000	95,261,000
<b>6471-A</b>							
<b>LO21011536</b>	<b>CONSTRUCTION OF POLICE STATION OKANWALA BANGLA, DISTRICT SAHIWAL</b>	<b><u>6,794,000</u></b>		<b><u>10,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>9,000,000</u></b>
A12401	Office buildings	6,794,000		10,000,000	12,000,000	3,000,000	9,000,000
<b>6472-A</b>							
<b>LO23010181</b>	<b>CONSTRUCTION OF SMART POLICE STATION CITY CHICHAWATNI DISTRICTSAHIWAL.(SD-02)</b>					<b><u>4,500,000</u></b>	<b><u>58,500,000</u></b>
A12401	Office buildings						58,500,000
A12403	Other buildings					4,500,000	
<b>6473-A</b>							
<b>LO21004830</b>	<b>CONSTRUCTION OF NEW BUILDING OF POLICE STATION RANG SHAH</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>16,250,000</u></b>
A12403	Other buildings	20,000,000	20,000,000	10,000,000	15,000,000	3,000,000	16,250,000

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6474-A</b>							
<b>LO21004831</b>	<b>CONSTRUCTION OF DISTRICT OFFICE CTD PAKPATTAN</b>	<b><u>59,587,000</u></b>	<b><u>74,587,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>63,750,000</u></b>
A12403	Other buildings	59,587,000	74,587,000	10,000,000	10,000,000	1,000,000	63,750,000
<b>6475-A</b>							
<b>LO22004795</b>	<b>CONSTRUCTION OF POLICE STATION SADDAR ARIF WALA, DISTRICT PAKPATTAN.</b>	<b><u>31,321,000</u></b>	<b><u>23,799,000</u></b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>5,000,000</u></b>
A12401	Office buildings	31,321,000	23,799,000	10,000,000	5,000,000	1,000,000	5,000,000
<b>6476-A</b>							
<b>LO15001904</b>	<b>Construction of PS Qutab Pur District Multan.</b>	<b><u>25,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>40,875,000</u></b>	<b><u>3,000,000</u></b>	<b><u>75,068,000</u></b>
A12401	Office buildings	25,000,000	50,000,000	60,000,000	40,875,000	3,000,000	75,068,000
<b>6477-A</b>							
<b>LO17005235</b>	<b>ReConstruction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>40,630,000</u></b>	<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,500,000</u></b>
A12401	Office buildings	10,000,000	5,000,000	40,630,000	20,000,000	1,000,000	1,500,000
<b>6478-A</b>							
<b>LO21004833</b>	<b>CONSTRUCTION OF CPO/COMPLEX AT DISTRICT POLICE LINES MULTAN</b>	<b><u>25,000,000</u></b>	<b><u>230,000,000</u></b>	<b><u>65,000,000</u></b>	<b><u>55,700,000</u></b>	<b><u>470,000</u></b>	<b><u>88,127,000</u></b>
A12403	Other buildings	25,000,000	230,000,000	65,000,000	55,700,000	470,000	88,127,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6479-A</b>							
<b>LO22004796</b>	<b>CONSTRUCTION OF FEMALE TRIPLE STOREY HOSTEL AT PTC MULTAN</b>	<u>12,000,000</u>	<u>52,000,000</u>	<u>35,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>	<u>145,806,000</u>
A12402	Residential buildings	12,000,000	52,000,000	35,000,000	15,000,000	20,000,000	145,806,000
<b>6480-A</b>							
<b>LO22004797</b>	<b>CONSTRUCTION OF DOUBLE STOREY TRAINEE OFFICERS ACCOMMODATION (HOSTEL FOR 100 INDIVIDUALS) DISTRICT MULTAN.</b>	<u>11,333,000</u>	<u>42,902,000</u>	<u>32,340,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>79,830,000</u>
A12402	Residential buildings	11,333,000	42,902,000	32,340,000	15,000,000	1,000,000	79,830,000
<b>6481-A</b>							
<b>LO23010177</b>	<b>CONSTRUCTION OF SMART POLICE STATION SHAH SHAMS DISTRICT MULTAN.(SD-02)</b>					<u>4,500,000</u>	<u>18,000,000</u>
A12401	Office buildings						18,000,000
A12403	Other buildings					4,500,000	
<b>6482-A</b>							
<b>LO23010178</b>	<b>CONSTRUCTION OF SMART POLICE STATION QADIR PUR RAWAN DISTRICT MULTAN.(SD-01)</b>					<u>4,500,000</u>	<u>18,000,000</u>
A12401	Office buildings						18,000,000
A12403	Other buildings					4,500,000	

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6483-A</b>							
<b>LO23010179</b>	<b>CONSTRUCTION OF SMART POLICE STATION BAHA-UD-DIN ZAKARIYA DISTRICTMULTAN. (SD-02)</b>					<b><u>4,500,000</u></b>	<b><u>13,000,000</u></b>
A12401	Office buildings						13,000,000
A12403	Other buildings					4,500,000	
<b>6484-A</b>							
<b>LO21004834</b>	<b>CONSTRUCTION OF DISTRICT OFFICE CTD KHANEWAL</b>	<b><u>10,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>132,025,000</u></b>
A12403	Other buildings	10,000,000	30,000,000	10,000,000	50,000,000	1,000,000	132,025,000
<b>6485-A</b>							
<b>LO22004798</b>	<b>CONSTRUCTION OF POLICE STATION NAWAN SHEHR (RURAL) AT TEHSIL KABIRWALA DISTRICT KHANEWAL</b>	<b><u>17,299,000</u></b>	<b><u>17,299,000</u></b>	<b><u>10,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>138,701,000</u></b>
A12401	Office buildings	17,299,000	17,299,000	10,000,000	15,000,000	20,000,000	138,701,000
<b>6486-A</b>							
<b>LO22004799</b>	<b>CONSTRUCTION OF DISTRICT OFFICE SPECIAL BRANCH, KHANEWAL</b>	<b><u>12,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>18,786,000</u></b>	<b><u>14,192,000</u></b>	<b><u>2,000,000</u></b>	<b><u>18,785,000</u></b>
A12401	Office buildings	12,000,000	12,000,000	18,786,000	14,192,000	2,000,000	18,785,000
<b>6487-A</b>							
<b>LO21004835</b>	<b>CONSTRUCTION OF POLICE STATION LUDDEN VEHARI</b>	<b><u>15,000,000</u></b>	<b><u>61,792,000</u></b>	<b><u>25,156,000</u></b>	<b><u>26,535,000</u></b>	<b><u>3,000,000</u></b>	<b><u>29,113,000</u></b>
A12403	Other buildings	15,000,000	61,792,000	25,156,000	26,535,000	3,000,000	29,113,000

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(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6489-A</b>							
LO21004836	CONSTRUCTION OF POLICE STATION SHEIKH FAZAL VEHARI	<u>15,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>	<u>3,000,000</u>	<u>14,073,000</u>
A12403	Other buildings	15,000,000	25,000,000	10,000,000	15,000,000	3,000,000	14,073,000
<b>6490-A</b>							
LO20004281	CONSTRUCTION OF POLICE STATION CIVIL LINES DG KHAN	<u>10,000,000</u>	<u>110,000,000</u>	<u>40,000,000</u>	<u>25,000,000</u>	<u>3,000,000</u>	<u>34,375,000</u>
A12403	Other buildings	10,000,000	110,000,000	40,000,000	25,000,000	3,000,000	34,375,000
<b>6491-A</b>							
LO21004837	CONSTRUCTION OF PTS AT DERA GHAZI KHAN.	<u>20,000,000</u>	<u>220,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>1,000,000</u>	<u>158,296,000</u>
A12403	Other buildings	20,000,000	220,000,000	50,000,000	50,000,000	1,000,000	158,296,000
<b>6492-A</b>							
LO21004838	CONSTRUCTION OF POLICE STATION KALA DG KHAN.	<u>20,000,000</u>	<u>20,000,000</u>	<u>49,883,000</u>	<u>32,463,000</u>	<u>3,000,000</u>	<u>39,883,000</u>
A12403	Other buildings	20,000,000	20,000,000	49,883,000	32,463,000	3,000,000	39,883,000
<b>6493-A</b>							
LO21004839	CONSTRUCTION OF POLICE STATION KOT MUBARAK DG KHAN.	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>	<u>3,000,000</u>	<u>23,639,000</u>
A12403	Other buildings	15,000,000	15,000,000	30,000,000	15,000,000	3,000,000	23,639,000

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(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6494-A</b>							
LO21004840	CONSTRUCTION OF VARIOUS POLICE POSTS IN DISTRICT D.G. KHAN	<u>12,000,000</u>	<u>12,000,000</u>	<u>12,593,000</u>	<u>6,323,000</u>	<u>3,951,000</u>	<u>12,618,000</u>
A12403	Other buildings	12,000,000	12,000,000	12,593,000	6,323,000	3,951,000	12,618,000
<b>6495-A</b>							
LO22004800	CONSTRUCTION OF SP INVESTIGATION OFFICE AT DERA GHAZI KHAN	<u>13,978,000</u>	<u>13,978,000</u>	<u>50,000,000</u>	<u>35,000,000</u>	<u>1,000,000</u>	<u>26,036,000</u>
A12401	Office buildings	13,978,000	13,978,000	50,000,000	35,000,000	1,000,000	26,036,000
<b>6496-A</b>							
LO21004796	CONSTRUCTION OF PS SABZANI	<u>10,000,000</u>	<u>70,651,000</u>	<u>7,855,000</u>	<u>7,855,000</u>	<u>4,909,000</u>	<u>9,820,000</u>
A12403	Other buildings	10,000,000	70,651,000	7,855,000	7,855,000	4,909,000	9,820,000
<b>6497-A</b>							
LO21004797	CONSTRUCTION OF PS SOONMIANI	<u>15,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>	<u>17,552,000</u>
A12403	Other buildings	15,000,000	15,000,000	25,000,000	10,000,000	3,000,000	17,552,000
<b>6498-A</b>							
LO22004801	CONSTRUCTION OF POLICE STATION LALGARH, DISTRICT RAJANPUR	<u>15,798,000</u>	<u>10,798,000</u>	<u>10,000,000</u>	<u>40,000,000</u>	<u>3,000,000</u>	<u>25,000,000</u>
A12401	Office buildings	15,798,000	10,798,000	10,000,000	40,000,000	3,000,000	25,000,000

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(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6499-A</b>							
LO23010133	CONSTRUCTION OF 10 NO. POLICE PICKET POSTS AT RAJANPUR					<u>500,000</u>	<u>50,000,000</u>
A12401	Office buildings					500,000	50,000,000
<b>6500-A</b>							
LO09101250	Construction of Riverine Posts in Muzaffargarh	<u>9,500,000</u>		<u>13,450,000</u>	<u>16,235,000</u>	<u>2,000,000</u>	<u>16,330,000</u>
A12401	Office buildings	9,500,000		13,450,000	16,235,000	2,000,000	16,330,000
<b>6502-A</b>							
LO20004282	CONSTRUCTION OF A NEW POLICE POST AT MAUZA LATI IN POLICE STATION SEETPUR DISTRICT MUZAFFARGARH.	<u>9,995,000</u>	<u>8,995,000</u>	<u>6,458,000</u>	<u>6,458,000</u>	<u>1,000,000</u>	<u>1,062,000</u>
A12403	Other buildings	9,995,000	8,995,000	6,458,000	6,458,000	1,000,000	1,062,000
<b>6503-A</b>							
LO21004841	CONSTRUCTION OF PS CITY ALI PUR	<u>15,000,000</u>	<u>75,000,000</u>	<u>16,828,000</u>	<u>11,622,000</u>	<u>7,263,000</u>	<u>16,820,000</u>
A12403	Other buildings	15,000,000	75,000,000	16,828,000	11,622,000	7,263,000	16,820,000
<b>6504-A</b>							
LO21004842	CONSTRUCTION OF PS SADAR MUZAFFARGARH	<u>15,000,000</u>	<u>71,393,000</u>	<u>10,134,000</u>	<u>13,634,000</u>	<u>8,521,000</u>	<u>17,414,000</u>
A12403	Other buildings	15,000,000	71,393,000	10,134,000	13,634,000	8,521,000	17,414,000

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GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6505-A</b>							
<b>LO22004802</b>	<b>CONSTRUCTION OF PS QASBA GUJRAT, DISTRICT MUZAFFARGARH</b>	<b><u>15,896,000</u></b>	<b><u>15,896,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>14,931,000</u></b>
A12401	Office buildings	15,896,000	15,896,000	10,000,000	10,000,000	3,000,000	14,931,000
<b>6506-A</b>							
<b>LO15007364</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction fo District Office Layyah</b>	<b><u>9,565,000</u></b>	<b><u>4,147,000</u></b>	<b><u>13,720,000</u></b>	<b><u>13,720,000</u></b>	<b><u>1,000,000</u></b>	<b><u>18,443,000</u></b>
A12401	Office buildings	9,565,000	4,147,000	13,720,000	13,720,000	1,000,000	18,443,000
<b>6508-A</b>							
<b>LO16007474</b>	<b>Establishment of Dolphin Squad in City Districts of Punjab : One at Bahawalpur.</b>	<b><u>10,000,000</u></b>	<b><u>4,500,000</u></b>	<b><u>10,393,000</u></b>	<b><u>20,000,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000,000</u></b>
A12401	Office buildings	10,000,000	4,500,000	10,393,000	20,000,000	500,000	1,000,000
<b>6509-A</b>							
<b>LO21004844</b>	<b>CONSTRUCTION OF CIRCLE OFFICE SPECIAL BRANCH YAZMAN BAHAWALPUR</b>	<b><u>11,391,000</u></b>	<b><u>12,353,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,250,000</u></b>	<b><u>1,783,000</u></b>
A12403	Other buildings	11,391,000	12,353,000	2,000,000	2,000,000	1,250,000	1,783,000
<b>6510-A</b>							
<b>LO21004845</b>	<b>CONSTRUCTION OF POLICE STATION MUSAFIR KHANA CIRCLE DISTRICT BAHAWALPUR</b>	<b><u>20,000,000</u></b>	<b><u>24,712,000</u></b>	<b><u>28,620,000</u></b>	<b><u>17,101,000</u></b>	<b><u>10,687,000</u></b>	<b><u>25,693,000</u></b>
A12403	Other buildings	20,000,000	24,712,000	28,620,000	17,101,000	10,687,000	25,693,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6511-A</b>							
LO21004846	CONSTRUCTION OF BOUNDARY WALL AROUND THE ALLOTTED LAND FOR PWTS BAHAWALPUR	<u>15,000,000</u>	<u>32,507,000</u>	<u>5,697,000</u>	<u>5,597,000</u>	<u>2,000,000</u>	<u>5,702,000</u>
A12403	Other buildings	15,000,000	32,507,000	5,697,000	5,597,000	2,000,000	5,702,000
<b>6512-A</b>							
LO22004803	CONSTRUCTION OF NEW BUILDING PS ABBAS NAGAR SADAR CIRCLE DISTRICT BAHAWALPUR	<u>12,000,000</u>	<u>8,276,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>	<u>14,969,000</u>
A12401	Office buildings	12,000,000	8,276,000	10,000,000	10,000,000	3,000,000	14,969,000
<b>6514-A</b>							
LO21004847	CONSTRUCTION OF POLICE STATION MANDI SADIQ GANJ (RURAL)	<u>15,000,000</u>	<u>70,618,000</u>	<u>10,006,000</u>	<u>5,047,000</u>	<u>3,154,000</u>	<u>10,042,000</u>
A12403	Other buildings	15,000,000	70,618,000	10,006,000	5,047,000	3,154,000	10,042,000
<b>6515-A</b>							
LO21004848	CONSTRUCTION OF POLICE STATION FORT ABBAS (URBAN)	<u>15,000,000</u>	<u>55,000,000</u>	<u>27,825,000</u>	<u>18,825,000</u>	<u>3,000,000</u>	<u>28,137,000</u>
A12403	Other buildings	15,000,000	55,000,000	27,825,000	18,825,000	3,000,000	28,137,000
<b>6516-A</b>							
LO21004849	CONSTRUCTION OF DISTRICT OFFICE CTD BAHAWALNAGAR	<u>12,000,000</u>	<u>72,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	<u>67,468,000</u>
A12403	Other buildings	12,000,000	72,000,000	10,000,000	20,000,000	1,000,000	67,468,000

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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

Police

Police

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6517-A</b>							
<b>LO21004850</b>	<b>CONSTRUCTION OF POLICE STATION CITY B DIVISION CHISHTIAN (URBAN)</b>	<b><u>15,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>37,617,000</u></b>	<b><u>18,988,000</u></b>	<b><u>3,000,000</u></b>	<b><u>37,687,000</u></b>
A12403	Other buildings	15,000,000	55,000,000	37,617,000	18,988,000	3,000,000	37,687,000
<b>6518-A</b>							
<b>LO22004804</b>	<b>CONSTRUCTION OF POLICE STATION CITY A DIVISION BAHAWALNAGAR (URBAN)</b>	<b><u>15,218,000</u></b>	<b><u>15,218,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>21,015,000</u></b>
A12401	Office buildings	15,218,000	15,218,000	10,000,000	20,000,000	3,000,000	21,015,000
<b>6519-A</b>							
<b>LO09101251</b>	<b>Construction of Riverine Posts in Rahim Yar Khan</b>	<b><u>10,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>17,947,000</u></b>
A12401	Office buildings	10,000,000	45,000,000	25,000,000	10,000,000	1,000,000	17,947,000
<b>6520-A</b>							
<b>LO21004851</b>	<b>CONSTRUCTION OF DISTRICT OFFICE SPECIAL BRANCH R.Y KHAN</b>	<b><u>14,988,000</u></b>	<b><u>14,988,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>500,000</u></b>	<b><u>8,835,000</u></b>
A12403	Other buildings	14,988,000	14,988,000	2,000,000	2,000,000	500,000	8,835,000
<b>6521-A</b>							
<b>LO21004852</b>	<b>CONSTRUCTION OF NEW BUILDING OF PS AAB-E-HAYAT</b>	<b><u>15,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>17,336,000</u></b>	<b><u>8,789,000</u></b>	<b><u>500,000</u></b>	<b><u>17,328,000</u></b>
A12403	Other buildings	15,000,000	55,000,000	17,336,000	8,789,000	500,000	17,328,000



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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

Police

Police

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>						
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>						
6522-A								
LO21004853		CONSTRUCTION OF NEW BUILDING OF PS SEHJA.	<u>14,997,000</u>	<u>44,997,000</u>	<u>45,044,000</u>	<u>4,128,000</u>	<u>20,777,000</u>	<u>34,623,000</u>
A12403		Other buildings	14,997,000	44,997,000	45,044,000	4,128,000	20,777,000	34,623,000
6523-A								
LO22004805		CONSTRUCTION OF SDPO OFFICE BHONG & SDPO HOUSE R.Y.KHAN	<u>13,592,000</u>	<u>13,592,000</u>	<u>19,781,000</u>	<u>9,908,000</u>	<u>18,900,000</u>	<u>31,220,000</u>
A12401		Office buildings	13,592,000	13,592,000	19,781,000	9,908,000	18,900,000	31,220,000
6524-A								
LO22004806		ESTABLISHMENT OF 15 STATION AT BHONG TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN	<u>7,000,000</u>	<u>7,000,000</u>	<u>11,112,000</u>	<u>5,599,000</u>	<u>500,000</u>	<u>11,134,000</u>
A12401		Office buildings	7,000,000	7,000,000	11,112,000	5,599,000	500,000	11,134,000
6525-A								
LO23010132		CONSTRUCTION OF 09 NO. POLICE PICKET POSTS AT R.Y.KHAN					<u>500,000</u>	<u>75,000,000</u>
A12401		Office buildings					500,000	75,000,000
6526-A								
LO23010186		CONSTRUCTION OF SMART POLICE STATION KOT SABZAL DISTRICT R.Y.KHAN.(SD-01)					<u>4,500,000</u>	<u>15,000,000</u>
A12401		Office buildings						15,000,000
A12403		Other buildings					4,500,000	

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6527-A</b>							
<b>LO23010187</b>	<b>CONSTRUCTION OF SMART POLICE STATION CITY SADIQABAD DISTRICT R.Y.KHAN.(SD-01)</b>					<b><u>4,500,000</u></b>	<b><u>15,000,000</u></b>
A12401	Office buildings						15,000,000
A12403	Other buildings					4,500,000	
<b>6528-A</b>							
<b>LO21004854</b>	<b>CONSTRUCTION OF POLICE STATION BHAWANA CHINIOT</b>	<b><u>17,840,000</u></b>	<b><u>17,840,000</u></b>	<b><u>10,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>31,361,000</u></b>
A12403	Other buildings	17,840,000	17,840,000	10,000,000	20,000,000	3,000,000	31,361,000
<b>6530-A</b>							
<b>LO22004807</b>	<b>CONSTRUCTION OF PS CITY CHINIOT, CHINIOT</b>	<b><u>17,555,000</u></b>		<b><u>10,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>29,993,000</u></b>
A12401	Office buildings	17,555,000		10,000,000	20,000,000	3,000,000	29,993,000
<b>6531-A</b>							
<b>LO16003183</b>	<b>Construction, Addition, Alteration and Provision of Missing Facilites in PC Punjab.</b>	<b><u>15,000,000</u></b>	<b><u>17,040,000</u></b>	<b><u>16,406,000</u></b>	<b><u>9,298,000</u></b>	<b><u>500,000</u></b>	<b><u>9,312,000</u></b>
A12401	Office buildings	15,000,000	17,040,000	16,406,000	9,298,000	500,000	9,312,000
<b>6532-A</b>							
<b>LO16003184</b>	<b>Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab.</b>	<b><u>15,000,000</u></b>	<b><u>21,675,000</u></b>	<b><u>10,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>500,000</u></b>	<b><u>11,625,000</u></b>
A12401	Office buildings	15,000,000	21,675,000	10,000,000	15,000,000	500,000	11,625,000

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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

Police

Police

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6533-A</b>							
<b>LO16003193</b>	<b>Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines and RPO, DPO Offices in Punjab.</b>	<b><u>17,505,000</u></b>	<b><u>51,417,000</u></b>	<b><u>10,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>500,000</u></b>	<b><u>2,925,000</u></b>
A12401	Office buildings	17,505,000	51,417,000	10,000,000	60,000,000	500,000	2,925,000
<b>6534-A</b>							
<b>LO16003194</b>	<b>Construction of Number Police Post in Punjab</b>	<b><u>10,000,000</u></b>		<b><u>39,460,000</u></b>	<b><u>15,000,000</u></b>	<b><u>500,000</u></b>	<b><u>12,000,000</u></b>
A12401	Office buildings	10,000,000		39,460,000	15,000,000	500,000	1,000,000
A12403	Other buildings						11,000,000
<b>6535-A</b>							
<b>LO17005249</b>	<b>Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab</b>	<b><u>15,000,000</u></b>	<b><u>3,922,000</u></b>	<b><u>33,610,000</u></b>	<b><u>10,000,000</u></b>	<b><u>500,000</u></b>	<b><u>4,000,000</u></b>
A12401	Office buildings	15,000,000	3,922,000	33,610,000	10,000,000	500,000	4,000,000
<b>6536-A</b>							
<b>LO22004808</b>	<b>ADDITION/ALTERATION AND PROVISION OF MISSING FACILITIES IN POLICE UNITS OF PUNJAB</b>	<b><u>25,529,000</u></b>	<b><u>127,788,000</u></b>	<b><u>13,546,000</u></b>	<b><u>15,000,000</u></b>	<b><u>501,000</u></b>	<b><u>136,105,000</u></b>
A12401	Office buildings					500,000	40,179,000
A12403	Other buildings	25,529,000	127,788,000	13,546,000	15,000,000	1,000	95,926,000

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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

Police

Police

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6537-A</b>							
<b>LO16003195</b>	<b>Construction of SP Investigation and SDPO Offices and Residencies in Punjab.</b>	<b><u>15,000,000</u></b>	<b><u>5,704,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>500,000</u></b>	<b><u>26,350,000</u></b>
A12401	Office buildings	15,000,000	5,704,000	10,000,000	10,000,000	500,000	7,960,000
A12403	Other buildings						18,390,000
<b>6538-A</b>							
<b>LO22004809</b>	<b>CONSTRUCTION OF PHP POSTS IN CENTRAL ZONE 1) CONSTRUCTION OF PHP POST AT BAHAWAL (JHANG-SARGODHA ROAD) DISTRICT JHANG2) CONSTRUCTION OF PHP POST AT CHAK NO.390/JB DISTRICT</b>	<b><u>28,106,000</u></b>	<b><u>33,988,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>39,627,000</u></b>
A12402	Residential buildings	28,106,000	33,988,000	15,000,000	15,000,000	1,000,000	39,627,000
<b>6539-U</b>							
<b>LO23004294</b>	<b>ESTABLISHMENT OF SAFE CITY GIRLS HOSTEL AT LAHORE</b>						<b><u>100,000,000</u></b>
A12403	Other buildings						100,000,000
<b>6540-A</b>							
<b>LO23004295</b>	<b>CONSTRUCTION OF INDOOR SWIMMING POOL AT EPTS LAHORE</b>						<b><u>32,044,000</u></b>
A12401	Office buildings						32,044,000
<b>Total Sub Sector Police</b>		<b>2,949,695,000</b>	<b>5,302,372,000</b>	<b>2,425,883,000</b>	<b>2,549,056,000</b>	<b>594,112,000</b>	<b>7,051,237,000</b>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO16003169	Construction, Addition Alteration and Provision of Missing Facilities in the Police Residences in Punjab		<u>6,785,000</u>				
A12402	Residential buildings		6,785,000				
<b>Total Sub Sector Government Buildings - Housing</b>			<b>6,785,000</b>				

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO14001652</b>	<b>Construction of Police Station Akbari Gate Lahore</b>		<u><b>2,000,000</b></u>				
A12401	Office buildings		2,000,000				
<b>LO15001810</b>	<b>Construction of PS Badami Bagh Lahore.</b>	<u><b>4,200,000</b></u>	<u><b>4,200,000</b></u>				
A12401	Office buildings	4,200,000	4,200,000				
<b>LO15001831</b>	<b>Construction of PS Peer Jaggi District Layyah.</b>		<u><b>2,220,000</b></u>				
A12401	Office buildings		2,220,000				
<b>LO15001835</b>	<b>Construction of PS Rojhan District Rajanpur.</b>	<u><b>6,882,000</b></u>	<u><b>6,882,000</b></u>				
A12401	Office buildings	6,882,000	6,882,000				
<b>LO15001837</b>	<b>Construction of PS Ghaziabad District Sahiwal.</b>	<u><b>5,541,000</b></u>	<u><b>18,000</b></u>				
A12401	Office buildings	5,541,000	18,000				

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO15001856</b>	<b>Construction of PS Sadar Vehari District Vehari.</b>	<u><b>14,135,000</b></u>	<u><b>14,135,000</b></u>				
A12401	Office buildings	14,135,000	14,135,000				
<b>LO15001857</b>	<b>Construction of PS Thingi District Vehari.</b>	<u><b>7,200,000</b></u>	<u><b>7,200,000</b></u>				
A12401	Office buildings	7,200,000	7,200,000				
<b>LO15001859</b>	<b>Construction of PS Gagoo District Vehari.</b>	<u><b>8,400,000</b></u>	<u><b>8,400,000</b></u>				
A12401	Office buildings	8,400,000	8,400,000				
<b>LO15001905</b>	<b>Construction of PS Model Town Burewala District Vehari.</b>	<u><b>13,375,000</b></u>	<u><b>13,375,000</b></u>				
A12401	Office buildings	13,375,000	13,375,000				
<b>LO15006959</b>	<b>Construction of Dolphin Police Lines at Sabzazar, Lahore</b>		<u><b>8,420,000</b></u>				
A12401	Office buildings		8,420,000				

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO16003297</b>	<b>Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal</b>		<b><u>23,533,000</u></b>				
A12401	Office buildings		23,533,000				
<b>LO17005174</b>	<b>Construction of Entry and Exist Posts of Mianwali</b>		<b><u>17,500,000</u></b>				
A12401	Office buildings		2,000,000				
A12402	Residential buildings		15,500,000				
<b>LO17005189</b>	<b>Construction of PS Tirhkhan Wala Sargodha</b>		<b><u>20,000,000</u></b>				
A12401	Office buildings		20,000,000				
<b>LO17005190</b>	<b>Construction of Circle office special Branch at Sahiwal District Sargodha</b>		<b><u>870,000</u></b>				
A12401	Office buildings		870,000				
<b>LO17005193</b>	<b>Construct of Entry Exit Police Post Per Pehai</b>		<b><u>2,225,000</u></b>				
A12401	Office buildings		2,225,000				



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO17005198</b>	<b>Construction of New Building of Police Station Qadir Pur, District Jhang</b>	<u>6,327,000</u>	<u>7,127,000</u>				
A12401	Office buildings	6,327,000	7,127,000				
<b>LO17005200</b>	<b>Construction / Establishment of Circle Office T.T.Singh Special Branch, District T.T.Singh</b>		<u>4,317,000</u>				
A12401	Office buildings		4,317,000				
<b>LO17005203</b>	<b>Construction of 01 No Punjab Highway Patrol Post PHP Bucha Chatha Building Division II</b>		<u>2,779,000</u>				
A12401	Office buildings		2,779,000				
<b>LO17005204</b>	<b>Construction of 01 No. Punjab Highway Patrol post. PHP Classkey. Building Division II, Gujranwala.</b>		<u>2,592,000</u>				
A12401	Office buildings		2,592,000				
<b>LO17005212</b>	<b>Construction of Office Building for District Officer, Special Branch Police Narowal</b>		<u>409,000</u>				
A12401	Office buildings		409,000				

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO17005226	Construction of No. 1 Post PHP Muhammad Maalik Head Balloki		<u>1,425,000</u>				
A12401	Office buildings		1,425,000				
LO22011107	Construction of Boundary Wall of Police Lines, Rahim Yar Khan		<u>3,100,000</u>				
A12401	Office buildings		3,100,000				
LO22011108	Construction of Boundary Wall around DPO Office at Bhakkar		<u>1,110,000</u>				
A12401	Office buildings		1,110,000				
6358-A							
LO14001627	Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi.					<u>500,000</u>	<u>4,401,000</u>
A12401	Office buildings					500,000	4,401,000
6407-A							
LO15001811	Construction of PS Gawalmandi Lahore.		<u>2,000,000</u>	<u>9,319,000</u>	<u>42,880,000</u>	<u>500,000</u>	<u>14,441,000</u>
A12401	Office buildings		2,000,000	9,319,000	42,880,000	500,000	14,441,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6410-A							
LO16003179	Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore		<u>8,000,000</u>	<u>42,116,000</u>	<u>15,000,000</u>	<u>500,000</u>	<u>34,806,000</u>
A12402	Residential buildings		8,000,000				
A12403	Other buildings			42,116,000	15,000,000	500,000	34,806,000
6501-A							
LO15007365	Construction of infrastructure of Counter Terrorism Department Construction fo District Office Muzaffargarh	<u>11,623,000</u>	<u>618,000</u>	<u>4,301,000</u>	<u>10,000,000</u>	<u>1,000,000</u>	<u>6,075,000</u>
A12401	Office buildings	11,623,000	618,000	4,301,000	10,000,000	1,000,000	6,075,000
6507-A							
LO17005246	Construction of New Building of Police Station Inayti, District Bahawalpur	<u>5,700,000</u>	<u>8,787,000</u>			<u>500,000</u>	<u>6,499,000</u>
A12401	Office buildings	5,700,000	8,787,000			500,000	6,499,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>83,383,000</b>	<b>173,242,000</b>	<b>55,736,000</b>	<b>67,880,000</b>	<b>3,000,000</b>	<b>66,222,000</b>
<b>TOTAL SECTOR Police</b>		<b>3,033,078,000</b>	<b>5,482,399,000</b>	<b>2,481,619,000</b>	<b>2,616,936,000</b>	<b>597,112,000</b>	<b>7,117,459,000</b>

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Provincial Assembly**

**Provincial Assembly**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO01000687</b>	<b>Extension of Punjab Assembly building Lahore.</b>	<u>100,000,000</u>	<u>110,990,000</u>				
A12401	Office buildings	100,000,000	110,990,000				
<b>LO22004631</b>	<b>CONSTRUCTION OF BOUNDARY WALL AROUND BABA GROUND LAHORE</b>	<u>20,000,000</u>					
A12402	Residential buildings	20,000,000					
<b>6541-A</b>							
<b>LO19004462</b>	<b>RECONSTRUCTION OF PIPAL HOUSE A BLOCK LAHORE</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>102,914,000</u>	<u>74,992,000</u>	<u>5,000,000</u>	<u>89,850,000</u>
A12402	Residential buildings	100,000,000	100,000,000	102,914,000	74,992,000	5,000,000	89,850,000
<b>6542-A</b>							
<b>LO19004465</b>	<b>REPAIR &amp; REHABILITATION OF PUNJAB ASSEMBLY, MPA HOSTELS, SPEAKER, DEPUTY SPEAKER HOUSE AND PIPAL HOUSE LAHORE (PHASE-II)</b>	<u>13,739,000</u>	<u>82,749,000</u>		<u>35,006,000</u>	<u>1,000,000</u>	<u>40,755,000</u>
A12401	Office buildings	13,739,000	82,749,000		35,006,000	1,000,000	40,755,000
<b>6543-A</b>							
<b>LO19004463</b>	<b>CONSTRUCTION OF MPA HOSTEL LAHORE PHASE II</b>	<u>276,811,000</u>	<u>276,811,000</u>	<u>200,000,000</u>	<u>200,000,000</u>	<u>7,000,000</u>	<u>285,673,000</u>
A12402	Residential buildings	276,811,000	276,811,000	200,000,000	200,000,000	7,000,000	285,673,000

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GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Provincial Assembly

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6544-A							
LO17005338	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore	<u>69,950,000</u>	<u>69,950,000</u>	<u>54,302,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>29,966,000</u>
A12401	Office buildings	69,950,000	69,950,000	54,302,000	10,000,000	5,000,000	29,966,000
6545-A							
LO22004632	ADDITIONAL / MISSING FACILITIES AT NEW PUNJAB ASSEMBLY BUILDINGS, LAHORE	<u>50,000,000</u>		<u>30,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	50,000,000		30,000,000	15,000,000	1,000,000	5,000,000
6546-A							
LO01000689	Construction of Additional Assembly Building, Lahore	<u>300,860,000</u>	<u>220,860,000</u>	<u>100,000,000</u>	<u>50,000,000</u>	<u>1,000,000</u>	<u>90,704,000</u>
A12401	Office buildings	300,860,000	220,860,000	100,000,000	50,000,000	1,000,000	90,704,000
<b>Total Sub Sector Provincial Assembly</b>		<b>931,360,000</b>	<b>861,360,000</b>	<b>487,216,000</b>	<b>384,998,000</b>	<b>20,000,000</b>	<b>541,948,000</b>
<b>TOTAL SECTOR Provincial Assembly</b>		<b>931,360,000</b>	<b>861,360,000</b>	<b>487,216,000</b>	<b>384,998,000</b>	<b>20,000,000</b>	<b>541,948,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO13002307	Upgradation of Government General Hospital (from 50-Bedded to 250-Bedded Hospital), Samanabad, District Faisalabad.	<u>25,000,000</u>	<u>3,290,000</u>				
A12403	Other buildings	25,000,000	3,290,000				
LO18010091	Up-Gradation of RHC at Vehova, District D. G Khan	<u>4,000,000</u>	<u>3,999,950</u>				
A12403	Other buildings	4,000,000	3,999,950				
LO19004288	UPGRADATION OF RHC KALEKI MANDI DISTRICT HAFIZABAD	<u>5,881,000</u>	<u>5,881,000</u>				
A12403	Other buildings	5,881,000	5,881,000				
LO20004213	STRENGTHENING OF BHUS (PHASE-I)	<u>100,000</u>					
A12403	Other buildings	100,000					
LO21004416	CONSTRUCTION OF 10 BEDDED EMERGENCY WARD AT THQ LEVEL HOSPITAL LALAMUSA TEHSIL KHARIAN DISTRICT GUJRAT	<u>28,108,000</u>	<u>28,108,000</u>				
A12403	Other buildings	28,108,000	28,108,000				

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004422	PROGRAMME FOR REVAMPING OF ALL THQ HOSPITALS IN PUNJAB	<u>1,300,000,000</u>					
A12403	Other buildings	1,300,000,000					
LO21004478	CONSTRUCTION OF TRAUMA CENTER IN DINGA GUJRAT	<u>900,000</u>	<u>63,910,000</u>				
A12403	Other buildings	900,000	63,910,000				
LO21004479	UP-GRADATION OF BASIC HEALTH UNIT BHADDAR INTO RURAL HEALTH CENTER GUJRAT	<u>900,000</u>	<u>55,814,000</u>				
A12403	Other buildings	900,000	55,814,000				
LO21004483	UPGRADATION OF RHC BHEKO TO MODEL RHC M.B.DIN		<u>1,900,000</u>				
A12403	Other buildings		1,900,000				
LO21004485	UPGRADATION OF BHU RERKA TO RHC M.B.DIN	<u>15,000,000</u>	<u>15,000,000</u>				
A12403	Other buildings	15,000,000	15,000,000				
LO21004488	UPGRADATION OF BHU BHERUWALL TO RHC M.B.DIN	<u>15,346,000</u>	<u>15,346,000</u>				
A12403	Other buildings	15,346,000	15,346,000				

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004534	ESTABLISHMENT OF NEW BHU AT JHOK JINDU MAILSI DISTRICT VEHARI	<u>17,980,000</u>	<u>17,980,000</u>				
A12403	Other buildings	17,980,000	17,980,000				
LO21004581	ESTABLISHMENT OF 16-BEDED CARDIAC CENTRE AT THQ HOSPITAL CHISHTIAN DISTRICT BAHAWALNAGAR		<u>7,637,000</u>				
A12403	Other buildings		7,637,000				
LO21004582	UP-GRADATION OF BHU KOTLA PATHAN TO RHC LEVEL TEHSIL KHAN PUR DISTRICT RAHIM YAR KHAN	<u>1,000,000</u>	<u>998,471</u>				
A12403	Other buildings	1,000,000	998,471				
LO21004613	GOVERNMENT RURAL DISPENSARY IN VILLAGE GISHKORI NASHIB DISTRICT LAYYA	<u>841,000</u>	<u>841,000</u>				
A12403	Other buildings	841,000	841,000				
LO21004618	STRENGTHENING OF BASIC HEALTH UNITS OF PUNJAB (PHASE-II)	<u>100,000,000</u>					
A12403	Other buildings	100,000,000					



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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21004625	ESTABLISHMENT OF RADIOLOGY DEPARTMENT AT THQ HOSPITAL KHANPUR DISTRICT RAHIM YAR KHAN	<u>1,000,000</u>					
A12403	Other buildings	1,000,000					
LO21004628	BALANCE WORK OF REVAMPING OF ALL DHQ / 15 THQ HOSPITALS IN PUNJAB	<u>900,000,000</u>					
A12403	Other buildings	900,000,000					
LO21010506	Establishment of new Basic Health Unit at Chak No.288/GB Tehsil and District T.T.Singh.	<u>13,349,000</u>	<u>10,069,000</u>				
A12403	Other buildings	13,349,000	10,069,000				
LO21900016	Upgradation of DHQ Hospital, District Hafizabad (Federal Grant /Share).			<u>623,804,000</u>			
A12403	Other buildings			623,804,000			
LO21900018	Upgradation of 20 Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur (Federal Grant /Share)			<u>49,073,001</u>			

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings		49,073,001				
LO21900019	Upgradation of THQ Hospital, Michanabad, District Bahawalnagar (Federal Grant / Share).		<u>110,001,000</u>				
A12403	Other buildings		110,001,000				
LO21900021	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital Pattoki, District Kasur (Federal Grant / Share).		<u>14,000</u>				
A12403	Other buildings		14,000				
LO21900022	Upgradation of THQ Hospital Kharian, District Gujrat (From 70 to 100 Bedded) (Federal Grant / Share).		<u>72,000</u>				
A12403	Other buildings		72,000				
LO21900023	Provision of Missing Facilities at THQ Hospital Naushera, District Khushab (Federal Grant / Share).		<u>45,145,001</u>				
A12403	Other buildings		45,145,001				

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO21900024	Construction of 10 Bedded Emergency Ward at THQ Level Hospital LalaMusa, Tehsil Kharian, District Gujrat (Federal Grant / Share).		<u>88,000</u>				
A12403	Other buildings		88,000				
LO22004503	UPGRADATION OF THQ HOSPITAL JARANWALA DISTRICT FAISALABAD (60 TO 100 BEDDED)	<u>900,000</u>					
A12403	Other buildings	900,000					
LO22004504	STRENGTHENING OF URBAN DISPENSARIES / FILTER CLINICS	<u>100,000,000</u>					
A12403	Other buildings	100,000,000					
LO22004509	PROVISION OF HEALTH SERVICES TO THE PRISONERS IN PRISONS OF PUNJAB	<u>100,000,000</u>					
A12403	Other buildings	100,000,000					
601-A							
LO21004434	UP-GRADATION OF BHU TO RHC DHAULAR DHURNAL PICHNAND THOHA MEHRAM KHAN KOT GULLA & BUDHIAL DISTRICT CHAKWAL	<u>3,000,000</u>	<u>3,074,512</u>	<u>90,000</u>			<u>1,000</u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	3,000,000	3,074,512	90,000			1,000
<b>602-A</b>							
<b>LO21004620</b>	<b>UPGRADATION OF DHQ HOSPITAL MIANWALI</b>	<u>10,000,000</u>	<u>81,875,498</u>	<u>5,000,000</u>			<u>669,000</u>
A12403	Other buildings	10,000,000	81,875,498	5,000,000			669,000
<b>603-A</b>							
<b>LO19004295</b>	<b>ESTABLISHMENT OF DIALYSIS CENTER IN TEHSIL NOSHERA VIRKAN, DISTRICT GUJRANWALA</b>			<u>10,935,000</u>			<u>10,936,000</u>
A12403	Other buildings			10,935,000			10,936,000
<b>604-A</b>							
<b>LO21004475</b>	<b>CONSTRUCTION OF TRAUMA CENTER AT GHAKHAR DISTRICT GUJRANWALA</b>	<u>900,000</u>	<u>8,669,072</u>	<u>90,000</u>			<u>1,000</u>
A12403	Other buildings	900,000	8,669,072	90,000			1,000
<b>605-A</b>							
<b>LO21004622</b>	<b>ESTABLISHMENT OF CIVIL HOSPITAL AT VILLAGE KUBA CHAK TEHSIL &amp; DISTRICT SIALKOT</b>	<u>500,000</u>	<u>450,000</u>	<u>100,000</u>			<u>1,000</u>
A12403	Other buildings	500,000	450,000	100,000			1,000
<b>606-A</b>							
<b>LO18010093</b>	<b>Up-gradation of RHC Barthi into 60 Bedded THQ Hospital, District D. GKhan</b>	<u>5,000,000</u>	<u>2,300,000</u>				<u>1,000</u>
A12403	Other buildings	5,000,000	2,300,000				1,000

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>607-A</b>							
LO21004607	UPGRADATION OF BHU KHARAR BUZDAR AS RURAL HEALTH CENTER (RHC) LEVEL HEALTH FACILITY DISTRICT DG KHAN	<u>900,000</u>	<u>11,734,407</u>	<u>90,000</u>			<u>1,000</u>
A12403	Other buildings	900,000	11,734,407	90,000			1,000
<b>609-A</b>							
LO21004557	ESTABLISHMENT OF TRAUMA CENTER AT DHQ HOSPITAL RAJANPUR	<u>92,523,000</u>	<u>167,000</u>	<u>100,000</u>			<u>1,000</u>
A12403	Other buildings	92,523,000	167,000	100,000			1,000
<b>612-A</b>							
LO21004611	UP-GRADATION OF BHU JHAKHAR PACCA TO RHC LEVEL DISTRICT LAYYAH	<u>500,000</u>	<u>20,500,000</u>	<u>90,000</u>			<u>91,000</u>
A12403	Other buildings	500,000	20,500,000	90,000			91,000
<b>616-A</b>							
LO21004623	PROVISION OF MISSING FACILITIES AT THQ HOSPITAL LIAQUATPUR DISTRICT RAHIM YAR KHAN	<u>100,000</u>	<u>50,023,030</u>	<u>1,000,000</u>	<u>4,999,000</u>	<u>1,000</u>	<u>78,400,000</u>
A12403	Other buildings	100,000	50,023,030	1,000,000	4,999,000	1,000	78,400,000
<b>617-A</b>							
LO21004583	CONSTRUCTION / REVAMPING OF BHUS IN DISTRICT RAHIM YAR KHAN			<u>100,000</u>			<u>101,000</u>
A12403	Other buildings			100,000			101,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
619-A							
LO23004422	STRENGTHENING OF BHUS (PHASE-I)						<u>1,000</u>
A12403	Other buildings						1,000
622-U							
LO22004508	PROVISIONS OF MISSING FACILITIES AND UPGRADATION OF THQ HOSPITAL KOT MOMIN (FROM 40 TO 60 BEDDED) DISTRICT SARGODHA	<u>900,000</u>		<u>100,000</u>			<u>1,000</u>
A12403	Other buildings	900,000		100,000			1,000
627-A							
LO21004477	ESTABLISHMENT OF 100 BEDDED HOSPITAL IN UC LAKHANWAL TEHSIL & DISTRICT GUJRAT	<u>500,000</u>	<u>218,796,311</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>92,000</u>
A12403	Other buildings	500,000	218,796,311	90,000	90,000	1,000	92,000
628-A							
LO21004482	UPGRADATION OF RHC MIANA GONDAL TO MODEL RHC M.B.DIN		<u>196,533</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings		196,533	100,000	100,000	1,000	2,000
629-A							
LO21004484	UPGRADATION OF BHU QADIRABAD TO RHC M.B.DIN	<u>15,302,000</u>	<u>15,774,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	15,302,000	15,774,000	100,000	100,000	1,000	102,000

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(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>630-A</b>							
<b>LO21004486</b>	<b>ESTABLISHMENT OF BHU AT RATTO MAKOWAL M.B.DIN</b>	<u>20,227,000</u>	<u>6,667,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	20,227,000	6,667,000	100,000	100,000	1,000	2,000
<b>631-A</b>							
<b>LO21004476</b>	<b>CONSTRUCTION OF TRAUMA CENTRE AT PINDI BHATTIAN CITY HAFIZABAD</b>	<u>900,000</u>	<u>90,507,000</u>	<u>100,000</u>	<u>184,000</u>	<u>1,000</u>	<u>28,000</u>
A12403	Other buildings	900,000	90,507,000	100,000	184,000	1,000	28,000
<b>632-A</b>							
<b>LO21004431</b>	<b>ESTABLISHMENT OF THQ HOSPITAL LAWA TEHSIL LAWA DISTRICT CHAKWAL</b>	<u>10,000,000</u>	<u>13,643,900</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	10,000,000	13,643,900	90,000	90,000	1,000	2,000
<b>633-A</b>							
<b>LO21004432</b>	<b>UPGRADATION OF BHU DHURNAL TO RHC LEVEL TEHSIL LAWA DISTRICT CHAKWAL</b>	<u>5,000,000</u>	<u>3,540,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	5,000,000	3,540,000	100,000	100,000	1,000	2,000
<b>634-A</b>							
<b>LO21004435</b>	<b>UP-GRADATION OF CITY HOSPITAL TALAGANG (CONSTRUCTION OF CARDIAC CENTRE AND TRAUMA CENTRE AND PROVISION OF EQUIPMENT) DISTRICT CHAKWAL</b>	<u>900,000</u>	<u>900,000</u>	<u>13,900,000</u>	<u>9,915,000</u>	<u>1,000</u>	<u>8,945,000</u>
A12403	Other buildings	900,000	900,000	13,900,000	9,915,000	1,000	8,945,000

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Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
635-A							
LO21004433	UPGRADATION OF BHU TO RHC BHOUN DISTRICT CHAKWAL			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings			100,000	100,000	1,000	2,000
636-A							
LO21004436	ESTABLISHMENT OF TRAUMA CENTER AT BHU TOBHA TEHSIL P.D.KHAN DISTRICT JHELUM	<u>500,000</u>	<u>15,508,401</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>45,000</u>
A12403	Other buildings	500,000	15,508,401	90,000	90,000	1,000	45,000
637-A							
LO21004437	ESTABLISHMENT OF 50 BEDDED TRAUMA CENTER AT DHQ HOSPITAL DISTRICT JHELUM	<u>10,000,000</u>	<u>19,789,252</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	10,000,000	19,789,252	90,000	90,000	1,000	2,000
638-A							
LO21004440	CONSTRUCTION/UPGRADATION OF TRAUMA CENTER THQ KHUSHAB DISTRICT KHUSHAB	<u>14,548,000</u>	<u>11,108,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	14,548,000	11,108,000	100,000	100,000	1,000	102,000
639-A							
LO21004441	UPGRADATION OF TRAUMA CENTRE QUAIDABAD DISTRICT KHUSHAB	<u>10,000,000</u>	<u>10,237,410</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	10,000,000	10,237,410	100,000	100,000	1,000	102,000



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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
640-A							
LO21004447	UP-GRADATION OF THQ HOSPITAL MANKERA (ESTABLISHMENT OF TRAUMA CENTRE AND MEDICINE STORES) AND CONSTRUCTION/REHABILITATION OF RESIDENCIES BLOCK DISTRICT BHAKKAR	<u>1,000,000</u>	<u>31,000,000</u>	<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	1,000,000	31,000,000	100,000	1,000	1,000	102,000
641-A							
LO21004448	UP-GRADATION OF BHU SARAI MUHAJIR TO THE LEVEL OF RHC DISTRICT BHAKKAR	<u>1,900,000</u>	<u>15,507,000</u>	<u>94,000</u>	<u>7,540,000</u>	<u>1,000</u>	<u>3,866,000</u>
A12403	Other buildings	1,900,000	15,507,000	94,000	7,540,000	1,000	3,866,000
642-A							
LO21004451	ESTABLISHMENT OF BHU AT SHAIR GARH TEHSIL MANKEARA DISTRICT BHAKKAR	<u>7,000,000</u>	<u>4,770,000</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>25,000</u>
A12403	Other buildings	7,000,000	4,770,000	90,000	90,000	1,000	25,000
643-A							
LO21004453	UP-GRADATION OF BHU KACHI SHAHANI TO THE LEVEL OF RHC DISTRICT BHAKKAR	<u>900,000</u>	<u>10,150,452</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>92,000</u>
A12403	Other buildings	900,000	10,150,452	90,000	90,000	1,000	92,000
644-A							
LO21004454	UP-GRADATION OF DHQ HOSPITAL BHAKKAR DISTRICT BHAKKAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>90,000</u>	<u>1,000</u>	<u>2,000</u>	<u>30,095,000</u>

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	10,000,000	10,000,000	90,000	1,000	2,000	30,095,000
<b>645-A</b>							
<b>LO21004462</b>	<b>ESTABLISHMENT OF BASIC HEALTH UNIT AT MARI SHAH SAGHIRA TEHSIL 18-HAZARI DISTRICT JHANG</b>	<u>3,478,000</u>	<u>7,652,063</u>	<u>100,000</u>	<u>2,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	3,478,000	7,652,063	100,000	2,000	1,000	102,000
<b>646-A</b>							
<b>LO21004468</b>	<b>UP-GRADATION OF BHU KAKKI NAU TO RHC LEVEL TEHSIL SHORKOT DISTRICT JHANG</b>	<u>900,000</u>	<u>63,941,001</u>	<u>90,000</u>	<u>14,998,000</u>	<u>1,000</u>	<u>7,592,000</u>
A12403	Other buildings	900,000	63,941,001	90,000	14,998,000	1,000	7,592,000
<b>647-A</b>							
<b>LO21004469</b>	<b>ESTABLISHMENT OF 40 BEDDED GYNAE &amp; PAEDS BLOCK AT THQ HOSPITAL AHMAD PUR SIAL DISTRICT JHANG</b>	<u>900,000</u>	<u>45,494,000</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>25,000</u>
A12403	Other buildings	900,000	45,494,000	90,000	90,000	1,000	25,000
<b>648-A</b>							
<b>LO21004471</b>	<b>EXTENSION OF MEDICAL &amp; CARDIAC EMERGENCY AT DHQ HOSPITAL JHANG</b>	<u>900,000</u>	<u>88,049,000</u>	<u>90,000</u>	<u>12,469,000</u>	<u>6,204,000</u>	<u>25,670,000</u>
A12403	Other buildings	900,000	88,049,000	90,000	12,469,000	6,204,000	25,670,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>649-A</b>							
LO21010505	Establishment of Trauma Center Dialysis Center Burn Unit & Surgical Ward at DHQ Hospital T.T.Singh.	<u>500,000</u>	<u>115,500,000</u>	<u>90,000</u>	<u>63,000</u>	<u>1,000</u>	<u>35,000</u>
A12403	Other buildings	500,000	115,500,000	90,000	63,000	1,000	35,000
<b>650-A</b>							
LO21004473	ESTABLISHMENT OF NEW EMERGENCY BLOCK IN THQ HOSPITAL PIR MAHAL DISTRICT T.T.SINGH	<u>900,000</u>	<u>12,799,965</u>	<u>90,000</u>	<u>1,000</u>	<u>1,000</u>	<u>92,000</u>
A12403	Other buildings	900,000	12,799,965	90,000	1,000	1,000	92,000
<b>651-A</b>							
LO21004490	ESTABLISHMENT OF TRAUMA CENTRE TEHSIL DASKA DISTRICT SIALKOT	<u>900,000</u>	<u>15,376,130</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>34,000</u>
A12403	Other buildings	900,000	15,376,130	90,000	90,000	1,000	34,000
<b>652-A</b>							
LO21004492	EXTENSION OF GOVERNMENT HOSPITAL SAMANABAD DISTRICT LAHORE	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	1,000,000	1,000,000	1,000,000	1,000,000	1,000	2,000
<b>653-A</b>							
LO21004498	UP GRADATION OF HEALTH FACILITIES IN TEHSIL MURIDKE AND FEROWZEWALA DISTRICT SHEIKHUPURA	<u>900,000</u>	<u>28,014,865</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>46,000</u>
A12403	Other buildings	900,000	28,014,865	90,000	90,000	1,000	46,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>654-A</b>							
LO21004499	UP-GRADATION OF RHC SYEDWALA FROM 24 BEDS TO 74 BEDS DISTRICT NANKANA SAHIB	<u>1,000,000</u>	<u>70,959,000</u>	<u>100,000</u>	<u>10,000,000</u>	<u>1,000</u>	<u>5,102,000</u>
A12403	Other buildings	1,000,000	70,959,000	100,000	10,000,000	1,000	5,102,000
<b>655-A</b>							
LO21004500	ESTABLISHMENT OF TRAUMA CENTER IN THQ HOSPITAL SHAHKOT DISTRICT NANKANA SAHIB	<u>1,000,000</u>	<u>155,731,000</u>	<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	1,000,000	155,731,000	100,000	1,000	1,000	102,000
<b>656-A</b>							
LO21004501	ESTABLISHMENT OF TRAUMA CENTER IN DHQ HOSPITAL NANKANA SAHIB	<u>1,000,000</u>	<u>80,256,000</u>	<u>100,000</u>	<u>39,639,000</u>	<u>1,000</u>	<u>19,922,000</u>
A12403	Other buildings	1,000,000	80,256,000	100,000	39,639,000	1,000	19,922,000
<b>657-A</b>							
LO21004503	ESTABLISHMENT OF TRAUMA CENTER AT DHQ HOSPITAL OKARA	<u>900,000</u>	<u>18,033,979</u>	<u>22,497,000</u>	<u>22,497,000</u>	<u>1,000</u>	<u>11,390,000</u>
A12403	Other buildings	900,000	18,033,979	22,497,000	22,497,000	1,000	11,390,000
<b>658-A</b>							
LO21004504	ESTABLISHMENT OF CARDIAC CENTER AT THQ HOSPITAL DEPALPUR DISTRICT OKARA	<u>900,000</u>	<u>16,599,209</u>	<u>7,740,000</u>	<u>4,711,000</u>	<u>1,000</u>	<u>3,031,000</u>
A12403	Other buildings	900,000	16,599,209	7,740,000	4,711,000	1,000	3,031,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
659-A							
LO21004505	PROVISION OF DIALYSIS CENTRE AND OTHER MISSING FACILITIES IN THQ HOSPITAL RENALA KHURD	<u>900,000</u>	<u>3,981,656</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	900,000	3,981,656	100,000	100,000	1,000	2,000
660-A							
LO21004506	ESTABLISHMENT OF TRAUMA CENTRE AT THQ HOSPITAL CHICHAWATNI DISTRICT SAHIWAL	<u>900,000</u>	<u>105,248,573</u>	<u>42,325,000</u>	<u>10,576,000</u>	<u>1,000</u>	<u>47,614,000</u>
A12403	Other buildings	900,000	105,248,573	42,325,000	10,576,000	1,000	47,614,000
661-A							
LO21010507	Construction of 30 Bedded Mother & Child Healthcare Center and 10 BeddedEmergency Block First Floor at DHQ Hospital Pakpattan DistrictPakpattan.	<u>12,515,000</u>	<u>87,515,000</u>	<u>61,006,000</u>	<u>4,742,000</u>	<u>10,000,000</u>	<u>107,628,000</u>
A12403	Other buildings	12,515,000	87,515,000	61,006,000	4,742,000	10,000,000	107,628,000
662-A							
LO21004510	ESTABLISHMENT OF TRAUMA CENTRE AT NOOR PUR (PAKPATTAN-SAHIWAL ROAD) DISTRICT PAKPATTAN	<u>900,000</u>	<u>41,524,306</u>	<u>100,000</u>	<u>70,000</u>	<u>1,000</u>	<u>32,000</u>
A12403	Other buildings	900,000	41,524,306	100,000	70,000	1,000	32,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>663-A</b>							
LO21004511	UP-GRADATION OF RHC BUNGA HAYAT TO TEHSIL LEVEL HOSPITAL PAKPATTAN	<u>900,000</u>	<u>77,840,000</u>	<u>100,000</u>	<u>70,000</u>	<u>1,000</u>	<u>31,000</u>
A12403	Other buildings	900,000	77,840,000	100,000	70,000	1,000	31,000
<b>664-A</b>							
LO21004512	CONSTRUCTION OF TRAUMA CENTER AT RHC QADIRPUR RAAN DISTRICT MULTAN	<u>10,000,000</u>	<u>90,000,001</u>	<u>100,000</u>	<u>61,687,000</u>	<u>1,000</u>	<u>12,618,000</u>
A12403	Other buildings	10,000,000	90,000,001	100,000	61,687,000	1,000	12,618,000
<b>665-A</b>							
LO21010508	Establishment of new BHU at Chak No.72/M Tehsil Jalalpur Pirwala District Multan.	<u>5,000,000</u>	<u>29,558,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>101,000</u>
A12403	Other buildings	5,000,000	29,558,000	100,000	100,000	1,000	101,000
<b>666-A</b>							
LO21004517	UP-GRADATION OF BHU QUTUB PUR INTO RHC DISTRICT LODHRAN	<u>5,000,000</u>	<u>5,000,000</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>47,000</u>
A12403	Other buildings	5,000,000	5,000,000	90,000	90,000	1,000	47,000
<b>667-A</b>							
LO21010064	Establishment of Basic Health Units at Chak No. 313/WB Chak No. 384/WB & Chak No.343/WB Tehsil Dunya Pur District Lodhran	<u>21,009,000</u>	<u>3,589,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>52,000</u>
A12403	Other buildings	21,009,000	3,589,000	100,000	100,000	1,000	52,000

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>668-A</b>							
LO21004519	CONSTRUCTION OF BHU IN UNION COUNCIL BHUTEJI TEHSIL LODHRAN	<u>25,963,000</u>	<u>22,761,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>52,000</u>
A12403	Other buildings	25,963,000	22,761,000	100,000	100,000	1,000	52,000
<b>669-A</b>							
LO21004520	PROVISION OF MISSING FACILITIES IN RURAL HEALTH CENTER SARAI SIDHU AND BHU QATAL PUR TEHSIL KABIRWALA DISTRICT KHANEWAL	<u>10,000,000</u>	<u>39,950,000</u>	<u>90,000</u>	<u>1,000</u>	<u>1,000</u>	<u>92,000</u>
A12403	Other buildings	10,000,000	39,950,000	90,000	1,000	1,000	92,000
<b>670-A</b>							
LO21004523	CONSTRUCTION OF BASIC HEALTH UNIT AT CHAK NO. 14/9-R BATIAN WALA TEHSIL & DISTRICT KHANEWAL	<u>21,308,000</u>	<u>14,778,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	21,308,000	14,778,000	100,000	100,000	1,000	2,000
<b>671-A</b>							
LO21004525	REHABILITATION OF BHUS IN CHAK NO. 1/8-R 18/8-R 19/8-BR 22/8-R 44/15-L 7/8-AR 129/15-L 131/15-L 133/16-L GHOUS PUR JUNGLE DERA WALA & KOT BARKAT ALI TEHSIL MIAN	<u>30,000,000</u>	<u>17,369,000</u>	<u>100,000</u>	<u>17,000,000</u>	<u>1,000</u>	<u>8,602,000</u>
A12403	Other buildings	30,000,000	17,369,000	100,000	17,000,000	1,000	8,602,000

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
672-A							
LO21004526	ESTABLISHMENT OF RURAL HEALTH CENTRE AT JANDIALI BUNGLOW AND CHAK NO. 102/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL	<u>900,000</u>	<u>38,801,001</u>	<u>100,000</u>	<u>7,999,000</u>	<u>1,000</u>	<u>4,102,000</u>
A12403	Other buildings	900,000	38,801,001	100,000	7,999,000	1,000	4,102,000
673-A							
LO21004527	REPAIR OF BUILDING AND BOUNDARY WALL OF BHU AT MAUZA KORAI BALOCH TEHSIL KABIRWALA DISTRICT KHANEWAL			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings			100,000	1,000	1,000	102,000
674-A							
LO21004528	REPAIR OF BUILDING AND BOUNDARY WALL OF BHU AT CHAK NORANG SHAH TEHSIL KABIRWALA DISTRICT KHANEWAL			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings			100,000	1,000	1,000	102,000
675-A							
LO21010773	Construction of BHU at Mianpur Tehsil Kabirwala, District Khanewal	<u>3,246,000</u>	<u>29,209,000</u>	<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	3,246,000	29,209,000	100,000	1,000	1,000	102,000



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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>676-A</b>							
LO21004530	CONSTRUCTION OF PAEDIATRIC AND UROLOGY WARDS WITH EQUIPMENT AT THQ HOSPITAL KABIRWALA DISTRICT KHANEWAL	<u>10,000,000</u>	<u>28,960,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>52,000</u>
A12403	Other buildings	10,000,000	28,960,000	100,000	100,000	1,000	52,000
<b>677-A</b>							
LO21004531	ESTABLISHMENT OF BHU AT 5 KASSI (JAVIND SINGH WALA) TEHSIL KABIRWALA DISTRICT KHANEWAL	<u>5,000,000</u>	<u>21,321,001</u>	<u>90,000</u>	<u>1,000</u>	<u>1,000</u>	<u>92,000</u>
A12403	Other buildings	5,000,000	21,321,001	90,000	1,000	1,000	92,000
<b>678-A</b>							
LO21004533	UP-GRADATION OF DHQ HOSPITAL VEHARI	<u>67,066,000</u>	<u>40,931,000</u>	<u>38,230,000</u>	<u>15,392,000</u>	<u>1,000</u>	<u>30,811,000</u>
A12403	Other buildings	67,066,000	40,931,000	38,230,000	15,392,000	1,000	30,811,000
<b>679-A</b>							
LO21004535	CONSTRUCTION OF TRAUMA CENTER IN TIBBA SULTAN PUR DISTRICT VEHARI	<u>5,000,000</u>	<u>86,200,001</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>127,000</u>
A12403	Other buildings	5,000,000	86,200,001	100,000	100,000	1,000	127,000
<b>680-A</b>							
LO21004537	UPGRADATION OF BHU 483/EB TO RHC LEVEL DISTRICT VEHARI	<u>500,000</u>	<u>30,630,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>140,000</u>
A12403	Other buildings	500,000	30,630,000	100,000	100,000	1,000	140,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>681-A</b>							
<b>LO21004540</b>	<b>UPGRADATION OF BHU SAMINA TO RHC DISTRICT DERA GHAZI KHAN</b>	<u>900,000</u>	<u>43,000,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	900,000	43,000,000	100,000	100,000	1,000	2,000
<b>682-A</b>							
<b>LO21004541</b>	<b>REVAMPING OF THQ HOSPITAL KOT CHUTTA AND CONSTRUCTION OF TRAUMA CENTRE DISTRICT DERA GHAZI KHAN</b>	<u>900,000</u>	<u>210,532,000</u>	<u>90,000</u>	<u>90,000</u>	<u>1,000</u>	<u>38,295,000</u>
A12403	Other buildings	900,000	210,532,000	90,000	90,000	1,000	38,295,000
<b>683-A</b>							
<b>LO21004542</b>	<b>UP GRADATION OF BHU TO RHC UNION COUNCIL ARA JAFFER DISTRICT DERA GHAZI KHAN</b>	<u>1,000,000</u>	<u>643,052</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	1,000,000	643,052	100,000	100,000	1,000	2,000
<b>684-A</b>							
<b>LO21004543</b>	<b>UPGRADATION OF BHU TO RHC LEVEL AT LOHAR WALA UC MAMORI DISTRICT DERA GHAZI KHAN</b>	<u>900,000</u>	<u>13,296,001</u>	<u>90,000</u>	<u>39,999,000</u>	<u>1,000</u>	<u>2,566,000</u>
A12403	Other buildings	900,000	13,296,001	90,000	39,999,000	1,000	2,566,000
<b>685-A</b>							
<b>LO21004544</b>	<b>ESTABLISHMENT OF BHU IN UC-13 CITY DG KHAN DISTRICT DERA GHAZI KHAN</b>	<u>5,000,000</u>	<u>19,596,000</u>	<u>100,000</u>	<u>3,461,000</u>	<u>1,000</u>	<u>1,832,000</u>
A12403	Other buildings	5,000,000	19,596,000	100,000	3,461,000	1,000	1,832,000

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>686-A</b>							
LO21004546	UP-GRADATION OF BHU KOT MOHANI TO RHC LEVEL DISTRICT DERA GHAZI KHAN	<u>1,900,000</u>	<u>70,017,000</u>	<u>90,000</u>	<u>3,240,000</u>	<u>1,000</u>	<u>36,000</u>
A12403	Other buildings	1,900,000	70,017,000	90,000	3,240,000	1,000	36,000
<b>687-A</b>							
LO21004554	UP-GRADATION OF RHC CHOTI ZARIN TO CIVIL HOSPITAL DISTRICT DERA GHAZI KHAN	<u>900,000</u>	<u>30,900,000</u>	<u>100,000</u>	<u>29,972,000</u>	<u>1,000</u>	<u>14,988,000</u>
A12403	Other buildings	900,000	30,900,000	100,000	29,972,000	1,000	14,988,000
<b>688-A</b>							
LO21004555	UP-GRADATION OF RHC FAZILPUR INTO THQ LEVEL HOSPITAL TEHSIL & DISTRICT RAJANPUR	<u>10,000,000</u>	<u>10,069,291</u>	<u>100,000</u>	<u>9,000,000</u>	<u>1,000</u>	<u>4,602,000</u>
A12403	Other buildings	10,000,000	10,069,291	100,000	9,000,000	1,000	4,602,000
<b>689-A</b>							
LO21004556	ESTABLISHMENT OF 9 NUMBERS BASIC HEALTH UNITS IN DISTRICT RAJANPUR	<u>500,000</u>	<u>100,500,000</u>	<u>100,000</u>	<u>1,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	500,000	100,500,000	100,000	1,000	1,000	102,000
<b>690-A</b>							
LO21004559	UP-GRADATION BHU SHIKAR PUR TO RHC LEVEL TEHSIL & DISTRICT RAJANPUR	<u>900,000</u>	<u>41,080,987</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	900,000	41,080,987	100,000	100,000	1,000	2,000

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>691-A</b>							
LO21004560	UP-GRADATION OF BHU UMER KOT TO RHC LEVEL TEHSIL ROJHAN DISTRICT RAJANPUR	<u>900,000</u>	<u>21,885,001</u>	<u>100,000</u>	<u>55,999,000</u>	<u>1,000</u>	<u>28,002,000</u>
A12403	Other buildings	900,000	21,885,001	100,000	55,999,000	1,000	28,002,000
<b>692-A</b>							
LO21004561	UPGRADATION OF RHC TO THQ LEVEL HOSPITAL SHEHR SULTAN TEHSIL JATOI MUZAFFARGARH	<u>10,000,000</u>	<u>60,000,000</u>	<u>100,000</u>	<u>86,212,000</u>	<u>1,000</u>	<u>81,170,000</u>
A12403	Other buildings	10,000,000	60,000,000	100,000	86,212,000	1,000	81,170,000
<b>693-A</b>							
LO21004563	UPGRADATION OF BHU MEHMOD KOT TO RHC LEVEL MUZAFFARGARH	<u>20,000,000</u>	<u>13,520,000</u>	<u>100,000</u>	<u>6,485,000</u>	<u>1,000</u>	<u>3,341,000</u>
A12403	Other buildings	20,000,000	13,520,000	100,000	6,485,000	1,000	3,341,000
<b>694-A</b>							
LO21004564	UPGRADATION OF RHC KD QURESHI TO THQ LEVEL MUZAFFARGARH	<u>76,576,000</u>	<u>55,086,000</u>	<u>100,000</u>	<u>20,908,000</u>	<u>1,000</u>	<u>10,555,000</u>
A12403	Other buildings	76,576,000	55,086,000	100,000	20,908,000	1,000	10,555,000
<b>695-A</b>							
LO21004566	UPGRADATION OF BHU MONDKA TO RHC LEVEL DISTRICT MUZAFFARGARH	<u>1,000,000</u>	<u>56,253,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	1,000,000	56,253,000	100,000	100,000	1,000	102,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>696-A</b>							
LO21004567	ESTABLISHMENT OF DIALYSIS CENTER IN THQ ALIPUR MUZAFFARGARH	<u>27,861,000</u>	<u>19,822,000</u>	<u>22,645,000</u>	<u>15,898,000</u>	<u>1,000</u>	<u>17,994,000</u>
A12403	Other buildings	27,861,000	19,822,000	22,645,000	15,898,000	1,000	17,994,000
<b>697-A</b>							
LO21004568	CONSTRUCTION OF TRAUMA CENTER IN THQ HOSPITAL ALIPUR MUZAFFARGARH	<u>1,000,000</u>	<u>31,000,000</u>	<u>100,000</u>	<u>56,746,000</u>	<u>1,000</u>	<u>21,316,000</u>
A12403	Other buildings	1,000,000	31,000,000	100,000	56,746,000	1,000	21,316,000
<b>698-A</b>							
LO21004569	UPGRADATION OF BHU JHUGGI WALA TO RHC LEVEL DISTRICT MUZAFFARGARH	<u>1,000,000</u>	<u>33,614,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings	1,000,000	33,614,000	100,000	100,000	1,000	102,000
<b>699-A</b>							
LO21004570	ESTABLISHMENT OF 50 BEDDED MOTHER AND CHILD HOSPITAL IN TEHSIL KOT ADU DISTRICT MUZAFFARGARH	<u>1,000,000</u>	<u>238,503,288</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>236,954,000</u>
A12403	Other buildings	1,000,000	238,503,288	100,000	100,000	1,000	236,954,000
<b>700-A</b>							
LO21004571	UP-GRADATION OF BHU WARA SEHRAN SHAHPUR 325/TDA TO RHC LEVEL LAYYAH	<u>900,000</u>	<u>28,691,920</u>	<u>100,000</u>	<u>10,000,000</u>	<u>1,000</u>	<u>5,002,000</u>
A12403	Other buildings	900,000	28,691,920	100,000	10,000,000	1,000	5,002,000

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>701-A</b>							
LO21004572	UP-GRADATION OF THAL HOSPITAL AND CONSTRUCTION OF DENTAL WARD & MEDICINE WAREHOUSE IN DHQ HOSPITAL LAYYAH	<u>17,010,000</u>	<u>10,270,000</u>	<u>100,000</u>	<u>6,740,000</u>	<u>1,000</u>	<u>2,529,000</u>
A12403	Other buildings	17,010,000	10,270,000	100,000	6,740,000	1,000	2,529,000
<b>702-A</b>							
LO21004573	ESTABLISHMENT OF TRAUMA CENTER IN THQ LEVEL HOSPITAL CHOWK AZAM LAYYAH	<u>4,000,000</u>	<u>15,930,678</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>27,000</u>
A12403	Other buildings	4,000,000	15,930,678	100,000	100,000	1,000	27,000
<b>703-A</b>							
LO21004574	UP-GRADATION OF BHU BHAGAL SAMIPUR TO RHC LEVEL AND CONSTRUCTION OF DISPENSARY AT MOZA BAIT ZOUR & JAKHAR KACHA LAYYAH	<u>500,000</u>	<u>6,744,806</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>27,000</u>
A12403	Other buildings	500,000	6,744,806	100,000	100,000	1,000	27,000
<b>704-A</b>							
LO21004575	PROVISION OF CHILDREN WARD AT THQ KAROR ESTABLISHMENT OF CIVIL DISPENSARY AT MOSAN SHAH CHAK 87/TDA CHAK 498/TDA AND PROVISION OF MISSING FACILITIES AT GRD 64/TDA DISTRICT	<u>900,000</u>	<u>13,958,420</u>	<u>90,000</u>	<u>1,090,000</u>	<u>1,000</u>	<u>638,000</u>
A12403	Other buildings	900,000	13,958,420	90,000	1,090,000	1,000	638,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>705-A</b>							
<b>LO21004578</b>	<b>CONSTRUCTION OF GYNAE COMPLEX AND PROVISION OF CBC ANALYZER COMPLETE BLOOD COUNT ANALYZER IN THQ YAZMAN AND CONSTRUCTION OF WAITING AREAS IN RHCS OF UC NO. 70 71 72 73 74 75</b>	<u>4,000,000</u>	<u>40,841,000</u>	<u>2,874,000</u>	<u>2,012,000</u>	<u>1,000</u>	<u>1,870,000</u>
A12403	Other buildings	4,000,000	40,841,000	2,874,000	2,012,000	1,000	1,870,000
<b>706-A</b>							
<b>LO21004579</b>	<b>REPAIR / PROVISION OF MISSING FACILITIES AT BHU SYED IMAM SHAH CHANDI PUR TEHSIL YAZMAN KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR</b>			<u>100,000</u>	<u>16,000</u>	<u>1,000</u>	<u>102,000</u>
A12403	Other buildings			100,000	16,000	1,000	102,000
<b>707-A</b>							
<b>LO21010509</b>	<b>Establishment of 125 Bedded New DHQ Hospital in District Chiniot.</b>	<u>1,000,000</u>	<u>301,000,000</u>	<u>100,000</u>	<u>70,000</u>	<u>1,000</u>	<u>32,000</u>
A12403	Other buildings	1,000,000	301,000,000	100,000	70,000	1,000	32,000
<b>708-A</b>							
<b>LO21004586</b>	<b>UP-GRADATION OF DISPENSARY TO BHU THATHI BALA RAJA TEHSIL LALIAN DISTRICT CHINIOT</b>	<u>500,000</u>	<u>27,250,000</u>	<u>100,000</u>	<u>4,534,000</u>	<u>1,000</u>	<u>2,361,000</u>
A12403	Other buildings	500,000	27,250,000	100,000	4,534,000	1,000	2,361,000

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Primary & Secondary Health Care

Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>709-A</b>							
<b>LO21004480</b>	<b>CONSTRUCTION OF CH. MUHAMMAD FAROOQ SHAHEED TRAUMA CENTRE AT THQ HOSPITAL SARAI ALAM GIR GUJRAT</b>	<u>900,000</u>	<u>29,639,000</u>	<u>100,000</u>	<u>10,000,000</u>	<u>1,000</u>	<u>5,102,000</u>
A12403	Other buildings	900,000	29,639,000	100,000	10,000,000	1,000	5,102,000
<b>710-A</b>							
<b>LO21004536</b>	<b>ESTABLISHMENT OF BHU AT CHAK NO. 198/EB DISTRICT VEHARI</b>	<u>500,000</u>	<u>24,400,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>127,000</u>
A12403	Other buildings	500,000	24,400,000	100,000	100,000	1,000	127,000
<b>723-A</b>							
<b>LO21004599</b>	<b>ESTABLISHMENT OF RHC PERVAIZ SIDDIQUE SHAHEED MASOOMPUR TEHSIL SARAI ALAMGIR DISTRICT GUJRAT</b>	<u>500,000</u>	<u>147,655,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>146,000</u>
A12403	Other buildings	500,000	147,655,000	100,000	100,000	1,000	146,000
<b>724-A</b>							
<b>LO21010575</b>	<b>BHU Barnali Tehsil Kharian District Gujrat</b>		<u>13,298,012</u>	<u>63,000</u>	<u>63,000</u>	<u>1,000</u>	<u>61,000</u>
A12403	Other buildings		13,298,012	63,000	63,000	1,000	61,000
<b>725-A</b>							
<b>LO21010579</b>	<b>BHU Pir Khana Tehsil Sarai Alamgir District Gujrat</b>		<u>7,937,402</u>	<u>63,000</u>	<u>1,000</u>	<u>1,000</u>	<u>65,000</u>
A12403	Other buildings		7,937,402	63,000	1,000	1,000	65,000



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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>726-A</b>							
LO21010757	BHU Gakhra Kalan , Tehsil & District Gujrat		<u>3,971,728</u>	<u>63,000</u>	<u>21,034,000</u>	<u>1,000</u>	<u>5,169,000</u>
A12403	Other buildings		3,971,728	63,000	21,034,000	1,000	5,169,000
<b>727-A</b>							
LO21010437	Upgradation of BHU Kauntrila(24/7) Tehsil Gujar Khan, District Rawalpindi into RHC LevelHealth Facility	<u>20,000,000</u>	<u>93,800,000</u>	<u>11,360,000</u>	<u>19,398,000</u>	<u>1,000</u>	<u>26,492,000</u>
A12403	Other buildings	20,000,000	93,800,000	11,360,000	19,398,000	1,000	26,492,000
<b>728-A</b>							
LO21010562	BHU Noor pur Tehsi Jand Distrcit Attock		<u>9,000,000</u>	<u>63,000</u>	<u>63,000</u>	<u>1,000</u>	<u>75,000</u>
A12403	Other buildings		9,000,000	63,000	63,000	1,000	75,000
<b>729-A</b>							
LO21010754	BHU Kot Fateh Khan, Tehsil Fateh Jang District Attock		<u>9,000,000</u>	<u>63,000</u>	<u>63,000</u>	<u>1,000</u>	<u>75,000</u>
A12403	Other buildings		9,000,000	63,000	63,000	1,000	75,000
<b>730-A</b>							
LO21004590	IMPROVEMENT AND RENOVATION OF RHC FAROOQA TEHSIL SAHIWAL DISTRICT SARGODHA	<u>500,000</u>	<u>24,317,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>251,000</u>
A12403	Other buildings	500,000	24,317,000	1,000,000	1,000,000	1,000	251,000

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
732-A							
LO21004592	UPGRADATION OF RHC WAN BHACHRAN FROM 20 BEDS TO 32 BEDS DISTRICT MIANWALI	<u>4,900,000</u>	<u>7,517,547</u>	<u>900,000</u>	<u>860,000</u>	<u>1,000</u>	<u>1,332,000</u>
A12403	Other buildings	4,900,000	7,517,547	900,000	860,000	1,000	1,332,000
733-A							
LO21004412	CONSTRUCTION OF BHU AT KACHA GUJRAT TEHSIL PIPLAN DISTRICT MIANWALI	<u>5,610,000</u>	<u>4,460,000</u>	<u>1,154,000</u>	<u>1,154,000</u>	<u>1,000</u>	<u>1,733,000</u>
A12403	Other buildings	5,610,000	4,460,000	1,154,000	1,154,000	1,000	1,733,000
734-A							
LO18004035	Expansion of Gynae Services at DHQ Hospital Bhakkar	<u>16,184,000</u>	<u>16,184,000</u>	<u>7,000</u>	<u>19,000</u>	<u>10,000</u>	<u>8,386,000</u>
A12403	Other buildings	16,184,000	16,184,000	7,000	19,000	10,000	8,386,000
735-A							
LO21004443	ESTABLISHMENT OF BASIC HEALTH UNIT KHANPUR JANOobi TEHSIL & DISTRICT BHAKKAR					<u>2,000</u>	<u>6,003,000</u>
A12403	Other buildings					2,000	6,003,000
736-A							
LO21004452	ESTABLISHMENT OF BHU VIG SADAR DISTRICT BHAKKAR					<u>2,000</u>	<u>2,993,000</u>
A12403	Other buildings					2,000	2,993,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
737-A							
LO21010574	BHU Shaheedan Tehsil Kallur Kot District Bhakkar		<u>3,706,926</u>	<u>63,000</u>	<u>63,000</u>	<u>1,000</u>	<u>81,000</u>
A12403	Other buildings		3,706,926	63,000	63,000	1,000	81,000
738-A							
LO21004456	IMPROVEMENT OF DIFFERENT DISPENSARIES IN SADAR / FAISALABAD CITY DISTRICT FAISALABAD					<u>2,000</u>	<u>939,000</u>
A12403	Other buildings					2,000	939,000
739-A							
LO21011510	Establishment of 10 Bedded Mother & Child Healthcare Center at Chak No. 215/RB District Faisalabad	<u>25,000,000</u>	<u>61,955,000</u>	<u>100,000</u>	<u>6,999,000</u>	<u>1,000</u>	<u>2,657,000</u>
A12403	Other buildings	25,000,000	61,955,000	100,000	6,999,000	1,000	2,657,000
740-A							
LO21004467	UP-GRADATION OF GOVT. RURAL DISPENSARY QAIM BHARWANA TO BASIC HEALTH UNIT LEVEL TEHSIL SHORKOT DISTRICT JHANG					<u>1,000</u>	<u>4,527,000</u>
A12403	Other buildings					1,000	4,527,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
742-A							
LO21004597	UPGRADATION OF ZILA COUNCIL DISPENSARY QADIR BAKHASH INTO BHU TESHIL KAMALIA DISTRICT TOBA TEK SINGH	<u>500,000</u>	<u>56,509,000</u>	<u>90,000</u>	<u>1,000</u>	<u>1,000</u>	<u>92,000</u>
A12403	Other buildings	500,000	56,509,000	90,000	1,000	1,000	92,000
743-A							
LO21004598	UPGRADATION OF ZILA COUNCIL DISPENSARY DHOLARY INTO BHU TESHIL KAMALIA DISTRICT TOBA TEK SINGH	<u>500,000</u>	<u>34,368,500</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>25,000</u>
A12403	Other buildings	500,000	34,368,500	100,000	100,000	1,000	25,000
744-A							
LO15003572	Up-gradation of GRD Maingri to RHC At Town Maingri Tahasil Shakarghar District Narowal	<u>11,510,000</u>	<u>10,000</u>	<u>900,000</u>	<u>11,010,000</u>	<u>1,000</u>	<u>5,778,000</u>
A12403	Other buildings	11,510,000	10,000	900,000	11,010,000	1,000	5,778,000
745-A							
LO15003560	Upgradation of Baddomalhi Hospital	<u>10,000,000</u>	<u>64,274,000</u>	<u>100,000</u>	<u>70,000</u>	<u>1,000</u>	<u>50,000</u>
A12403	Other buildings	10,000,000	64,274,000	100,000	70,000	1,000	50,000
746-A							
LO23004266	REHABILITATION / REVAMPING OF BASIC HEALTH UNIT, HEIR, LAHORE				<u>5,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A12403	Other buildings				5,000,000	1,000,000	5,000,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
747-A							
LO23004267	REHABILITATION / REVAMPING OF RURAL HEALTH CENTRE, BARKI, LAHORE				<u>10,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
A12403	Other buildings				10,000,000	1,000,000	10,000,000
748-A							
LO20004211	REHABILITATION / PROVISION OF MISSING FACILITIES AT RHC NARANG MANDI TEHSIL MURIDKEY DISTRICT SHEIKHUPURA	<u>21,282,000</u>	<u>8,822,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>502,000</u>
A12403	Other buildings	21,282,000	8,822,000	1,000,000	1,000,000	1,000	502,000
749-A							
LO21010572	BHU Kaki Rasool Pur Jattan Tehsil Safdarabad District Sheikhpura		<u>9,999,883</u>	<u>63,000</u>	<u>63,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings		9,999,883	63,000	63,000	1,000	2,000
750-A							
LO21010565	BHU Fateh Darya Tehsil Nankana Sahib District Nankana Sahib		<u>4,000,000</u>	<u>63,000</u>	<u>20,146,000</u>	<u>1,000</u>	<u>10,139,000</u>
A12403	Other buildings		4,000,000	63,000	20,146,000	1,000	10,139,000
751-A							
LO21010566	BHU Fatha Thatha Tehsil Nankana Sahib District Nankana Sahib		<u>4,000,000</u>	<u>63,000</u>	<u>1,000</u>	<u>1,000</u>	<u>66,000</u>
A12403	Other buildings		4,000,000	63,000	1,000	1,000	66,000

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>752-A</b>							
<b>LO16007948</b>	<b>Establishment of Rural Health Center in Chak No. 36-A/4-L Distrcit Okara</b>	<u>10,000,000</u>	<u>35,305,000</u>	<u>100,000</u>	<u>83,000,000</u>	<u>1,000</u>	<u>41,602,000</u>
A12403	Other buildings	10,000,000	35,305,000	100,000	83,000,000	1,000	41,602,000
<b>753-A</b>							
<b>LO21010567</b>	<b>BHU 109/EB Tehsil Arifwala District Pakpattan</b>		<u>2,135,633</u>	<u>63,000</u>	<u>27,418,000</u>	<u>1,000</u>	<u>21,000</u>
A12403	Other buildings		2,135,633	63,000	27,418,000	1,000	21,000
<b>754-A</b>							
<b>LO21010568</b>	<b>BHU Mosewal Tehsil Pakpattan District Pakpattan</b>		<u>7,000,000</u>	<u>63,000</u>	<u>44,000</u>	<u>1,000</u>	<u>21,000</u>
A12403	Other buildings		7,000,000	63,000	44,000	1,000	21,000
<b>755-A</b>							
<b>LO21010740</b>	<b>BHU 84/D, Tehsil &amp; District Pakpattan</b>		<u>9,018,313</u>	<u>63,000</u>	<u>29,139,000</u>	<u>1,000</u>	<u>14,591,000</u>
A12403	Other buildings		9,018,313	63,000	29,139,000	1,000	14,591,000
<b>756-A</b>							
<b>LO21010581</b>	<b>BHU Khadal Tehsil Multan District Multan</b>		<u>9,992,690</u>	<u>63,000</u>	<u>63,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings		9,992,690	63,000	63,000	1,000	2,000
<b>757-A</b>							
<b>LO18000224</b>	<b>ESTABLISHMENT OF RURAL HEALTH CENTER CHOWK JAMAL TEHSIL &amp; DISTRICT KHANEWAL</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>90,000</u>	<u>25,000,000</u>	<u>1,000</u>	<u>12,592,000</u>

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	10,000,000	10,000,000	90,000	25,000,000	1,000	12,592,000
<b>758-A</b>							
<b>LO15003732</b>	<b>Up-Gradation of BHU Mahni Sial to RHC Tehsil Kabirwala District Khanewal.</b>		<u>3,291,822</u>	<u>3,215,000</u>	<u>3,215,000</u>	<u>1,000</u>	<u>1,277,000</u>
A12403	Other buildings		3,291,822	3,215,000	3,215,000	1,000	1,277,000
<b>759-A</b>							
<b>LO21004524</b>	<b>UP-GRADATION OF RHC TULAMBA TEHSIL MIAN CHANNU DISTRICT KHANEWAL</b>	<u>9,428,000</u>	<u>9,428,000</u>			<u>1,000</u>	<u>1,500,000</u>
A12403	Other buildings	9,428,000	9,428,000			1,000	1,500,000
<b>760-A</b>							
<b>LO21010751</b>	<b>BHU 10/WB , Tehsil &amp; District Vehari</b>		<u>2,694,876</u>	<u>63,000</u>	<u>63,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings		2,694,876	63,000	63,000	1,000	2,000
<b>761-A</b>							
<b>LO20004212</b>	<b>UPGRADATION OF BHU FAZLA KATCH INTO RHC DISTRICT DERA GHAZI KHAN</b>	<u>5,000,000</u>	<u>4,999,680</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>17,000</u>
A12403	Other buildings	5,000,000	4,999,680	100,000	100,000	1,000	17,000
<b>762-A</b>							
<b>LO21004413</b>	<b>ESTABLISHMENT OF A CIVIL DISPENSARY AT MAUZA KAROO UNION COUNCIL TUMMAN KHOSA TEHSIL KOH-E-SULEMAN DISTRICT DG KHAN</b>					<u>1,000</u>	<u>702,000</u>
A12403	Other buildings					1,000	702,000

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
763-A							
LO21004608	RE-CONSTRUCTION OF CIVIL DISPENSARY AT BASTI AHMADANI UC AHMADANI DISTRICT D. G. KHAN					<u>98,000</u>	<u>99,000</u>
A12403	Other buildings					98,000	99,000
764-A							
LO21004609	ESTABLISHMENT OF SATELLITE/FILTER CLINIC AT CHAH ZAMBOO WALA TAUNSA DERA GHAZI KHAN					<u>1,000</u>	<u>613,000</u>
A12403	Other buildings					1,000	613,000
765-A							
LO21004548	ESTABLISHMENT OF BASIC HEALTH UNIT NOTAK MAHMEED UC NOTAK MAHMEED DISTRICT DERA GHAZI KHAN					<u>1,000</u>	<u>2,499,000</u>
A12403	Other buildings					1,000	2,499,000
766-A							
LO21004550	ESTABLISHMENT OF BASIC HEALTH UNIT BASTI MUHAMMAD HUSSAIN BAHOO BUZDAR UC NAWAN JANOBI DISTRICT DERA GHAZI KHAN					<u>1,000</u>	<u>3,648,000</u>
A12403	Other buildings					1,000	3,648,000
767-A							
LO21010563	BHU Rajar Hoo Tehsil Ahmed Pur East District Bahawalpur		<u>43,173,000</u>	<u>55,000</u>	<u>55,000</u>	<u>1,000</u>	<u>2,000</u>



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Primary & Secondary Health Care

Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings		43,173,000	55,000	55,000	1,000	2,000
<b>768-A</b>							
<b>LO21010576</b>	<b>BHU Jhadwan Tehsil Chishtian District Bahawalnagar</b>		<u>9,991,977</u>	<u>63,000</u>	<u>63,000</u>	<u>1,000</u>	<u>78,000</u>
A12403	Other buildings		9,991,977	63,000	63,000	1,000	78,000
<b>769-A</b>							
<b>LO21010026</b>	<b>Upg-Gradation of BHU Head Farid to RHC Level, District R. Y Khan</b>	<u>500,000</u>	<u>33,750,000</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	500,000	33,750,000	100,000	100,000	1,000	2,000
<b>774-A</b>							
<b>LO16003137</b>	<b>Remodeling of Existing Bio Medical Workshops in Lahore</b>	<u>758,000</u>	<u>758,000</u>			<u>1,000</u>	<u>1,000</u>
A12403	Other buildings	758,000	758,000			1,000	1,000
<b>775-A</b>							
<b>LO22004506</b>	<b>PROVISION OF MISSING FACILITIES IN DRUG TESTING LABORATORY BAHAWALPUR</b>	<u>21,820,000</u>	<u>9,999,679</u>		<u>2,658,000</u>	<u>4,344,000</u>	<u>10,017,000</u>
A12403	Other buildings	21,820,000	9,999,679		2,658,000	4,344,000	10,017,000
<b>776-A</b>							
<b>LO17010989</b>	<b>Institutional Strengthening of Primary &amp; Secondary Healthcare Department</b>	<u>166,858,000</u>	<u>80,000,001</u>	<u>200,000,000</u>	<u>163,631,000</u>	<u>40,000,000</u>	<u>172,350,000</u>
A12403	Other buildings	166,858,000	80,000,001	200,000,000	163,631,000	40,000,000	172,350,000

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>789-A</b>							
LO22004507	IMPROVEMENT / REVAMPING OF PROFESSIONAL DEVELOPMENT CENTERS (DHDCS / PHDCS)	<u>20,000,000</u>	<u>119,764,963</u>	<u>6,474,000</u>	<u>4,275,000</u>	<u>4,000,000</u>	<u>13,299,000</u>
A12403	Other buildings	20,000,000	119,764,963	6,474,000	4,275,000	4,000,000	13,299,000
<b>790-A</b>							
LO22010693	IMPROVEMENT OF MEDICO LEGAL REGIME ACROSS HOSPITALS		<u>4,100,000</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings		4,100,000		1,000	1,000	2,000
<b>791-A</b>							
LO17011348	Remodeling of Existing Bio-Medical Worksshops in Multan and Sargodha					<u>1,000</u>	<u>1,000</u>
A12403	Other buildings					1,000	1,000
<b>792-A</b>							
LO09101315	Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)	<u>10,000,000</u>	<u>9,520,886</u>	<u>73,000,000</u>	<u>58,860,000</u>	<u>1,000</u>	<u>33,847,000</u>
A12403	Other buildings	10,000,000	9,520,886	73,000,000	58,860,000	1,000	33,847,000
<b>798-A</b>							
LO21010605	Revamping of THQ Hospital, Kharian District Gujrat			<u>8,487,000</u>	<u>15,895,000</u>	<u>2,132,000</u>	<u>34,228,000</u>
A12403	Other buildings			8,487,000	15,895,000	2,132,000	34,228,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>799-A</b>							
LO21010608	Revamping of THQ Hospital, Phalia District M.B.Din		<u>20,000,000</u>	<u>39,690,000</u>	<u>28,412,000</u>	<u>21,675,000</u>	<u>92,403,000</u>
A12403	Other buildings		20,000,000	39,690,000	28,412,000	21,675,000	92,403,000
<b>800-A</b>							
LO21004415	UPGRADATION OF DHQ HOSPITAL DISTRICT HAFIZABAD	<u>50,000,000</u>	<u>950,000,000</u>	<u>1,000,000</u>	<u>102,081,000</u>	<u>1,000,000</u>	<u>521,940,000</u>
A12403	Other buildings	50,000,000	950,000,000	1,000,000	102,081,000	1,000,000	521,940,000
<b>801-A</b>							
LO21004417	UPGRADATION OF THQ HOSPITAL KHARIAN DISTRICT GUJRAT (FROM 70 TO 100 BEDDED)	<u>10,000,000</u>	<u>46,586,218</u>	<u>900,000</u>	<u>1,000</u>	<u>1,000</u>	<u>902,000</u>
A12403	Other buildings	10,000,000	46,586,218	900,000	1,000	1,000	902,000
<b>802-A</b>							
LO18004040	Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Hospital Kunjah, District Gujrat					<u>1,000</u>	<u>12,178,000</u>
A12403	Other buildings					1,000	12,178,000
<b>803-A</b>							
LO21010517	Balance Work of DHQ Hospital M.B.Din		<u>35,000,000</u>	<u>41,547,000</u>	<u>30,409,000</u>	<u>10,000,000</u>	<u>151,878,000</u>
A12403	Other buildings		35,000,000	41,547,000	30,409,000	10,000,000	151,878,000

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**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>804-A</b>							
LO21010725	Balance Work of DHQ Hospital Hafizabad		<u>17,918,661</u>	<u>32,273,000</u>	<u>26,409,000</u>	<u>36,693,000</u>	<u>164,964,000</u>
A12403	Other buildings		17,918,661	32,273,000	26,409,000	36,693,000	164,964,000
<b>806-A</b>							
LO16003121	Establishment of THQ Hospital in Potohar Town District Rawalpindi.	<u>2,093,000</u>	<u>10,093,000</u>	<u>900,000</u>	<u>1,000</u>	<u>1,000</u>	<u>902,000</u>
A12403	Other buildings	2,093,000	10,093,000	900,000	1,000	1,000	902,000
<b>807-A</b>							
LO19004292	ESTABLISHMENT OF 60 BEDDED HOSPITAL AT JAURRIAN CHAKRI ROAD RAWALPINDI	<u>22,449,000</u>	<u>9,449,000</u>	<u>900,000</u>	<u>900,000</u>	<u>2,000</u>	<u>3,000</u>
A12401	Office buildings	22,449,000	9,449,000	900,000			
A12403	Other buildings				900,000	2,000	3,000
<b>812-A</b>							
LO21010601	Revamping of THQ Hospital, Kahuta District Rawalpindi		<u>22,575,000</u>	<u>7,360,000</u>	<u>11,569,000</u>	<u>3,887,000</u>	<u>18,832,000</u>
A12403	Other buildings		22,575,000	7,360,000	11,569,000	3,887,000	18,832,000
<b>814-A</b>							
LO21010097	Batterment & Improvement of Emergency Services in THQ Hospital Kahuta District Rawalpindi	<u>5,000,000</u>	<u>13,235,903</u>	<u>900,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>902,000</u>
A12403	Other buildings	5,000,000	13,235,903	900,000	1,000,000	1,000	902,000

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Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>820-A</b>							
LO21004619	UPGRADATION OF ISFANDYAR BUKHARI HOSPITAL DISTRICT ATTOCK	<u>29,900,000</u>	<u>72,185,193</u>	<u>119,698,000</u>	<u>52,303,000</u>	<u>1,000</u>	<u>171,150,000</u>
A12403	Other buildings	29,900,000	72,185,193	119,698,000	52,303,000	1,000	171,150,000
<b>822-A</b>							
LO21010732	Balance Work of THQ Hospital Hazro		<u>70,187,738</u>	<u>808,000</u>	<u>11,674,000</u>	<u>70,000</u>	<u>27,571,000</u>
A12403	Other buildings		70,187,738	808,000	11,674,000	70,000	27,571,000
<b>823-A</b>							
LO21011480	Revamping of THQ Hospital, Kallar Kahar, District Chakwal		<u>26,028,000</u>	<u>10,000</u>	<u>7,738,000</u>	<u>2,170,000</u>	<u>10,318,000</u>
A12403	Other buildings		26,028,000	10,000	7,738,000	2,170,000	10,318,000
<b>825-A</b>							
LO21011481	Revamping of THQ Hospital, Talagang District Chakwal		<u>16,911,000</u>	<u>100,000</u>	<u>5,412,000</u>	<u>4,489,000</u>	<u>15,039,000</u>
A12403	Other buildings		16,911,000	100,000	5,412,000	4,489,000	15,039,000
<b>826-A</b>							
LO21011482	REVAMPING OF THQ HOSPITAL CITY HOSPITAL TALAGANG DISTRICT CHAKWAL		<u>35,578,000</u>	<u>100,000</u>	<u>10,485,000</u>	<u>15,189,000</u>	<u>52,672,000</u>
A12403	Other buildings		35,578,000	100,000	10,485,000	15,189,000	52,672,000

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**Primary & Secondary Health Care**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>827-A</b>							
<b>LO21010514</b>	<b>Balance Work of DHQ Hospital Chakwal</b>		<b><u>34,759,580</u></b>	<b><u>16,961,000</u></b>	<b><u>32,350,000</u></b>	<b><u>25,000,000</u></b>	<b><u>126,638,000</u></b>
A12403	Other buildings		34,759,580	16,961,000	32,350,000	25,000,000	126,638,000
<b>830-A</b>							
<b>LO21010515</b>	<b>Balance Work of DHQ Hospital Jhelum</b>		<b><u>36,971,913</u></b>	<b><u>100,000</u></b>	<b><u>10,246,000</u></b>	<b><u>10,000,000</u></b>	<b><u>52,542,000</u></b>
A12403	Other buildings		36,971,913	100,000	10,246,000	10,000,000	52,542,000
<b>833-A</b>							
<b>LO21010595</b>	<b>Revamping of THQ Hospital, Sillanwali District Sargodha</b>		<b><u>41,546,000</u></b>	<b><u>100,000</u></b>	<b><u>10,353,000</u></b>	<b><u>4,000,000</u></b>	<b><u>46,040,000</u></b>
A12403	Other buildings		41,546,000	100,000	10,353,000	4,000,000	46,040,000
<b>834-A</b>							
<b>LO21010596</b>	<b>Revamping of THQ Hospital, Bhalwal District Sargodha</b>		<b><u>30,252,000</u></b>	<b><u>100,000</u></b>	<b><u>10,342,000</u></b>	<b><u>35,740,000</u></b>	<b><u>121,592,000</u></b>
A12403	Other buildings		30,252,000	100,000	10,342,000	35,740,000	121,592,000
<b>837-A</b>							
<b>LO21004414</b>	<b>PROVISION OF MISSING FACILITIES AT THQ HOSPITAL NAUSHERA DISTRICT KHUSHAB</b>	<b><u>10,000,000</u></b>	<b><u>44,510,184</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,002,000</u></b>
A12403	Other buildings	10,000,000	44,510,184	1,000,000	1,000	1,000	1,002,000
<b>838-A</b>							
<b>LO21010726</b>	<b>Balance Work of DHQ Hospital Khushab</b>		<b><u>11,269,000</u></b>	<b><u>100,000</u></b>	<b><u>10,240,000</u></b>	<b><u>2,000,000</u></b>	<b><u>37,579,000</u></b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings		11,269,000	100,000	10,240,000	2,000,000	37,579,000
<b>839-A</b>							
<b>LO21010735</b>	<b>Balance Work of THQ Hospital Noorpur Thal</b>		<u>5,451,000</u>	<u>100,000</u>	<u>9,665,000</u>	<u>5,775,000</u>	<u>19,958,000</u>
A12403	Other buildings		5,451,000	100,000	9,665,000	5,775,000	19,958,000
<b>842-A</b>							
<b>LO21004621</b>	<b>UPGRADATION AND REHABILITATION OF THQ HOSPITAL ISA KHEL DISTRICT MIANWALI</b>	<u>44,995,000</u>	<u>25,262,000</u>	<u>20,050,000</u>	<u>10,342,000</u>	<u>1,000</u>	<u>25,142,000</u>
A12403	Other buildings	44,995,000	25,262,000	20,050,000	10,342,000	1,000	25,142,000
<b>844-A</b>							
<b>LO21010522</b>	<b>Balance Work of THQ Hospital Esa Khel</b>		<u>19,354,000</u>	<u>19,926,000</u>	<u>22,414,000</u>	<u>17,332,000</u>	<u>76,445,000</u>
A12403	Other buildings		19,354,000	19,926,000	22,414,000	17,332,000	76,445,000
<b>849-A</b>							
<b>LO15001490</b>	<b>Up-gradation of THQ Hospital Tandlianwala District Faisalabad.</b>	<u>5,000,000</u>	<u>5,000,001</u>	<u>3,374,000</u>	<u>3,374,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	5,000,000	5,000,001	3,374,000	3,374,000	1,000	2,000
<b>850-A</b>							
<b>LO15001501</b>	<b>Establishment of Govt. General Hospital at Chak No.224/RB Faisalabad.</b>	<u>92,061,000</u>	<u>67,821,000</u>	<u>200,000,000</u>	<u>166,040,000</u>	<u>10,000,000</u>	<u>273,677,000</u>
A12403	Other buildings	92,061,000	67,821,000	200,000,000	166,040,000	10,000,000	273,677,000

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>851-A</b>							
LO15001491	Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad.	<u>19,000,000</u>	<u>38,000,000</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	19,000,000	38,000,000		1,000	1,000	2,000
<b>853-A</b>							
LO19004294	UP-GRADATION OF RHC DIJKOT TO THQ LEVEL HOSPITAL AND ESTABLISHMENT OF TRAUMA CENTER DISTRICT FAISALABAD	<u>10,000,000</u>	<u>86,678,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	10,000,000	86,678,000	1,000,000	1,000,000	1,000	2,000
<b>857-A</b>							
LO21004423	ESTABLISHMENT OF TRAUMA CENTER SAMUNDARI	<u>10,000,000</u>	<u>12,384,752</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	10,000,000	12,384,752	100,000	100,000	1,000	2,000
<b>859-A</b>							
LO18004039	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang	<u>114,092,000</u>	<u>94,092,000</u>	<u>30,611,000</u>	<u>5,000,000</u>	<u>10,000,000</u>	<u>148,997,000</u>
A12403	Other buildings	114,092,000	94,092,000	30,611,000	5,000,000	10,000,000	148,997,000
<b>861-A</b>							
LO21010592	Revamping of THQ Hospital, Ahmedpur Sial District Jhang		<u>20,726,000</u>	<u>100,000</u>	<u>6,502,000</u>	<u>8,616,000</u>	<u>20,260,000</u>
A12403	Other buildings		20,726,000	100,000	6,502,000	8,616,000	20,260,000



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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>864-A</b>							
<b>LO21010602</b>	<b>Revamping of THQ Hospital, Kamalia District T.T.Singh</b>	<u>62,401,000</u>		<u>4,444,000</u>	<u>16,971,000</u>	<u>14,466,000</u>	<u>65,924,000</u>
A12403	Other buildings	62,401,000		4,444,000	16,971,000	14,466,000	65,924,000
<b>865-A</b>							
<b>LO21010729</b>	<b>Balance Work of DHQ Hospital TT Singh</b>	<u>112,405,000</u>		<u>100,000</u>	<u>10,427,000</u>	<u>13,742,000</u>	<u>71,741,000</u>
A12403	Other buildings	112,405,000		100,000	10,427,000	13,742,000	71,741,000
<b>869-A</b>							
<b>LO21010733</b>	<b>Balance Work of THQ Hospital Kamokee</b>	<u>22,442,000</u>		<u>100,000</u>	<u>4,667,000</u>	<u>5,425,000</u>	<u>23,635,000</u>
A12403	Other buildings	22,442,000		100,000	4,667,000	5,425,000	23,635,000
<b>872-A</b>							
<b>LO21010521</b>	<b>Balance Work of THQ Hospital Daska</b>	<u>45,490,000</u>		<u>30,326,000</u>	<u>31,566,000</u>	<u>14,467,000</u>	<u>53,866,000</u>
A12403	Other buildings	45,490,000		30,326,000	31,566,000	14,467,000	53,866,000
<b>873-A</b>							
<b>LO21010738</b>	<b>Revamping of THQ Hospital, Shakargarh District Narowal</b>	<u>35,000,000</u>		<u>73,575,000</u>	<u>73,555,000</u>	<u>13,284,000</u>	<u>60,660,000</u>
A12403	Other buildings	35,000,000		73,575,000	73,555,000	13,284,000	60,660,000
<b>881-A</b>							
<b>LO21010519</b>	<b>Balance Work of DHQ Hospital Sheikhpura</b>	<u>45,378,000</u>		<u>100,000</u>	<u>13,495,000</u>	<u>4,916,000</u>	<u>19,045,000</u>
A12403	Other buildings	45,378,000		100,000	13,495,000	4,916,000	19,045,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>884-A</b>							
LO21010727	Balance Work of DHQ Hospital Nankana Sahib			<u>100,000</u>	<u>7,732,000</u>	<u>3,616,000</u>	<u>21,260,000</u>
A12403	Other buildings			100,000	7,732,000	3,616,000	21,260,000
<b>885-A</b>							
LO16003130	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur.	<u>12,000,000</u>	<u>7,700,000</u>	<u>100,000</u>	<u>15,018,000</u>	<u>1,000</u>	<u>5,714,000</u>
A12403	Other buildings	12,000,000	7,700,000	100,000	15,018,000	1,000	5,714,000
<b>887-A</b>							
LO21010607	Revamping of THQ Hospital, Puttoki District Kasur		<u>5,000,000</u>	<u>37,834,000</u>	<u>48,624,000</u>	<u>1,000</u>	<u>50,679,000</u>
A12403	Other buildings		5,000,000	37,834,000	48,624,000	1,000	50,679,000
<b>888-A</b>							
LO21004418	CONSTRUCTION OF 20 BEDDED TRAUMA CENTER AND REVAMPING OF THQ HOSPITAL PATTOKI DISTRICT KASUR	<u>9,900,000</u>	<u>44,911,001</u>	<u>900,000</u>	<u>900,000</u>	<u>1,000</u>	<u>342,000</u>
A12403	Other buildings	9,900,000	44,911,001	900,000	900,000	1,000	342,000
<b>889-A</b>							
LO21004419	CONSTRUCTION OF 20 BEDDED SURGERY WARD AT THQ HOSPITAL CHUNIAN DISTRICT KASUR	<u>4,900,000</u>	<u>54,900,000</u>	<u>900,000</u>	<u>900,000</u>	<u>1,000</u>	<u>238,000</u>
A12403	Other buildings	4,900,000	54,900,000	900,000	900,000	1,000	238,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>890-A</b>							
<b>LO21010516</b>	<b>Balance Work of DHQ Hospital Kasur</b>		<b><u>72,060,000</u></b>	<b><u>100,000</u></b>	<b><u>23,032,000</u></b>	<b><u>5,425,000</u></b>	<b><u>112,180,000</u></b>
A12403	Other buildings		72,060,000	100,000	23,032,000	5,425,000	112,180,000
<b>894-A</b>							
<b>LO21010518</b>	<b>Balance Work of DHQ Hospital Okara</b>		<b><u>23,074,000</u></b>	<b><u>100,000</u></b>	<b><u>12,736,000</u></b>	<b><u>3,955,000</u></b>	<b><u>19,336,000</u></b>
A12403	Other buildings		23,074,000	100,000	12,736,000	3,955,000	19,336,000
<b>895-A</b>							
<b>LO21010728</b>	<b>Balance Work of DHQ Hospital Okara South City</b>		<b><u>24,794,927</u></b>	<b><u>100,000</u></b>	<b><u>6,617,000</u></b>	<b><u>2,296,000</u></b>	<b><u>10,801,000</u></b>
A12403	Other buildings		24,794,927	100,000	6,617,000	2,296,000	10,801,000
<b>898-A</b>							
<b>LO21010520</b>	<b>Balance Work of THQ Hospital Arifwala</b>		<b><u>71,703,000</u></b>	<b><u>100,000</u></b>	<b><u>20,171,000</u></b>	<b><u>12,658,000</u></b>	<b><u>66,038,000</u></b>
A12403	Other buildings		71,703,000	100,000	20,171,000	12,658,000	66,038,000
<b>904-A</b>							
<b>LO21010731</b>	<b>Balance Work of DHQ Hospital Lodhran</b>		<b><u>59,095,752</u></b>	<b><u>23,709,000</u></b>	<b><u>58,980,000</u></b>	<b><u>28,655,000</u></b>	<b><u>154,233,000</u></b>
A12403	Other buildings		59,095,752	23,709,000	58,980,000	28,655,000	154,233,000
<b>909-A</b>							
<b>LO21010606</b>	<b>Revamping of THQ Hospital, Mailsi District Vehari</b>		<b><u>46,012,000</u></b>	<b><u>100,000</u></b>	<b><u>6,414,000</u></b>	<b><u>2,711,000</u></b>	<b><u>12,195,000</u></b>
A12403	Other buildings		46,012,000	100,000	6,414,000	2,711,000	12,195,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>911-A</b>							
<b>LO21010734</b>	<b>Balance Work of THQ Hospital Burewala</b>		<b><u>49,999,087</u></b>	<b><u>4,119,000</u></b>	<b><u>20,166,000</u></b>	<b><u>17,359,000</u></b>	<b><u>99,265,000</u></b>
A12403	Other buildings		49,999,087	4,119,000	20,166,000	17,359,000	99,265,000
<b>912-A</b>							
<b>LO20004215</b>	<b>UPGRADATION OF THQ HOSPITAL TAUNSA D.G KHAN (FROM 100 TO 190 BEDDED HOSPITAL)</b>	<b><u>9,000,000</u></b>	<b><u>100,770,000</u></b>	<b><u>999,000</u></b>	<b><u>100,999,000</u></b>	<b><u>1,000</u></b>	<b><u>20,001,000</u></b>
A12403	Other buildings	9,000,000	100,770,000	999,000	100,999,000	1,000	20,001,000
<b>914-A</b>							
<b>LO21010736</b>	<b>Balance Work of THQ Hospital Taunsa</b>		<b><u>56,999,653</u></b>	<b><u>13,939,000</u></b>	<b><u>24,066,000</u></b>	<b><u>3,979,000</u></b>	<b><u>33,071,000</u></b>
A12403	Other buildings		56,999,653	13,939,000	24,066,000	3,979,000	33,071,000
<b>920-A</b>							
<b>LO21010600</b>	<b>Revamping of THQ Hospital, Jatoi District Muzaffargarh</b>		<b><u>12,529,000</u></b>	<b><u>40,682,000</u></b>	<b><u>25,278,000</u></b>	<b><u>3,255,000</u></b>	<b><u>43,274,000</u></b>
A12403	Other buildings		12,529,000	40,682,000	25,278,000	3,255,000	43,274,000
<b>926-A</b>							
<b>LO21010737</b>	<b>Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah</b>		<b><u>10,000,000</u></b>	<b><u>31,172,000</u></b>	<b><u>20,273,000</u></b>	<b><u>549,000</u></b>	<b><u>45,872,000</u></b>
A12403	Other buildings		10,000,000	31,172,000	20,273,000	549,000	45,872,000

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
927-A							
LO21010597	Revamping of THQ Hospital, Choubara District Layyah		<u>23,602,000</u>	<u>7,402,000</u>	<u>1,791,000</u>	<u>3,778,000</u>	<u>21,763,000</u>
A12403	Other buildings		23,602,000	7,402,000	1,791,000	3,778,000	21,763,000
928-A							
LO21010603	Revamping of THQ Hospital, Karor Lalesan District Layyah		<u>37,685,000</u>	<u>124,000</u>	<u>4,462,000</u>	<u>2,713,000</u>	<u>12,676,000</u>
A12403	Other buildings		37,685,000	124,000	4,462,000	2,713,000	12,676,000
929-A							
LO21010730	Balance Work of DHQ Hospital Layyah		<u>37,377,759</u>	<u>100,000</u>	<u>18,596,000</u>	<u>6,653,000</u>	<u>35,361,000</u>
A12403	Other buildings		37,377,759	100,000	18,596,000	6,653,000	35,361,000
930-A							
LO21010594	Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur		<u>13,330,000</u>	<u>100,000</u>	<u>8,106,000</u>	<u>2,676,000</u>	<u>10,514,000</u>
A12403	Other buildings		13,330,000	100,000	8,106,000	2,676,000	10,514,000
933-A							
LO21004420	UP-GRADATION OF 20-BEDDED RHC UCH SHARIF INTO 60-BEDDED THQ LEVEL HOSPITAL TEHSIL AHMADPUR EAST DISTRICT BAHAWALPUR	<u>19,000,000</u>	<u>12,290,000</u>	<u>900,000</u>	<u>1,000</u>	<u>1,000</u>	<u>901,000</u>
A12403	Other buildings	19,000,000	12,290,000	900,000	1,000	1,000	901,000

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>936-A</b>							
LO21010598	Revamping of THQ Hospital, Haroonabad District Bahawalnagar		<u>11,975,000</u>	<u>47,224,000</u>	<u>34,224,000</u>	<u>1,491,000</u>	<u>51,986,000</u>
A12403	Other buildings		11,975,000	47,224,000	34,224,000	1,491,000	51,986,000
<b>939-A</b>							
LO21004421	UPGRADATION OF THQ HOSPITAL MINCHANABAD DISTRICT BAHAWALNAGAR (FROM 40 TO 100 BEDDED)	<u>4,900,000</u>	<u>24,891,693</u>	<u>900,000</u>	<u>3,000</u>	<u>1,000</u>	<u>898,000</u>
A12403	Other buildings	4,900,000	24,891,693	900,000	3,000	1,000	898,000
<b>942-A</b>							
LO19004299	UPGRADATION OF RHC MIANWALI QURESHIAN TO 60 BEDDED THQ LEVEL HOSPITAL, DISTRICT RAHIM YAR KHAN	<u>24,629,000</u>	<u>6,854,037</u>	<u>100,000</u>	<u>18,086,000</u>	<u>1,000</u>	<u>4,302,000</u>
A12403	Other buildings	24,629,000	6,854,037	100,000	18,086,000	1,000	4,302,000
<b>945-A</b>							
LO21010609	Revamping of THQ Hospital, Sadiqabad District R.Y.Khan		<u>7,801,000</u>	<u>100,000</u>	<u>6,189,000</u>	<u>2,893,000</u>	<u>11,142,000</u>
A12403	Other buildings		7,801,000	100,000	6,189,000	2,893,000	11,142,000
<b>946-A</b>							
LO21004624	PROVISION OF MISSING FACILITIES AT THQ HOSPITAL KHANPUR DISTRICT RAHIM YAR KHAN	<u>1,000,000</u>	<u>55,632,000</u>	<u>900,000</u>	<u>1,000</u>	<u>1,000</u>	<u>902,000</u>
A12403	Other buildings	1,000,000	55,632,000	900,000	1,000	1,000	902,000

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>947-A</b>							
<b>LO21004626</b>	<b>ESTABLISHMENT OF CARDIAC WARD AT RHC KHAN BELA TEHSIL LIAQUATPUR DISTRICT RAHIM YAR KHAN</b>	<u>1,000,000</u>	<u>17,845,100</u>	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	1,000,000	17,845,100	100,000	100,000	1,000	2,000
<b>949-A</b>							
<b>LO12000296</b>	<b>Establishment of THQ Hospital Bhowana District Chiniot</b>	<u>10,000,000</u>	<u>175,000,000</u>	<u>5,122,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>12,623,000</u>
A12403	Other buildings	10,000,000	175,000,000	5,122,000	5,000,000	1,000	12,623,000
<b>951-A</b>							
<b>LO21010724</b>	<b>Balance Work of DHQ Hospital Chiniot</b>		<u>26,080,673</u>	<u>100,000</u>	<u>54,655,000</u>	<u>61,708,000</u>	<u>252,882,000</u>
A12403	Other buildings		26,080,673	100,000	54,655,000	61,708,000	252,882,000
<b>956-U</b>							
<b>LO22004510</b>	<b>SCHEME FOR REPAIR AND MAINTENANCE OF HEALTH FACILITIES (THROUGH HEALTH COUNCILS / TRADITIONAL MODE</b>	<u>900,000,000</u>		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>997,000</u>
A12403	Other buildings	900,000,000		100,000	100,000	100,000	997,000
<b>969-U</b>							
<b>LO23004423</b>	<b>UPGRADATION OF BHU AHLU</b>						<u>4,500,000</u>
A12403	Other buildings						4,500,000

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(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
970-U							
LO23004424	UPGRADATION OF BHU JIA BAGA LAHORE						<u>4,500,000</u>
A12403	Other buildings						4,500,000
971-U							
LO23004425	PROGRAM FOR REVAMPING OF BHUS OF SOUTH PUNJAB (PHASE-I)						<u>10,000,000</u>
A12403	Other buildings						10,000,000
973-U							
LO23004426	PROGRAM FOR REVAMPING OF RHCS (PHASE-I)						<u>10,000,000</u>
A12403	Other buildings						10,000,000
974-U							
LO23004427	PROGRAM FOR REVAMPING OF BHUS OF NORTH AND CENTRAL PUNJAB (PHASE-I)						<u>10,000,000</u>
A12403	Other buildings						10,000,000
<b>Total Sub Sector Primary &amp; Secondary Health Care</b>		<b>5,088,806,000</b>	<b>9,141,040,739</b>	<b>1,413,252,000</b>	<b>2,403,388,000</b>	<b>525,350,000</b>	<b>4,971,746,000</b>



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(Capital)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
780-A							
LO22010909	Expansion and Revamping of Warehouse at Medical Store Depot. Gurumangat Road Lahore		<u>200,000,000</u>	<u>197,444,000</u>	<u>143,627,000</u>	<u>53,341,000</u>	<u>394,161,000</u>
A12403	Other buildings		200,000,000	197,444,000	143,627,000	53,341,000	394,161,000
<b>Total Sub Sector Research &amp; Development</b>			<b>200,000,000</b>	<b>197,444,000</b>	<b>143,627,000</b>	<b>53,341,000</b>	<b>394,161,000</b>

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GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO23004210</b>	<b>BALANCE WORK OF DHQ HOSPITAL MIANWALI</b>			<u>100,000</u>			
A12403	Other buildings			100,000			
<b>624-A</b>							
<b>LO23004215</b>	<b>ESTABLISHMENT OF 15 BEDDED TRAUMA CENTRE AT CIVIL HOSPITAL, JALALPUR JATTAN</b>			<u>100,000</u>			<u>101,000</u>
A12403	Other buildings			100,000			101,000
<b>626-A</b>							
<b>LO22011306</b>	<b>ESTABLISHMENT OF 15 BEDDED TRAUMA CENTER AT THQ HOSPITAL PIPLAN, DISTRICT MIANWALI</b>			<u>100,000</u>			<u>1,000</u>
A12403	Other buildings			100,000			1,000
<b>793-A</b>							
<b>LO22010026</b>	<b>REVAMPING OF THQ HOSPITAL KUNJAH (MAJOR SHABIR SHARIF SHAHEED HOSPITAL)DISTRICT GUJRAT</b>		<u>25,236,000</u>	<u>100,000</u>	<u>17,185,000</u>	<u>7,577,000</u>	<u>28,026,000</u>
A12403	Other buildings		25,236,000	100,000	17,185,000	7,577,000	28,026,000
<b>794-A</b>							
<b>LO22010028</b>	<b>REVAMPING OF THQ HOSPITAL MALAKWAL DISTRICT MANDI BAHA-UD-DIN</b>		<u>10,292,001</u>	<u>2,396,000</u>	<u>8,338,000</u>	<u>5,343,000</u>	<u>19,864,000</u>
A12403	Other buildings		10,292,001	2,396,000	8,338,000	5,343,000	19,864,000

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(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>795-A</b>							
LO22010031	REVAMPING OF THQ HOSPITAL PINDI BHATTIAN DISTRICT HAFIZABAD		<u>5,000,000</u>	<u>22,940,000</u>	<u>19,178,000</u>	<u>35,315,000</u>	<u>182,268,000</u>
A12403	Other buildings		5,000,000	22,940,000	19,178,000	35,315,000	182,268,000
<b>796-A</b>							
LO22010034	REVAMPING OF THQ HOSPITAL SARA-E-ALAMGIR DISTRICT GUJRAT		<u>14,875,000</u>	<u>100,000</u>	<u>14,449,000</u>	<u>4,098,000</u>	<u>26,188,000</u>
A12403	Other buildings		14,875,000	100,000	14,449,000	4,098,000	26,188,000
<b>797-A</b>							
LO22010040	REVAMPING OF THQ HOSPITAL DINGA DISTRICT GUJRAT		<u>29,858,000</u>	<u>7,211,000</u>	<u>41,536,000</u>	<u>2,712,000</u>	<u>64,495,000</u>
A12403	Other buildings		29,858,000	7,211,000	41,536,000	2,712,000	64,495,000
<b>808-A</b>							
LO22010024	REVAMPING OF THQ HOSPITAL KALLAR SYEDAN DISTRICT RAWALPINDI		<u>10,000,000</u>	<u>27,510,000</u>	<u>22,976,000</u>	<u>10,116,000</u>	<u>43,270,000</u>
A12403	Other buildings		10,000,000	27,510,000	22,976,000	10,116,000	43,270,000
<b>809-A</b>							
LO22010030	REVAMPING OF THQ HOSPITAL MURREE DISTRICT RAWALPINDI		<u>19,996,000</u>	<u>23,244,000</u>	<u>13,073,000</u>	<u>1,213,000</u>	<u>19,873,000</u>
A12403	Other buildings		19,996,000	23,244,000	13,073,000	1,213,000	19,873,000

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(Capital)

**Primary & Secondary Health Care**

**Secondary Health Care**

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>810-A</b>							
LO22010046	REVAMPING OF THQ HOSPITAL KOTLI SATTIAN DISTRICT RAWALPINDI	<u>31,949,000</u>	<u>31,949,000</u>	<u>10,101,000</u>	<u>11,385,000</u>	<u>3,894,000</u>	<u>20,497,000</u>
A12403	Other buildings		31,949,000	10,101,000	11,385,000	3,894,000	20,497,000
<b>811-A</b>							
LO22010060	REVAMPING OF THQ HOSPITAL GUJAR KHAN DISTRICT RAWALPINDI	<u>10,000,000</u>	<u>10,000,000</u>	<u>46,652,000</u>	<u>10,289,000</u>	<u>1,321,000</u>	<u>55,304,000</u>
A12403	Other buildings		10,000,000	46,652,000	10,289,000	1,321,000	55,304,000
<b>813-A</b>							
LO22010080	REVAMPING OF THQ HOSPITAL TAXILA DISTRICT RAWALPINDI	<u>25,000,000</u>	<u>25,000,000</u>	<u>24,559,000</u>	<u>12,302,000</u>	<u>2,532,000</u>	<u>27,622,000</u>
A12403	Other buildings		25,000,000	24,559,000	12,302,000	2,532,000	27,622,000
<b>815-A</b>							
LO22010042	REVAMPING OF THQ HOSPITAL FATEH JHANG DISTRICT ATTOCK	<u>20,000,000</u>	<u>20,000,000</u>	<u>42,540,000</u>	<u>37,793,000</u>	<u>1,000</u>	<u>78,171,000</u>
A12403	Other buildings		20,000,000	42,540,000	37,793,000	1,000	78,171,000
<b>816-A</b>							
LO22010044	REVAMPING OF THQ HOSPITAL HASSAN ABDAL DISTRICT ATTOCK	<u>15,000,000</u>	<u>15,000,000</u>	<u>62,816,000</u>	<u>58,809,000</u>	<u>1,510,000</u>	<u>97,326,000</u>
A12403	Other buildings		15,000,000	62,816,000	58,809,000	1,510,000	97,326,000

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Primary & Secondary Health Care

Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
817-A							
LO22010064	REVAMPING OF THQ HOSPITAL JAND DISTRICT ATTOCK		<u>15,000,000</u>	<u>69,182,000</u>	<u>36,567,000</u>	<u>1,000</u>	<u>104,886,000</u>
A12403	Other buildings		15,000,000	69,182,000	36,567,000	1,000	104,886,000
818-A							
LO22010075	REVAMPING OF THQ HOSPITAL PINDI GHEB DISTRICT ATTOCK		<u>40,000,000</u>	<u>50,341,000</u>	<u>30,711,000</u>	<u>28,306,000</u>	<u>145,853,000</u>
A12403	Other buildings		40,000,000	50,341,000	30,711,000	28,306,000	145,853,000
821-A							
LO22010084	BALANCE WORK OF DHQ HOSPITAL ATTOCK		<u>69,999,706</u>	<u>30,894,000</u>	<u>43,348,000</u>	<u>2,692,000</u>	<u>195,241,000</u>
A12403	Other buildings		69,999,706	30,894,000	43,348,000	2,692,000	195,241,000
824-A							
LO22010037	REVAMPING OF THQ HOSPITAL CHOA SAIDEN SHAH DISTRICT CHAKWAL		<u>5,000,000</u>	<u>72,251,000</u>	<u>56,720,000</u>	<u>451,000</u>	<u>62,466,000</u>
A12403	Other buildings		5,000,000	72,251,000	56,720,000	451,000	62,466,000
828-A							
LO22010055	REVAMPING OF THQ HOSPITAL SOHAWA DISTRICT JHELUM		<u>20,000,000</u>	<u>37,253,000</u>	<u>26,390,000</u>	<u>1,000</u>	<u>37,732,000</u>
A12403	Other buildings		20,000,000	37,253,000	26,390,000	1,000	37,732,000

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(Capital)

**Primary & Secondary Health Care**

**Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>829-A</b>							
LO22010074	REVAMPING OF THQ HOSPITAL PIND DADAN KHAN DISTRICT JEHLUM	<u>15,000,000</u>	<u>15,000,000</u>	<u>40,093,000</u>	<u>32,404,000</u>	<u>2,503,000</u>	<u>39,114,000</u>
A12403	Other buildings		15,000,000	40,093,000	32,404,000	2,503,000	39,114,000
<b>831-A</b>							
LO22010025	REVAMPING OF THQ HOSPITAL KOT MOMIN DISTRICT SARGODHA	<u>49,281,000</u>	<u>49,281,000</u>	<u>100,000</u>	<u>15,932,000</u>	<u>11,934,000</u>	<u>46,132,000</u>
A12403	Other buildings		49,281,000	100,000	15,932,000	11,934,000	46,132,000
<b>832-A</b>							
LO22010036	REVAMPING OF THQ HOSPITAL BHERA DISTRICT SARGODHA	<u>20,000,000</u>	<u>20,000,000</u>	<u>22,561,000</u>	<u>15,350,000</u>	<u>16,998,000</u>	<u>89,016,000</u>
A12403	Other buildings		20,000,000	22,561,000	15,350,000	16,998,000	89,016,000
<b>835-A</b>							
LO22010077	REVAMPING OF THQ HOSPITAL SHAHPUR DISTRICT SARGODHA	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,493,000</u>	<u>15,597,000</u>	<u>24,230,000</u>	<u>111,708,000</u>
A12403	Other buildings		5,000,000	20,493,000	15,597,000	24,230,000	111,708,000
<b>836-A</b>							
LO22010068	REVAMPING OF THQ HOSPITAL KHUSHAB DISTRICT KHUSHAB	<u>10,000,000</u>	<u>10,000,000</u>	<u>64,182,000</u>	<u>54,473,000</u>	<u>2,670,000</u>	<u>69,703,000</u>
A12403	Other buildings		10,000,000	64,182,000	54,473,000	2,670,000	69,703,000

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>841-A</b>							
LO22010051	REVAMPING OF THQ HOSPITAL PIPLAN DISTRICT MIANWALI		<u>5,000,000</u>	<u>40,813,000</u>	<u>38,486,000</u>	<u>4,484,000</u>	<u>45,574,000</u>
A12403	Other buildings		5,000,000	40,813,000	38,486,000	4,484,000	45,574,000
<b>845-A</b>							
LO22010039	REVAMPING OF THQ HOSPITAL DARYA KHAN DISTRICT BHAKKAR		<u>20,000,000</u>	<u>38,130,000</u>	<u>12,245,000</u>	<u>1,000</u>	<u>48,626,000</u>
A12403	Other buildings		20,000,000	38,130,000	12,245,000	1,000	48,626,000
<b>846-A</b>							
LO22010066	REVAMPING OF THQ HOSPITAL KALLARKOT DISTRICT BHAKKAR		<u>20,000,000</u>	<u>15,998,000</u>	<u>7,951,000</u>	<u>3,616,000</u>	<u>41,085,000</u>
A12403	Other buildings		20,000,000	15,998,000	7,951,000	3,616,000	41,085,000
<b>847-A</b>							
LO22010070	REVAMPING OF THQ HOSPITAL MANKERA DISTRICT BHAKKAR		<u>20,000,000</u>	<u>18,201,000</u>	<u>6,822,000</u>	<u>1,808,000</u>	<u>36,818,000</u>
A12403	Other buildings		20,000,000	18,201,000	6,822,000	1,808,000	36,818,000
<b>848-A</b>							
LO22010086	BALANCE WORK OF DHQ HOSPITAL BHAKKAR		<u>15,000,000</u>	<u>106,091,000</u>	<u>42,229,000</u>	<u>17,117,000</u>	<u>157,335,000</u>
A12403	Other buildings		15,000,000	106,091,000	42,229,000	17,117,000	157,335,000

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
852-A							
LO23004274	UP-GRADATION OF RHC INTO 60 BEDDED HOSPITAL, KHURRIANWALA DISTRICT FAISALABAD.				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12403	Other buildings				1,000	1,000	1,000
855-A							
LO22010056	REVAMPING OF THQ HOSPITAL TANDILIANWALA DISTRICT FAISALABAD		<u>5,000,000</u>	<u>42,240,000</u>	<u>27,584,000</u>	<u>4,913,000</u>	<u>51,270,000</u>
A12403	Other buildings		5,000,000	42,240,000	27,584,000	4,913,000	51,270,000
858-A							
LO22010079	REVAMPING OF THQ HOSPITAL SAMUNDARI DISTRICT FAISALABAD		<u>5,000,000</u>	<u>33,664,000</u>	<u>40,663,000</u>	<u>1,423,000</u>	<u>43,639,000</u>
A12403	Other buildings		5,000,000	33,664,000	40,663,000	1,423,000	43,639,000
860-A							
LO22010021	REVAMPING OF THQ HOSPITAL 18-HAZARI DISTRICT JHANG		<u>19,956,000</u>	<u>13,845,000</u>	<u>20,681,000</u>	<u>3,053,000</u>	<u>33,845,000</u>
A12403	Other buildings		19,956,000	13,845,000	20,681,000	3,053,000	33,845,000
862-A							
LO22010078	REVAMPING OF THQ HOSPITAL SHORKOT DISTRICT JHANG		<u>10,000,000</u>	<u>39,060,000</u>	<u>38,190,000</u>	<u>1,000</u>	<u>59,804,000</u>
A12403	Other buildings		10,000,000	39,060,000	38,190,000	1,000	59,804,000



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(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>863-A</b>							
<b>LO22010087</b>	<b>BALANCE WORK OF DHQ HOSPITAL JHANG</b>		<b><u>15,000,000</u></b>	<b><u>162,190,000</u></b>	<b><u>154,810,000</u></b>	<b><u>30,000,000</u></b>	<b><u>238,602,000</u></b>
A12403	Other buildings		15,000,000	162,190,000	154,810,000	30,000,000	238,602,000
<b>866-A</b>							
<b>LO22010096</b>	<b>BALANCE WORK OF THQ HOSPITAL GOJRA</b>		<b><u>15,000,000</u></b>	<b><u>101,633,000</u></b>	<b><u>58,393,000</u></b>	<b><u>13,883,000</u></b>	<b><u>115,886,000</u></b>
A12403	Other buildings		15,000,000	101,633,000	58,393,000	13,883,000	115,886,000
<b>867-A</b>							
<b>LO22010050</b>	<b>REVAMPING OF THQ HOSPITAL NOSHEHRA VIRKAN DISTRICT GUJRANWALA</b>		<b><u>14,984,000</u></b>	<b><u>5,209,000</u></b>	<b><u>5,209,000</u></b>	<b><u>1,736,000</u></b>	<b><u>6,121,000</u></b>
A12403	Other buildings		14,984,000	5,209,000	5,209,000	1,736,000	6,121,000
<b>868-A</b>							
<b>LO22010081</b>	<b>REVAMPING OF THQ HOSPITAL WAZIRABAD DISTRICT GUJRANWALA</b>		<b><u>10,000,000</u></b>	<b><u>33,308,000</u></b>	<b><u>39,571,000</u></b>	<b><u>10,939,000</u></b>	<b><u>92,555,000</u></b>
A12403	Other buildings		10,000,000	33,308,000	39,571,000	10,939,000	92,555,000
<b>870-A</b>							
<b>LO22010053</b>	<b>REVAMPING OF THQ HOSPITAL SAMBRIAL DISTRICT SIALKOT</b>		<b><u>5,000,000</u></b>	<b><u>56,728,000</u></b>	<b><u>59,169,000</u></b>	<b><u>16,761,000</u></b>	<b><u>109,166,000</u></b>
A12403	Other buildings		5,000,000	56,728,000	59,169,000	16,761,000	109,166,000

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(Capital)

Primary & Secondary Health Care

Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
871-A							
LO22010073	REVAMPING OF THQ HOSPITAL PASRUR DISTRICT SIALKOT		<u>10,882,000</u>	<u>55,769,000</u>	<u>48,316,000</u>	<u>1,000</u>	<u>54,363,000</u>
A12403	Other buildings		10,882,000	55,769,000	48,316,000	1,000	54,363,000
874-A							
LO22010100	BALANCE WORK OF DHQ HOSPITAL NAROWAL		<u>5,000,000</u>	<u>76,903,000</u>	<u>74,741,000</u>	<u>20,000</u>	<u>171,039,000</u>
A12403	Other buildings		5,000,000	76,903,000	74,741,000	20,000	171,039,000
875-A							
LO22011448	BASIC INFRASTRUCTURE FOR DHQ HOSPITAL NAROWAL (MISCELLANEOUS WORKS)				<u>1,548,000</u>	<u>1,000</u>	<u>1,549,000</u>
A12403	Other buildings				1,548,000	1,000	1,549,000
876-A							
LO22010029	REVAMPING OF THQ HOSPITAL MIAN MEER LAHORE CANTT		<u>6,000,000</u>	<u>9,000,000</u>	<u>14,482,000</u>	<u>9,416,000</u>	<u>36,115,000</u>
A12403	Other buildings		6,000,000	9,000,000	14,482,000	9,416,000	36,115,000
877-A							
LO22010023	REVAMPING OF THQ HOSPITAL FEROSWALA DISTRICT SHEIKHUPURA		<u>15,500,000</u>	<u>11,735,000</u>	<u>10,180,000</u>	<u>4,982,000</u>	<u>52,299,000</u>
A12403	Other buildings		15,500,000	11,735,000	10,180,000	4,982,000	52,299,000

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(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>878-A</b>							
LO22010035	REVAMPING OF THQ HOSPITAL SHARAKPUR SHARIF DISTRICT SHEIKHUPURA	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,806,000</u>	<u>10,253,000</u>	<u>2,170,000</u>	<u>54,837,000</u>
A12403	Other buildings		10,000,000	14,806,000	10,253,000	2,170,000	54,837,000
<b>879-A</b>							
LO22010052	REVAMPING OF THQ HOSPITAL SAFDARABAD DISTRICT SHEIKHUPURA	<u>15,000,000</u>	<u>15,000,000</u>	<u>22,354,000</u>	<u>28,360,000</u>	<u>8,539,000</u>	<u>53,112,000</u>
A12403	Other buildings		15,000,000	22,354,000	28,360,000	8,539,000	53,112,000
<b>880-A</b>							
LO22010072	REVAMPING OF THQ HOSPITAL MURIDKE DISTRICT SHEIKHUPURA	<u>30,000,000</u>	<u>30,000,000</u>	<u>37,847,000</u>	<u>19,624,000</u>	<u>1,984,000</u>	<u>90,766,000</u>
A12403	Other buildings		30,000,000	37,847,000	19,624,000	1,984,000	90,766,000
<b>882-A</b>							
LO22010054	REVAMPING OF THQ HOSPITAL SANGLA HILL DISTRICT NANKANA SAHIB	<u>15,000,000</u>	<u>15,000,000</u>	<u>39,752,000</u>	<u>26,644,000</u>	<u>16,067,000</u>	<u>124,755,000</u>
A12403	Other buildings		15,000,000	39,752,000	26,644,000	16,067,000	124,755,000
<b>883-A</b>							
LO22010076	REVAMPING OF THQ HOSPITAL SHAHKOT DISTRICT NANKANA	<u>10,000,000</u>	<u>10,000,000</u>	<u>63,346,000</u>	<u>50,663,000</u>	<u>10,258,000</u>	<u>135,902,000</u>
A12403	Other buildings		10,000,000	63,346,000	50,663,000	10,258,000	135,902,000

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Primary & Secondary Health Care

Secondary Health Care

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
886-A							
LO22010038	REVAMPING OF THQ HOSPITAL CHUNIAN DISTRICT KASUR		<u>34,650,000</u>	<u>12,002,000</u>	<u>12,313,000</u>	<u>3,758,000</u>	<u>28,701,000</u>
A12403	Other buildings		34,650,000	12,002,000	12,313,000	3,758,000	28,701,000
891-A							
LO22010032	REVAMPING OF THQ HOSPITAL RAYNALA DISTRICT OKARA		<u>5,000,000</u>	<u>10,946,000</u>	<u>10,798,000</u>	<u>11,211,000</u>	<u>61,134,000</u>
A12403	Other buildings		5,000,000	10,946,000	10,798,000	11,211,000	61,134,000
892-A							
LO22010047	REVAMPING OF THQ HOSPITAL HAVELI LAKHA DISTRICT OKARA		<u>44,861,000</u>	<u>21,000</u>	<u>5,694,000</u>	<u>9,701,000</u>	<u>27,319,000</u>
A12403	Other buildings		44,861,000	21,000	5,694,000	9,701,000	27,319,000
893-A							
LO22010058	REVAMPING OF THQ HOSPITAL DEPALPUR DISTRICT OKARA		<u>20,000,000</u>	<u>81,966,000</u>	<u>68,167,000</u>	<u>1,000</u>	<u>101,962,000</u>
A12403	Other buildings		20,000,000	81,966,000	68,167,000	1,000	101,962,000
896-A							
LO22010094	BALANCE WORK OF THQ HOSPITAL CHEECHAWATNI		<u>15,000,000</u>	<u>122,279,000</u>	<u>23,535,000</u>	<u>1,045,000</u>	<u>170,866,000</u>
A12403	Other buildings		15,000,000	122,279,000	23,535,000	1,045,000	170,866,000

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GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>897-A</b>							
<b>LO22010089</b>	<b>BALANCE WORK OF DHQ HOSPITAL PAKPATTAN</b>		<u>35,000,000</u>	<u>85,760,000</u>	<u>92,448,000</u>	<u>26,527,000</u>	<u>117,787,000</u>
A12403	Other buildings		35,000,000	85,760,000	92,448,000	26,527,000	117,787,000
<b>899-A</b>							
<b>LO22010049</b>	<b>REVAMPING OF GOVERNMENT CIVIL HOSPITAL MULTAN</b>		<u>20,000,000</u>	<u>22,467,000</u>	<u>14,769,000</u>	<u>10,000,000</u>	<u>98,546,000</u>
A12403	Other buildings		20,000,000	22,467,000	14,769,000	10,000,000	98,546,000
<b>900-A</b>							
<b>LO22010062</b>	<b>REVAMPING OF THQ HOSPITAL JALALPUR PIRWALA DISTRICT MULTAN</b>		<u>10,000,000</u>	<u>71,426,000</u>	<u>68,196,000</u>	<u>4,729,000</u>	<u>51,560,000</u>
A12403	Other buildings		10,000,000	71,426,000	68,196,000	4,729,000	51,560,000
<b>901-A</b>							
<b>LO22010099</b>	<b>BALANCE WORK OF THQ HOSPITAL SHUJABAD</b>		<u>15,000,000</u>	<u>119,591,000</u>	<u>94,639,000</u>	<u>7,149,000</u>	<u>87,485,000</u>
A12403	Other buildings		15,000,000	119,591,000	94,639,000	7,149,000	87,485,000
<b>902-A</b>							
<b>LO22010041</b>	<b>REVAMPING OF THQ HOSPITAL DUNYAPUR DISTRICT LODHRAN</b>		<u>20,040,000</u>	<u>15,668,000</u>	<u>13,227,000</u>	<u>25,000</u>	<u>35,432,000</u>
A12403	Other buildings		20,040,000	15,668,000	13,227,000	25,000	35,432,000
<b>903-A</b>							
<b>LO22010067</b>	<b>REVAMPING OF THQ HOSPITAL KEHROR PACCA DISTRICT LODHARAN</b>		<u>10,000,000</u>	<u>19,689,000</u>	<u>23,980,000</u>	<u>2,721,000</u>	<u>34,686,000</u>

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings		10,000,000	19,689,000	23,980,000	2,721,000	34,686,000
905-A							
LO22010045	REVAMPING OF THQ HOSPITAL JAHANIAN DISTRICT KHANEWAL		<u>31,965,000</u>	<u>17,281,000</u>	<u>14,113,000</u>	<u>4,987,000</u>	<u>42,052,000</u>
A12403	Other buildings		31,965,000	17,281,000	14,113,000	4,987,000	42,052,000
906-A							
LO22010065	REVAMPING OF THQ HOSPITAL KABIRWALA DISTRICT KHANEWAL		<u>40,000,000</u>	<u>9,404,000</u>	<u>9,515,000</u>	<u>10,126,000</u>	<u>54,463,000</u>
A12403	Other buildings		40,000,000	9,404,000	9,515,000	10,126,000	54,463,000
907-A							
LO22010091	BALANCE WORK OF DHQ HOSPITAL KHANEWAL		<u>25,000,000</u>	<u>18,938,000</u>	<u>19,995,000</u>	<u>8,287,000</u>	<u>55,037,000</u>
A12403	Other buildings		25,000,000	18,938,000	19,995,000	8,287,000	55,037,000
908-A							
LO22010098	BALANCE WORK OF THQ HOSPITAL MIAN CHANNU		<u>10,000,000</u>	<u>27,701,000</u>	<u>32,936,000</u>	<u>4,327,000</u>	<u>34,161,000</u>
A12403	Other buildings		10,000,000	27,701,000	32,936,000	4,327,000	34,161,000
910-A							
LO22010092	BALANCE WORK OF DHQ HOSPITAL VEHARI		<u>20,000,000</u>	<u>111,592,000</u>	<u>103,384,000</u>	<u>28,644,000</u>	<u>246,025,000</u>
A12403	Other buildings		20,000,000	111,592,000	103,384,000	28,644,000	246,025,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
913-A							
LO22010043	REVAMPING OF THQ HOSPITAL FORT MUNRO DISTRICT DERA GHAZI KHAN		<u>5,000,001</u>	<u>13,083,000</u>	<u>12,746,000</u>	<u>2,435,000</u>	<u>21,876,000</u>
A12403	Other buildings		5,000,001	13,083,000	12,746,000	2,435,000	21,876,000
916-A							
LO22010033	REVAMPING OF THQ HOSPITAL ROJHAN DISTRICT RAJANPUR		<u>14,046,000</u>	<u>100,000</u>	<u>11,081,000</u>	<u>17,426,000</u>	<u>55,052,000</u>
A12403	Other buildings		14,046,000	100,000	11,081,000	17,426,000	55,052,000
917-A							
LO22010063	REVAMPING OF THQ HOSPITAL JAMPUR DISTRICT RAJANPUR		<u>10,000,000</u>	<u>19,832,000</u>	<u>10,365,000</u>	<u>16,934,000</u>	<u>73,428,000</u>
A12403	Other buildings		10,000,000	19,832,000	10,365,000	16,934,000	73,428,000
918-A							
LO22010090	BALANCE WORK OF DHQ HOSPITAL RAJANPUR		<u>35,000,000</u>	<u>12,150,000</u>	<u>63,731,000</u>	<u>44,880,000</u>	<u>189,064,000</u>
A12403	Other buildings		35,000,000	12,150,000	63,731,000	44,880,000	189,064,000
919-A							
LO22010057	REVAMPING OF THQ HOSPITAL ALIPUR DISTRICT MUZAFFARGARH		<u>35,000,000</u>	<u>33,416,000</u>	<u>30,208,000</u>	<u>1,000</u>	<u>45,263,000</u>
A12403	Other buildings		35,000,000	33,416,000	30,208,000	1,000	45,263,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>921-A</b>							
<b>LO22010088</b>	<b>BALANCE WORK OF DHQ HOSPITAL MUZAFFARGARH</b>		<b><u>45,000,000</u></b>	<b><u>45,243,000</u></b>	<b><u>36,996,000</u></b>	<b><u>20,000,000</u></b>	<b><u>186,063,000</u></b>
A12403	Other buildings		45,000,000	45,243,000	36,996,000	20,000,000	186,063,000
<b>922-A</b>							
<b>LO22010097</b>	<b>BALANCE WORK OF THQ HOSPITAL KOT ADDU</b>		<b><u>12,650,000</u></b>	<b><u>19,710,000</u></b>	<b><u>17,862,000</u></b>	<b><u>10,126,000</u></b>	<b><u>59,842,000</u></b>
A12403	Other buildings		12,650,000	19,710,000	17,862,000	10,126,000	59,842,000
<b>924-A</b>							
<b>LO22010048</b>	<b>REVAMPING OF THQ HOSPITAL KOT SULTAN DISTRICT LAYYAH</b>		<b><u>39,300,000</u></b>	<b><u>5,640,000</u></b>	<b><u>10,709,000</u></b>	<b><u>3,616,000</u></b>	<b><u>23,034,000</u></b>
A12403	Other buildings		39,300,000	5,640,000	10,709,000	3,616,000	23,034,000
<b>925-A</b>							
<b>LO22010022</b>	<b>REVAMPING OF THQ HOSPITAL CHOWK AZAM DISTRICT LAYYAH</b>		<b><u>9,000,000</u></b>	<b><u>40,983,000</u></b>	<b><u>27,488,000</u></b>	<b><u>3,581,000</u></b>	<b><u>32,191,000</u></b>
A12403	Other buildings		9,000,000	40,983,000	27,488,000	3,581,000	32,191,000
<b>931-A</b>							
<b>LO22010061</b>	<b>REVAMPING OF THQ HOSPITAL HASILPUR DISTRICT BAHAWALPUR</b>		<b><u>33,410,000</u></b>	<b><u>34,208,000</u></b>	<b><u>38,803,000</u></b>	<b><u>1,000</u></b>	<b><u>24,548,000</u></b>
A12403	Other buildings		33,410,000	34,208,000	38,803,000	1,000	24,548,000



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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Secondary Health Care**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>932-A</b>							
<b>LO22010082</b>	<b>REVAMPING OF THQ HOSPITAL YAZMAN DISTRICT BAHAWALPUR</b>		<b><u>15,417,000</u></b>	<b><u>93,513,000</u></b>	<b><u>85,893,000</u></b>	<b><u>1,000</u></b>	<b><u>46,491,000</u></b>
A12403	Other buildings		15,417,000	93,513,000	85,893,000	1,000	46,491,000
<b>934-A</b>							
<b>LO22010093</b>	<b>BALANCE WORK OF THQ HOSPITAL AHMEDPUR EAST</b>		<b><u>20,000,000</u></b>	<b><u>61,144,000</u></b>	<b><u>73,307,000</u></b>	<b><u>13,568,000</u></b>	<b><u>130,774,000</u></b>
A12403	Other buildings		20,000,000	61,144,000	73,307,000	13,568,000	130,774,000
<b>935-A</b>							
<b>LO22010059</b>	<b>REVAMPING OF THQ HOSPITAL FORT ABBAS DISTRICT BAHAWALNAGAR</b>		<b><u>14,932,000</u></b>	<b><u>33,387,000</u></b>	<b><u>30,696,000</u></b>	<b><u>1,000</u></b>	<b><u>32,598,000</u></b>
A12403	Other buildings		14,932,000	33,387,000	30,696,000	1,000	32,598,000
<b>937-A</b>							
<b>LO22010071</b>	<b>REVAMPING OF THQ HOSPITAL MINCHINABAD DISTRICT BAHAWALNAGAR</b>		<b><u>16,667,000</u></b>	<b><u>60,510,000</u></b>	<b><u>35,688,000</u></b>	<b><u>1,000</u></b>	<b><u>59,283,000</u></b>
A12403	Other buildings		16,667,000	60,510,000	35,688,000	1,000	59,283,000
<b>940-A</b>							
<b>LO22010085</b>	<b>BALANCE WORK OF DHQ HOSPITAL BAHAWALNAGAR</b>		<b><u>25,000,000</u></b>	<b><u>39,261,000</u></b>	<b><u>32,202,000</u></b>	<b><u>12,233,000</u></b>	<b><u>65,982,000</u></b>
A12403	Other buildings		25,000,000	39,261,000	32,202,000	12,233,000	65,982,000
<b>941-A</b>							
<b>LO22010095</b>	<b>BALANCE WORK OF THQ HOSPITAL CHISHTIAN</b>		<b><u>30,326,000</u></b>	<b><u>7,679,000</u></b>	<b><u>15,752,000</u></b>	<b><u>8,680,000</u></b>	<b><u>38,456,000</u></b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings		30,326,000	7,679,000	15,752,000	8,680,000	38,456,000
944-A							
LO22010069	REVAMPING OF THQ HOSPITAL LIAQUATPUR DISTRICT RAHIM YAR KHAN		<u>44,535,000</u>	<u>5,000,000</u>	<u>3,773,000</u>	<u>10,849,000</u>	<u>43,834,000</u>
A12403	Other buildings		44,535,000	5,000,000	3,773,000	10,849,000	43,834,000
950-A							
LO22010027	REVAMPING OF THQ HOSPITAL LALIAN DISTRICT CHINIOT		<u>12,000,001</u>	<u>3,266,000</u>	<u>7,972,000</u>	<u>4,243,000</u>	<u>23,868,000</u>
A12403	Other buildings		12,000,001	3,266,000	7,972,000	4,243,000	23,868,000
966-U							
LO23004270	SPECIAL INITIATIVE FOR HEALTH SECTOR				<u>1,500,000,000</u>	<u>50,000</u>	<u>1,000,000</u>
A12403	Other buildings				1,500,000,000	50,000	1,000,000
<b>Total Sub Sector Secondary Health Care</b>			<b>1,537,607,709</b>	<b>2,991,297,000</b>	<b>4,084,601,000</b>	<b>630,456,000</b>	<b>5,819,784,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
625-A							
LO22011305	UP-GRADATION OF BHU HARNOLI TO RHC, DISTRICT MIANWALI			<u>100,000</u>			<u>1,000</u>
A12403	Other buildings			100,000			1,000
731-A							
LO23004268	ESTABLISHMENT OF BASIC HEALTH UNIT AT VILLAGE CHANNT, TEHSIL BHERA DISTRICT SARGODHA				<u>19,999,000</u>	<u>15,000,000</u>	<u>37,335,000</u>
A12403	Other buildings				19,999,000	15,000,000	37,335,000
741-A							
LO23004269	PROVISION OF MISSING FACILITIES/ EQUIPMENT AT HH MAJ. GEN. SHEIKH AL MUR BIN MAKTOUM BIN JUMA AL MALTOUM GYNAE HOSPITAL, GHULAB WALA, TEHSIL 18-HAZARI DISTRICT JHANG				<u>22,984,000</u>	<u>1,000</u>	<u>19,443,000</u>
A12403	Other buildings				22,984,000	1,000	19,443,000
854-A							
LO21010593	Revamping of THQ Hospital, Chak Jhumra District Faisalabad	<u>29,240,000</u>		<u>16,560,000</u>	<u>15,964,000</u>	<u>13,339,000</u>	<u>71,244,000</u>
A12403	Other buildings	29,240,000		16,560,000	15,964,000	13,339,000	71,244,000
856-A							
LO21010599	Revamping of THQ Hospital, Jaranwala District Faisalabad	<u>27,574,000</u>		<u>15,447,000</u>	<u>15,652,000</u>	<u>11,662,000</u>	<u>36,850,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings		27,574,000	15,447,000	15,652,000	11,662,000	36,850,000
943-A							
LO21010604	Revamping of THQ Hospital, Khanpur District R.Y.Khan		<u>14,178,000</u>	<u>100,000</u>	<u>6,077,000</u>	<u>2,132,000</u>	<u>8,539,000</u>
A12403	Other buildings		14,178,000	100,000	6,077,000	2,132,000	8,539,000
<b>Total Sub Sector Primary Health Care</b>			<b>70,992,000</b>	<b>32,207,000</b>	<b>80,676,000</b>	<b>42,134,000</b>	<b>173,412,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
805-A							
LO23004286	UP-GRADATION OF MAJ.SHABBIR SHARIF SHAHEED (NISHAN-E-HAIDER) RHC KUNJAH INTO 60-BEDDED THQ LEVEL HOSPITAL, DISTRICT GUJRAT					<u>2,000</u>	<u>3,000</u>
A12403	Other buildings					2,000	3,000
<b>Total Sub Sector Government Buildings - Offices</b>						<b>2,000</b>	<b>3,000</b>
<b>TOTAL SECTOR Primary &amp; Secondary Health Care</b>		<b>5,088,806,000</b>	<b>10,949,640,448</b>	<b>4,634,200,000</b>	<b>6,712,292,000</b>	<b>1,251,283,000</b>	<b>11,359,106,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Population Welfare

Population Welfare

P./ADP DDO NO.	NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
LO19004400		CONSTRUCTION OF REGIONAL TRAINING INSTITUTE, FAISALABAD	<u>20,000,000</u>	<u>28,069,000</u>				
A12403		Other buildings	20,000,000	28,069,000				
LO21004411		ESTABLISHMENT OF MODEL FAMILY PLANNING CENTERS	<u>52,290,000</u>					
A12403		Other buildings	52,290,000					
979-A								
LO21004409		CONSTRUCTION OF POPULATION WELFARE HOUSE PUNJAB	<u>500,000,000</u>	<u>719,577,000</u>	<u>372,074,000</u>	<u>86,013,000</u>	<u>29,000,000</u>	<u>281,597,000</u>
A12403		Other buildings	500,000,000	719,577,000	372,074,000	86,013,000	29,000,000	281,597,000
986-A								
LO22004810		ESTABLISHMENT OF FAMILY HEALTH CLINIC TEHSIL WAZIRABAD, DISTRICT GUJRANWALA	<u>19,641,000</u>		<u>20,000,000</u>	<u>14,000,000</u>	<u>8,000,000</u>	<u>18,105,000</u>
A12403		Other buildings	19,641,000		20,000,000	14,000,000	8,000,000	18,105,000
<b>Total Sub Sector Population Welfare</b>			<b>591,931,000</b>	<b>747,646,000</b>	<b>392,074,000</b>	<b>100,013,000</b>	<b>37,000,000</b>	<b>299,702,000</b>
<b>TOTAL SECTOR Population Welfare</b>			<b>591,931,000</b>	<b>747,646,000</b>	<b>392,074,000</b>	<b>100,013,000</b>	<b>37,000,000</b>	<b>299,702,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Religious Affairs and AUQAF Sector**

**Religious Affairs and AUQAF Sector**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO23004244</b>	<b>CONSERVATION / UP-GRADATION OF SHRINE HAZRAT JALAL-UD-DIN BUKHARI UCH SHARIF.##</b>				<u><b>50,000,000</b></u>		
A06470	Others				50,000,000		
<b>7656-A</b>							
<b>LO22000476</b>	<b>FINISHING WORK OF SHRINE OF BIBI PAKDAMAN, LAHORE INCLUDING UP-GRADATION OF APPROACH PASSAGE AND GRAVEYARD.(PHASE-II)</b>	<u><b>268,000,000</b></u>	<u><b>400,000,000</b></u>	<u><b>116,439,000</b></u>	<u><b>100,000</b></u>	<u><b>200,000</b></u>	<u><b>409,976,000</b></u>
A12470	Others	268,000,000	400,000,000	116,439,000	100,000	200,000	409,976,000
<b>7659-A</b>							
<b>LO23004420</b>	<b>Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management</b>						<u><b>1,000</b></u>
A12470	Others						1,000
<b>7675-A</b>							
<b>LO23004241</b>	<b>INTEGRATED MASTER PLANNING &amp; DEVELOPMENT OF SHRINE COMPLEX BABA BULLEH SHAH (RA), KASUR.</b>				<u><b>200,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>263,365,000</b></u>
A06470	Others				200,000,000	50,000,000	263,365,000

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GOVERNMENT BUILDINGS

(Capital)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7676-A							
LO23004242	INTEGRATED MASTER PLANNING & DEVELOPMENT OF SHRINE COMPLEX BABA FARID-UD-DIN GUNJ SHAKAR, PAKPATTAN				<u>200,000,000</u>	<u>50,000,000</u>	<u>392,898,000</u>
A06470	Others				200,000,000	50,000,000	392,898,000
7677-A							
LO23004243	RESTORATION & UP-GRADATION OF SHRINE HAZRAT SHAH SHAMS, SABZWARI (R.A), MULTAN.				<u>170,000,000</u>	<u>65,635,000</u>	<u>295,518,000</u>
A06470	Others				170,000,000	65,635,000	295,518,000
<b>Total Sub Sector Religious Affairs and AUQAF Sector</b>		<b>268,000,000</b>	<b>400,000,000</b>	<b>116,439,000</b>	<b>620,100,000</b>	<b>165,835,000</b>	<b>1,361,758,000</b>
<b>TOTAL SECTOR Religious Affairs and AUQAF Sector</b>		<b>268,000,000</b>	<b>400,000,000</b>	<b>116,439,000</b>	<b>620,100,000</b>	<b>165,835,000</b>	<b>1,361,758,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**School Education**

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**School Education**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22010661</b>	<b>Provision of Missing Facilities in DPS Sargodha</b>		<u><b>10,000,000</b></u>				
A12403	Other buildings		10,000,000				
<b>LO22010913</b>	<b>Construction of Cadet Hostels and Other facilities at Cadet College, Okara</b>		<u><b>35,000,000</b></u>				
A12403	Other buildings		35,000,000				
<b>11-A</b>							
<b>LO22004568</b>	<b>ESTABLISHMENT OF CADET COLLEGE AT DISTRICT MULTAN</b>	<u><b>199,000,000</b></u>		<u><b>50,000,000</b></u>	<u><b>499,000,000</b></u>	<u><b>23,900,000</b></u>	<u><b>61,425,000</b></u>
A12403	Other buildings	199,000,000		50,000,000	499,000,000	23,900,000	61,425,000
<b>13-A</b>							
<b>LO22004569</b>	<b>STRENGTHENING OF CHILDREN LIBRARY COMPLEX, PUNJAB, LAHORE</b>	<u><b>30,000,000</b></u>	<u><b>1,000,000</b></u>		<u><b>46,162,000</b></u>	<u><b>24,000,000</b></u>	<u><b>70,690,000</b></u>
A12403	Other buildings	30,000,000	1,000,000		46,162,000	24,000,000	70,690,000
<b>15-A</b>							
<b>LO21004870</b>	<b>ESTABLISHMENT OF DIVISIONAL PUBLIC SCHOOL AT VILLAGE KUBAY CHAK TEHSIL &amp; DISTRICT SIALKOT</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>			<u><b>2,501,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	5,000,000			2,501,000

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**School Education**

**School Education**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
38-U							
LO23004401	Punjab Education Program						<u>2,000,000,000</u>
A12403	Other buildings						2,000,000,000
4-A							
LO22010951	REhabilitation of Cadet College Hassan Abdal, Attock		<u>25,000,000</u>	<u>30,000,000</u>	<u>14,838,000</u>	<u>11,128,000</u>	<u>26,743,000</u>
A12403	Other buildings		25,000,000	30,000,000	14,838,000	11,128,000	26,743,000
69-U							
LO23F04406	Access and Delivery of Quality Education Services (GRADES)						<u>100,000,000</u>
A12403	Other buildings						100,000,000
70-U							
LO23004402	Upgradation of Govt. Middle School Ahlu and Ahlu Jugian						<u>30,000,000</u>
A12403	Other buildings						30,000,000
74-A							
LO23004278	CONSTRUCTION OF GOVT. BOYS HIGH SCHOOL (PRIMARY BLOCK) AT CHALIANWALA TEHSIL & DISTRICT M.B.DIN					<u>250,000</u>	<u>251,000</u>
A12403	Other buildings					250,000	251,000

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School Education

School Education

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
Total Sub Sector School Education			239,000,000	81,000,000	85,000,000	560,000,000	59,278,000	2,291,610,000
TOTAL SECTOR School Education			239,000,000	81,000,000	85,000,000	560,000,000	59,278,000	2,291,610,000

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(Capital)

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO15001949</b>	<b>Replacement of Dangerous Roofs in Punjab Civil Secretariat Lahore</b>	<u>10,000,000</u>	<u>27,000,000</u>				
A12401	Office buildings	10,000,000	27,000,000				
<b>LO16003224</b>	<b>Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore</b>	<u>74,107,000</u>	<u>50,057,000</u>				
A12401	Office buildings	74,107,000	50,057,000				
<b>LO18004087</b>	<b>Addition / Alteration &amp; Improvement works in GORs Lahore</b>	<u>100,000,000</u>	<u>627,100,000</u>				
A12402	Residential buildings	100,000,000	627,100,000				
<b>LO18004093</b>	<b>Renovation of Guest House &amp; Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore.</b>	<u>5,000,000</u>	<u>33,378,000</u>				
A12401	Office buildings	5,000,000	33,378,000				
<b>LO21004858</b>	<b>IMPROVEMENT OF SECURITY ARRANGEMENTS INTERNAL ROADS AND INSTALLATION OF MAIN GATE AT PUNJAB CIVIL SECRETARIAT LAHORE</b>	<u>15,000,000</u>					

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12402	Residential buildings	15,000,000					
LO21004863	CONSTRUCTION OF OFFICE BUILDING FOR DIRECTORATE GENERAL PROTOCOL PUNJAB	<u>20,000,000</u>					
A12401	Office buildings	20,000,000					
LO21004865	CONSTRUCTION OF OFFICE BUILDING COMPLEX FOR THE DIRECTORATE GENERAL OF ANTI-CORRUPTION ESTABLISHMENT (HEADQUARTER) LAHORE.	<u>15,000,000</u>					
A12401	Office buildings	15,000,000					
LO21010903	ADDITION/ALTERATION WORKS IN PUNJAB HOUSE KARACHI	<u>2,000,000</u>					
A12403	Other buildings	2,000,000					
LO21011130	ADDITIONAL/ALTERATION & IMPROVEMENT WORKS IN THE OFFICE OF THE CHIEFMINISTER PUNJAB IN CIVIL SERCETARIAT LAHORE	<u>9,345,000</u>	<u>27,345,000</u>				
A12401	Office buildings	9,345,000	27,345,000				

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22004640</b>	<b>REHABILITATION / IMPROVEMENT WORKS IN WAHDAT COLONY, LAHORE</b>	<b><u>30,000,000</u></b>					
A12402	Residential buildings	30,000,000					
<b>LO22004643</b>	<b>IMPROVEMENT OF STREET LIGHT SYSTEM IN GORS, LAHORE</b>	<b><u>25,000,000</u></b>					
A12402	Residential buildings	25,000,000					
<b>LO22004644</b>	<b>ESTABLISHMENT OF NEW GOVERNMENT RESIDENTIAL COLONY AT THOKAR NIAZ BAIG, LAHORE</b>	<b><u>88,204,000</u></b>					
A12402	Residential buildings	88,204,000					
<b>LO22004645</b>	<b>CONSTRUCTION OF 5 MANAGEMENT COMPLEX AND RESIDENCES FOR PROPERTY MANAGERS IN GORS AND GOVERNMENT COLONIES, LAHORE</b>	<b><u>50,000,000</u></b>					
A12402	Residential buildings	50,000,000					
<b>LO22004646</b>	<b>PROVISION OF SECURITY ARRANGEMENTS IN GORS AND GOVERNMENT COLONIES LAHORE</b>	<b><u>25,000,000</u></b>					
A12402	Residential buildings	25,000,000					

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22004647</b>	<b>CONSTRUCTION OF OFFICE BUILDING COMPLEX AND RESIDENTIAL ACCOMMODATIONS FOR THE REGIONAL DIRECTORATE OF ANTI-CORRUPTION ESTABLISHMENT FAISALABAD REGION.</b>	<b><u>15,000,000</u></b>					
A12401	Office buildings	15,000,000					
<b>LO22004648</b>	<b>RE-CONSTRUCTION OF OLD P&amp;D BUILDING, LAHORE</b>	<b><u>300,000,000</u></b>					
A12401	Office buildings	300,000,000					
<b>LO22004650</b>	<b>CONSTRUCTION OF OFFICE BUILDING COMPLEX FOR THE REGIONAL DIRECTORATE OF ANTI-CORRUPTION ESTABLISHMENT LAHORE REGION-A, LAHORE.</b>	<b><u>15,000,000</u></b>					
A12401	Office buildings	15,000,000					
<b>LO22004651</b>	<b>CONSTRUCTION OF OFFICE BUILDING COMPLEX FOR THE REGIONAL DIRECTORATE OF ANTI-CORRUPTION ESTABLISHMENT LAHORE REGION-B, LAHORE.</b>	<b><u>15,000,000</u></b>					
A12401	Office buildings	15,000,000					

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004652	REHABILITATION OF OFFICERS AND STAFF MESS IN PUNJAB CIVIL SECRETARIAT, LAHORE	<u>18,877,000</u>					
A12401	Office buildings	18,877,000					
LO22004653	CONSTRUCTION OF OFFICE BUILDING COMPLEX AND RESIDENTIAL ACCOMMODATIONS FOR THE REGIONAL DIRECTORATE OF ANTI-CORRUPTION ESTABLISHMENT BAHAWALPUR REGION, BAHAWALPUR.	<u>15,000,000</u>					
A12401	Office buildings	15,000,000					
LO22004654	CONSTRUCTION OF BOUNDARY WALL AT LAND OF PPSC REGIONAL OFFICE, BAHAWALPUR	<u>10,390,000</u>	<u>7,822,000</u>				
A12401	Office buildings	10,390,000	7,822,000				
LO22004655	CONSTRUCTION OF REGIONAL OFFICE BUILDINGS IN EIGHT (08) DISTRICTS FOR OFFICE OF THE OMBUDSMAN PUNJAB FOR IMPROVED GOVERNANCE IN PUNJAB	<u>50,000,000</u>					
A12403	Other buildings	50,000,000					



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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO23004238</b>	<b>RE-CONSTRUCTION OF OLD P&amp;D BUILDING, LAHORE</b>				<u>1,000</u>		
A12401	Office buildings				1,000		
<b>LO23004240</b>	<b>CONSTRUCTION OF NEW GOR, NEAR DHA PHASE-9, LAHORE</b>				<u>500,000,000</u>	<u>500,000</u>	
A12402	Residential buildings				500,000,000	500,000	
<b>6182-A</b>							
<b>LO20004285</b>	<b>ADDITION / ALTERATION IN MINISTERS RESIDENCES IN GOR-I LAHORE</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>			<u>2,000</u>
A12402	Residential buildings	20,000,000	20,000,000	5,000,000			2,000
<b>6557-A</b>							
<b>LO18004091</b>	<b>Construction of Regional DirectorateAnti Corruption Establishment Complex Rawalpindi Region Rawalpindi</b>	<u>13,829,000</u>		<u>14,421,000</u>	<u>14,999,000</u>	<u>1,000</u>	<u>20,961,000</u>
A12401	Office buildings	13,829,000		14,421,000	14,999,000	1,000	20,961,000
<b>6558-A</b>							
<b>LO18004086</b>	<b>Addition / Alteration &amp; Improvementworks in Government Colonies Lahore</b>	<u>200,000,000</u>	<u>400,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>	<u>345,105,000</u>
A12401	Office buildings					30,000,000	263,917,000
A12402	Residential buildings	200,000,000	400,000,000	100,000,000	50,000,000		81,188,000

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		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>6559-A</b>							
LO23004201	AADDITION / ALTERATION & IMPROVEMENT WORKS IN GORS, LAHORE			<u>150,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>	<u>584,368,000</u>
A12401	Office buildings					10,000,000	439,578,000
A12402	Residential buildings			150,000,000	50,000,000		144,790,000
<b>6560-A</b>							
LO20004284	ADDITION / ALTERATION WORKS IN JUDGESRESIDENCES IN GORS LAHORE	<u>15,000,000</u>	<u>14,447,000</u>	<u>10,000,000</u>	<u>18,011,000</u>	<u>5,000,000</u>	<u>17,996,000</u>
A12402	Residential buildings	15,000,000	14,447,000	10,000,000	18,011,000	5,000,000	17,996,000
<b>6561-A</b>							
LO21004868	ADDITION/ALTERATION AND IMPROVEMENTWORKS OF PUNJAB CIVIL OFFICERS MESS AT 5-TOLLINTON ROAD IN GOR-I LAHORE	<u>14,952,000</u>	<u>84,952,000</u>	<u>100,000,000</u>	<u>74,913,000</u>	<u>14,208,000</u>	<u>513,890,000</u>
A12401	Office buildings	14,952,000	84,952,000	100,000,000	74,913,000	14,208,000	513,890,000
<b>6562-A</b>							
LO22004638	IMPROVEMENT OF STREET LIGHT SYSTEM INGOVERNMENT COLONIES (POONCH HOUSE COLONY, CHAUBURJI GARDEN ESTATE ANDWAHDAT COLONY), LAHORE	<u>28,193,000</u>	<u>28,193,000</u>	<u>21,807,000</u>	<u>11,617,000</u>	<u>7,300,000</u>	<u>24,994,000</u>
A12402	Residential buildings	28,193,000	28,193,000	21,807,000	11,617,000	7,300,000	24,994,000

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		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
6563-A							
LO22004639	INSTALLATION OF 2-CUSIC CAPACITY TUBEWELLS WITH CHAMBER (4-NOS) AT AIKMAN ROAD, PATIALA HOUSE, DANEPUR ROAD IN GOR-I AND GOR-III, LAHORE	<u>30,000,000</u>		<u>75,000,000</u>	<u>30,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A12402	Residential buildings	30,000,000		75,000,000	30,000,000	2,000,000	1,000,000
6564-A							
LO22004641	IMPROVEMENT & RENOVATION OF DILAPIDATED HOUSES IN GORS & GOVERNMENT COLONIES, LAHORE	<u>50,000,000</u>	<u>368,000,000</u>	<u>49,085,000</u>	<u>31,461,000</u>	<u>5,000,000</u>	<u>38,290,000</u>
A12402	Residential buildings	50,000,000	368,000,000	49,085,000	31,461,000	5,000,000	38,290,000
6565-A							
LO21011564	CONSTRUCTION OF SECURITY GUARD'S/GUMAN'S BARRACKS IN GOR-I LAHORE	<u>50,000,000</u>	<u>29,075,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>	<u>15,554,000</u>
A12402	Residential buildings	50,000,000	29,075,000	50,000,000	5,000,000	2,000,000	15,554,000
6566-A							
LO23004239	CONSTRUCTION OF ONE MULTISTORY BUILDING FOR RESIDENCES GRADE 11-14 FOR STAFF COLONY AT CHAUBURJI GARDEN ESTATE, MULTAN ROAD, LAHORE				<u>300,000,000</u>	<u>5,000,000</u>	<u>304,397,000</u>
A12402	Residential buildings				300,000,000	5,000,000	304,397,000

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
6567-A								
LO23004419		Construction of New GOR, Near DHA Phase-9, Lahore						<u>500,000</u>
A12401		Office buildings						500,000
6568-A								
LO18004092		Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore	<u>35,000,000</u>	<u>214,500,000</u>	<u>100,000,000</u>	<u>75,000,000</u>	<u>5,000,000</u>	<u>273,099,000</u>
A12401		Office buildings	35,000,000	214,500,000	100,000,000	75,000,000	5,000,000	273,099,000
6569-A								
LO23004280		RE-CONSTRUCTION OF OLD P&D BUILDING, LAHORE					<u>1,000,000</u>	<u>1,000,000</u>
A12401		Office buildings					1,000,000	1,000,000
6570-A								
LO21004861		PROVISION OF 4 NOS. TUBEWELLS AT OLD P&D BLOCK NEW P&D BUILDING PUNJAB CIVIL SECRETARIAT AND MINISTER'S BLOCK LAHORE	<u>26,250,000</u>	<u>14,240,000</u>	<u>26,250,000</u>	<u>12,011,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
A12401		Office buildings	26,250,000	14,240,000	26,250,000	12,011,000	3,000,000	4,000,000
6571-A								
LO23004277		REHABILITATION / RENOVATION EXISTING OFFICE BUILDINGS AND CONSTRUCTION OF NEW OFFICE BLOCK OF COMMISSIONER OFFICE, LAHORE				<u>32,148,000</u>	<u>5,000,000</u>	<u>439,033,000</u>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

S&amp; GAD

S&amp; GAD

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
A12401		Office buildings				32,148,000	5,000,000	439,033,000
6572-A								
LO21004866		RE-CONSTRUCTION OF MULTI STORIEDBUILDING ON EXISTING HEALTH DEPARTMENT BUILDING IN PUNJAB CIVILSECRETARIAT LAHORE	<u>100,000,000</u>	<u>82,000,000</u>	<u>150,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>	<u>507,007,000</u>
A12401		Office buildings	100,000,000	82,000,000	150,000,000	10,000,000	5,000,000	507,007,000
6573-A								
LO22004649		REHABILITATION OF OMBUDSMAN PUNJAB HEADOFFICE BUILDING AT BANK ROAD, LAHORE	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
A12401		Office buildings	10,000,000	10,000,000	10,000,000	2,000,000	2,000,000	2,200,000
6574-A								
LO22004642		REHABILITATION / RECARPETING OFINTERNAL ROADS OF GOR-I, II & III, LAHORE	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>107,210,000</u>
A12402		Residential buildings	50,000,000	50,000,000	50,000,000	50,000,000	5,000,000	107,210,000
6575-A								
LO17005323		Construction of Regional Directorate ofAnti Corruption Establishment (ACE) & Residence for Staff of ACE, DeraGhazi Khan Region, Dera Ghazi Khan	<u>4,329,000</u>		<u>4,329,000</u>	<u>10,792,000</u>	<u>1,000</u>	<u>10,001,000</u>
A12401		Office buildings	4,329,000		4,329,000	10,792,000	1,000	10,001,000

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(Capital)

S&amp; GAD

S&amp; GAD

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
6576-A								
LO21004869		CONSTRUCTION OF OMBUDSMAN PUNJAB OFFICEBUILDING FOR REGIONAL OFFICE IN (5) DISTRICTS	<u>1,000,000</u>	<u>1,000,000</u>	<u>18,000,000</u>	<u>4,060,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A12401		Office buildings	1,000,000	1,000,000	18,000,000	4,060,000	1,000,000	1,500,000
<b>Total Sub Sector S&amp; GAD</b>			<b>1,556,476,000</b>	<b>2,089,109,000</b>	<b>933,892,000</b>	<b>1,282,013,000</b>	<b>108,010,000</b>	<b>3,212,107,000</b>
<b>TOTAL SECTOR S&amp; GAD</b>			<b>1,556,476,000</b>	<b>2,089,109,000</b>	<b>933,892,000</b>	<b>1,282,013,000</b>	<b>108,010,000</b>	<b>3,212,107,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO17004288</b>	<b>Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi</b>	<u>27,038,000</u>	<u>57,538,000</u>				
A12403	Other buildings	27,038,000	57,538,000				
<b>LO18010012</b>	<b>Programme for Revamping of Emergencies of Tertiary Care Hospital inPunjab (Sheikh Zayed Hospital R.Y. Khan)</b>	<u>6,002,000</u>	<u>35,503,000</u>				
A12403	Other buildings	6,002,000	35,503,000				
<b>LO19004263</b>	<b>UPGRADATION OF SMH GOVT .TB SANATORIUM SAMLI, MURREE</b>	<u>2,762,000</u>	<u>5,762,000</u>				
A12403	Other buildings	2,762,000	5,762,000				
<b>LO21004927</b>	<b>IMPROVEMENT OF PUNJAB INSTITUTE OF MENTAL HEALTH LAHORE</b>	<u>215,009,000</u>	<u>200,009,001</u>				
A12403	Other buildings	215,009,000	200,009,001				

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(Capital)

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004513	CONSTRUCTION OF PEDESTRIAN OVERHEAD BRIDGE BETWEEN BOYS HOSTEL (MCLEOD ROAD) AND MAYO HOSPITAL (UROLOGY DEPARTMENT) AT KING EDWARD MEDICAL UNIVERSITY, LAHORE	<u>50,000,000</u>					
A12403	Other buildings	50,000,000					
LO22010695	Purchase of necessary equipment for Up-gradation of Mortuary of Anatomy Department, Nishtar Medical University, Multan.		<u>2,351,000</u>				
A12403	Other buildings		2,351,000				
491-A							
LO18010061	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital Rawalpindi	<u>1,000,000</u>	<u>1,000,000</u>	<u>6,780,000</u>			<u>6,781,000</u>
A12403	Other buildings	1,000,000	1,000,000	6,780,000			6,781,000
500-U							
LO22004519	UP-GRADATION OF HVAC SYSTEM / REPLACEMENT OF EXISTING CHILLERS AT THE CHILDREN'S HOSPITAL, LAHORE	<u>400,000,000</u>		<u>500,000,000</u>			<u>1,000</u>
A12403	Other buildings	400,000,000		500,000,000			1,000



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(Capital)

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>507-U</b>							
LO22004855	Establishment of Medical College at Okara	<u>5,000,000</u>		<u>500,000</u>			<u>1,000</u>
A12403	Other buildings	5,000,000		500,000			1,000
<b>513-U</b>							
LO22004517	PROGRAM FOR CONSTRUCTION OF HOSTELS IN PUBLIC SECTOR MEDICAL COLLEGES	<u>150,000,000</u>		<u>100,000,000</u>			<u>1,000</u>
A12403	Other buildings	150,000,000		100,000,000			1,000
<b>514-A</b>							
LO09101346	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.			<u>25,517,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings			25,517,000	1,000	1,000	2,000
<b>515-A</b>							
LO22004512	CONSTRUCTION OF HOSTEL FOR STUDENTS OF RAWALPINDI MEDICAL UNIVERSITY, RAWALPINDI	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>49,533,000</u>	<u>7,395,000</u>	<u>72,893,000</u>
A12403	Other buildings	50,000,000	50,000,000	50,000,000	49,533,000	7,395,000	72,893,000
<b>516-A</b>							
LO22004511	UP GRADATION OF NURSING SCHOOLS INTO NURSING COLLEGES IN PUNJAB (DHQ HOSPITAL, CHAKWAL)	<u>55,475,000</u>	<u>19,999,773</u>	<u>40,000,000</u>	<u>39,863,000</u>	<u>6,316,000</u>	<u>42,917,000</u>
A12403	Other buildings	55,475,000	19,999,773	40,000,000	39,863,000	6,316,000	42,917,000

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(Capital)

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
517-A								
LO21004920		ESTABLISHMENT OF FATIMA JINNAH INSTITUTE OF DENTAL SCIENCES JUBILEE TOWN LAHORE	<u>329,728,000</u>	<u>629,666,620</u>	<u>696,787,000</u>	<u>550,644,000</u>	<u>50,000,000</u>	<u>1,054,858,000</u>
A12403		Other buildings	329,728,000	629,666,620	696,787,000	550,644,000	50,000,000	1,054,858,000
521-A								
LO21010909		Establishment of Dental College at QAMC Bahawalpur			<u>6,898,000</u>	<u>6,898,000</u>	<u>1,110,000</u>	<u>8,998,000</u>
A12403		Other buildings			6,898,000	6,898,000	1,110,000	8,998,000
522-A								
LO14001613		Establishment of Medical College at Bahawalnagar	<u>50,000,000</u>	<u>22,000</u>	<u>200,000,000</u>	<u>100,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	50,000,000	22,000	200,000,000	100,000,000	10,000,000	50,000,000
523-U								
LO22004514		PROGRAM FOR RENOVATION / REHABILITATION OF HOSTELS OF PUBLIC SECTOR MEDICAL COLLEGES IN PUNJAB	<u>100,000,000</u>		<u>739,540,000</u>	<u>500,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A12403		Other buildings	100,000,000		739,540,000	500,000,000	10,000,000	25,000,000
524-A								
LO22004515		PROGRAM FOR PROVISION OF MISSING FACILITIES IN NEWLY UPGRADED COLLEGES OF NURSING IN PUNJAB	<u>200,000,000</u>		<u>700,000,000</u>	<u>700,000,000</u>	<u>254,160,000</u>	<u>1,189,959,000</u>

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GOVERNMENT BUILDINGS

(Capital)

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings	200,000,000		700,000,000	700,000,000	254,160,000	1,189,959,000
526-A							
LO22004516	RENOVATION OF NURSING HOSTELS OF NURSING SCHOOLS / COLLEGES	<u>75,000,000</u>		<u>250,000,000</u>	<u>380,595,000</u>	<u>50,504,000</u>	<u>380,596,000</u>
A12403	Other buildings	75,000,000		250,000,000	380,595,000	50,504,000	380,596,000
532-A							
LO09101373	Institute of Urology & Transplantation, Rawalpindi	<u>1,736,000</u>	<u>158,068,170</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	1,736,000	158,068,170		1,000	1,000	2,000
533-A							
LO22004518	STRATEGIC TRANSFORMATION / REVAMPING OF OLD BLOCK OF DHQ HOSPITAL FAISALABAD INCLUDING PEDIATRIC, EMERGENCY WARD , GYNAE WARD & OBSTETRIC WARD , NEURO SURGERY WARD AND MEDICAL	<u>200,000,000</u>		<u>100,000,000</u>	<u>150,000,000</u>	<u>38,352,000</u>	<u>691,762,000</u>
A12403	Other buildings	200,000,000		100,000,000	150,000,000	38,352,000	691,762,000
534-A							
LO12000367	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala	<u>1,000,000</u>	<u>382,191,000</u>	<u>1,000,000</u>	<u>300,000,000</u>	<u>35,934,000</u>	<u>319,903,000</u>
A12403	Other buildings	1,000,000	382,191,000	1,000,000	300,000,000	35,934,000	319,903,000

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(Capital)

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>537-A</b>							
<b>LO19004268</b>	<b>ESTABLISHMENT OF MOTHER &amp; CHILD BLOCK IN SIR GANGA RAM HOSPITAL, LAHORE</b>	<b><u>730,000,000</u></b>	<b><u>1,798,310,899</u></b>	<b><u>330,521,000</u></b>	<b><u>398,899,000</u></b>	<b><u>1,000,000</u></b>	<b><u>729,421,000</u></b>
A12403	Other buildings	730,000,000	1,798,310,899	330,521,000	398,899,000	1,000,000	729,421,000
<b>538-A</b>							
<b>LO21004926</b>	<b>RENOVATION AND UP GRADATION OF UROLOGY DEPARTMENT AT SIMS/SERVICES HOSPITAL LAHORE</b>	<b><u>10,589,000</u></b>	<b><u>10,589,300</u></b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A12403	Other buildings	10,589,000	10,589,300		1,000	1,000	2,000
<b>539-A</b>							
<b>LO21004928</b>	<b>CONSTRUCTION OF PRIVATE ROOMS IN SERVICES HOSPITAL LAHORE</b>	<b><u>20,000,000</u></b>	<b><u>20,000,400</u></b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A12403	Other buildings	20,000,000	20,000,400		1,000	1,000	2,000
<b>540-A</b>							
<b>LO21004929</b>	<b>ESTABLISHMENT OF PAEDS BURN CENTRE AT CHILDREN HOSPITAL LAHORE</b>	<b><u>180,101,000</u></b>	<b><u>60,048,000</u></b>	<b><u>156,090,000</u></b>	<b><u>156,090,000</u></b>	<b><u>10,000,000</u></b>	<b><u>50,155,000</u></b>
A12403	Other buildings	180,101,000	60,048,000	156,090,000	156,090,000	10,000,000	50,155,000
<b>545-A</b>							
<b>LO22004520</b>	<b>PROVISION OF MISSING FACILITIES FOR UPGRADATION &amp; RENOVATION OF PUNJAB DENTAL HOSPITAL, LAHORE</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>24,275,000</u></b>	<b><u>60,723,000</u></b>	<b><u>25,000,000</u></b>	<b><u>180,516,000</u></b>
A12403	Other buildings	30,000,000	30,000,000	24,275,000	60,723,000	25,000,000	180,516,000

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(Capital)

Specialized Health Care & Medical Educat

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>546-A</b>							
LO22004521	RESTRUCTURING OF IPH AND ESTABLISHMENT OF INFECTIOUS DISEASE HOSPITAL	<u>100,000,000</u>		<u>100,000,000</u>	<u>100,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	100,000,000		100,000,000	100,000,000	10,000,000	50,000,000
<b>551-A</b>							
LO12000365	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal	<u>1,000,000</u>	<u>90,000,000</u>		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	1,000,000	90,000,000		1,000	1,000	2,000
<b>552-A</b>							
LO14001607	Extension of CPE Institute of Cardiology, Multan (Construction of new OPD & Inpatient Block)	<u>305,041,000</u>	<u>155,000,001</u>	<u>379,699,000</u>	<u>387,630,000</u>	<u>30,000,000</u>	<u>422,630,000</u>
A12403	Other buildings	305,041,000	155,000,001	379,699,000	387,630,000	30,000,000	422,630,000
<b>555-A</b>							
LO20010261	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan.	<u>200,000,000</u>	<u>550,000,000</u>	<u>426,000,000</u>	<u>300,000,000</u>	<u>10,000,000</u>	<u>494,884,000</u>
A12403	Other buildings	200,000,000	550,000,000	426,000,000	300,000,000	10,000,000	494,884,000
<b>559-A</b>							
LO20004209	ESTABLISHMENT OF MOTHER & CHILD BLOCK TEACHING HOSPITAL DG KHAN	<u>300,000,000</u>	<u>400,000,001</u>	<u>500,000,000</u>	<u>300,000,000</u>	<u>15,000,000</u>	<u>129,842,000</u>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Specialized Health Care & Medical Educat

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	300,000,000	400,000,001	500,000,000	300,000,000	15,000,000	129,842,000
<b>560-A</b>							
<b>LO21004930</b>	<b>ESTABLISHMENT OF EMERGENCY AND OPD BLOCK TEACHING HOSPITAL D G KHAN</b>	<u>100,000,000</u>	<u>500,000,000</u>	<u>300,000,000</u>	<u>200,000,000</u>	<u>15,000,000</u>	<u>341,125,000</u>
A12403	Other buildings	100,000,000	500,000,000	300,000,000	200,000,000	15,000,000	341,125,000
<b>561-A</b>							
<b>LO13000495</b>	<b>Upgradation of Thalassemia Unit &amp; Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur</b>	<u>353,172,000</u>	<u>123,172,001</u>	<u>196,738,000</u>	<u>178,681,000</u>	<u>20,000,000</u>	<u>257,738,000</u>
A12403	Other buildings	353,172,000	123,172,001	196,738,000	178,681,000	20,000,000	257,738,000
<b>562-A</b>							
<b>LO19004278</b>	<b>PROVISION OF MISSING FACILITIES AND UPGRADATION OF ELECTRICITY SYSTEM AT SHEIKH ZAYED MEDICAL COLLEGE / HOSPITAL, RAHIM YAR KHAN</b>	<u>177,830,000</u>	<u>177,830,000</u>	<u>77,818,000</u>	<u>25,366,000</u>	<u>1,000</u>	<u>6,204,000</u>
A12403	Other buildings	177,830,000	177,830,000	77,818,000	25,366,000	1,000	6,204,000
<b>565-U</b>							
<b>LO22004522</b>	<b>COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES/SALES TAX / FOREIGN CURRENCY FLUCTUATION OF ADP SCHEMES FOR SHC&amp;ME DEPARTMENT</b>	<u>200,000,000</u>		<u>250,000,000</u>	<u>250,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	200,000,000		250,000,000	250,000,000	5,000,000	50,000,000

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Specialized Health Care & Medical Educat

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
572-A								
LO22004523		PROGRAM FOR STRATEGIC TRANSFORMATION / REVAMPING OF EMERGENCY DEPARTMENT IN TERTIARY CARE HOSPITALS IN PUNJAB	<u>100,000,000</u>		<u>400,000,000</u>	<u>500,000,000</u>	<u>80,000,000</u>	<u>1,216,599,000</u>
A12403		Other buildings	100,000,000		400,000,000	500,000,000	80,000,000	1,216,599,000
586-A								
LO08003069		Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.					<u>1,000</u>	<u>17,988,000</u>
A12403		Other buildings					1,000	17,988,000
588-A								
LO17004287		Upgradation Strengthening of School of Nursing, Mayo Hospital, Lahore					<u>1,000</u>	<u>510,000</u>
A12403		Other buildings					1,000	510,000
589-A								
LO18004137		Construction of Hostels for Students of Fatima Jinnah Medical University Lahore					<u>1,000</u>	<u>36,305,000</u>
A12403		Other buildings					1,000	36,305,000
593-U								
LO23004421		PUNJAB HEALTH SECTOR DEVELOPMENT PROGRAM						<u>4,000,000,000</u>
A12403		Other buildings						4,000,000,000

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GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

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P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
Total Sub Sector Specialized Health Care & Medical Education			4,727,483,000	5,457,061,166	6,558,163,000	5,634,927,000	684,780,000	11,827,597,000



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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
525-A							
LO23010101	Restructuring of Punjab Medical Faculty & allied Health / School of Paramedics					<u>48,718,000</u>	<u>223,103,000</u>
A12403	Other buildings					48,718,000	223,103,000
<b>Total Sub Sector Medical Education</b>						<b>48,718,000</b>	<b>223,103,000</b>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

TERTIARY CARE HOSPITALS

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
531-A							
LO23004214	PROGRAM FOR STRATEGIC TRANSFORMATION / REVAMPING OF OLD BLOCKS OF AZIZ BHATTI SHAHEED HOSPITAL GURJAT			<u>100,000,000</u>	<u>292,245,000</u>	<u>35,826,000</u>	<u>634,130,000</u>
A12403	Other buildings			100,000,000	292,245,000	35,826,000	634,130,000
536-A							
LO23004213	PROGRAM FOR STRATEGIC TRANSFORMATION / REVAMPING OF OPD OF ALLAMA IQBAL MEMORIAL HOSPITAL, SIALKOT			<u>100,000,000</u>	<u>373,054,000</u>	<u>70,377,000</u>	<u>687,674,000</u>
A12403	Other buildings			100,000,000	373,054,000	70,377,000	687,674,000
548-A							
LO23004263	STRENGTHENING OF SPECIALIZED HEALTHCARE AND MEDICAL EDUCATION DEPARTMENT				<u>163,960,000</u>	<u>50,000,000</u>	<u>113,960,000</u>
A12403	Other buildings				163,960,000	50,000,000	113,960,000
550-A							
LO23004264	REVAMPING OF SERVICES HOSPITAL, LAHORE				<u>500,000,000</u>	<u>300,000,000</u>	<u>2,194,529,000</u>
A12403	Other buildings				500,000,000	300,000,000	2,194,529,000
570-A							
LO23004273	PROGRAM FOR REVAMPING OPD BLOCKS IN TERTIARY CARE HOSPITALS IN PUNJAB				<u>636,471,000</u>	<u>90,000,000</u>	<u>1,456,193,000</u>
A12403	Other buildings				636,471,000	90,000,000	1,456,193,000

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GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

TERTIARY CARE HOSPITALS

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
581-A							
LO23004211	PROGRAM FOR STRATEGIC TRANSFORMATION / REVAMPING OF SELECTED BLOCKS OF TERTIARY CARE FACILITIES (OPD BLOCK OF ALLIED HOSPITAL, FAISALABAD AND OLD BLOCKS OF BVH, BAHAWALPUR, EMERGENCY AND OPD OF NISHTAR HOSPITAL AND			<u>374,300,000</u>	<u>1,000,000,000</u>	<u>350,000,000</u>	<u>3,948,691,000</u>
A12403	Other buildings			374,300,000	1,000,000,000	350,000,000	3,948,691,000
582-A							
LO23004212	PROGRAM FOR STRATEGIC TRANSFORMATION / REVAMPING OF OLD BLOCKS OF EX-DHQS (RAHIM YAR KHAN, GUJRANWALA, SARGODHA, RAWALPINDI)			<u>365,755,000</u>	<u>450,000,000</u>	<u>60,000,000</u>	<u>1,198,254,000</u>
A12403	Other buildings			365,755,000	450,000,000	60,000,000	1,198,254,000
583-A							
LO23004265	REHABILITATION/ RENOVATION OF HOSPITALS UNDER SPECIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT THROUGH HEALTH COUNCIL / TRADITIONAL MODE				<u>2,500,000,000</u>	<u>500,000,000</u>	<u>4,958,248,000</u>
A12403	Other buildings				2,500,000,000	500,000,000	4,958,248,000
<b>Total Sub Sector TERTIARY CARE HOSPITALS</b>				<b>940,055,000</b>	<b>5,915,730,000</b>	<b>1,456,203,000</b>	<b>15,191,679,000</b>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

SCCFD

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
501-U							
LO23004216	CONSTRUCTION OF EMERGENCY BLOCK 4TH FLOOR IN CHILDREN#S HOSPITAL, LAHORE			<u>250,000,000</u>			<u>1,000</u>
A12403	Other buildings			250,000,000			1,000
502-U							
LO23004217	CONSTRUCTION OF DIAGNOSTIC BLOCK 4TH FLOOR IN CHILDREN#S HOSPITAL, LAHORE.			<u>150,000,000</u>			<u>1,000</u>
A12403	Other buildings			150,000,000			1,000
503-U							
LO23004218	CONSTRUCTION OF OPD BLOCK 4TH FLOOR IN CHILDREN#S HOSPITAL, LAHORE			<u>150,000,000</u>			<u>1,000</u>
A12403	Other buildings			150,000,000			1,000
504-U							
LO23004219	CONSTRUCTION OF MEDICINE STORE AT CHILDREN HOSPITAL, LAHORE			<u>150,000,000</u>			<u>1,000</u>
A12403	Other buildings			150,000,000			1,000
<b>Total Sub Sector SCCFD</b>				<b>700,000,000</b>			<b>4,000</b>
<b>TOTAL SECTOR Specialized Health Care &amp; Medical Education</b>		<b>4,727,483,000</b>	<b>5,457,061,166</b>	<b>8,198,218,000</b>	<b>11,550,657,000</b>	<b>2,189,701,000</b>	<b>27,242,383,000</b>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Special Programme / Initiatives

Special Programme / Initiatives

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004505	STRENGTHENING OF DTL MULTAN REGARDING WHO PREQUALIFICATION AND ESTABLISHMENT OF A NEW CHEMICAL STORE	<u>30,000,000</u>	<u>6,009,877</u>				
A12403	Other buildings	30,000,000	6,009,877				
7938-U							
LO22004502	SUSTAINABLE DEVELOPMENT PROGRAMME	<u>58,500,000,000</u>		<u>9,100,000,000</u>	<u>7,000,000,000</u>	<u>1,500,000,000</u>	<u>6,500,000,000</u>
A12403	Other buildings	58,500,000,000		9,100,000,000	7,000,000,000	1,500,000,000	6,500,000,000
<b>Total Sub Sector Special Programme / Initiatives</b>		<b>58,530,000,000</b>	<b>6,009,877</b>	<b>9,100,000,000</b>	<b>7,000,000,000</b>	<b>1,500,000,000</b>	<b>6,500,000,000</b>
<b>TOTAL SECTOR Special Programme / Initiatives</b>		<b>58,530,000,000</b>	<b>6,009,877</b>	<b>9,100,000,000</b>	<b>7,000,000,000</b>	<b>1,500,000,000</b>	<b>6,500,000,000</b>

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GOVERNMENT BUILDINGS

(Capital)

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Social Welfare

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Social Welfare

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO19004408	ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ ( FAISALABAD, RAWALPINDI, LAHORE AND BAHAWALPUR)	<u>20,000,000</u>	<u>14,000</u>	<u>12,204,000</u>			
A12403	Other buildings	20,000,000	14,000	12,204,000			
LO21004203	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DISTRICT BAHAWALPUR	<u>1,000</u>	<u>4,955,000</u>				
A12403	Other buildings	1,000	4,955,000				
LO21004872	UP-GRADATION OF SANATZAR AT ATTOCK	<u>16,976,000</u>	<u>20,143,000</u>				
A12403	Other buildings	16,976,000	20,143,000				
LO21004873	CONSTRUCTION OF BUILDING OF MEDICAL SOCIAL SERVICES UNIT (MSSU) ATTOCK	<u>4,057,000</u>	<u>4,057,000</u>				
A12403	Other buildings	4,057,000	4,057,000				
LO22011454	CONSTRUCTION OF BUILDING OF GEHWARA AT RAWALPINDI		<u>4,149,000</u>				
A12403	Other buildings		4,149,000				

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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>2549-A</b>							
<b>LO21004879</b>	<b>CONSTRUCTION OF BUILDING OF DAR-UL-AMAN AT GUJRAT</b>	<b><u>39,070,000</u></b>	<b><u>28,325,000</u></b>	<b><u>10,745,000</u></b>	<b><u>5,372,000</u></b>	<b><u>7,748,000</u></b>	<b><u>20,552,000</u></b>
A12403	Other buildings	39,070,000	28,325,000	10,745,000	5,372,000	7,748,000	20,552,000
<b>2550-A</b>							
<b>LO23004248</b>	<b>ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ ONE AT RAWALPINDI DIVISION</b>				<b><u>2,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>5,999,007</u></b>
A12403	Other buildings				2,000,000	1,000,000	5,999,007
<b>2551-A</b>							
<b>LO19004407</b>	<b>ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I</b>	<b><u>1,000</u></b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A12403	Other buildings	1,000		1,000	1,000	1,000	1,000
<b>2552-A</b>							
<b>LO21004874</b>	<b>ESTABLISHMENT OF MODEL CHILDREN HOME AT ATTOCK</b>	<b><u>37,534,000</u></b>	<b><u>44,557,000</u></b>	<b><u>45,283,000</u></b>	<b><u>22,922,000</u></b>	<b><u>4,460,000</u></b>	<b><u>46,742,605</u></b>
A12403	Other buildings	37,534,000	44,557,000	45,283,000	22,922,000	4,460,000	46,742,605
<b>2553-A</b>							
<b>LO21004201</b>	<b>ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I SARGODHA</b>	<b><u>19,925,000</u></b>	<b><u>17,901,000</u></b>	<b><u>7,709,000</u></b>	<b><u>3,854,000</u></b>	<b><u>2,000,000</u></b>	<b><u>15,781,375</u></b>
A12403	Other buildings	19,925,000	17,901,000	7,709,000	3,854,000	2,000,000	15,781,375

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GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>2554-A</b>							
<b>LO21004875</b>	<b>CONSTRUCTION OF RESIDENCES FOR DAR-UL-AMAN SARGODHA</b>	<u>8,855,000</u>	<u>3,365,000</u>	<u>5,490,000</u>	<u>4,720,000</u>	<u>1,000,000</u>	<u>6,490,345</u>
A12403	Other buildings	8,855,000	3,365,000	5,490,000	4,720,000	1,000,000	6,490,345
<b>2555-A</b>							
<b>LO22004413</b>	<b>ESTABLISHMENT OF ADMIN BLOCK ALONG WITH DISTRICT INDUSTRIAL HOME AT SARGODHA</b>	<u>10,000,000</u>	<u>4,000,000</u>	<u>26,000,000</u>	<u>17,064,000</u>	<u>2,000,000</u>	<u>24,864,156</u>
A12403	Other buildings	10,000,000	4,000,000	26,000,000	17,064,000	2,000,000	24,864,156
<b>2556-A</b>							
<b>LO22004414</b>	<b>ESTABLISHMENT OF MULTIPURPOSE HALL IN SOCIAL WELFARE COMPLEX SARGODHA</b>	<u>15,000,000</u>	<u>4,000,000</u>	<u>24,210,000</u>	<u>19,085,000</u>	<u>2,000,000</u>	<u>21,355,181</u>
A12403	Other buildings	15,000,000	4,000,000	24,210,000	19,085,000	2,000,000	21,355,181
<b>2557-A</b>							
<b>LO22004415</b>	<b>EXPANSION OF DAR-UL-AMAN JHANG</b>	<u>10,000,000</u>	<u>4,500,000</u>	<u>26,900,000</u>	<u>18,900,000</u>	<u>5,000,000</u>	<u>26,900,000</u>
A12403	Other buildings	10,000,000	4,500,000	26,900,000	18,900,000	5,000,000	26,900,000
<b>2558-A</b>							
<b>LO21004877</b>	<b>ESTABLISHMENT OF MODEL CHILDREN HOME AT TT SINGH</b>	<u>33,058,000</u>	<u>39,058,000</u>	<u>33,615,000</u>	<u>21,807,000</u>	<u>4,000,000</u>	<u>36,121,623</u>
A12403	Other buildings	33,058,000	39,058,000	33,615,000	21,807,000	4,000,000	36,121,623



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GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>2559-A</b>							
LO21004878	UP-GRADATION OF SANATZAR AT TT SINGH	<u>19,424,000</u>	<u>19,424,000</u>	<u>1,887,000</u>	<u>1,020,000</u>	<u>1,020,000</u>	<u>1,020,000</u>
A12403	Other buildings	19,424,000	19,424,000	1,887,000	1,020,000	1,020,000	1,020,000
<b>2560-A</b>							
LO23004249	ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ ON AT LAHORE DIVISION				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings				2,000	1,000	2,000
<b>2562-A</b>							
LO21004881	RE-CONSTRUCTION OF BOUNDARY WALL PROVISION OF DESIGNATED HOUSES AND INSTALLATION OF NEW WATER SUPPLY/ SEWAGE FOR SOCIAL WELFARE COMPLEX TOWNSHIP LAHORE	<u>28,933,000</u>	<u>28,933,000</u>	<u>10,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	28,933,000	28,933,000	10,000,000	1,000,000	1,000,000	1,000,000
<b>2563-A</b>							
LO21004882	STRENGTHENING OF CENTER FOR MENTALLY RETARDED CHILDREN (CHAMAN) LAHORE	<u>32,800,000</u>	<u>30,311,000</u>	<u>4,939,000</u>	<u>7,429,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
A12403	Other buildings	32,800,000	30,311,000	4,939,000	7,429,000	1,000,000	3,000,000
<b>2565-A</b>							
LO20004220	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB PHASE-I ONE AT MULTAN.	<u>39,333,000</u>	<u>49,955,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>	<u>3,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	39,333,000	49,955,000	1,000	1,000	2,000	3,000
<b>2566-A</b>							
<b>LO21004884</b>	<b>REVAMPING OF DRUG REHABILITATION CENTRE AT MULTAN</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,175,000</u>	<u>4,178,000</u>	<u>2,000,000</u>	<u>10,178,000</u>
A12403	Other buildings	30,000,000	30,000,000	10,175,000	4,178,000	2,000,000	10,178,000
<b>2567-A</b>							
<b>LO21004885</b>	<b>ESTABLISHMENT OF HOME FOR DISABLED PERSONS (NASHEMAN) AT MULTAN</b>	<u>27,293,000</u>	<u>27,293,000</u>	<u>3,596,000</u>	<u>2,703,000</u>	<u>2,100,000</u>	<u>3,674,872</u>
A12403	Other buildings	27,293,000	27,293,000	3,596,000	2,703,000	2,100,000	3,674,872
<b>2568-A</b>							
<b>LO21004886</b>	<b>CONSTRUCTION OF BUILDING OF SANATZAR AT KHANEWAL</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,140,000</u>	<u>17,327,000</u>	<u>5,000,000</u>	<u>25,139,696</u>
A12403	Other buildings	25,000,000	25,000,000	25,140,000	17,327,000	5,000,000	25,139,696
<b>2569-A</b>							
<b>LO21004887</b>	<b>ESTABLISHMENT OF HOME FOR DISABLED (NASHEMAN) DG KHAN</b>	<u>41,294,000</u>	<u>39,854,000</u>	<u>60,000,000</u>	<u>24,435,000</u>	<u>6,400,000</u>	<u>56,226,309</u>
A12403	Other buildings	41,294,000	39,854,000	60,000,000	24,435,000	6,400,000	56,226,309
<b>2570-A</b>							
<b>LO21004202</b>	<b>ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DG KHAN</b>	<u>15,505,000</u>	<u>20,101,000</u>	<u>9,013,000</u>	<u>10,001,000</u>	<u>300,000</u>	<u>10,879,463</u>
A12403	Other buildings	15,505,000	20,101,000	9,013,000	10,001,000	300,000	10,879,463

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GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>2571-A</b>							
<b>LO22004421</b>	<b>REHABILITATION / RENOVATION OF BUILDINGS OF DAR-UL-AMAN, SANATZAR AND PAKMAKTAB AT DG KHAN</b>	<u>20,000,000</u>		<u>20,000,000</u>	<u>20,000,000</u>	<u>4,000,000</u>	<u>9,287,592</u>
A12403	Other buildings	20,000,000		20,000,000	20,000,000	4,000,000	9,287,592
<b>2572-A</b>							
<b>LO22004422</b>	<b>EXPANSION OF MODEL CHILDREN HOME (MALE) AT DG KHAN</b>	<u>20,000,000</u>		<u>20,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>	<u>22,180,965</u>
A12403	Other buildings	20,000,000		20,000,000	15,000,000	4,000,000	22,180,965
<b>2573-A</b>							
<b>LO22004423</b>	<b>REHABILITATION AND IMPROVEMENTS OF INSTITUTIONS AND OFFICES OF SOCIAL WELFARE DEPARTMENT DISTRICT LAYYAH</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>14,515,000</u>	<u>7,258,000</u>	<u>3,000,000</u>	<u>17,515,118</u>
A12403	Other buildings	20,000,000	20,000,000	14,515,000	7,258,000	3,000,000	17,515,118
<b>2574-A</b>							
<b>LO23004250</b>	<b>ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DISTRICT BAHAWALPUR</b>				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings				2,000	1,000	2,000

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GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>2575-A</b>							
LO21004889	CONSTRUCTION OF BUILDING OF DAR-UL-AMAN AT RAHIM YAR KHAN	<u>37,298,000</u>	<u>37,298,000</u>	<u>4,172,000</u>	<u>1,815,000</u>	<u>1,815,000</u>	<u>5,987,256</u>
A12403	Other buildings	37,298,000	37,298,000	4,172,000	1,815,000	1,815,000	5,987,256
<b>2576-A</b>							
LO21004890	CONSTRUCTION OF BUILDING OF DAR-UL-AMAN AT CHINIOT	<u>30,000,000</u>	<u>30,000,000</u>	<u>28,326,000</u>	<u>18,343,000</u>	<u>4,000,000</u>	<u>30,326,500</u>
A12403	Other buildings	30,000,000	30,000,000	28,326,000	18,343,000	4,000,000	30,326,500
<b>2578-A</b>							
LO18004122	Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab	<u>13,742,000</u>	<u>15,242,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings	13,742,000	15,242,000	1,000	1,000	1,000	2,000
<b>2579-A</b>							
LO19004406	PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-II)	<u>52,551,000</u>	<u>55,383,000</u>	<u>30,741,000</u>	<u>20,975,000</u>	<u>6,000,000</u>	<u>32,906,339</u>
A12403	Other buildings	52,551,000	55,383,000	30,741,000	20,975,000	6,000,000	32,906,339
<b>2580-A</b>							
LO22004425	REMODELING OF DESIGN WING OF DIRECTORATE GENERAL OFFICE AND UPGRADATION OF SANATZARS	<u>10,000,000</u>		<u>16,248,000</u>	<u>24,000,000</u>	<u>20,000,000</u>	<u>52,249,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	10,000,000		16,248,000	24,000,000	20,000,000	52,249,000
<b>2583-A</b>							
<b>LO23004251</b>	<b>UP-GRADATION OF MODEL CHILDREN HOMES (M&amp;F )BAHAWALPUR AND DG KHAN</b>				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings				2,000	1,000	2,000
<b>2584-A</b>							
<b>LO21004891</b>	<b>PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-III) INCLUDING ATTOCK BAHAWALNAGAR FAISALABAD GUJRAT KASUR</b>	<u>152,326,000</u>	<u>207,826,000</u>	<u>199,416,000</u>	<u>139,759,000</u>	<u>35,000,000</u>	<u>132,167,892</u>
A12403	Other buildings	152,326,000	207,826,000	199,416,000	139,759,000	35,000,000	132,167,892
<b>2587-A</b>							
<b>LO22004412</b>	<b>REHABILITATION OF BUILDING OF WOMEN DEVELOPMENT CENTRE (SALAI MARKAZ) AT RAWALPINDI</b>	<u>10,000,000</u>		<u>6,158,100</u>			<u>1,000</u>
A12403	Other buildings	10,000,000		6,158,100			1,000
<b>2588-A</b>							
<b>LO22004416</b>	<b>REHABILITATION AND IMPROVEMENTS OF INSTITUTIONS AND OFFICES OF SOCIAL WELFARE DEPARTMENT DISTRICT GUJRANWALA</b>	<u>10,000,000</u>		<u>6,158,000</u>			<u>1,000</u>
A12403	Other buildings	10,000,000		6,158,000			1,000

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**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>2589-A</b>							
<b>LO21004880</b>	<b>ESTABLISHMENT OF COMMUNITY WELFARE CENTER FOR TRANSGENDERS AT DISTRICT LAHORE</b>	<u>20,000,000</u>		<u>20,000,000</u>			<u>1,000</u>
A12403	Other buildings	20,000,000		20,000,000			1,000
<b>2590-A</b>							
<b>LO22004417</b>	<b>STRENGTHENING OF SOCIAL WELFARE TRAINING INSTITUTE, LAHORE</b>	<u>10,000,000</u>		<u>1,100,000</u>			<u>1,000</u>
A12403	Other buildings	10,000,000		1,100,000			1,000
<b>2591-U</b>							
<b>LO22004418</b>	<b>CONSTRUCTION OF OFFICES OF DIVISIONAL DIRECTOR AND DEPUTY DIRECTOR SOCIAL WELFARE LAHORE</b>	<u>20,000,000</u>		<u>21,100,000</u>			<u>1,000</u>
A12403	Other buildings	20,000,000		21,100,000			1,000
<b>2592-A</b>							
<b>LO22004419</b>	<b>REHABILITATION OF DAR-UL-SAKOON AT LAHORE</b>	<u>10,000,000</u>		<u>15,000,000</u>			<u>1,000</u>
A12403	Other buildings	10,000,000		15,000,000			1,000
<b>2593-A</b>							
<b>LO22004420</b>	<b>REHABILITATION/ RESTORATION OF OLD BLOCK OF DIRECTORATE GENERAL OFFICE LAHORE</b>	<u>20,000,000</u>		<u>15,000,000</u>			<u>1,000</u>
A03970	Others	20,000,000					
A12403	Other buildings			15,000,000			1,000

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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>2594-A</b>							
<b>LO22004424</b>	<b>REHABILITATION AND IMPROVEMENTS OF INSTITUTIONS AND OFFICES OF SOCIAL WELFARE DEPARTMENT DISTRICT BAHAWALNAGR</b>	<b><u>20,000,000</u></b>		<b><u>15,000,000</u></b>			<b><u>1,000</u></b>
A12403	Other buildings	20,000,000		15,000,000			1,000
<b>2595-A</b>							
<b>LO21004894</b>	<b>ESTABLISHMENT OF PANNAH GAH AT DISTRICT PAKPATTAN</b>	<b><u>24,751,000</u></b>	<b><u>14,437,000</u></b>	<b><u>10,314,000</u></b>	<b><u>7,735,000</u></b>	<b><u>5,769,000</u></b>	<b><u>13,082,260</u></b>
A12403	Other buildings	24,751,000	14,437,000	10,314,000	7,735,000	5,769,000	13,082,260
<b>Total Sub Sector Social Welfare</b>		<b>974,727,000</b>	<b>830,081,000</b>	<b>760,157,100</b>	<b>438,711,000</b>	<b>131,619,000</b>	<b>631,647,554</b>
<b>TOTAL SECTOR Social Welfare</b>		<b>974,727,000</b>	<b>830,081,000</b>	<b>760,157,100</b>	<b>438,711,000</b>	<b>131,619,000</b>	<b>631,647,554</b>

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GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO19004253	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, HAZRO DISTRICT ATTOCK		<u>4,500,000</u>				
A12403	Other buildings		4,500,000				
LO21004902	CONSTRUCTION OF BUILDING OF GOVT. WARIS SHAH SPECIAL EDUCATION CENTRE SHEIKHUPURA.	<u>35,000,000</u>	<u>47,000,000</u>				
A12403	Other buildings	35,000,000	47,000,000				
LO21004909	ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE ISA KHEL DISTRICT MIANWALI.	<u>52,427,000</u>	<u>76,977,000</u>				
A12403	Other buildings	52,427,000	76,977,000				
LO22004600	MUTATION OF LAND FOR THE CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, MURREE DISTRICT RAWALPINDI.	<u>500,000</u>					
A12403	Other buildings	500,000					
LO22004603	MUTATION OF LAND FOR CONSTRUCTION OF BUILDING OF GOVT. INSTITUTE FOR SLOW LEARNER SARGODHA.	<u>500,000</u>					
A12403	Other buildings	500,000					



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GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004604	MUTATION OF LAND FOR THE CONSTRUCTION OF BUILDING OF GOVT. IBN-E-RUSHD SCHOOL OF HEARING IMPAIRED CHILDREN SARGODHA.	<u>500,000</u>					
A12403	Other buildings	500,000					
LO22004605	MUTATION OF LAND FOR CONSTRUCTION OF BUILDING OF GOVT. DEGREE COLLEGE SPECIAL EDUCATION FAISALABAD.	<u>500,000</u>					
A12403	Other buildings	500,000					
LO22004606	MUTATION OF LAND FOR THE CONSTRUCTION OF BUILDING OF GOVT. SLOW LEARNERS JHANG.	<u>500,000</u>					
A12403	Other buildings	500,000					
LO22004607	MUTATION OF LAND FOR THE CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, TOBA TEK SINGH.	<u>500,000</u>					
A12403	Other buildings	500,000					

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GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004608	MUTATION OF LAND FOR THE CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, PIR MAHAL DISTRICT TOBA TEK SINGH.	<u>500,000</u>					
A12403	Other buildings	500,000					
LO22004614	MUTATION OF LAND FOR CONSTRUCTION OF BUILDING OF DEGREE COLLEGE SPECIAL EDUCATION D.G KHAN	<u>500,000</u>					
A12403	Other buildings	500,000					
LO22004615	MUTATION OF LAND FOR CONSTRUCTION OF SPECIAL EDUCATION CENTRE D.G KHAN.	<u>500,000</u>					
A12403	Other buildings	500,000					
LO22004616	MUTATION OF LAND FOR CONSTRUCTION OF SPECIAL EDUCATION CENTRE TAUNSA SHARIF DISTRICT D.G KHAN.	<u>500,000</u>					
A12403	Other buildings	500,000					
239-A							
LO22004599	CONSTRUCTION OF SPECIAL EDUCATION CENTRE GUJAR KHAN DISTRICT RAWALPINDI	<u>50,000,000</u>		<u>24,469,000</u>	<u>25,000,000</u>	<u>5,000,000</u>	<u>82,575,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings	50,000,000		24,469,000	25,000,000	5,000,000	82,575,000
240-A							
LO2101113	CONSTRUCTION OF GOVT. SPECIAL EDUCATION CENTER DAULTALA TEHSIL GUJARKHAN, DISTRICT RAWALPINDI	<u>110,998,000</u>	<u>80,998,000</u>	<u>32,972,000</u>	<u>19,319,000</u>	<u>5,000,000</u>	<u>56,905,000</u>
A12403	Other buildings	110,998,000	80,998,000	32,972,000	19,319,000	5,000,000	56,905,000
241-A							
LO21004895	MUTATION OF LAND FOR CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE HASSAN ABDAL DISTRICT ATTOCK.	<u>128,417,000</u>	<u>175,527,000</u>	<u>7,000,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12403	Other buildings	128,417,000	175,527,000	7,000,000	1,000	1,000	1,000
242-A							
LO22004601	CONSTRUCTION OF BUILDING OF SPECIAL EDUCATION CENTRE FATEH JHANG DISTICT ATTOCK.	<u>20,000,000</u>	<u>31,500,000</u>	<u>50,000,000</u>	<u>23,172,000</u>	<u>5,000,000</u>	<u>97,695,000</u>
A12403	Other buildings	20,000,000	31,500,000	50,000,000	23,172,000	5,000,000	97,695,000
243-A							
LO22004602	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, TALAGANG DISTRICT CHAKWAL.	<u>20,000,000</u>		<u>37,000,000</u>	<u>20,000,000</u>	<u>5,000,000</u>	<u>44,798,000</u>
A12403	Other buildings	20,000,000		37,000,000	20,000,000	5,000,000	44,798,000

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GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
244-A							
LO21004898	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE JARANWALA DISTRICT FAISALABAD.	<u>69,600,000</u>	<u>43,275,000</u>	<u>8,938,900</u>	<u>25,769,000</u>	<u>1,000</u>	<u>32,208,000</u>
A12403	Other buildings	69,600,000	43,275,000	8,938,900	25,769,000	1,000	32,208,000
245-A							
LO21004899	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE SAMBRIAL DISTRICT SIALKOT.	<u>61,521,000</u>	<u>52,521,000</u>	<u>27,264,000</u>	<u>18,845,000</u>	<u>1,000</u>	<u>23,555,000</u>
A12403	Other buildings	61,521,000	52,521,000	27,264,000	18,845,000	1,000	23,555,000
246-A							
LO22004609	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE WAHGA TOWN LAHORE.	<u>40,000,000</u>	<u>10,449,000</u>	<u>10,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>	<u>48,179,000</u>
A12403	Other buildings	40,000,000	10,449,000	10,000,000	25,000,000	5,000,000	48,179,000
247-A							
LO22004610	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, FAROOQABAD, DISTRICT SHEIKHUPURA.	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>	<u>25,026,000</u>	<u>10,000,000</u>	<u>89,999,000</u>
A12403	Other buildings	50,000,000	50,000,000	50,000,000	25,026,000	10,000,000	89,999,000
248-A							
LO22004611	CONSTRUCTION OF BUILDING OF SPECIAL EDUCATION CENTRE NARANG MANDI DISTRICT SHEIKHUPURA.	<u>40,000,000</u>	<u>80,000,000</u>	<u>40,273,000</u>	<u>30,136,000</u>	<u>5,000,000</u>	<u>45,685,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	40,000,000	80,000,000	40,273,000	30,136,000	5,000,000	45,685,000
<b>249-A</b>							
<b>LO22004612</b>	<b>CONSTRUCTION OF SPECIAL EDUCATION CENTRE FEROZEWALA DISTRICT SHEIKHUPURA</b>	<b><u>30,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>45,275,000</u></b>	<b><u>22,705,000</u></b>	<b><u>5,000,000</u></b>	<b><u>73,623,000</u></b>
A12403	Other buildings	30,000,000	60,000,000	45,275,000	22,705,000	5,000,000	73,623,000
<b>250-A</b>							
<b>LO21004904</b>	<b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE KOT RADHA KISHAN DISTRICT KASUR.</b>	<b><u>76,000,000</u></b>	<b><u>76,000,000</u></b>	<b><u>37,417,000</u></b>	<b><u>25,605,000</u></b>	<b><u>5,000,000</u></b>	<b><u>28,230,000</u></b>
A12403	Other buildings	76,000,000	76,000,000	37,417,000	25,605,000	5,000,000	28,230,000
<b>251-A</b>							
<b>LO22004613</b>	<b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, 33/4L DISTRICT OKARA.</b>	<b><u>50,000,000</u></b>		<b><u>15,000,000</u></b>	<b><u>19,304,000</u></b>	<b><u>5,000,000</u></b>	<b><u>115,937,000</u></b>
A12403	Other buildings	50,000,000		15,000,000	19,304,000	5,000,000	115,937,000
<b>252-A</b>							
<b>LO21004910</b>	<b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE LODHRAN.</b>	<b><u>49,680,000</u></b>	<b><u>56,498,000</u></b>	<b><u>12,000,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000,000</u></b>	<b><u>13,376,000</u></b>
A12403	Other buildings	49,680,000	56,498,000	12,000,000	1,000	5,000,000	13,376,000
<b>253-A</b>							
<b>LO21004905</b>	<b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE VEHARI.</b>	<b><u>75,000,000</u></b>	<b><u>131,171,000</u></b>	<b><u>15,380,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000,000</u></b>	<b><u>18,949,000</u></b>

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GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings	75,000,000	131,171,000	15,380,000	1,000	5,000,000	18,949,000
254-A							
LO22004617	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, FORTABBAS, DISTRICT BAHAWALNAGAR.	<u>50,000,000</u>		<u>5,000,000</u>	<u>25,000,000</u>	<u>1,000</u>	<u>50,331,000</u>
A12403	Other buildings	50,000,000		5,000,000	25,000,000	1,000	50,331,000
255-A							
LO21004908	STRENGTHENING OF SPECIAL EDUCATION INSTITUTIONS IN PUNJAB (PHASE-II).	<u>18,074,000</u>	<u>18,074,000</u>	<u>11,500,000</u>	<u>9,827,000</u>	<u>1,000</u>	<u>9,989,000</u>
A12403	Other buildings	18,074,000	18,074,000	11,500,000	9,827,000	1,000	9,989,000
256-A							
LO22004618	PROVISION OF FUNDS FOR CLEARANCE OF LIABILITIES AND COURT CASES.	<u>10,256,000</u>		<u>10,256,000</u>	<u>124,289,000</u>	<u>14,292,000</u>	<u>1,000</u>
A12403	Other buildings	10,256,000		10,256,000	124,289,000	14,292,000	1,000
<b>Total Sub Sector Special Education</b>		<b>1,041,973,000</b>	<b>994,490,000</b>	<b>439,744,900</b>	<b>439,000,000</b>	<b>79,297,000</b>	<b>832,036,000</b>
<b>TOTAL SECTOR Special Education</b>		<b>1,041,973,000</b>	<b>994,490,000</b>	<b>439,744,900</b>	<b>439,000,000</b>	<b>79,297,000</b>	<b>832,036,000</b>

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**GOVERNMENT BUILDINGS**

(Capital)

**Tourism**

**Tourism**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO16003275</b>	<b>Development of Bansara Gali Surface Parking into Eco-friendly Entertainment Park</b>	<b><u>1,622,000</u></b>	<b><u>1,619,000</u></b>				
A12403	Other buildings	1,622,000	1,619,000				
<b>LO19004500</b>	<b>ESTABLISHMENT OF THEMATIC FOOD COURT, ARTS &amp; CRAFT SHOPS AND ENTERTAINMENT ACTIVITY LIKE ZIP LINING, WALL CLIMBING ETC AND WALKWAYS AT PATRIATA TOP STATION, MURREE</b>	<b><u>30,000,000</u></b>	<b><u>5,609,000</u></b>				
A12403	Other buildings	30,000,000	5,609,000				
<b>LO21004933</b>	<b>DEVELOPMENT OF TOURISM FACILITIES / INFRASTRUCTURE AT KALA BAGH AND DAUDKHEL DISTRICT MIANWALI</b>	<b><u>5,936,000</u></b>	<b><u>7,471,000</u></b>				
A12403	Other buildings	5,936,000	7,471,000				
<b>LO21004942</b>	<b>DESERT SAFARI &amp; INDUS WATER SPORTS AND RESORT IN DISTRICT LAYYAH</b>	<b><u>1,540,000</u></b>	<b><u>4,019,000</u></b>				
A12403	Other buildings	1,540,000	4,019,000				

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**GOVERNMENT BUILDINGS**

(Capital)

**Tourism**

**Tourism**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21011479</b>	<b>REHABILITATION OF LAHORE MUSEUM BUILDING FOR REPAIR &amp; DEVELOPMENT WORKS OF LAHORE MUSEUM BUILDING</b>	<u>34,979,000</u>	<u>34,979,000</u>				
A12403	Other buildings	34,979,000	34,979,000				
<b>LO22004680</b>	<b>PROVISION OF ELECTRIC BOATS, JET SKIES AND FLOATING JETTIES AT VARIOUS LAKES OF PUNJAB</b>	<u>1,000,000</u>					
A12403	Other buildings	1,000,000					
<b>7381-A</b>							
<b>LO22004673</b>	<b>DEVELOPMENT OF TOURISTS FACILITATION AND ENFORCEMENT CENTERS IN MURREE AND PROVISION OF MISSING FACILITIES AT SOFT WHEEL TRAIN TERMINAL AT KASHMIR POINT MURREE.</b>	<u>30,000,000</u>	<u>10,000,000</u>	<u>60,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>	<u>40,000,000</u>
A12403	Other buildings	30,000,000	10,000,000	60,000,000	20,000,000	25,000,000	40,000,000
<b>7382-A</b>							
<b>LO18004145</b>	<b>Development of Resort along with Approach Road at Darabi Lake Chakwal</b>	<u>11,810,000</u>	<u>28,318,000</u>	<u>31,514,000</u>	<u>16,377,000</u>	<u>3,381,000</u>	<u>42,701,000</u>
A12403	Other buildings	11,810,000	28,318,000	31,514,000	16,377,000	3,381,000	42,701,000



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GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
7383-A							
LO21004931	CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL / AUDITORIUM AND RESTAURANT AT KALLAR KAHAR DISTRICT CHAKWAL	<u>24,107,000</u>	<u>15,000,000</u>	<u>18,402,000</u>	<u>12,436,000</u>	<u>3,000,000</u>	<u>16,607,000</u>
A12403	Other buildings	24,107,000	15,000,000	18,402,000	12,436,000	3,000,000	16,607,000
7384-A							
LO22004674	REHABILITATION OF ROAD OF TDCP DHARABI RESORT LENGTH 3.7 KM.	<u>50,000,000</u>		<u>79,415,000</u>	<u>54,415,000</u>	<u>1,000</u>	<u>2,000</u>
A12102	Other highways/roads			79,415,000	54,415,000	1,000	2,000
A12403	Other buildings	50,000,000					
7385-A							
LO19004502	ESTABLISHMENT OF TILLA JOGIAN - ROHTAS FORT PARKWAY	<u>12,000,000</u>		<u>13,128,000</u>	<u>13,128,000</u>	<u>1,000</u>	<u>12,251,000</u>
A12403	Other buildings	12,000,000		13,128,000	13,128,000	1,000	12,251,000
7386-A							
LO21004932	ESTABLISHMENT OF ADVENTURE PARK AND PARKWAY PROJECT AT SOON VALLEY DISTRICT KHUSHAB	<u>35,000,000</u>	<u>3,345,000</u>	<u>40,000,000</u>	<u>30,000,000</u>	<u>11,619,000</u>	<u>43,079,000</u>
A12403	Other buildings	35,000,000	3,345,000	40,000,000	30,000,000	11,619,000	43,079,000
7388-A							
LO21004935	DEVELOPMENT CULTURAL TOURISM VILLAGE AND ALLIED FACILITIES AT HARBANSPURA LAHORE	<u>27,502,000</u>	<u>17,015,000</u>	<u>10,487,000</u>	<u>10,487,000</u>	<u>10,000</u>	<u>6,254,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	27,502,000	17,015,000	10,487,000	10,487,000	10,000	6,254,000
7389-A							
LO21004936	EXTENSION OF TOURISM COMPLEX /ITHM AND PROVISION OF MISSING FACILITIES LAHORE	<u>38,576,000</u>	<u>45,217,000</u>	<u>19,563,000</u>	<u>8,543,000</u>	<u>1,000,000</u>	<u>18,817,000</u>
A12403	Other buildings	38,576,000	45,217,000	19,563,000	8,543,000	1,000,000	18,817,000
7391-U							
LO22004676	CONSTRUCTION OF OFFICE BUILDING FOR TOURISM DEPARTMENT	<u>50,000,000</u>		<u>500,000</u>	<u>18,000</u>	<u>1,000</u>	<u>1,000</u>
A12403	Other buildings	50,000,000		500,000	18,000	1,000	1,000
7392-A							
LO22004677	RENOVATION / UPGRADATION AND PROVISION OF MISSING FACILITIES AT TDCP TOURIST RESORT JALLO LAHORE	<u>30,000,000</u>	<u>30,000,000</u>	<u>18,519,000</u>	<u>9,000,000</u>	<u>10,000</u>	<u>25,757,000</u>
A12403	Other buildings	30,000,000	30,000,000	18,519,000	9,000,000	10,000	25,757,000
7393-A							
LO22004678	DEVELOPMENT OF RECREATIONAL / AQUA PARK AT CHANGA MANGA DISTRICT KASUR	<u>30,000,000</u>	<u>15,021,000</u>	<u>37,740,000</u>	<u>16,715,000</u>	<u>10,000,000</u>	<u>45,074,000</u>
A12403	Other buildings	30,000,000	15,021,000	37,740,000	16,715,000	10,000,000	45,074,000
7396-A							
LO21004939	RENOVATION OF FORTS AND ESTABLISHMENT OF MODEL VILLAGE IN CHOLISTAN	<u>35,000,000</u>	<u>15,386,000</u>	<u>100,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>	<u>65,921,000</u>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
A12403	Other buildings	35,000,000	15,386,000	100,000,000	30,000,000	25,000,000	65,921,000
<b>7397-A</b>							
<b>LO21004940</b>	<b>ESTABLISHMENT PARKWAY AND PROVISION OF WATER SPORTS AT RAHIM YAR KHAN</b>	<u>12,000,000</u>	<u>2,638,000</u>	<u>11,000,000</u>	<u>6,430,000</u>	<u>100,000</u>	<u>6,387,000</u>
A12403	Other buildings	12,000,000	2,638,000	11,000,000	6,430,000	100,000	6,387,000
<b>7400-A</b>							
<b>LO22004681</b>	<b>RENOVATION OF GOVERNMENT REST HOUSES AND PROVISION OF MISSING FACILITIES AT TDCP'S RESORTS</b>	<u>30,000,000</u>	<u>3,424,000</u>	<u>62,500,000</u>	<u>47,800,000</u>	<u>15,000,000</u>	<u>50,972,000</u>
A12403	Other buildings	30,000,000	3,424,000	62,500,000	47,800,000	15,000,000	50,972,000
<b>7403-A</b>							
<b>LO22004682</b>	<b>DEVELOPMENT ECO-FRIENDLY AQUA PARK AND WATER SPORTS TOURIST RESORT AT DAUDKHEL MIANWALI</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>70,337,688</u>	<u>31,093,000</u>	<u>15,000,000</u>	<u>79,971,000</u>
A12403	Other buildings	30,000,000	30,000,000	70,337,688	31,093,000	15,000,000	79,971,000
<b>7404-A</b>							
<b>LO22004683</b>	<b>REVIVAL OF HERITAGE TOURISM AND JOURNEY OF INDUS RIVER ATTOCK TO MIANWALI</b>	<u>20,000,000</u>	<u>4,000,000</u>	<u>50,000,000</u>	<u>35,000,000</u>	<u>18,615,000</u>	<u>73,775,000</u>
A12403	Other buildings	20,000,000	4,000,000	50,000,000	35,000,000	18,615,000	73,775,000

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7406-A							
LO22004672	ESTABLISHMENT OF ECO-FRIENDLY TOURISM RESORT AT CHEWRA HILL TOP , TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI	<u>18,565,000</u>		<u>100,000</u>			<u>1,000</u>
A12403	Other buildings	18,565,000		100,000			1,000
7407-U							
LO22004675	DEVELOPMENT OF ECO-FRIENDLY TOURIST RESORT WITH ALLIED FACILITIES S AT UCHALI LAKE SOON VALLEY	<u>16,764,000</u>		<u>100,000</u>			<u>1,000</u>
A12403	Other buildings	16,764,000		100,000			1,000
7409-U							
LO22004679	CONSTRUCTION OF TOURIST FACILITATION CENTRE AT HARRAPA, SAHIWAL	<u>35,000,000</u>		<u>100,000</u>			<u>1,000</u>
A12403	Other buildings	35,000,000		100,000			1,000
7413-A							
LO21004941	DEVELOPMENT OF ECO-TOURISM AND CULTURAL PARK AT TAUNSA BARRAGE TEHSIL KOT ADDU DISTRICT MAZAFFAR GARH	<u>12,506,000</u>	<u>7,643,000</u>	<u>45,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>	<u>57,499,000</u>
A12403	Other buildings	12,506,000	7,643,000	45,000,000	25,000,000	10,000,000	57,499,000

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
Total Sub Sector Tourism			623,907,000	280,704,000	668,405,688	366,442,000	137,738,000	585,071,000
TOTAL SECTOR Tourism			623,907,000	280,704,000	668,405,688	366,442,000	137,738,000	585,071,000

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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Transport**

**Transport**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO21004962</b>	<b>ESTABLISHMENT INCLUDING CIVIL WORKS OF 09 PERMANENT WEIGH STATIONS UNDER AXLE LOAD MANAGEMENT REGIME IN PUNJAB</b>	<b><u>80,928,000</u></b>					
A12403	Other buildings	80,928,000					
<b>7487-U</b>							
<b>LO22004693</b>	<b>CONSTRUCTION / ESTABLISHMENT OF SUB-OFFICE OF PUNJAB TRANSPORT COMPANY AT RAWALPINDI</b>	<b><u>42,933,000</u></b>		<b><u>30,000,000</u></b>			<b><u>10,000</u></b>
A12403	Other buildings	42,933,000		30,000,000			10,000
<b>7491-A</b>							
<b>LO21010317</b>	<b>Rehabilitation / Renovation including provision of Basic Facilities work station in TransportHouse</b>	<b><u>15,000,000</u></b>	<b><u>2,312,000</u></b>	<b><u>11,990,000</u></b>	<b><u>8,989,000</u></b>	<b><u>15,000,000</u></b>	<b><u>43,515,000</u></b>
A05270	To Others			11,990,000		5,000,000	10,000,000
A12401	Office buildings	15,000,000	2,312,000		8,989,000	10,000,000	33,515,000
<b>7500-U</b>							
<b>LO23004411</b>	<b>PROVISION OF E BUSES IN PUNJAB</b>						<b><u>200,000,000</u></b>
A12403	Other buildings						200,000,000
<b>Total Sub Sector Transport</b>		<b>138,861,000</b>	<b>2,312,000</b>	<b>41,990,000</b>	<b>8,989,000</b>	<b>15,000,000</b>	<b>243,525,000</b>
<b>TOTAL SECTOR Transport</b>		<b>138,861,000</b>	<b>2,312,000</b>	<b>41,990,000</b>	<b>8,989,000</b>	<b>15,000,000</b>	<b>243,525,000</b>

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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Women Development**

**Women Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO22004426</b>	<b>REHABILITATION OF BUILDING OF WORKING WOMEN HOSTEL, KHANNA ROAD, RAWALPINDI</b>	<b><u>15,000,000</u></b>	<b><u>12,904,000</u></b>				
A12403	Other buildings	15,000,000	12,904,000				
<b>LO22004427</b>	<b>REHABILITATION OF BUILDING OF WORKING WOMEN HOSTEL, SHAMSABAD, RAWALPINDI</b>	<b><u>10,000,000</u></b>	<b><u>9,197,000</u></b>				
A12403	Other buildings	10,000,000	9,197,000				
<b>LO22004428</b>	<b>REHABILITATION OF BUILDING OF WORKING WOMEN HOSTEL, FAISALABAD</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>				
A12403	Other buildings	15,000,000	15,000,000				
<b>LO22004430</b>	<b>REHABILITATION OF BUILDING OF WORKING WOMEN HOSTEL MODEL TOWN, LAHORE</b>	<b><u>12,000,000</u></b>	<b><u>12,000,000</u></b>				
A12403	Other buildings	12,000,000	12,000,000				
<b>LO22004431</b>	<b>REHABILITATION OF BUILDING OF WORKING WOMEN HOSTEL, GULSHAN-E-RAVI, LAHORE</b>	<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>				
A12403	Other buildings	8,000,000	8,000,000				

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Women Development

Women Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004432	REHABILITATION OF BUILDING OF WORKING WOMEN HOSTEL DERA GHAZI KHAN	<u>12,000,000</u>	<u>12,000,000</u>				
A12403	Other buildings	12,000,000	12,000,000				
LO22004433	REHABILITATION OF BUILDING OF WORKING WOMEN HOSTEL, BAHAWALPUR	<u>20,000,000</u>	<u>16,520,000</u>				
A12403	Other buildings	20,000,000	16,520,000				
2596-A							
LO21004951	CONSTRUCTION OF WOMEN DEVELOPMENT OFFICE COMPLEX SABZAZAR LAHORE	<u>273,107,000</u>	<u>273,107,000</u>	<u>208,903,000</u>	<u>105,378,000</u>	<u>15,688,000</u>	<u>224,229,000</u>
A12401	Office buildings	273,107,000	273,107,000	208,903,000	105,378,000	15,688,000	224,229,000
2597-A							
LO21004952	CONSTRUCTION OF MULTI-PURPOSE COMPLEX JUBLIEE TOWN LAHORE	<u>231,743,000</u>	<u>231,743,000</u>	<u>65,674,000</u>	<u>32,800,000</u>	<u>15,000,000</u>	<u>147,861,000</u>
A12401	Office buildings	231,743,000	231,743,000	65,674,000	32,800,000	15,000,000	147,861,000
2598-A							
LO23004252	CONSTRUCTION OF BUILDING OF WORKING WOMEN HOSTEL, VEHARI				<u>39,571,000</u>	<u>10,000,000</u>	<u>47,431,000</u>
A12403	Other buildings				39,571,000	10,000,000	47,431,000



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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Women Development

Women Development

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
2599-A							
LO23004253	CONSTRUCTION OF BUILDING OF WORKING WOMEN HOSTEL, MUZAFFARGARH				<u>50,000,000</u>	<u>8,000,000</u>	<u>45,749,000</u>
A12403	Other buildings				50,000,000	8,000,000	45,749,000
2600-A							
LO23004254	CONSTRUCTION OF BUILDING OF WORKING WOMEN HOSTEL, RAHIM YAR KHAN				<u>60,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>
A12403	Other buildings				60,000,000	20,000,000	40,000,000
2605-U							
LO22004429	REHABILITATION OF BUILDING OF WORKING WOMEN HOSTEL, GUJRANWALA	<u>10,000,000</u>		<u>10,000,000</u>			<u>1,000</u>
A12403	Other buildings	10,000,000		10,000,000			1,000
<b>Total Sub Sector Women Development</b>		<b>606,850,000</b>	<b>590,471,000</b>	<b>284,577,000</b>	<b>287,749,000</b>	<b>68,688,000</b>	<b>505,271,000</b>
<b>TOTAL SECTOR Women Development</b>		<b>606,850,000</b>	<b>590,471,000</b>	<b>284,577,000</b>	<b>287,749,000</b>	<b>68,688,000</b>	<b>505,271,000</b>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

## Wildlife

## Wildlife

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO17005361	Punjab Vulture Restoration and Conservation Project		<u>3,926,000</u>				
A12403	Other buildings		3,926,000				
LO22004662	PROVISION OF SWEET WATER AT WILDLIFE PARK JAUHARABAD, DISTRICT KHUSHAB.	<u>31,406,000</u>					
A12403	Other buildings	31,406,000					
LO22004663	CONVERSION OF UNGULATE ENCLOSURE INTO LION ENCLOSURE AT SAFARI ZOO, RAIWIND ROAD LAHORE.	<u>40,000,000</u>					
A12403	Other buildings	1,000					
A12404	Structures	39,999,000					
LO22004665	DIGITALIZATION OF SAFARI ZOO, RAIWIND ROAD, LAHORE	<u>2,000,000</u>	<u>1,999,000</u>				
A12403	Other buildings	1,000	1,999,000				
A12404	Structures	1,999,000					
LO23004284	PROVISION OF SWEET WATER AT WILDLIFE PARK JAUHARABAD, DISTRICT KHUSHAB.					<u>1,000</u>	

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

## Wildlife

## Wildlife

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
A12403	Other buildings					1,000	
7270-A							
LO13000615	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree			<u>2,993,000</u>	<u>2,993,000</u>	<u>2,993,000</u>	<u>2,993,000</u>
A01270	Others			2,993,000			
A12403	Other buildings				2,993,000	2,993,000	2,993,000
7271-A							
LO17005365	Establishment of Zoo at Sargodha, District Sargodha	<u>31,823,000</u>	<u>31,823,000</u>	<u>25,567,000</u>	<u>21,112,000</u>	<u>5,000,000</u>	<u>17,297,000</u>
A12403	Other buildings	31,823,000	31,823,000	25,567,000	21,112,000	5,000,000	17,297,000
7272-A							
LO23004409	PROVISION OF SWEET WATER AT WILDLIFE PARK JAUHARABAD, DISTRICT KHUSHAB.						<u>1,000</u>
A12403	Other buildings						1,000
7273-A							
LO21004945	CONSTRUCTION OF BOUNDARY WALL AROUND SAFARI ZOO RAIWIND ROAD LAHORE.	<u>66,907,000</u>	<u>56,907,000</u>	<u>45,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>	<u>76,390,000</u>
A12403	Other buildings	66,907,000	56,907,000	45,000,000	10,000,000	25,000,000	76,390,000
7274-A							
LO21004950	ESTABLISHMENT OF WILDLIFE PARK AND ZOO IN DISTRICT OKARA	<u>21,830,000</u>	<u>21,830,000</u>	<u>142,924,000</u>	<u>50,000,000</u>	<u>5,000,000</u>	<u>103,508,000</u>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

## Wildlife

## Wildlife

P./ADP DDO NO.	DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs	Rs	Rs	Rs
04		ECONOMIC AFFAIRS						
045		CONSTRUCTION AND TRANSPORT						
0457		CONSTRUCTION (WORKS)						
045702		BUILDINGS AND STRUCTURES						
LE4203		BUILDINGS AND STRUCTURES						
A12403		Other buildings	21,830,000	21,830,000	142,924,000	50,000,000	5,000,000	103,508,000
7275-A								
LO17005359		Green Pakistan Programme Revival of Wildlife Resources in Punjab	<u>98,987,000</u>	<u>16,000,000</u>	<u>197,425,000</u>	<u>49,356,000</u>	<u>1,000</u>	<u>86,374,000</u>
A12403		Other buildings	98,987,000	16,000,000	197,425,000	49,356,000	1,000	86,374,000
7276-U								
LO22004668		BLOCK ALLOCATION FOR PENDING LIABILITIES / COURT CASES.	<u>40,000,000</u>		<u>40,000,000</u>	<u>13,999,000</u>	<u>2,000,000</u>	<u>51,405,000</u>
A12403		Other buildings	40,000,000		40,000,000	13,999,000	2,000,000	51,405,000
7277-A								
LO22004661		WILDLIFE BREEDING CENTRE IN KOH-E-SULEMAN RANGE, DISTRICT D.G. KHAN	<u>35,533,000</u>		<u>73,504,000</u>			<u>1,000</u>
A12403		Other buildings	35,533,000		73,504,000			1,000
7278-A								
LO22004667		IMPROVEMENT AND REHABILITATION OF SAFARI ZOO AT CHOTTI DALANA DISTRICT D.G. KHAN	<u>9,713,000</u>		<u>12,704,000</u>			<u>31,000</u>
A12403		Other buildings	9,713,000		12,704,000			31,000
7280-A								
LO23004231		REVAMPING OF LAHORE ZOO				<u>434,719,000</u>	<u>100,000,000</u>	<u>749,991,000</u>
A12403		Other buildings				434,719,000	100,000,000	749,991,000

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Wildlife

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Wildlife

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
7281-A							
LO23004232	IMPLEMENTATION OF MASTER PLAN OF SAFARI ZOO LAHORE				<u>450,000,000</u>	<u>100,000,000</u>	<u>583,093,000</u>
A12403	Other buildings				450,000,000	100,000,000	583,093,000
<b>Total Sub Sector Wildlife</b>		<b>378,199,000</b>	<b>132,485,000</b>	<b>540,117,000</b>	<b>1,032,179,000</b>	<b>239,995,000</b>	<b>1,671,084,000</b>
<b>TOTAL SECTOR Wildlife</b>		<b>378,199,000</b>	<b>132,485,000</b>	<b>540,117,000</b>	<b>1,032,179,000</b>	<b>239,995,000</b>	<b>1,671,084,000</b>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
LO09200140	Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.			<u>14,000,000</u>	<u>100,000</u>		
A12403	Other buildings			14,000,000	100,000		
LO09200146	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.	<u>17,000,000</u>	<u>17,000,000</u>				
A12403	Other buildings	17,000,000	17,000,000				
LO15001337	Construction of sports stadium at Nowshera Virkan Gujranwala.	<u>8,652,000</u>	<u>4,968,543</u>				
A12403	Other buildings	8,652,000	4,968,543				
LO15001350	Provision of missing facilities in gymnasium at Gujrat		<u>2,526,000</u>	<u>11,653,000</u>	<u>1,000,000</u>		
A12403	Other buildings		2,526,000	11,653,000	1,000,000		
LO19010517	Establishment of Football/Hockey Stadium at Chawinda Tehsil Pasrur District Sialkot		<u>794,000</u>				
A12403	Other buildings		794,000				

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO22004856	CONSTRUCTION OF GYMNASIUM AT KASUR.	<u>1,000</u>	<u>1,000</u>				
A12403	Other buildings	1,000	1,000				
429-A							
LO23004288	Construction of Prototype gymnasium at Gujrat					<u>1,000</u>	<u>1,000</u>
A12403	Other buildings					1,000	1,000
430-A							
KS01000071	Construction of Gymnasium, Kasur.			<u>1,000,000</u>	<u>30,000,000</u>	<u>1,000</u>	<u>2,000</u>
A12403	Other buildings			1,000,000	30,000,000	1,000	2,000
432-A							
LO23004289	CONSTRUCTION OF PROTOTYPE GYMNASIUM AT TEHSIL LEVEL IN 07 TEHSILS OF PUNJAB ONE AT HAROONABAD BAHAWALNAGAR					<u>1,000</u>	<u>1,000</u>
A12403	Other buildings					1,000	1,000
453-A							
LO15001311	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem District Khanewal.	<u>3,750,000</u>		<u>8,001,000</u>	<u>7,901,000</u>	<u>6,000,000</u>	<u>17,849,000</u>
A12403	Other buildings	3,750,000		8,001,000	7,901,000	6,000,000	17,849,000

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
459-A							
LO22011495	PUNJAB CITIES GOVERNANCE IMPROVEMENT PROJECT (2015-16) ONE AT REHABILITATION OF SPORTS GROUND PEOPLE COLONY GUJRANWALA AND JINNAH STADIUM GUJRANWALA			<u>1,299,000</u>	<u>1,299,000</u>	<u>974,000</u>	<u>1,300,000</u>
A12403	Other buildings			1,299,000	1,299,000	974,000	1,300,000
<b>Total Sub Sector Sports</b>		<b>29,403,000</b>	<b>25,289,543</b>	<b>35,953,000</b>	<b>40,300,000</b>	<b>6,977,000</b>	<b>19,153,000</b>



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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-cum-object Classification &amp; Particular of scheme</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>AUTHORIZED EXPENDITURE JUL 23 - OCT 23</b>	<b>AUTHORIZED EXPENDITURE NOV 23 - FEB 24</b>	<b>AUTHORIZED EXPENDITURE MAR 24</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LO23004209</b>	<b>ACQUISITION OF LAND AND DEVELOPMENT OF PARKING AREA AT DHARMARAJIKA STUPA, TAXILA, DISTRICT RAWALPINDI</b>			<b><u>21,218,000</u></b>	<b><u>10,000</u></b>		
A12403	Other buildings			21,218,000	10,000		
<b>7620-A</b>							
<b>LO22011097</b>	<b>ESTABLISHMENT OF MUSEUM AT HAFIZABAD DISTRICT HAFIZABAD</b>		<b><u>16,000,000</u></b>	<b><u>34,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>44,297,000</u></b>
A12403	Other buildings		16,000,000	34,000,000	10,000,000	5,000,000	44,297,000
<b>7622-A</b>							
<b>LO23004283</b>	<b>DEVELOPMENT AND CONSERVATION OF MUGHAL GARDEN WAH</b>					<b><u>501,000</u></b>	<b><u>11,801,000</u></b>
A12403	Other buildings					501,000	11,801,000
<b>7625-A</b>							
<b>LO12345678</b>	<b>CONSERVATION AND DEVELOPMENT OF NANDANA FORT DISTRICT JEHLUM</b>	<b><u>15,214,000</u></b>	<b><u>6,751,000</u></b>	<b><u>10,463,000</u></b>	<b><u>8,440,000</u></b>	<b><u>1,000,000</u></b>	<b><u>7,154,000</u></b>
A12403	Other buildings	15,214,000	6,751,000	10,463,000	8,440,000	1,000,000	7,154,000
<b>7626-A</b>							
<b>LO21010916</b>	<b>Conservation and Development of Tulajafort District Khushab</b>	<b><u>18,016,000</u></b>	<b><u>18,016,000</u></b>	<b><u>8,201,000</u></b>	<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,501,000</u></b>
A12403	Other buildings	18,016,000	18,016,000	8,201,000	3,000,000	2,500,000	2,501,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>7632-A</b>							
LO13000635	Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore	<u>2,000,000</u>		<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000</u>	<u>7,000</u>
A12403	Other buildings	2,000,000		5,000,000	5,000,000	1,000	7,000
<b>7640-A</b>							
LO21004215	ESTABLISHMENT OF NEW MUSEUM AT HARAPPA DISRICT SAHIWAL	<u>19,561,000</u>	<u>13,371,000</u>	<u>10,100,000</u>	<u>3,000,000</u>	<u>2,200,000</u>	<u>6,250,000</u>
A12403	Other buildings	19,561,000	13,371,000	10,100,000	3,000,000	2,200,000	6,250,000
<b>7641-A</b>							
LO21004216	DEVELOPMENT OF MUSEUM AT MULTAN	<u>39,971,000</u>	<u>39,971,000</u>	<u>8,000,000</u>	<u>9,432,000</u>	<u>3,216,000</u>	<u>19,212,000</u>
A12403	Other buildings	39,971,000	39,971,000	8,000,000	9,432,000	3,216,000	19,212,000
<b>7646-A</b>							
LO19004524	UPGRADATION OF PUBLIC FACILITIES AND ILLUMINATION OF IMPORTANT HISTORICAL MONUMENTS/ SITES OF PUNJAB	<u>5,000,000</u>	<u>1,197,000</u>	<u>6,057,000</u>	<u>6,764,000</u>	<u>1,500,000</u>	<u>7,019,000</u>
A12401	Office buildings	5,000,000	1,197,000	6,057,000	6,764,000	1,500,000	7,019,000
<b>Total Sub Sector Archeology</b>		<b>99,762,000</b>	<b>95,306,000</b>	<b>103,039,000</b>	<b>45,646,000</b>	<b>15,918,000</b>	<b>98,241,000</b>
<b>TOTAL SECTOR Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>		<b>129,165,000</b>	<b>120,595,543</b>	<b>138,992,000</b>	<b>85,946,000</b>	<b>22,895,000</b>	<b>117,394,000</b>

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>65,290,442,000</b>
<b>Total:</b>	<b>65,290,442,000</b>

**Industries**

**Industries**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>014</b>	<b>TRANSFERS</b>						
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>						
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>						
<b>LE4259</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>						
<b>LO21900011</b>	<b>Loans to Punjab Industrial Estate Development &amp; Management Company (PIEDMC) for Infrastructure Development (Civil Works) of Quiad-e-Azam Business Park (QABP), Sheikhupura</b>		<b><u>185,000,000</u></b>			<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
A08501	Loans to non financial institution		185,000,000			1,000,000	1,000
<b>7353-A</b>							
<b>LO18900033</b>	<b>Loans to Punjab Industrial Estate Development &amp; Management Company (PIEDMC) for Development of Bahawalpur Industrial Estate</b>		<b><u>818,000,000</u></b>			<b><u>1,000</u></b>	<b><u>150,001,000</u></b>
A08501	Loans to non financial institution		818,000,000			1,000	150,001,000
<b>Total Sub Sector Industries</b>			<b>1,003,000,000</b>			<b>1,001,000</b>	<b>150,002,000</b>
<b>TOTAL SECTOR Industries</b>			<b>1,003,000,000</b>			<b>1,001,000</b>	<b>150,002,000</b>

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PC12043(043)  
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4254	TRANSFER TO NON FINANCIAL INSTITUTIONS						
LO16004300	Loans to Public Sector Companies	<u>1,700,000,000</u>					
A08501	Loans to non financial institution	1,700,000,000					
LO16900002	Block Allocation for Waste Management Companies	<u>1,731,345,000</u>					
A08501	Loans to non financial institution	1,731,345,000					
LO23004302	Public Sector Companies			<u>1,270,529,000</u>	<u>1,270,530,000</u>		
A08501	Loans to non financial institution			1,270,529,000	1,270,530,000		
LO23004303	Block Allocation for Economic Growth			<u>886,667,000</u>	<u>886,667,000</u>		
A08501	Loans to non financial institution			886,667,000	886,667,000		

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4258	TRANSFER TO NON FINANCIAL INSTITUTIONS						
LO22900007	LOANS TO LAHORE DEVELOPMENT AUTHORITY (LDA) FOR THE PROJECTCONSTRUCTION OF FLYOVER AND UNDERPASS AT AKBAR CHOWK LAHORE (SIGNALFREE CORRIDOR)	<u>3,000,000,000</u>		<u>1,982,142,000</u>	<u>648,630,000</u>		<u>2,630,771,000</u>
A08501	Loans to non financial institution	3,000,000,000		1,982,142,000	648,630,000		2,630,771,000
LO22900010	Punjab Central Business District Development Authority (PCBDDA)			<u>7,000,000,000</u>			
A08501	Loans to non financial institution			7,000,000,000			

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>014</b>	<b>TRANSFERS</b>						
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>						
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>						
<b>LE4259</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>						
<b>LO18000301</b>	<b>Punjab Board of Investment and Trade (PBIT)</b>	<u><b>287,680,000</b></u>	<u><b>215,760,000</b></u>				
A08501	Loans to non financial institution	287,680,000	215,760,000				
<b>LO18000302</b>	<b>Loans to Punjab Model Bazaars Management Company for the establishment of new Model Bazaars / provision of missing facilities.</b>	<u><b>200,000,000</b></u>					
A08501	Loans to non financial institution	200,000,000					
<b>LO22900002</b>	<b>Loans to Faisalabad Industrial Estate Development &amp; Management Company(FIEDMC) for132 KV Grid Station No. 2 of 80 MW Capacity and 132 KV Grid Station No. 3 of 80 MWCcapacity in</b>		<u><b>1,535,000,000</b></u>	<u><b>1,535,000,000</b></u>	<u><b>1,535,000,000</b></u>		<u><b>1,535,000,000</b></u>
A08501	Loans to non financial institution		1,535,000,000	1,535,000,000	1,535,000,000		1,535,000,000
<b>LO22900003</b>	<b>Loans to Faisalabad Industrial Estate Development &amp; Management Compnay ( FIEDMC) forWater Supply Workd for Industrial Plots/Units along Main Arterial Blood, Chiniot</b>		<u><b>500,000,000</b></u>				
A08501	Loans to non financial institution		500,000,000				

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PC12043(043)  
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4259	TRANSFER TO NON FINANCIAL INSTITUTIONS						
7351-A							
LO18900031	Loans to Faisalabad Industrial Estate Development & Management Company (FIEDMC) for the scheme titled Development of Infrastructure of Allama Iqbal Industrial City (AIIC)						<u>300,000,000</u>
A08501	Loans to non financial institution						300,000,000

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PC12043(043)  
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4365	LOANS TO NON FINANCIAL INSTITUTIONS						
LO11000381	LOANS TO WASAs AND TMAs FOR CLEARING OUTSTANDING PEPCO DUES	<u>4,000,000,000</u>					
A08501	Loans to non financial institution	4,000,000,000					
LO23004301	Loans for clearing outstanding Utilities dues.			<u>1,264,852,000</u>	<u>1,264,852,000</u>		
A08501	Loans to non financial institution			1,264,852,000	1,264,852,000		



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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4398	Loans to Lahore Waste Management Company						
LO1100383	Loans to Lahore Waste Management Company for its capital, operational and Head Office expeditures	<u>11,040,000,000</u>	<u>10,998,000,000</u>	<u>4,000,000,000</u>	<u>5,000,000,000</u>		<u>8,000,000,000</u>
A08501	Loans to non financial institution	11,040,000,000	10,998,000,000	4,000,000,000	5,000,000,000		8,000,000,000

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4424	Rawalpindi Wast Management Company						
LO14002153	Loans to Rawalpindi Waste Management Company (RWMC) to meet its outsourcing expenditures	<u>1,600,000,000</u>	<u>1,600,000,000</u>	<u>666,667,000</u>	<u>833,334,000</u>		<u>1,333,333,000</u>
A08501	Loans to non financial institution	1,600,000,000	1,600,000,000	666,667,000	833,334,000		1,333,333,000

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>014</b>	<b>TRANSFERS</b>						
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>						
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>						
<b>LE4427</b>	<b>LOANS TO WASTE MANAGEMENT COMPANIES</b>						
<b>LO22004301</b>	<b>Loans to Multan Waste Management Company for its capital, operational and Head Office expenditures</b>	<u><b>500,000,000</b></u>	<u><b>500,000,000</b></u>	<u><b>266,667,000</b></u>	<u><b>333,334,000</b></u>		<u><b>533,333,000</b></u>
A08501	Loans to non financial institution	500,000,000	500,000,000	266,667,000	333,334,000		533,333,000
<b>LO22004302</b>	<b>Loans to D.G. Khan Waste Management Company for its capital, operational and Head Office expenditures</b>	<u><b>300,000,000</b></u>	<u><b>300,000,000</b></u>	<u><b>166,667,000</b></u>	<u><b>208,334,000</b></u>		<u><b>333,333,000</b></u>
A08501	Loans to non financial institution	300,000,000	300,000,000	166,667,000	208,334,000		333,333,000

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4431	Loans to Punjab Energy Holding Company (Pvt) Limited						
LO18900020	Loans to Punjab Energy Holding Company Limited for its operational expenses.	<u>40,000,000</u>	<u>40,000,000</u>	<u>8,334,000</u>	<u>16,667,000</u>		<u>25,000,000</u>
A08501	Loans to non financial institution	40,000,000	40,000,000	8,334,000	16,667,000		25,000,000

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4436	Loans to Gujranawala Wast Management Company						
LO16005043	Loans to Gujranwala Waste Managment Company for its Capital Operational and Head Office expenditures	<u>800,000,000</u>	<u>900,000,000</u>	<u>346,667,000</u>	<u>346,667,000</u>		<u>693,333,000</u>
A08501	Loans to non financial institution	800,000,000	900,000,000	346,667,000	346,667,000		693,333,000

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4437	Loans to Sialkot Wast Management Company						
LO16005042	Loans to Sialkot Waste Managment Company for its Capital, Operational and Head office expenditre.	<u>460,000,000</u>	<u>452,763,000</u>	<u>153,334,000</u>	<u>191,668,000</u>		<u>306,666,000</u>
A08501	Loans to non finantional institution	460,000,000	452,763,000	153,334,000	191,668,000		306,666,000

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4440	BAHAWALPUR WASTE MANAGEMENT COMPANY						
LO17900077	Loans to Bahawalpur Waste Management Company for its capital operational and Head office expenditures	<u>300,000,000</u>	<u>300,000,000</u>	<u>116,667,000</u>	<u>116,667,000</u>		<u>233,333,000</u>
A08501	Loans to non financial institution	300,000,000	300,000,000	116,667,000	116,667,000		233,333,000

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4441	Faisalabad Waste Management Company						
LO18000303	Loans to Faisalabad Waste Management Company for its capital, operational and Head Office expenditures	<u>650,000,000</u>	<u>774,000,000</u>	<u>283,334,000</u>	<u>283,335,000</u>		<u>566,666,000</u>
A08501	Loans to non financial institution	650,000,000	774,000,000	283,334,000	283,335,000		566,666,000



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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4444	LOANS TO PUNJAB THERMAL POWER (PVT) LIMITED						
LO22900009	Loans to Punjab Thermal Power (Pvt.) Limited for cost overrun	<u>3,500,000,000</u>		<u>10,000,000,000</u>	<u>11,500,000,000</u>		<u>17,000,000,000</u>
A08501	Loans to non financial institution	3,500,000,000		10,000,000,000	11,500,000,000		17,000,000,000

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE5187	GREEN CORPORATE INITIATIVE (PVT) LIMITED FOR GREEN PAKISTAN INITIATIVE						
LO23900002	LOANS TO GREEN CORPORATE INITIATIVE (PVT) LIMITED FOR GREEN PAKISTAN INITIATIVE				<u>80,000,000,000</u>		<u>30,000,000,000</u>
A08501	Loans to non financial institution				80,000,000,000		30,000,000,000
<b>Total Sub Sector Loans (Non Development)</b>		<b>23,609,025,000</b>	<b>24,615,523,000</b>	<b>29,947,527,000</b>	<b>104,435,685,000</b>		<b>63,490,768,000</b>

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Transport)**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>014</b>	<b>TRANSFERS</b>						
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>						
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>						
<b>LE4261</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>						
<b>LO01000932</b>	<b>Loans to PRTC for payment of Salaries Pension etc.</b>	<u><b>2,034,648,000</b></u>	<u><b>1,448,006,000</b></u>	<u><b>886,919,000</b></u>	<u><b>1,163,973,000</b></u>		<u><b>1,444,690,000</b></u>
A08501	Loans to non financial institution	2,034,648,000	1,448,006,000	886,919,000	1,163,973,000		1,444,690,000
<b>LO01000933</b>	<b>Loans to PRTC for Professional fee of High Court cases.</b>	<u><b>300,000</b></u>	<u><b>125,000</b></u>	<u><b>100,000</b></u>	<u><b>125,000</b></u>		<u><b>75,000</b></u>
A08501	Loans to non financial institution	300,000	125,000	100,000	125,000		75,000
<b>LO01000934</b>	<b>Loans to PRTC for Salaries of staff.</b>	<u><b>4,443,000</b></u>	<u><b>3,200,000</b></u>	<u><b>1,968,000</b></u>	<u><b>2,412,000</b></u>		<u><b>3,936,000</b></u>
A08501	Loans to non financial institution	4,443,000	3,200,000	1,968,000	2,412,000		3,936,000
<b>LO01000936</b>	<b>Loans to PRTC for Stationery/Utilities.</b>	<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>	<u><b>125,000</b></u>		<u><b>200,000</b></u>
A08501	Loans to non financial institution	300,000	300,000	100,000	125,000		200,000
<b>LO01000939</b>	<b>Loans to PRTC for Payment to the Bank of Punjab as processing charges.</b>	<u><b>1,140,000</b></u>	<u><b>778,000</b></u>	<u><b>386,000</b></u>	<u><b>483,000</b></u>		<u><b>771,000</b></u>
A08501	Loans to non financial institution	1,140,000	778,000	386,000	483,000		771,000

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**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Transport)**

P./ADP DDO NO. NO.	Functional-cum-object Classification & Particular of scheme	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	AUTHORIZED EXPENDITURE JUL 23 - OCT 23	AUTHORIZED EXPENDITURE NOV 23 - FEB 24	AUTHORIZED EXPENDITURE MAR 24	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
014	TRANSFERS						
0142	TRANSFERS (OTHERS)						
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS						
LE4261	TRANSFER TO NON FINANCIAL INSTITUTIONS						
LO21900014	Loans to Punjab Transport Company (PTC) for its operting Expenses	<u>200,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>		<u>200,000,000</u>
A08501	Loans to non financial institution	200,000,000	200,000,000	100,000,000	100,000,000		200,000,000
<b>Total Sub Sector Loans (Transport)</b>		<b>2,240,831,000</b>	<b>1,652,409,000</b>	<b>989,473,000</b>	<b>1,267,118,000</b>		<b>1,649,672,000</b>
<b>TOTAL SECTOR Loans (Non Development)</b>		<b>25,849,856,000</b>	<b>26,267,932,000</b>	<b>30,937,000,000</b>	<b>105,702,803,000</b>		<b>65,140,440,000</b>